

CHAPTER 264

DEPARTMENTAL APPROPRIATION REDUCTIONS, INCREASES, AND FUND TRANSFERS

S.F. 532

AN ACT relating to reductions and increases in appropriations made for the fiscal year ending June 30, 1991, to departments and agencies of state government and to other public purposes, transferring moneys to the general fund of the state, and providing an effective date.

Be It Enacted by the General Assembly of the State of Iowa:

DIVISION I DEPARTMENT OF HUMAN SERVICES

Section 101. 1990 Iowa Acts, chapter 1270, section 21, subsection 1, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 117, is amended to read as follows:

State mental health institute at Cherokee:

.....	\$	14,186,485
		<u>14,137,569</u>
.....	FTEs	409.33

DIVISION II CIVIL RIGHTS COMMISSION

Sec. 201. 1990 Iowa Acts, chapter 1259, section 1, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 201, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,010,039
		<u>977,155</u>
.....	FTEs	37.00

DEPARTMENT OF HUMAN RIGHTS

Sec. 202. 1990 Iowa Acts, chapter 1259, section 2, subsection 1, and subsections 3, 4, 5, 6, and 7, as amended by 1991 Iowa Acts, House File 173,* section 202, are amended to read as follows:

1. CENTRAL ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	242,000
		<u>237,000</u>
.....	FTEs	9.00

3. PERSONS WITH DISABILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	189,000
		<u>184,100</u>
.....	FTEs	4.00

Of the funds appropriated to the division, there is allocated an amount necessary to fund the central registry for brain injuries established pursuant to section 135.22.

4. STATUS OF WOMEN DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

*Chapter 260 herein

.....	\$	207,500
.....		<u>199,480</u>
.....	FTEs	4.10

b. For the displaced homemaker program:

.....	\$	140,000
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5. CHILDREN, YOUTH AND FAMILIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	163,121
.....		<u>149,605</u>
.....	FTEs	8.00

Of the funds appropriated in this subsection, no less than \$36,300 shall be spent for expenses relating to the administration of federal funds for juvenile assistance. It is the intent of the general assembly that the department of human rights employ sufficient staff to meet the federal funding match requirements established by the federal office for juvenile justice delinquency prevention. The governor's advisory council on juvenile justice shall determine the staffing level necessary to carry out federal and state mandates for juvenile justice.

6. DEAF SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	285,277
.....		<u>280,877</u>
.....	FTEs	10.00

The fees collected by the division for provision of interpretation services by the division to obligated agencies shall be dispersed pursuant to the provisions of section 8.32, and shall be dedicated and used by the division for the provision of continued and expanded interpretation services.

7. STATUS OF BLACKS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	68,735
.....		<u>66,631</u>
.....	FTEs	1.50

Sec. 203. 1990 Iowa Acts, chapter 1268, section 9, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 204, is amended to read as follows:

For the division of criminal and juvenile justice planning established pursuant to section 601K.1, and for not more than the following full-time equivalent positions:

.....	\$	48,063
.....		<u>30,580</u>
.....	FTEs	2.00

DEPARTMENT FOR THE BLIND

Sec. 204. 1990 Iowa Acts, chapter 1259, section 4, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 203, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,345,087
.....		<u>1,324,087</u>
.....	FTEs	103.50

DEPARTMENT OF ELDER AFFAIRS

Sec. 205. 1990 Iowa Acts, chapter 1259, section 5, subsection 1, and subsection 7, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 205, are amended to read as follows:

*Chapter 260 herein

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	464,989
		<u>437,970</u>
.....	FTEs	32.00

It is the intent of the general assembly that the department employ an alternative housing coordinator and a long-term care coordinator as 2 of the full-time equivalent positions.

Of the funds appropriated under this subsection, \$50,000 shall be allocated to fund the representative payee project established within the department of elder affairs.

For elderly services programs:

.....	\$	1,471,000
		<u>1,443,981</u>

Sec. 206. 1990 Iowa Acts, chapter 1272, section 19, as amended by 1991 Iowa Acts, House File 173,* section 206, is amended to read as follows:

SEC. 19. There is appropriated from the general fund of the state to the department of elder affairs for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as may be necessary, to conduct the elderlaw education program under section 249D.54:

.....	\$	48,891
		<u>29,207</u>

IOWA DEPARTMENT OF PUBLIC HEALTH

Sec. 207. 1990 Iowa Acts, chapter 1259, section 6, subsection 1, as amended by 1991 Iowa Acts, House File 173,* section 207, is amended to read as follows:

1. CENTRAL ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	775,696
		<u>767,696</u>
.....	FTEs	57.00

As a condition, limitation, and qualification of the appropriation made in this subsection, the director of the Iowa department of public health or the director's designee shall participate in an interagency working committee convened by the governor's planning council for developmental disabilities to examine the feasibility of establishing an office of disability prevention within state government.

Sec. 208. 1990 Iowa Acts, chapter 1259, section 6, subsection 2, paragraph a, as amended by 1991 Iowa Acts, House File 173,* section 208, is amended to read as follows:

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,153,766
		<u>1,108,308</u>
.....	FTEs	15.75

The department shall allocate from the funds appropriated under this subsection \$754,500 \$709,042 for the fiscal year beginning July 1, 1990, and ending June 30, 1991, for the chronic renal disease program. The types of assistance to eligible recipients under the program may include hospital and medical expenses, home dialysis supplies, insurance premiums, travel expenses, prescription and nonprescription drugs, and lodging expenses for persons in training. The program expenditures shall not exceed these allocations. If projected expenditures will exceed the allocations, the department shall establish by administrative rule a mechanism to reduce financial assistance under the renal disease program in order to keep expenditures within the allocations.

Sec. 209. 1990 Iowa Acts, chapter 1259, section 6, subsection 3, paragraph a, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 210, is amended to read as follows:

*Chapter 260 herein

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,401,059
.....		<u>2,273,559</u>
.....	FTEs	78.50

Sec. 210. 1990 Iowa Acts, chapter 1259, section 6, subsection 3, paragraph b, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 211, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	975,583
.....		<u>935,583</u>
.....	FTEs	5.00

Sec. 211. 1990 Iowa Acts, chapter 1259, section 6, subsections 5 and 10, as amended by 1991 Iowa Acts, House File 173,* section 212, are amended to read as follows:

5. STATE BOARD OF DENTAL EXAMINERS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	222,328
.....		<u>215,628</u>
.....	FTEs	4.00

10. SUBSTANCE ABUSE DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	489,571
.....		<u>484,571</u>
.....	FTEs	15.00

b. For program grants:

.....	\$	7,382,000
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Sec. 212. 1990 Iowa Acts, chapter 1259, section 6, subsection 11, paragraph a, paragraph d, unnumbered paragraph 1, and paragraph e, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 213, are amended to read as follows:

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,558,864
.....		<u>3,458,864</u>
.....	FTEs	87.60

The department shall allocate from the funds appropriated under this paragraph at least ~~\$631,000~~ \$571,285 for the fiscal year beginning July 1, 1990, and ending June 30, 1991, for the birth defects and genetics counseling program and of these funds, ~~\$39,000~~ \$37,934 shall be allocated for a central birth defects registry program, and ~~\$296,000~~ \$288,147 shall be allocated for regional genetic counseling services contracted from the university of Iowa hospitals and clinics under the control of the state board of regents.

