

Sec. 14. The amount of the funds appropriated under section 1, except section 1, subsection 4 and subsection 8, paragraph "b", and sections 2, 5, 7, and 8 of this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall be reduced by one percent, rounded to the nearest whole dollar, and the provisions of this section shall prevail over any other provisions of this Act.

Sec. 15. Total appropriations specified in this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall not be exceeded in the fiscal year beginning July 1, 1986 and ending June 30, 1987 unless revenue growth as estimated by the legislative fiscal bureau in its December 31, 1985 quarterly report exceeds four and one-half percent.

Sec. 16. All federal grants to and the federal receipts of the agencies appropriated funds under this Act, not otherwise appropriated, are appropriated for the purposes set forth in the federal grants or receipts unless otherwise provided by the general assembly.

Approved May 3, 1985

CHAPTER 259

APPROPRIATIONS TO SOCIAL AND HEALTH AGENCIES

H.F. 771

AN ACT relating to the administration and financing of services and programs under the jurisdiction of the department of human services, the state department of health, the foster care review board, and the commission on children, youth, and families for the fiscal year beginning July 1, 1985, and ending June 30, 1986.

Be It Enacted by the General Assembly of the State of Iowa:

Section 1. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services for general administration, including salaries and support of not more than four hundred sixteen and three-quarters full-time equivalent positions annually, maintenance, and miscellaneous purposes, the following amount, or so much thereof as is necessary:

	1985-1986
	<u>Fiscal Year</u>
\$	7,860,000

As a condition of the appropriation made by this section, the department, after consultation with provider and consumer organizations, shall adopt rules pursuant to chapter 17A to approve by April 1, 1986 community, supervised apartment living arrangements for per diem or per hour purchase-of-service reimbursements or for grants. For the fiscal year beginning July 1, 1985, and ending June 30, 1986, the department shall continue to reimburse on a per diem basis those providers of community, supervised apartment living arrangements which were reimbursed on a per diem basis during the fiscal year ending June 30, 1985.

Sec. 2. FIELD OPERATIONS AND VOLUNTEERS. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

	1985-1986 <u>Fiscal Year</u>
1. For field operations, including salaries and support of not more than two thousand two hundred thirty-six full-time equivalent positions annually, maintenance, and miscellaneous purposes	\$ 22,500,000

The state comptroller shall expedite the process for hiring protective service workers authorized under this section.

2. For development and coordination of volunteer services	\$ 72,000
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Sec. 3. SPECIAL PROGRAMS. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

	1985-1986 <u>Fiscal Year</u>
1. For aid to families with dependent children	\$ 63,850,000

a. As a condition of the appropriation, effective January 1, 1986, the department shall establish the schedule of basic needs for one person at one hundred sixty-three dollars, for two persons at three hundred twenty-two dollars, for three persons at three hundred eighty-one dollars, for four persons at four hundred forty-three dollars, for five persons at four hundred ninety dollars, for six persons at five hundred forty-five dollars, for seven persons at five hundred ninety-nine dollars, for eight persons at six hundred fifty-three dollars, for nine persons at seven hundred seven dollars, for ten persons at seven hundred seventy-three dollars, and for each additional person at seventy-seven dollars.

b. The department shall study the recipient classifications under the aid to families with dependent children program and the federal-state food stamp program which are subject to the monthly reporting and retrospective budgeting requirements to determine if the classifications are appropriate and if the costs associated with the classifications are justified. The department shall report its findings from the study to the general assembly by January 1, 1986.

c. Effective July 1, 1985, the department shall eliminate the twenty percent copayment for school expenses under the special needs program of the aid to families with dependent children program.

2. For medical assistance, including reimbursement for abortion services, which shall be available under the medical assistance program only for those abortions which are medically necessary. Medically necessary abortions are those performed under any of the following conditions:

a. The attending physician certifies that continuing the pregnancy would endanger the life of the pregnant woman.

b. The attending physician certifies that the fetus is physically deformed, mentally deficient, or afflicted with a congenital illness.

c. The pregnancy is the result of a rape which is reported within forty-five days of the incident to a law enforcement agency or public or private health agency which may include a family physician.

d. The pregnancy is the result of incest which is reported within one hundred fifty days of the incident to a law enforcement agency or public or private health agency which may include a family physician.

e. Any spontaneous abortion, commonly known as a miscarriage, if not all of the products of conception are expelled \$ 120,600,000

Of the funds appropriated by this subsection, not more than two hundred thousand (200,000) dollars may be transferred on or before December 31, 1985, to the state department of health for contingency state assistance for the federal women, infants, and children program in order to allow the state department of health to fully use available federal funds under the program. The state department of health shall notify the commissioner of human services and the state comptroller when a portion of the funds identified by this subsection are needed for the federal women, infants, and children program.

