Iowa Department of Corrections



FY2019 Annual Report

Offender Success is our goal
Reentry is our process
Evidence Based Practices are our tools
Staff is our most important asset

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Message from Director Beth Skinner, PhD

When I was appointed by Governor Reynolds to take on the responsibility of leading Iowa Corrections, it was the single greatest honor of my life. Since starting in my new role, I've had the ability to travel around the state to meet the people that make up our team, whether they are in the institutions or the community. Having had the chance to meet with



hundreds of them, I can say with great confidence that this is an amazing department and is made of some of the strongest professionals in the country.

Working in the prison system is not an ordinary 8 to 5 job. It's all-hours of every day. It's working on the holidays and missing time with family in order to be on your post. It can be stressful and challenging in a wide range of ways. And at the same time, it can be some of the most meaningful work a person can ask for. In Iowa Corrections, we're in the work of keeping people safe, helping take care of each other, and changing people's lives for the better.

I've had the privilege of looking both our most experienced, as well as our youngest officers, in the eye before they go on their shift. I've been able to say to them, as their director, that I appreciate what they do and that I want them to have a safe shift. And to those officers, counselors, nurses, and other support staff that I've been able to meet- I meant what I said every time. Because in our line of work, knowing that your leader sees you, cares about you, and wants to support you is extremely important.

When we look back at the last several years' worth of statistics and data, there are some good things, but there is room for improvement. This is a good thing, because this improvement is a challenge, and in lowa Corrections, we welcome challenge. We are up to the task.

Over the next year, you're going to see a department that is more focused, rehabilitative, and confident than you've ever seen before. We're training our team, and when we have openings, we're hiring the right people to fill the ranks. This department, and the selfless men and women that work within it, will show this country what good corrections looks like- of that I am sure.

While I am confident in our future, I'm realistic that we may face challenges. We will have hard days. But we'll come together. We'll work to overcome our challenges. We will not be stopped from achieving our goals as a team.

I thank the Governor and the citizens of this state for allowing me to lead this team. And I thank the brave men and women that work in Iowa Corrections for what they're doing to help make Iowa a safer place to live, work, and raise a family. These people are the Iowa Department of Corrections.

Thank you,

Beth Skinner, Director

Message from The Board of Corrections



(L to R): Mark DeJong, Dr. Lisa Hill, Richard LaMere - (Chair), Rebecca Williams - (Vice Chair), Larry Kudej, and Webster Kranto. Absent: Dr. Mary Chapman

As part of our duty as members of the Board of Corrections, we aim to keep our finger on the pulse of what is happening in corrections across the state of Iowa. To accomplish this, we not only hold monthly meetings, but also try to hold these meetings across the state. This is beneficial for two primary reasons: it allows us to see different parts of the corrections system first-hand, and meet the staff that work across the system, it also allows citizens from across the state to learn with us, and voice any questions or concerns they may have related to corrections.

As we traveled the state this last year, one thing has remained abundantly clear to our Board: the men and women that work in Iowa Corrections are among the most professional and hardworking in the nation. Iowa is fortunate to have a system made up of the people that work in this challenging field day after day.

We have been to Clarinda where we learned about the unique bee-keeping and horticulture job-training programs. We've been to Waterloo where we learned about their swift-certain-and-fair pilot programs for high-risk clients. We've been to Mount Pleasant where we viewed a cutting-edge welding simulator in action. We've been to the lowa Prison Industries headquarters where we heard from incarcerated women about how valuable the skills they've learned are to their future success after incarceration. And in-between, we've heard and learned so much more.

Message from the Board of Corrections, continued

What is clear to us, as a citizen board, is that this department is committed to trying anything and everything that works to give justice-involved individuals the maximum likelihood of success after they are released from prison. The leadership of the department is strong, but always open, honest and accountable to us and other stakeholders. The staff that work in both the institutions and the community are focused, efficient, and hardworking. And while there are some areas the department is striving for improvement, we are confident that improvements will be made under the leadership of the new Director, Beth Skinner.

This last year, two long-serving Board members stepped down from their posts, and their presence at our meetings will be irreplaceable. At the same time, we've added two new board members who have taken on their duties in stride, and have already shown a commitment to help us in fulfilling the duties of this board, and beyond.

We thank the Governor for her continued leadership and commitment to this vitally important agency, the legislature for their willingness to learn about the many things that Corrections does so that they can support the agency in its mission, and the taxpayers of lowa for trusting lowa Corrections with its important role in state government.

We understand there may be challenges ahead, but the Iowa Board of Corrections is optimistic about the outlook for Iowa Corrections.

Richard LaMere Chair Rebecca Williams Vice-Chair

2019 Board of Corrections Meeting Calendar

January 4, 2019 Des Moines, Central Office Des Moines, IA	February 7, 2019 Legislative Breakfast Des Moines, IA	March 1, 2019 5th Judicial District Des Moines, IA
April 5, 2019 Des Moines, Central Office Des Moines, IA	May 3, 2019 lowa Medical and Classification Center Coralville, IA	June 7, 2019 Mt. Pleasant Correctional Facility Mt. Pleasant, IA
July 12, 2019 1st Judicial District Waterloo, Iowa	August 2, 2019 Clarinda Correctional Facility Clarinda, IA	September 6, 2019 7th Judicial District Davenport, IA
October 4, 2019 (CANCELLED) 4th Judicial District Council Bluffs, IA	November 1, 2019 Iowa Prison Industries Showroom Des Moines, IA	December No Meeting

Strategic Plan At-A-Glance

MISSION

Creating
Opportunities for
Safer Communities

Strategic Priority 1

Focus resources toward individuals most likely to reoffend.

Strategic Goals

- Incarcerate only those who need it.
- Staff in correlation with a person's risk.
- Expand effective community supervision.