Of the funds appropriated under this paragraph, ~~\$124,000~~ \$104,000 shall be used for a lead abatement program.

Of the funds appropriated in this paragraph, the following amounts shall be allocated to the university of Iowa hospitals and clinics under the control of the state board of regents for the following programs under the Iowa specialized child health care services:

(1) Mobile and regional child health specialty clinics:

.....	\$	341,500
.....		<u>330,556</u>

The regional clinic located in Sioux City shall maintain a social worker component to assist the families of children participating in the clinic program.

*Chapter 260 herein

For the acquisition of emergency medical services equipment:
 \$ 750,000
 600,000

DIVISION III
 AUDITOR OF STATE

Sec. 301. 1990 Iowa Acts, chapter 1261, section 1, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 401, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,003,602
 1,983,602
 FTEs 154.50

CAMPAIGN FINANCE DISCLOSURE COMMISSION

Sec. 302. 1990 Iowa Acts, chapter 1261, section 2, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 402, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 258,533
 253,057
 FTEs 6.75

DEPARTMENT OF EMPLOYMENT SERVICES

Sec. 303. 1990 Iowa Acts, chapter 1261, section 3, subsection 1, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 403, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,541,046
 2,524,946
 FTEs 104.80

Sec. 304. 1990 Iowa Acts, chapter 1261, section 3, subsection 2, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 404, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,859,336
 1,818,661
 FTEs 45.76

DEPARTMENT OF COMMERCE

Sec. 305. 1990 Iowa Acts, chapter 1261, section 14, as amended by 1991 Iowa Acts, House File 173,* section 413, is amended to read as follows:

SEC. 14. Notwithstanding section 123.53, there is appropriated from the beer and liquor control fund to the alcoholic beverages division of the department of commerce for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 4,455,167
 4,406,431
 FTEs 85.86

*Chapter 260 herein

DIVISION IV
GOVERNOR

Sec. 401. 1990 Iowa Acts, chapter 1266, section 2, subsection 1, as amended by 1991 Iowa Acts, House File 173,* section 602, is amended to read as follows:

1. For salaries, support, maintenance, and miscellaneous purposes for the general office of the governor, and for not more than the following full-time equivalent positions:

.....	\$	858,000
		<u>849,000</u>
.....	FTEs	17.00

DEPARTMENT OF GENERAL SERVICES

Sec. 402. 1990 Iowa Acts, chapter 1266, section 10, subsections 1, 2, 4, 7, and 8, as amended by 1991 Iowa Acts, House File 173,* section 606, are amended to read as follows:

1. ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	480,000
		<u>465,000</u>
.....	FTEs	16.00

2. COMMUNICATIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	153,000
		<u>118,000</u>
.....	FTEs	19.00

4. MATERIALS MANAGEMENT DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	91,000
		<u>90,285</u>
.....	FTEs	3.30

7. RECORDS MANAGEMENT DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	421,000
		<u>416,000</u>
.....	FTEs	14.50

8. INFORMATION SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	6,687,804
		<u>6,582,804</u>
.....	FTEs	158.00

Sec. 403. 1990 Iowa Acts, chapter 1266, section 10, subsections 3 and 5, are amended to read as follows:

3. DIRECTOR'S OFFICE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	102,000
		<u>87,000</u>
.....	FTEs	2.00

*Chapter 260 herein

5. PROPERTY MANAGEMENT DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,744,000
		<u>3,734,000</u>
.....	FTEs	156.00

DEPARTMENT OF PERSONNEL

Sec. 404. 1990 Iowa Acts, chapter 1266, section 15, subsection 1, as amended by 1991 Iowa Acts, House File 173,* section 609, is amended to read as follows:

1. ADMINISTRATION

For salaries, support, maintenance, and miscellaneous purposes for the director's staff, office services, data/word processing, and insurance cost management, and for not more than the following full-time equivalent positions:

.....	\$	1,196,035
		<u>1,178,458</u>
.....	FTEs	29.65

DEPARTMENT OF REVENUE AND FINANCE

Sec. 405. 1990 Iowa Acts, chapter 1266, section 17, subsections 1, 2, and 3, as amended by 1991 Iowa Acts, House File 173,* section 610, are amended to read as follows:

1. AUDIT AND COMPLIANCE

For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	9,269,618
		<u>9,096,168</u>

2. FINANCIAL MANAGEMENT

For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	6,028,475
		<u>5,928,475</u>

3. INFORMATION AND MANAGEMENT SYSTEMS

For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	1,610,402
		<u>1,535,402</u>

DIVISION V

DEPARTMENT OF ECONOMIC DEVELOPMENT

Sec. 501. 1990 Iowa Acts, chapter 1262, section 1, subsections 2, 3, 5, 6, 10, as item vetoed by the governor, 12, 13, 18, 19, 23, 26, 29, and 33, as amended by 1991 Iowa Acts, House File 173,* section 502, are amended to read as follows:

2. TOURISM OPERATIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	706,835
		<u>696,835</u>
.....	FTEs	15.97

As a condition, limitation, and qualification of the appropriation made in this subsection, the appropriation shall not be used for advertising placements for in-state and out-of-state tourism marketing.

3. TOURISM ADVERTISING

For contracting exclusively for tourism advertising for in-state and out-of-state tourism marketing services, tourism promotion programs, electronic media, print media, and printed materials:

.....	\$	3,230,500
		<u>3,210,500</u>

*Chapter 260 herein

As a condition, limitation, and qualification of the appropriation made in this subsection, the department shall develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in this state to assist in the development of advertising efforts. The department shall, to the fullest extent possible, develop cooperative efforts for advertising with contributions from other sources.

The department shall cooperate with the state historical society and department of natural resources to study, examine, and make recommendations on how best to develop, promote, and advertise state historical sites and on how best to utilize state historical sites in the state's tourism advertising and promotion. The department of cultural affairs shall report to the general assembly the findings of the study by February 1, 1991.

Of the amount appropriated in this subsection, \$30,500 shall go to the department of cultural affairs to be used for the promotion of state-owned and operated cultural and historical sites.

5. NATIONAL MARKETING ADVERTISING

For contracting exclusively for marketing and promotion programs and services and advertising contracts for out-of-state national marketing programs, for electronic media, print media, and printed materials:

.....	\$	2,550,000
		<u>2,490,000</u>

As a condition, limitation, and qualification of the appropriation made by this subsection, the department shall develop public-private partnerships with Iowa businesses, Iowa business organizations, Iowa chambers of commerce, and political subdivisions in this state, to assist in the development of the marketing efforts. The department shall, to the fullest extent possible, develop cooperative efforts for advertising with contributions from other sources.