The department shall conduct ex parte reviews of the cases of those persons whose aid to families with dependent children, supplemental security income, or medical assistance benefits have been terminated, in order to determine if the persons are eligible for medical assistance benefits under the medically needy program.

The department shall explore means to make full use of veterans' benefits for those medical assistance recipients in intermediate care facilities whose current eligibility for veterans' benefits has not been established.

The department shall seek to reduce the utilization of surgical procedures with high coefficients of variation under the medical assistance program. The department may develop special utilization review efforts, physician education programs, or may mandate second opinions for selected surgical procedures in order to reduce utilization rates. Subject to the limitation of funds available for this purpose, the department shall collect information on the effectiveness of its efforts to reduce utilization for common surgical procedures with high coefficients of variation and shall report to the general assembly on the effectiveness of its efforts, with a preliminary report due February 1, 1986, and a revised report due January 1, 1987.

The department shall study the feasibility of implementing a comprehensive perinatal services and obstetrical access program under the medical assistance program similar to the program established in the state of California and shall review the cost-effectiveness of implementing a bidding system for providing comprehensive medical coverage for medical assistance recipients under a case-management program. The department shall report to the general assembly by February 1, 1986, on the feasibility and cost-effectiveness of establishing the programs. However, the department may apply for a waiver from the federal government to implement the comprehensive perinatal services and obstetrical access program, if the department determines the program will result in cost savings to the state and provide equivalent or improved levels of care and access for the populations the program would serve. The department may continue to seek a waiver under the authority of 1984 Iowa Acts, chapter 1310, section 3, subsection 2, unnumbered paragraph 2.

In addition, the department, the university of Iowa hospitals and clinics, representatives of health provider organizations, the state department of health, and the Iowa state association of counties shall cooperate in a study of the applicability of the state of Colorado's medically indigent program to the state of Iowa. The study shall include consideration of all potential

funding sources to defray the costs of a comprehensive perinatal services and obstetrical access program if such a program is proven to be economically feasible for the state of Iowa. The department shall present the results of the study to the chairpersons of the general assembly's human services and education appropriations subcommittees by January 15, 1986.

If the department receives approval for a program of home and community-based services pursuant to a waiver under Title XIX of the federal Social Security Act, the program shall be funded with the appropriation made by this subsection. A county shall reimburse the department for the cost of services under the program, which is not paid from federal funds, to mentally retarded or mentally ill persons with legal settlement in the county at the same percentage which the county is required to reimburse the state for mentally retarded or mentally ill persons receiving services at state institutions.

3. For medical contracts \$ 1,970,000

The department shall study the reimbursement methodologies under the medical assistance program and the related systems of delivering services, with the objective of developing more equitable and less inflationary systems of delivering services and reimbursing providers for the services. The study shall include an examination of health maintenance organizations, preferred provider organizations, and other forms of capitation payments.

The department shall study new reimbursement methodologies under the medical assistance program which would establish a differential payment system for heavy care residents of intermediate care facilities. The department shall develop a heavy care reimbursement methodology for implementation by July 1, 1986.

4. For child support recoveries, including salary and support of not more than one hundred eight full-time equivalent positions annually, maintenance, and miscellaneous purposes \$ 1,000,000

The commissioner of human services, within the limitations of the funds appropriated in this subsection or funds transferred from the aid to families with dependent children program for this purpose, may establish new positions and add additional employees to the child support recovery unit when the commissioner determines that both the current and additional employees together can reasonably be expected to recover for the aid to families with dependent children program and the nonpublic assistance support recovery program more than twice the amount of money required to pay the salaries and support for both the current and additional employees. The department shall demonstrate the cost effectiveness of the current and additional employees by reporting to the human services appropriations subcommittee the ratio of the total amount of administrative costs for child support recoveries to the total amount of the child support recoveries.

5. For state supplementary assistance, including state supplementary assistance for the blind \$ 9,850,000

6. For aid to Indians under section 252.43 \$ 37,000

The tribal council shall not use more than ten percent of the funds for administrative expenses.