6. FILM OFFICE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	200,000
		<u>190,000</u>
.....	FTEs	2.00

10. EXPORT TRADE ACTIVITIES PROGRAM

For export trade activities, including a program to encourage and increase participation in trade shows and trade missions by providing financial assistance to businesses for a percentage of their costs of participating in trade shows and trade missions, by providing for the lease/sublease of showcase space in existing world trade centers, by providing temporary office space for foreign buyers, international prospects, and potential reverse investors, and by providing other promotional and assistance activities, including salaries and support for not more than the following full-time equivalent positions:

.....	\$	380,000
		<u>352,000</u>
.....	FTEs	0.25

12. DOMESTIC MARKETING PROGRAMS

For purposes of programs listed in this subsection, including salaries, support, maintenance, and miscellaneous purposes for not more than the following full-time positions:

a. Small business program:

.....	\$	142,914
		<u>132,914</u>
.....	FTEs	2.00

b. Small business advisory council:

.....	\$	5,000
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c. Targeted small business program:

.....	\$	47,692
.....	FTEs	1.00

d. Existing industry program:

.....	\$	125,594
.....	FTEs	3.00

13. FEDERAL PROCUREMENT OFFICE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	120,000
.....		<u>110,000</u>
.....	FTEs	3.50

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated on June 30, 1991, shall not revert to the general fund of the state but shall remain available for expenditure for the purposes designated during the fiscal year beginning July 1, 1991.

18. COMMUNITY ECONOMIC BETTERMENT PROGRAM

For use of the fund established in this subsection:

.....	\$	4,457,000
.....		<u>4,420,000</u>

Notwithstanding section 8.33, moneys appropriated from the community economic betterment account for the fiscal years beginning July 1, 1985, under section 99E.31, subsection 2, and July 1, 1986, July 1, 1987, July 1, 1988, and July 1, 1989, under section 99E.32, subsection 2, that remain unencumbered or unobligated on June 30, 1990, all unexpended cash balances of obligated and encumbered funds remaining in the community economic betterment account on June 30, 1990, and loan repayments or other moneys received from awards made from the community economic betterment account shall not revert to any fund but shall be deposited in a special community economic betterment program fund to be used by the department of economic development for the community economic betterment program and to supplement the funds appropriated in this subsection for that program. The conditions, criteria, and limitations referred to or specified in section 99E.32, subsection 2, paragraph "b", apply to the providing of moneys under the community economic betterment program from the fund established in this subsection.

For the fiscal year ending June 30, 1991, only, all unencumbered or unobligated funds remaining in the community economic betterment program fund established in this subsection are transferred from the fund and deposited in the general fund of the state.

Notwithstanding section 8.33, for fiscal years beginning on or after July 1, 1991, moneys in this special fund at the end of each fiscal year shall not revert to any other fund but shall remain in this community economic betterment program fund.

19. IOWA PRODUCT DEVELOPMENT CORPORATION

To the fund established under section 28.89:

.....	\$	1,286,000
.....		<u>1,083,670</u>

23. MAIN STREET/RURAL MAIN STREET PROGRAM:

.....	\$	368,000
.....		<u>353,000</u>

Moneys appropriated in this subsection may be used for salaries and support for not more than the following full-time equivalent positions:

.....	FTEs	3.00
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Notwithstanding section 8.33, moneys committed to grantees under contract that remain unexpended on June 30 of any fiscal year shall not revert to any fund but shall be available for expenditure for purposes of the contract during the succeeding fiscal year.

26. WELCOME CENTER PROGRAM:

.....	\$	347,738
.....		<u>245,238</u>

Notwithstanding section 8.33, moneys committed to grantees under contract that remain unexpended on June 30 of any fiscal year shall not revert to any fund but shall be available for expenditure for purposes of the contract during the succeeding fiscal year.

As a condition, limitation, and qualification of the appropriations made in this subsection, moneys appropriated shall be used for implementation of the recommendations of the statewide long-range plan for developing and operating welcome centers throughout the state. In addition, the department shall evaluate the operation of the pilot project welcome centers established pursuant to sections 15.271 and 15.272 and report to the general assembly by January 15, 1991, its recommendations for long-term operation of the pilot project welcome centers.

29. JOB RETRAINING PROGRAM

To the Iowa employment retraining fund created in section 15.298:

.....	\$	1,913,200
		<u>1,498,535</u>

33. SMALL BUSINESS NEW JOBS TRAINING PROGRAM

To the revolving loan account of the area school job training fund established under section 280C.6 for the Iowa small business new jobs training program:

.....	\$	800,000
		<u>398,772</u>

Sec. 502. 1990 Iowa Acts, chapter 1262, section 1, subsections 1, 8, 17, and 25, are amended to read as follows:

1. GENERAL ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	815,706
		<u>748,706</u>
.....	FTEs	21.00

8. INTERNATIONAL TRADE OFFICES

a. For the operation and maintenance of the European office, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	227,357
		1.50

b. For European community 1992 opportunities, including salary, support, maintenance, and miscellaneous purposes for not more than the following full-time equivalent positions:

.....	\$	60,000
		1.00

The Iowa business council is requested to conduct a study to determine the best utilization of the funds appropriated by this paragraph. The council shall report its findings to the department of economic development in conjunction with this program.

c. To initiate trade activities with eastern Europe:

.....	\$	50,000
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d. For the operation and maintenance of the Asian trade office, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	204,187
		2.00

e. For targeted marketing in Pacific rim countries:

.....	\$	51,000
		<u>44,000</u>

f. For the operation and maintenance of the Japanese trade office, including salary, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	299,191
		<u>281,191</u>
.....	FTEs	2.00

17. IOWA WORK FORCE INVESTMENT PROGRAM:

.....	\$	1,000,000
		<u>913,000</u>
.....	FTEs	1.00

This program shall be administered through the department of economic development in consultation with the state job training coordinating council. The program shall be operated on a competitive grant basis and funds shall be available for projects that increase Iowa's pool of available labor via training and support services. \$300,000 of the amount appropriated in this subsection shall be available specifically for displaced homemaker programs.

25. RURAL ENTERPRISE FUND:

.....	\$	400,000
		<u>0</u>

Notwithstanding section 8.33, moneys committed to grantees under contract that remain unexpended on June 30 of any fiscal year shall not revert to any fund but shall be available for expenditure for purposes of the contract during the succeeding fiscal year.

Sec. 503. 1990 Iowa Acts, chapter 1262, section 2, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 503, is amended to read as follows:

For deposit in the Wallace technology transfer foundation fund created by the foundation board:

.....	\$	2,669,880
		<u>1,369,880</u>

Sec. 504. 1990 Iowa Acts, chapter 1262, section 6, subsection 2, is amended to read as follows:
2. RURAL COMMUNITY 2000

For deposit in the revolving fund created under section 15.287:

.....	\$	500,000
		<u>0</u>

Notwithstanding section 15.283, subsection 4, for the fiscal year beginning July 1, 1990, all funds allocated under this program for traditional and new infrastructure shall be applied to programs under sections 15.284 and 15.285.

INTERNET

Sec. 505. 1990 Iowa Acts, chapter 1262, section 4, as amended by 1991 Iowa Acts, House File 173,* section 504, is amended to read as follows:

SEC. 4. INTERNET.

There is appropriated from the general fund of the state to INTERNET for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For deposit in the international network on trade fund created by the INTERNET board:

.....	\$	385,000
		<u>371,500</u>

IOWA FINANCE AUTHORITY

Sec. 506. 1990 Iowa Acts, chapter 1262, section 3, subsection 1, paragraph a, as amended by 1991 Iowa Acts, House File 173,* section 512, is amended to read as follows:

a. To provide mortgage and finance assistance to individuals for the purchase or acquisition of homes:

.....	\$	500,000
		<u>0</u>

Sec. 507. 1990 Iowa Acts, chapter 1262, section 15, is amended to read as follows:

SEC. 15. There is appropriated from the general fund of the state to the Iowa finance authority for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

*Chapter 260 herein

For the rural community 2000 program:

.....	\$	1,600,000
		<u>0</u>

Notwithstanding section 15.283, subsection 4, the amount appropriated in this section shall be allocated for traditional infrastructure under section 15.284 and for new infrastructure under section 15.285.

Sec. 508. Notwithstanding any other provision of law, all entities which applied for and were awarded funds, based upon the availability of the appropriation originally made in 1990 Iowa Acts, chapter 1262, section 15, which did not receive such funds as a result of the reduction in the amount appropriated under section 507 of this division, shall be provided such funds during the fiscal year beginning July 1, 1991, immediately upon the availability of moneys for the rural community 2000 program.

Sec. 509. 1991 Iowa Acts, Senate File 209,* section 27, is amended to read as follows:

SEC. 27. Moneys remaining unencumbered or unobligated from the funds appropriated to the Iowa finance authority for the housing assistance program for the fiscal year beginning July 1, 1989, in section 99E.32, subsection 3, paragraph "u", shall be used by the Iowa finance authority for the housing assistance program under the conditions and criteria set out in 1990 Iowa Acts, chapter 1262, section 3, as amended by section 26 of this Act, except that \$400,000 \$1,970,000 of such money shall be transferred to and deposited in the general fund of the state on the effective date of this Act.

~~Notwithstanding section 8.33, section 99E.32, subsection 7, and 1990 Iowa Acts, chapter 1266, section 37, subsection 2, moneys for the housing assistance program remaining unencumbered or unobligated on June 30, 1991, shall not revert or be transferred to any fund but shall be available for expenditure for purposes of the housing assistance program for the fiscal year beginning July 1, 1991.~~

LOTTERY

Sec. 510. 1991 Iowa Acts, House File 173,** section 1008, subsection 1, paragraph h, is amended to read as follows:

h. Welcome centers under paragraph "l" for the 1990 fiscal year:

.....	\$	27,738
		<u>42,738</u>

Sec. 511. 1991 Iowa Acts, House File 173,** section 1008, subsection 4, is amended by adding the following new paragraph:

NEW PARAGRAPH. c. The community-based recreational and educational grant program and corresponding fund under paragraph "v" for the 1990 fiscal year:

.....	\$	17,822
-------	----	--------

Sec. 512. Section 28.120, subsection 7, Code 1991, is amended by striking the subsection.

DIVISION VI
DEPARTMENT OF CULTURAL AFFAIRS

Sec. 601. 1990 Iowa Acts, chapter 1272, section 1, subsections 1, 2, as item vetoed by the governor, 3, 4, 5, and 7, as item vetoed by the governor, as amended by 1991 Iowa Acts, House File 173,** section 901, are amended to read as follows:

1. ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	426,562
		<u>422,149</u>
.....	FTEs	10

2. ARTS DIVISION

*Chapter 263 herein
**Chapter 260 herein

For salaries, support, maintenance, miscellaneous purposes, including funds to match federal grants, and for not more than the following full-time equivalent positions:

.....	\$	1,166,805
.....		1,088,805
.....	FTEs	13

As a condition, limitation, and qualification of the appropriation in this subsection, not more than 10 percent of the difference between the moneys appropriated in this subsection and the moneys appropriated in 1989 Iowa Acts, chapter 319, section 1, subsection 2, shall be expended by the arts division for administrative costs.

In addition to the moneys appropriated in this subsection from the general fund of the state, the arts division may expend up to \$40,000 from the artist endowment fund for the purposes for which moneys from the general fund of the state were appropriated in this subsection.

3. HISTORICAL DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,592,496
.....		2,532,496
.....	FTEs	76

4. LIBRARY DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,183,629
.....		2,111,976
.....	FTEs	41

As a condition, limitation, and qualification of the funds appropriated in this subsection, the department of cultural affairs shall adopt, by January 1, 1991, rules relating to the copying of library material and the defraying of copying expenses, including, but not limited to, the charging of reasonable fees for the copying of library material for nonresident persons.

5. PUBLIC BROADCASTING DIVISION

For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	6,576,287
.....		6,363,914
.....	FTEs	104

7. REGIONAL LIBRARY SYSTEM

For state aid:

.....	\$	1,530,655
.....		1,485,655

COLLEGE STUDENT AID COMMISSION

Sec. 602. 1990 Iowa Acts, chapter 1272, section 3, subsection 1, as amended by 1991 Iowa Acts, House File 173,* section 903, is amended to read as follows:

1. GENERAL ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	324,271
.....		290,271
.....	FTEs	8.05

As a condition, limitation, and qualification of the appropriation in this subsection, the college student aid commission shall conduct a study of the cosmetology and chiropractic programs available to Iowans at both private and public postsecondary institutions. The study shall include the number of students attending the programs, the type of financial aid that is available to the students, a description of the accreditation standards which are required to be met by each program, a listing of those areas in which programs have failed to meet

*Chapter 260 herein

accreditation standards, the number of students placed within 1 year of graduation in professions for which they have been trained, and the number of students who have continued in the professions for which they have been trained 5 years after graduation from a professional program.

DEPARTMENT OF EDUCATION

Sec. 603. 1990 Iowa Acts, chapter 1264, section 1, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 910, is amended to read as follows:

For the youth 2000 coordinating council for awarding community planning grants for collaborative efforts to establish local drug prevention and youth development programs as provided in section 256.42, subsection 5:

.....	\$	5,000
		<u>0</u>

Sec. 604. 1990 Iowa Acts, chapter 1272, section 8, subsections 1, 3, 4, 6, and 10, as amended by 1991 Iowa Acts, House File 173,* section 911, are amended to read as follows:

1. GENERAL ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	5,805,290
		<u>5,708,798</u>
.....	FTEs	135.75

As a condition, limitation, and qualification of the appropriation in this subsection, the department of education shall expend moneys to contract with institutions of higher education to provide a summer residence program for gifted and talented elementary and secondary school students and to support existing law-related education centers for training seminars and workshops in law-related education, summer institutes relating to law-related education and methodology and substance, and mock trial competitions for junior and senior high school students. The law-related education program shall include the legislative lawmaking process. Educational materials for the legislative lawmaking process segment of the program shall be developed by the law-related education centers in consultation with the legislative council.

As a condition, limitation, and qualification of the appropriation in this subsection, the department of education shall expend moneys to provide funds for the employment resources center administered by the fifth judicial district's department of correctional services to assist clients.