7. For home-based services \$ 5,350,000

a. Of the funds appropriated by this subsection, seven hundred three thousand (703,000) dollars, or so much thereof as is necessary, is allocated for subsidized adoptions, including the purchase of services for severely handicapped children and children in large sibling groups.

b. Of the funds appropriated by this subsection, two hundred thousand (200,000) dollars, or so much thereof as is necessary, is allocated for family planning.

c. Of the funds appropriated by this subsection, four million four hundred forty-seven thousand (4,447,000) dollars, or so much thereof as is necessary, is allocated for family centered services.

8. For foster care \$ 25,250,000

a. The department may transfer a portion of the funds appropriated by this subsection for use in providing subsidized adoption services, if funds allocated under subsection 7 are insufficient to provide necessary subsidized adoption services.

b. No more than thirty-five percent of all children in foster care funded under Title IV, part E of the federal Social Security Act shall be in foster care for more than twenty-four months.

c. Of the funds appropriated by this subsection, thirty-six thousand (36,000) dollars, or so much thereof as is necessary, is allocated for foster parent training.

9. For community-based programs \$ 2,485,000

a. Of the funds appropriated by this subsection, one hundred twenty-five thousand (125,000) dollars, or so much thereof as is necessary, is allocated for displaced homemakers.

b. Of the funds appropriated by this subsection, four hundred fifty thousand (450,000) dollars, or so much thereof as is necessary, is allocated for child care center financial assistance.

Notwithstanding section 237A.13, subsection 4, funds unencumbered as of April 30, 1986, shall not be reallocated unless the unencumbered funds reclaimed exceed two thousand dollars.

c. Of the funds appropriated by this subsection, one hundred eighty thousand (180,000) dollars, or so much thereof as is necessary, is allocated for the child abuse prevention grant program.

d. Of the funds appropriated by this subsection, one hundred twenty-five thousand (125,000) dollars, or so much thereof as is necessary is allocated for domestic abuse program grants.

e. The commissioner of human services shall pay from funds appropriated by this subsection, as the entitled aid from the state under section 232.142, subsection 4, one half of one percent of the total cost of the establishment, improvements, operation, and maintenance of approved county or multicounty juvenile homes.

f. Of the funds appropriated by this subsection, two hundred fifty-five thousand (255,000) dollars, or so much thereof as is necessary, is allocated for community-based juvenile services. These funds shall be used to reduce the need for long-term juvenile institutional and group foster care placements, and to encourage home-based treatment programs as alternatives to juvenile institutional care and group foster care. The department shall only approve grants for residential community-based services when such projects are designed to directly reduce the state juvenile institutional population or the number of children being placed in group foster care outside the state.

g. Of the funds appropriated by this subsection, five hundred twenty thousand (520,000) dollars, or so much thereof as is necessary, is allocated for state cases.

h. Of the funds appropriated by this subsection, eight hundred twenty thousand (820,000) dollars, or so much thereof as is necessary, is allocated for protective day care.

10. For county-based juvenile justice reimbursement under section 232.141, subsection 4 \$ 2,400,000

Sec. 4. **ADDITIONAL CHILD AND DOMESTIC ABUSE GRANT APPROPRIATIONS.** In addition to the funds appropriated by section 3, subsection 9 of this Act, there is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, one hundred fifty thousand (150,000) dollars, or so much thereof as is necessary, for child abuse prevention grants, and one hundred thousand (100,000) dollars, or so much thereof as is necessary, for domestic abuse program grants. In addition to the funds appropriated and the full-time equivalent positions authorized by section 2, subsection 1 of this Act, there is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, one hundred thousand (100,000) dollars, or so much thereof as is necessary, for additional protective service workers. However, appropriation of the additional amounts for child abuse prevention grants and additional protective service workers is contingent upon enactment of 1985 Iowa Acts, House File 451, or other legislation imposing a fee of at least ten dollars for the registration of a certificate of birth. Appropriation of the additional amount for domestic abuse program grants is contingent upon enactment of 1985 Iowa Acts, House File 549, or other legislation imposing a fee of at least fifteen dollars for entering a final decree of dissolution of marriage.