As a condition, limitation, and qualification of the appropriation in this subsection, the bureau of special education of the department of education shall study the impact of student weighting on the appropriateness of student placement in the least restrictive environment. Depending on the results of the study, alternatives to the assignment of student weightings that will encourage the placement of students in the least restrictive appropriate placement shall be developed accordingly. The bureau of special education shall report the findings of the study and any identified alternatives to the state special education advisory panel and the school budget review committee, and the department shall include the findings in a report to the legislative fiscal bureau and the general assembly by December 1, 1990.

3. BOARD OF EDUCATIONAL EXAMINERS

For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:

.....	\$	138,607
		<u>134,107</u>
.....	FTEs	2

4. VOCATIONAL EDUCATION ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	809,793
		<u>795,895</u>
.....	FTEs	39.6

*Chapter 260 herein

6. PENAL INSTITUTION EDUCATION PROGRAM

For educational programs at state penal institutions:

.....	\$	2,193,893
		<u>2,093,893</u>

Funds appropriated by this subsection shall be used by the department of education, in coordination with the department of corrections, to provide expanded educational programs to inmates of the Iowa penal institutions and develop education program plans for the offenders and ex-offenders in the community-based corrections system. Educational programs shall emphasize assessment, cognition, literacy, and social skills, and shall provide continuity of instruction as the inmate progresses through the penal system. Educational technology learning systems which would support the continuity of instruction shall be used in combination with an information management system to track student progress. The information tracking system shall be available throughout the state. An information management system shall be implemented to transmit education information, including the inmate's plan, programs provided, and program outcomes to institutions under whose control the inmate is placed. Evaluation of the results shall be made annually to determine needed changes and to assess results. The department of education, in coordination with the department of corrections, shall investigate, evaluate, and analyze educational technology systems which reflect inmate needs before selection of any system or systems. Funds appropriated in this subsection may be used for individualized, personal development, life management programs established by the general assembly in 1990 Iowa Acts, chapter 1257, section 23, under the department of corrections, and to provide the results of the establishment of the individualized, personal development, life management programs to the cochairpersons and ranking members of the joint education appropriations subcommittee and the legislative fiscal bureau.

10. VOCATIONAL REHABILITATION DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,584,746
		<u>3,522,631</u>
.....	FTEs	319.50

b. For matching funds for programs to enable severely physically or mentally disabled persons to function more independently, including salaries and support, for not more than the following full-time equivalent positions:

.....	\$	19,367
.....	FTEs	1.50

Sec. 605. 1990 Iowa Acts, chapter 1272, section 8, subsection 8, is amended to read as follows:

8. SCHOOL FOOD SERVICE

For the purpose of providing assistance to students enrolled in public school districts and nonpublic schools of the state for breakfasts, lunches and minimal equipment programs with the funds being used as state matching funds for federal programs, which shall be disbursed according to federal regulations and include salaries and support, for not more than the following full-time equivalent positions:

.....	\$	3,200,215
		<u>3,056,215</u>
.....	FTEs	14

As a condition, limitation, and qualification of the funds appropriated in this subsection, of the ~~\$3,200,215~~ \$3,056,215 available, \$25,000 shall be used to develop guidelines for school lunch and breakfast programs and to plan a nutrition pilot project, if a pilot project to establish model nutrition guidelines for school lunch and breakfast programs is established by the general assembly.

Sec. 606. 1989 Iowa Acts, chapter 319, section 18, unnumbered paragraph 1, is amended to read as follows:

There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as may be necessary, to be used for child development grants under 1988 Iowa Acts, chapter 1130:

.....	\$	1,175,700
		<u>1,045,700</u>

STATE BOARD OF REGENTS

Sec. 607. 1990 Iowa Acts, chapter 1272, section 14, subsection 1, paragraph a, unnumbered paragraph 1, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, during the fiscal year beginning July 1, 1990, and ending June 30, 1991, and for not more than the following full-time equivalent positions:

.....	\$	1,136,134
		<u>1,096,134</u>
.....	FTEs	19.63

Sec. 608. 1990 Iowa Acts, chapter 1272, section 14, subsection 5, as item vetoed by the governor, and subsection 6, as amended by 1991 Iowa Acts, House File 173,* section 916, are amended to read as follows:

5. STATE SCHOOL FOR THE DEAF

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	5,751,541
		<u>5,733,548</u>
.....	FTEs	133.24

6. IOWA BRAILLE AND SIGHT-SAVING SCHOOL

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,186,439
		<u>3,176,871</u>
.....	FTEs	92.45

Sec. 609. APPROPRIATIONS FURTHER REDUCED — REGENTS' INSTITUTIONS.

1. The funds appropriated to the state university of Iowa for the fiscal year beginning July 1, 1990, and ending June 30, 1991, by 1990 Iowa Acts, chapter 1272, section 14, subsection 2, as reduced by 1991 Iowa Acts, House File 173,* section 919, subsection 1, shall be further reduced by the department of management in the additional amount of \$709,356. The state university shall notify the department of management of the amount of reduction established by the university for each budget unit in order to achieve the total reduction amount required by this subsection.

2. The funds appropriated to the Iowa state university of science and technology for the fiscal year beginning July 1, 1990, and ending June 30, 1991, by 1990 Iowa Acts, chapter 1272, section 14, subsection 3, as reduced by 1991 Iowa Acts, House File 173,* section 919, subsection 2, shall be further reduced by the department of management in the additional amount of \$578,120. The state university shall notify the department of management of the amount of reduction established by the university for each budget unit in order to achieve the total reduction amount required by this subsection.

3. The funds appropriated to the university of northern Iowa for the fiscal year beginning July 1, 1990, and ending June 30, 1991, by 1990 Iowa Acts, chapter 1272, section 14, subsection 4, as reduced by 1991 Iowa Acts, House File 173,* section 919, subsection 3, shall be further reduced by the department of management in the amount of \$182,963. The state university shall notify the department of management of the amount of reduction established by the university for each budget unit in order to achieve the total reduction amount required by this subsection.

*Chapter 260 herein

Sec. 610. Section 18.137, unnumbered paragraph 1, Code 1991, is amended to read as follows:
 There is created in the office of the treasurer of state a temporary fund to be known as the state communications network fund. There is appropriated to the state communications network fund for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the sum of five two million one hundred forty-two thousand six hundred twenty-one dollars from the general fund of the state. There is appropriated from the general fund of the state to the state communications network fund for each fiscal year of the fiscal period beginning July 1, 1991, and ending June 30, 1996, the sum of five million dollars. Notwithstanding section 8.33, unobligated and unencumbered moneys from the appropriation for a fiscal year remaining on June 30 of that fiscal year shall not revert to the general fund of the state but shall remain available for expenditure during the next following fiscal year. There shall also be deposited into the state communications network fund proceeds from bonds issued for purposes of projects authorized pursuant to section 18.136, matching funds received from the community colleges and the local school boards, funds received from leases pursuant to section 18.134, and other moneys by law credited to or designated by a person for deposit into the fund. Notwithstanding the requirements of section 18.136, subsection 1, for the fiscal year beginning July 1, 1990, and ending June 30, 1991, thirty-one thousand dollars of moneys in the state communications network fund may be expended for the state's share of the cost for the design of a disaster recovery facility to be built in conjunction with the Iowa communications network facility and emergency operation center. The department of general services may increase its fees for data processing in order to collect an additional amount not exceeding two hundred thousand dollars during the fiscal year beginning July 1, 1991, to pay for the state's share of the cost of construction of the disaster recovery facility.

Sec. 611. Section 303.79, subsection 11, Code 1991, is amended to read as follows:

11. ~~If the narrowcast system advisory committee determines that an expansion of the number of sites utilizing distance learning would benefit the implementation of the state educational telecommunications system by demonstrating its capabilities to a greater number of individuals, the advisory committee may recommend that the board establish a demonstration program.~~ Notwithstanding section 18.136, the board may allocate not more than one two hundred fifty thousand dollars from the state communications network fund for each of the fiscal years beginning July 1, 1990, and July 1, 1991, to be used to equip additional classrooms activate existing ITFS narrowcast towers.

DIVISION VII
 LAW ENFORCEMENT ACADEMY

Sec. 701. 1990 Iowa Acts, chapter 1267, section 1, subsection 1, as amended by 1991 Iowa Acts, House File 173,* section 701, is amended to read as follows:

1. For salaries, support, maintenance, miscellaneous purposes, including jailer training and technical assistance, and for not more than the following full-time equivalent positions:

	\$	913,779
		903,779
	FTEs	29.7

DEPARTMENT OF PUBLIC DEFENSE

Sec. 702. 1990 Iowa Acts, chapter 1267, section 2, subsections 1, 2, and 3, as amended by 1991 Iowa Acts, House File 173,* section 702, are amended to read as follows:

1. MILITARY DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

	\$	3,431,957
		3,398,957
	FTEs	151.59

*Chapter 260 herein

2. DISASTER SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	303,702
		<u>292,492</u>
.....	FTEs	12

3. VETERANS AFFAIRS DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	140,934
		<u>133,304</u>
.....	FTEs	4.16

As a condition, limitation, and qualification of the appropriation in this paragraph, \$10,000 shall be used for the purchase of POW/MIA flags.

Sec. 703. 1990 Iowa Acts, chapter 1267, section 2, subsection 4, is amended to read as follows:

4. WAR ORPHANS

For the war orphans educational aid fund:

.....	\$	10,185
		<u>8,185</u>

DEPARTMENT OF PUBLIC SAFETY

Sec. 704. 1990 Iowa Acts, chapter 1267, section 3, as item vetoed by the governor, as amended by 1991 Iowa Acts, House File 173,* section 703, is amended to read as follows:

SEC. 3. There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the department's administrative functions including the medical examiner's office and the criminal justice information system, and for not more than the following full-time equivalent positions:

.....	\$	2,421,952
		<u>2,308,980</u>
.....	FTEs	51.50

2. a. For purposes relating to radio communications, and not more than the following full-time equivalent positions:

.....	\$	3,180,992
		<u>3,130,992</u>
.....	FTEs	80

b. For purchase of service monitors and radio spare parts:

.....	\$	25,000
-------	----	--------

3. a. For the division of criminal investigation and bureau of identification containing the bureaus of identification and liquor law enforcement, and for river boat gambling enforcement, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 16 percent of the salaries for which the funds are appropriated, and for not more than the following full-time equivalent positions:

.....	\$	6,211,978
		<u>6,125,978</u>
.....	FTEs	133

b. For the law enforcement intelligence network program, to be used in consultation with the law enforcement intelligence network advisory committee:

.....	\$	10,000
-------	----	--------

As a condition, limitation, and qualification of this appropriation, the division of criminal investigation shall commit sufficient resources to conduct 4 undercover operations in cooperation with local law enforcement agencies to identify the extent of bootlegging or illegal liquor operations at state border counties and shall report on the undercover operations to the committee by January 1, 1991.

*Chapter 260 herein

4. For the division of narcotics:

a. The state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 16 percent of the salaries for which the funds are appropriated, and for not more than the following full-time equivalent positions:

.....	\$	2,056,599
.....		<u>2,012,599</u>
.....	FTEs	38

b. Undercover purchases:

.....	\$	150,000
-------	----	---------

5. a. For the fire marshal's office, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 16 percent of the salaries for which the funds are appropriated, and for not more than the following full-time equivalent positions:

.....	\$	1,496,354
.....		<u>1,481,354</u>
.....	FTEs	33

b. For a regional firefighters' training center in Black Hawk county:

.....	\$	25,000
-------	----	--------

6. For the capitol security division, and for not more than the following full-time equivalent positions:

.....	\$	1,190,781
.....		<u>1,178,781</u>
.....	FTEs	36

DIVISION VIII
BOARD OF PAROLE

Sec. 801. 1990 Iowa Acts, chapter 1268, section 3, unnumbered paragraph 2, as amended by 1991 Iowa Acts, House File 173,* section 803, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	789,513
.....		<u>763,381</u>
.....	FTEs	19.00

DEPARTMENT OF CORRECTIONS

Sec. 802. 1990 Iowa Acts, chapter 1268, section 4, subsection 1, as item vetoed by the governor, as amended by 1991 Iowa Acts, House File 173,* section 804, is amended to read as follows:

1. For the operation of adult correctional institutions, to be allocated as follows:

a. For the operation of the Fort Madison correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	20,391,106
.....		<u>20,331,106</u>
.....	FTEs	501.50

As a condition, limitation, and qualification of this appropriation, the facility shall employ 310 correctional officers, and an additional counselor.

b. For the operation of the Anamosa correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	15,162,330
.....		<u>15,012,330</u>
.....	FTEs	355.00

(1) As a condition, limitation, and qualification of this appropriation, the facility shall employ 211 correctional officers, a part-time chaplain of a minority race, and 2 additional nurses.

*Chapter 260 herein

(2) Of the funds appropriated, the department's budget for Anamosa shall include funding for 2 full-time substance abuse counselors for the Luster Heights facility, for the purpose of certification of a substance abuse program at that facility.

c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	10,547,236
.....		<u>10,405,236</u>
.....	FTEs	258.50

As a condition, limitation, and qualification of this appropriation, the facility shall employ 132.40 correctional officers and shall employ 3 additional staff for the purposes of compliance with the joint commission on the accreditation of health care organization standards.

d. For the operation of the Newton correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,107,068
.....		<u>3,102,068</u>
.....	FTEs	71.00

As a condition, limitation, and qualification of this appropriation, the facility shall employ 28 correctional officers and an additional nurse.

e. For the operation of the Mt. Pleasant correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	10,783,046
.....		<u>10,778,046</u>
.....	FTEs	267.15

As a condition, limitation, and qualification of this appropriation, the facility shall employ 141 correctional officers, and a full-time chaplain to provide religious counseling at the Oakdale and Mt. Pleasant correctional facilities, an additional nurse, and additional positions to maintain a licensed substance abuse program.

f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,901,277
.....		73.00

As a condition, limitation, and qualification of this appropriation, the facility shall employ 39 correctional officers and an additional 4 positions to establish a substance abuse treatment program and a sex offender program.

g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	4,387,981
.....		<u>4,360,321</u>
.....	FTEs	118.30

As a condition, limitation, and qualification of this appropriation, the facility shall employ 68 correctional officers.

h. For the operation of the Mitchellville correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,613,061
.....		<u>3,586,606</u>
.....	FTEs	97.00

As a condition, limitation, and qualification of this appropriation, the facility shall employ 54 correctional officers and additional positions for a substance abuse treatment program.