Sec. 5. **JUVENILE AND VETERANS INSTITUTIONS.** There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1985-1986
Fiscal Year

1. For the operation of the state training school and the Iowa juvenile home, including salaries and support of not more than two hundred six and one-half full-time equivalent positions at the state training school and of not more than one hundred eighteen full-time equivalent positions at the Iowa juvenile home, maintenance, and miscellaneous purposes \$ 8,080,000

Within the limitation of funds appropriated by this subsection, the department shall establish at the state training school and the Iowa juvenile home a chemical dependency program in cooperation with existing community programs.

One full-time equivalent position shall be established at the Iowa juvenile home to provide career education to meet the needs of older delinquent females.

2. For operation of the Iowa veterans home, including salaries and support of not more than seven hundred seventy-five full-time equivalent positions annually, maintenance, and miscellaneous purposes \$ 19,330,000

With the funds appropriated by this subsection, and in addition to the seven hundred seventy-five full-time equivalent positions authorized as of July 1, 1985 by this subsection, the department may create and staff thirty-three full-time equivalent positions after January 1, 1986 in a unit to care for residents with Alzheimer's disease.

The department may use the gifts accepted by the commissioner of human services pursuant to section 218.96 and other resources available to the department for use at the Iowa veterans home for purposes identified by the department.

Sec. 6. MENTAL HEALTH INSTITUTES. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services, for the state mental health institutes, the following amount, or so much thereof as is necessary:

1985-1986
Fiscal Year

1. For salaries and support, of not more than four hundred thirty-seven and three-tenths full-time equivalent positions annually at Cherokee, not more than two hundred eleven and eighty-five hundredths full-time equivalent positions annually at Clarinda, not more than four hundred forty-three and one-half full-time equivalent positions annually at Independence, and not more than two hundred twenty and fifty-three hundredths full-time equivalent positions annually at Mount Pleasant, maintenance, and miscellaneous purposes \$ 33,100,000

2. All funds received from client participation shall be deposited in the general fund of the state.

3. The superintendents of the state mental health institutes at Cherokee and Independence, in discharging the duties imposed by section 230.20, shall not include the costs of the psychiatric residency and chaplain intern programs maintained at those institutes in computing the institutes' respective daily charges to patients.

4. A state mental health institute shall not accept physical custody of a child alleged to be a child in need of assistance, on guest status or otherwise, for more than thirty days. A child found to be a child in need of assistance shall not be placed in a state mental health institute or other appropriate secure facility unless the juvenile court finds that the standard for voluntary admission or involuntary commitment in chapter 229 has been met. The finding may be made by the court under section 232.103 at any time prior to the expiration of a dispositional order.

5. The department shall pursue all reasonable courses of action necessary to expand the recruitment and retention of psychiatrists at the state mental health institutions. The department shall aggressively recruit psychiatrists, when necessary by sending department representatives to events and locations where psychiatrists are likely to be recruited and by taking other similar actions which have the likelihood of contributing to the recruitment of psychiatrists. The department shall continue to explore and implement, if necessary, alternative approaches to retaining psychiatrists in the state hospital system, such as special contractual arrangements, expanded staff privileges, or improved educational opportunities for the medical staff.

6. As long as there is a demonstrated need, the department of human services shall continue to operate a geriatric program at the state mental health institute at Mount Pleasant. A reduction in the patient population at the institute necessary as a result of the correctional addition at the institute shall not be achieved by eliminating a specific program, unless the institute's citizens' advisory board or the general assembly determines that there is no longer a demonstrable need for the specific program. If the department decides to reduce the catchment area for Mount Pleasant mental health institute, they shall consider the reduction temporary until further population trends are clarified.

Sec. 7. HOSPITAL-SCHOOLS. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services, for the state hospital-schools, the following amount, or so much thereof as is necessary:

1985-1986
Fiscal Year

1. For salaries and support, of not more than one thousand two hundred sixty and seven-tenths full-time equivalent positions annually at Glenwood and not more than one thousand fifty-six and sixty-two hundredths full-time equivalent positions at Woodward, maintenance, and miscellaneous purposes \$ 50,000,000

2. All funds received from client participation shall be deposited in the general fund of the state.

3. The state hospital-schools' per-patient-per-day cost as determined pursuant to section 222.73 shall be billed at eighty percent for the fiscal year, except as otherwise provided by subsection 4.

4. If more than twenty percent of the cost of a patient's care is initially paid from any source other than state-appropriated funds, the amount so paid shall be subtracted from the per-patient-per-day cost of that patient's care computed pursuant to section 222.73 and the patient's county of legal settlement shall be billed for the full balance of the cost so computed.