Sec. 803. 1990 Iowa Acts, chapter 1268, section 5, subsection 1, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 805, is amended to read as follows:

For general administration, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,193,804
		<u>2,081,552</u>
.....	FTEs	42.52

Sec. 804. 1990 Iowa Acts, chapter 1268, section 5, subsection 4, unnumbered paragraph 1, as amended by 1991 Iowa Acts, House File 173,* section 806, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions at the correctional training center at Mt. Pleasant:

.....	\$	365,876
		<u>357,876</u>
.....	FTEs	8.22

Sec. 805. 1991 Iowa Acts, Senate File 209,** section 24, subsection 1, is amended to read as follows:

1. To supplement other funds appropriated by the general assembly in 1990 Iowa Acts, chapter 1268, section 6, subsection 1, as amended by 1991 Iowa Acts, House File 173,* section 807, for the first judicial district department of correctional services:

For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	133,000
		<u>45,000</u>

Sec. 806. 1990 Iowa Acts, chapter 1268, section 6, subsection 2, unnumbered paragraph 1 and paragraph a, are amended to read as follows:

For the second judicial district department of correctional services, the following amount, or so much thereof as is necessary:

a. For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	3,208,365
		<u>3,181,365</u>

Sec. 807. 1990 Iowa Acts, chapter 1268, section 6, subsection 3, unnumbered paragraph 1 and paragraph a, are amended to read as follows:

For the third judicial district department of correctional services, the following amount, or so much thereof as is necessary:

a. For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	1,932,014
		<u>1,867,014</u>

Sec. 808. 1990 Iowa Acts, chapter 1268, section 6, subsection 4, unnumbered paragraph 1 and paragraph a, are amended to read as follows:

For the fourth judicial district department of correctional services, the following amount, or so much thereof as is necessary:

a. For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	1,816,247
		<u>1,796,747</u>

Sec. 809. 1990 Iowa Acts, chapter 1268, section 6, subsection 5, unnumbered paragraph 1 and paragraph a, are amended to read as follows:

For the fifth judicial district department of correctional services, the following amount, or so much thereof as is necessary:

a. For salaries, support, maintenance, and miscellaneous purposes:

.....	\$	5,468,203
		<u>5,418,203</u>

*Chapter 260 herein
**Chapter 263 herein

Sec. 810. 1990 Iowa Acts, chapter 1268, section 6, subsection 6, unnumbered paragraph 1 and paragraph a, are amended to read as follows:

For the sixth judicial district department of correctional services, the following amount, or so much thereof as is necessary:

- a. For salaries, support, maintenance, and miscellaneous purposes:

	\$ 3,982,335
	<u>3,857,335</u>

Sec. 811. 1990 Iowa Acts, chapter 1268, section 6, subsection 7, unnumbered paragraph 1 and paragraph a, are amended to read as follows:

For the seventh judicial district department of correctional services, the following amount, or so much thereof as is necessary:

- a. For salaries, support, maintenance, and miscellaneous purposes:

	\$ 3,227,824
	<u>3,191,824</u>

DIVISION IX
TRANSFERS

Sec. 901. 1991 Iowa Acts, House File 173,* section 1101, unnumbered paragraph 4, following the governor's item veto, is amended to read as follows:

Notwithstanding the provisions relating to the setting of fees by the utility division under chapter 476, insurance division under chapter 505, banking division under chapter 524, credit union division under chapter 533, savings and loan division under chapter 534, and the professional licensing division under chapter 546, each division shall maintain billings for the remainder of the fiscal year so that the amount of unobligated and unencumbered moneys that will be transferred to the general fund from each of the revolving funds designated in subsections 21 through 26 shall equal the sum of the amount of reduction in the appropriation to the division from the appropriate revolving fund under section 411, 414, 415, 416, or 417 of this Act plus the amount estimated to be transferred to the general fund under this section from each revolving fund as included in the governor's fiscal year 1991 budget documents will equal at least the following designated amount: utilities trust fund, \$741,900; banking revolving fund, \$616,000; credit union revolving fund, \$166,000; savings and loan revolving fund, \$0; insurance revolving fund, \$260,800; professional licensing revolving fund, \$546,600.

Sec. 902. Notwithstanding any provision in section 99E.34 or other provision of law, the unobligated and unencumbered moneys on June 30, 1991, in the soil conservation account of the CLEAN fund, created in section 99E.10, shall be transferred to the general fund of the state on or before June 30, 1991. Transfers of moneys from the soil conservation account in the CLEAN fund shall not affect the formula for the distribution of moneys in the account.

Sec. 903. Notwithstanding any provision in section 99E.34, 455A.18, or other provision of law, the unobligated and unencumbered moneys on June 30, 1991, in the Iowa resources enhancement and protection fund, created in section 455A.18, or any of the accounts in the Iowa resources enhancement and protection fund shall be transferred to the general fund of the state. Moneys distributed from those accounts to other agencies which are unobligated or unencumbered on June 30, 1991, shall also be transferred to the general fund of the state. Such transfers may be made prior to June 30, 1991. Transfers of moneys from the accounts in the Iowa resources enhancement and protection fund shall not affect the formula for the distribution of moneys in each of those accounts as provided in section 455A.19.

Sec. 904. Notwithstanding any provision in section 455E.11 or other provision of law, the unobligated and unencumbered moneys on June 30, 1991, in the groundwater protection fund, created in section 455E.11, or any of the accounts, except the oil overcharge account, in the groundwater protection fund shall be transferred to the general fund of the state. Such transfers may be made prior to June 30, 1991. Transfers of moneys from the accounts in the groundwater protection fund shall not affect the formula for the distribution of moneys in each of those accounts.

*Chapter 260 herein

For purposes of this section, moneys collected and deposited into the groundwater protection fund during the fiscal year ending June 30, 1991, which were designated by formula for specific centers at any state board of regents institutions shall be considered encumbered and obligated funds.

Sec. 905.

1. Notwithstanding the restrictions relating to the transfer and use of moneys in the utilities trust fund in section 476.10, the insurance revolving fund in section 505.7, the banking revolving fund in section 524.207, the credit union revolving fund in section 533.67, and the professional licensing revolving fund in section 546.10, the cash balances in those five funds resulting from covered charges to regulated industries for purposes of cash flow and the build-up of surplus balances remaining on June 30, 1991, shall be transferred to the general fund of the state. However, state general fund cash balances shall be available from the general fund of the state to the utilities division, insurance division, banking division, credit union division, and the professional licensing and regulation division for cash flow purposes to enable the timely payment of expenses without regard to seasonal cash flow for the fiscal years ending June 30, 1992, and June 30, 1993. Upon completion of the fiscal year ending June 30, 1993, any amount transferred to the general fund of the state from each of those five funds shall be returned to the fund from which the amount was transferred.

2. Notwithstanding the restrictions relating to the use of the moneys in the fertilizer fund in section 200.9, and the pesticide fund in section 206.12, subsection 3, cash balances remaining on June 30, 1991, that are not needed to pay expenses of the fiscal year ending June 30, 1991, are transferred to the general fund of the state. However, state general fund cash balances shall be available from the general fund of the state to the department of agriculture and land stewardship for cash flow purposes to enable the timely payment of expenses incurred for purposes for which moneys in the fertilizer and pesticide funds are to be used for the fiscal years ending June 30, 1992, and June 30, 1993. Upon completion of the fiscal year ending June 30, 1993, any amount transferred to the general fund of the state from each of those two funds shall be returned to the fund from which the amount was transferred.

Sec. 906. Section 312.2, subsection 13, Code 1991, is amended to read as follows:

13. The treasurer of state, before making the allotments provided for in this section, shall credit annually to the department of justice from revenues credited to the road use tax fund under section 423.24, subsection 1, paragraph "c", an amount equal to twenty-five cents on each title issuance for motor vehicle fraud law enforcement and prosecution purposes including, but not limited to, the enforcement of state and federal odometer laws.

DIVISION X
SUPPLEMENTAL APPROPRIATIONS
DEPARTMENT OF HUMAN SERVICES

Sec. 1001. 1991 Iowa Acts, Senate File 209,* sections 1, 2, 5, 6, 7, and 8, are amended to read as follows:

SECTION 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To supplement funds appropriated in 1990 Iowa Acts, chapter 1270, section 1, as amended by 1991 Iowa Acts, House File 173,** for aid to families with dependent children:

.....	\$ 2,800,236
	3,119,456

SEC. 2. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To supplement funds appropriated in 1990 Iowa Acts, chapter 1270, section 2, as amended by 1991 Iowa Acts, House File 173,** for medical assistance, including reimbursement for

*Chapter 263 herein
**Chapter 260 herein

abortion services, which shall be available under the medical assistance program only for those abortions which are medically necessary:

..... \$ 4,382,328
10,365,385

As a condition, limitation, and qualification of the supplemental funds appropriated in this section, notwithstanding the adoption of an administrative rule limiting coverage of organ transplants under the medical assistance program, the department shall continue through the fiscal year ending June 30, 1992, to provide medical assistance coverage for organ transplants to individuals who applied for and received approval from the department on or before January 1, 1991, for medical assistance coverage of an organ transplant.

As a condition, limitation, and qualification of the supplemental funds appropriated in this section, notwithstanding the adoption of an administrative rule limiting coverage of organ transplants under the medical assistance program, the department shall continue through the fiscal year ending June 30, 1992, to provide medical assistance coverage for organ transplants of the pancreas and the liver until the department establishes criteria for the coverage of these transplants. The criteria shall include but are not limited to health status and anticipated outcomes, including expected quality of life. The department may adopt emergency rules to implement the provisions of this subsection.

SEC. 5. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To supplement funds appropriated in 1990 Iowa Acts, chapter 1270, section 13, as amended by 1991 Iowa Acts, House File 173,** for foster care:

..... \$ 7,873,597
10,183,571

SEC. 6. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To supplement funds appropriated in 1990 Iowa Acts, chapter 1270, section 15, as amended by 1991 Iowa Acts, House File 173,** for home-based services on the condition that family planning services are funded, provided that if the department amends the allocation to a program funded under this section, then the department shall promptly notify the legislative fiscal bureau of the change:

..... \$ 309,956
557,902

SEC. 7. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To supplement funds appropriated in 1990 Iowa Acts, chapter 1270, section 16, for community-based programs on the condition that the prevention grants relating to adolescent pregnancy are funded:

..... \$ 348,914
730,914

SEC. 8. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To supplement funds appropriated in 1990 Iowa Acts, chapter 1270, section 18, for court-ordered evaluations and treatment pursuant to section 232.141, subsection 4:

..... \$ 6,250,100
7,890,100

As a condition, limitation, and qualification of the funds appropriated in this section, not more than \$75,000 of the funds appropriated in this section shall be used to pay interest in an amount calculated in accordance with section 421.7 to service providers on their billings to the state payable pursuant to section 232.141, subsection 4, which during the period of January 1, 1991, through April 30, 1991, became more than 60 days past due.

*Item veto; see message at end of the Act
**Chapter 260 herein

Sec. 1002. IOWA INTERNATIONAL DEVELOPMENT FOUNDATION. There is appropriated from the general fund of the state to the Iowa international development foundation for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

To provide funding to the Iowa international development foundation for the purposes for which the foundation was created:
..... \$ 50,000

DIVISION XI

Sec. 1101. EFFECTIVE DATE. This Act, being deemed of immediate importance, takes effect upon enactment.

Approved May 9, 1991, except the items which I hereby disapprove and which are designated as those portions of Section 1001 which are herein bracketed in ink and initialed by me. My reasons for vetoing these items are delineated in the item veto message pertaining to this Act to the President of the Senate on this same date, a copy of which is attached hereto.

TERRY E. BRANSTAD, Governor

Dear Mr. President:

I hereby transmit Senate File 532, an Act relating to reductions and increases in appropriations made for the fiscal year ending June 30, 1991, to departments and agencies of state government and to other public purposes, transferring moneys to the general fund of the state, and providing an effective date.

Senate File 532 is, therefore, approved on this date with the following exceptions which I hereby disapprove.

I am unable to approve the designated portion of Section 1001, which amends 1991 Iowa Acts, Senate File 209, Section 2. This provision attempts to condition supplemental funding for medical assistance in fiscal year 1991 by providing medical assistance coverage for adult liver and pancreas transplants through fiscal year 1992. While I believe it is appropriate to provide coverage under the Medicaid program for adult liver transplants, I do not believe it is appropriate to extend coverage to pancreas transplants at this time.

The Medicare program provides coverage of adult liver transplants but currently makes no provision for adult pancreas transplants. The safety, effectiveness, and reasonableness of adult liver transplants is clearly established while pancreas transplants are still considered investigational. As some Medicaid recipients are also Medicare recipients, the total amount of Medicaid funds needed to pay for the costs of liver transplants will be reduced by the amount covered by Medicare.

I am aware of the joint resolution* under consideration by the General Assembly to require coverage of adult liver transplants. With the passage of the resolution, the effect of this item veto is to only disallow coverage of adult pancreas transplants. I will be directing the Department of Human Services to develop criteria for coverage of adult liver transplants.

I am unable to approve the designated portion of Section 1001, which amends 1991 Iowa Acts, Senate File 209, Section 8. This provision would direct the payment of interest on claims paid under Juvenile Justice which became more than 60 days past due during the period of January 1, 1991, through April 30, 1991. Under current law, a procedure exists for persons who wish to challenge untimely payments by the state. These claimants like all other claimants should be required to use the existing procedure.

For the above reasons, I hereby respectfully disapprove these items in accordance with Amendment IV of the Amendments of 1968 to the Constitution of the State of Iowa. All other items in Senate File 532 are hereby approved as of this date.

Sincerely,
TERRY E. BRANSTAD, Governor

*HJR 10, chapter 274 herein