5. In the calculation of per diem rates, charges assessed to the county shall be credited with one hundred percent of client participation for eligible medical assistance patients at the state hospital-schools.

Sec. 8. MENTAL HEALTH AND RETARDATION SERVICES FUND. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the state community mental health and mental retardation services fund established in section 225C.7, the following amount, or so much thereof as is necessary:

1985-1986
Fiscal Year
\$ 3,500,000

Sec. 9. BLOCK GRANT SUPPLEMENTATION. There is appropriated from the general fund of this state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services for supplementation of federal social services block grant funds and for allocation to the various counties for the purchase of local services and child day care services for eligible individuals, the following amount, or so much thereof as is necessary:

1985-1986
Fiscal Year
\$ 3,340,000

The funds appropriated by this section shall be allocated to the counties pursuant to the rules of the department in effect on January 1, 1985. The department shall increase the income guidelines for income eligible persons receiving services funded with federal social services block grant funds for the fiscal year beginning July 1, 1985 by the same percentage and at the same time as federal social security benefits are increased due to a recognized increase in the cost of living.

Of the funds appropriated by this section, two million nine hundred forty thousand (2,940,000) dollars shall be earmarked for the purchase of local services and four hundred thousand (400,000) dollars shall be earmarked for child day care services.

In determining income eligibility for purchase of local services, the department shall disregard one third of the income of a disabled survivor who is a recipient of child's insurance benefits under the federal old-age, survivors, and disability insurance program established under Title II of the federal Social Security Act.

A county may use up to four percent of the federal social services block grant funds and the state purchase of local services funds for the purchase of child day care services without matching the federal and state funds with local funds.

The department shall not require counties to match the state child day care services funds with local funds but shall require that the counties allocate local funds for child day care services in an amount at least equal to the county expenditures for child day care services in the fiscal year ending June 30, 1983. The department shall reallocate state child day care services funds from counties which do not qualify for or do not utilize the funds to counties which do qualify for the funds.

If the department determines that funds earmarked under this section for child day care services will not be fully expended, the department may increase the income guidelines in order to provide for the expenditure of all funds earmarked under this section for child day care services.

Sec. 10. REIMBURSEMENT RATES.

1. Except as provided in paragraphs "a" and "b" and except for medical assistance services provided to recipients in state mental health institutes and the veterans home, intermediate care facilities services for the mentally retarded, and the material costs of products which are reimbursed at the acquisition cost, the reimbursement and per diem rates for medical assistance providers for the fiscal year beginning July 1, 1985 shall be limited to the reimbursement and per diem rates for the providers in effect on June 30, 1985.

a. Beginning January 1, 1986, the basis for establishing the maximum medical assistance reimbursement rate for intermediate care facilities shall be no higher than the fifty-fifth percentile of all facility per diems as calculated from the December 31, 1985, unaudited compilation of financial and statistical reports.

b. Medical assistance payments for all mandatory and optional services, except for hospital services, physician services, intermediate care facility services, intermediate care facility services for the mentally retarded, services provided to recipients in state mental health institutes, rural health clinics, medical transportation services other than ambulance services, and the material costs of products which are reimbursed at the acquisition cost, shall be reduced by a factor of two and one-half percent.

2. Except for licensed or approved group foster care facilities and juvenile shelter care facilities, for the fiscal year beginning July 1, 1985, the reimbursement rates for the providers of the following social services shall be increased by one percent over their reimbursement rates in effect on June 30, 1985: subsidized adoptions, family planning, family centered services, foster family homes, state cases, protective day care, purchase of local services, and child day care services. The department shall follow its regular rate setting procedures in calculating the providers' reimbursement rates, except that the reimbursement rates for foster family homes and subsidized adoptions shall be increased on the average in such a manner as to increase the reimbursements to all foster family age categories by the same dollar amount.

Effective July 1, 1985, reimbursement rates for licensed or approved group foster care facilities and juvenile shelter care facilities shall be limited to a two percent increase over their rates in effect on June 30, 1985. However, no such facility shall be reimbursed in excess of sixty-six dollars and fifteen cents per day. The department shall follow its regular rate setting procedures in calculating a facility's rate.

3. Effective July 1, 1985, reimbursement rates for residential care facilities which participate in the state supplemental assistance program and utilize the cost related reimbursement system, shall be limited to a two percent increase over their rates in effect on June 30, 1985. However, no such facility shall be reimbursed in excess of seventeen dollars and twenty-eight cents per day. The department shall follow its regular rate setting procedures in calculating a facility's rate.

Sec. 11. PURCHASE OF SERVICE CONTRACTS.

1. The department shall adopt rules pursuant to chapter 17A establishing policies and procedures to govern the use of requests for proposals as a tool for the selection of providers under purchase of service contracts.

2. The department may develop and implement a pilot project establishing a prospective payment system for purchase of service providers in no more than two departmental districts.

Sec. 12. EMPLOYEE DAMAGE REIMBURSEMENTS. Notwithstanding the dollar limitation in section 217.23, subsection 2, the department may reimburse an employee under that section an amount up to one hundred fifty dollars for each item damaged or destroyed.

Sec. 13. INVOLUNTARY TRANSFERS. If a skilled nursing facility or an intermediate care facility receives payments under Title XIX of the federal Social Security Act for one or more patients in the facility, the facility shall not involuntarily transfer any patient to another facility if that patient had previously been receiving medical assistance under chapter 249A for care in the facility and has been disqualified for that medical assistance because of an increase in income, but agrees to pay all of the patient's income and resources not exempt under guidelines in Title XIX of the federal Social Security Act for continued care in the facility and that payment equals or exceeds the medical assistance reimbursement rate for the particular facility.

Sec. 14. SEVERELY DISABLED POPULATION STUDY. The department shall study, in consultation with all relevant state agencies and with organizations representing the severely disabled population, and with the assistance of state agencies currently serving the severely disabled population, the feasibility of establishing a central registry or information system relating to the severely disabled population in need of services. The study shall address data collection, data usage, and confidentiality of data, and shall include a review of alternative strategies for establishing and implementing a central registry or information system and estimate of the costs of the alternative strategies. The department shall report the results of the study to the general assembly by January 1, 1986.

Sec. 15. RULES. The department of human services may adopt administrative rules under section 17A.4, subsection 2, and section 17A.5, subsection 2, paragraph "b", relating to subsidized adoption services in section 3, subsection 7, paragraph "a" of this Act, county-based juvenile justice reimbursements in section 3, subsection 10 of this Act, supplementation of federal social services block grant funds in section 9 of this Act, and reimbursements in section 10 of this Act, and the rules shall become effective immediately upon filing, unless a later effective date is specified in the rules.

Sec. 16. MATERNAL AND CHILD HEALTH FUNDING. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the state department of health for use by the personal and family health division to

expand the geographical coverage of maternal health centers and child health centers statewide, the following amount, or so much thereof as is necessary:

	1985-1986
	<u>Fiscal Year</u>
	\$ 375,000

Sec. 17. FOSTER CARE REVIEW BOARD. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the foster care review board, the following amount, or so much thereof as is necessary:

	1985-1986
	<u>Fiscal Year</u>

For salaries and support of not more than four full-time equivalent positions annually, maintenance, and miscellaneous purposes \$ 136,065

Sec. 18. COMMISSION ON CHILDREN, YOUTH, AND FAMILIES. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the commission on children, youth, and families, the following amount, or so much thereof as is necessary:

	1985-1986
	<u>Fiscal Year</u>

For salaries and support of not more than four full-time equivalent positions annually, maintenance, and miscellaneous purposes \$ 98,002

Sec. 19. FEDERAL RECEIPTS. All federal grants to and the federal receipts of the department of human services, the foster care review board, and the commission on children, youth, and families are appropriated for the purposes set forth in the federal grants or receipts. The veterans per diem payable for veterans at the veterans home and funds received under Title XIX of the federal Social Security Act by the state mental health institutes and state hospital-schools shall be deposited in the general fund.

Sec. 20. CAPITAL EXPENDITURES EXCLUDED. Funds appropriated by this Act shall not be used for capital acquisitions or improvements.

Sec. 21. The amount of the funds appropriated under this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall be reduced by one percent, rounded to the nearest whole dollar, and the provisions of this section shall prevail over any other provision of this Act.

Sec. 22. Total appropriations specified in this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall not be exceeded in the fiscal year beginning July 1, 1986 and ending June 30, 1987 unless revenue growth as estimated by the legislative fiscal bureau in its December 31, 1985 quarterly report exceeds four and one-half percent.

Approved May 3, 1985