Strategic Priority 2

Focus on evidencebased and researchinformed practices for improved returningcitizen reentry.

Strategic Goals

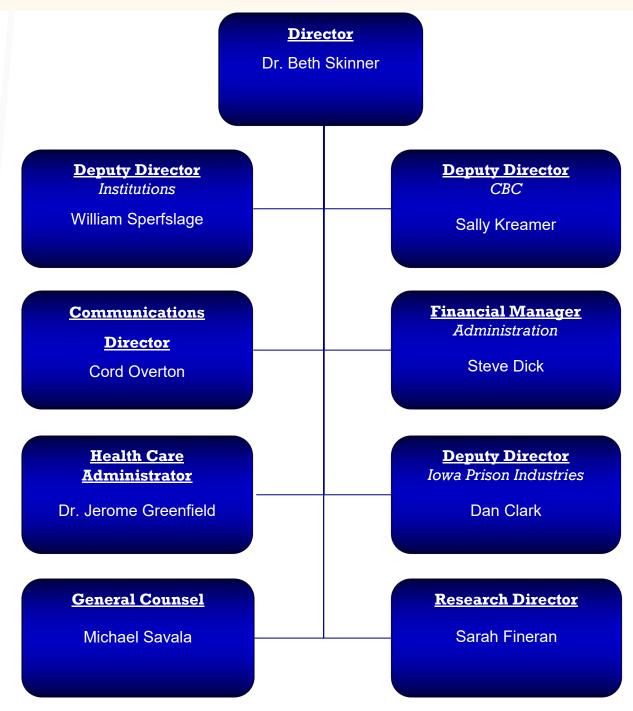
- Invest in program models that reduce recidivism.
- Expand continuous quality improvement processes.
- Seek housing options for geriatric and seriously mentally ill individuals.
- Expand collaboration with other agencies/organizations.

Desired Outcomes

- Safer communities
- Quality services
- Accountability for those breaking the law
- Responsible use of taxpayer dollars



Iowa Department of Corrections—Central Office





The Iowa DOC's Office of Victim & Restorative Justice Programs (OVRJP)

Submitted by Mary P. Roche, Director of OVRJP

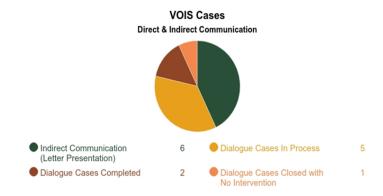
The OVRJP's mission is to provide information, assistance and support to crime victims, staff and other concerned parties administered with respect, compassion and sensitivity. The following highlights some of the services provided to meet this mission:

Victim Offender Intervention Services

VOIS provides victims with opportunities to communicate with an incarcerated individual, probationer or parolee – either directly or indirectly.FY2019 served 14 cases.

Additional Services to Victims:

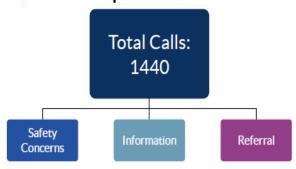
Offender Apology Letter Bank Victim Input Statement for Reentry



Over 10,000 victims are registered with the DOC and BOP. This year, 1,640 new registrations were received.

Victim Wrap Around (VWA) is a safety program utilized when an incarcerated individual/parolee poses a threat to the safety of one or more persons. In FY 2019, three VWA's were held and included **15 victims**, along with law enforcement, county attorney's offices, local victim advocates and DOC/CBC personnel.

Victims served via the OVRJP 800 phone line:



Staff Victimization and Support Services (SVSS)

SVSS is a peer support program with teams in all DOC Institutions and two active CBC's. They provide support to staff affected by personal or professional crises. This fiscal year, 21 new staff were trained with another training scheduled for July, 2019.

The OVRJP provided 18 trainings to various prison, CBC, community and government agencies and institutions in FY2019. This includes two presentations at the National Association of Victim Assistance in Corrections (NAVAC) conference in Baton Rouge, LA.



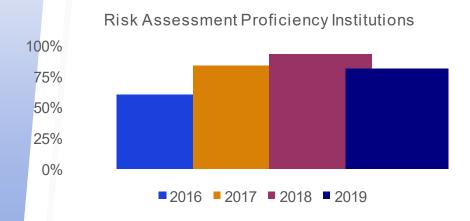
The OVRJP was awarded a VOCA grant through the Iowa Attorney General's Office/Crime Victim Assistance Division. This grant will support a new Victim Services Specialist position and will improve victim services through the OVRJP.



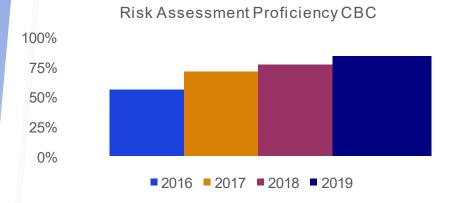


CQI Risk Assessments

The IDOC is committed to providing continuous quality improvement (CQI) around risk assessments. The Iowa Violence and Victimization Instrument (IVVI) is the risk tool utilized within the institutions and the Iowa Risk Assessment Revised (IRR) is utilized within community based corrections. IDOC is committed to adhering to the RNR principles of effective intervention by ensuring we utilize validated risk tools as well provide ongoing training and CQI around these assessments.



From 2016 statewide proficiency has increased tremendously on the IVVI rising from a statewide proficiency of 60% in 2016 to a current statewide proficiency of 81.49%.



Overall statewide proficiency on the IRR has increased from 51.13% in 2016 to a current statewide proficiency of 83.89%. The IDOC is committed to increasing proficiency and continuing to build a bench of CQI staff across all risk tools statewide.



Returning Citizen Reentry Simulation

The lowa DOC has been involved with the Returning Citizen Reentry Simulation, which was developed by the United States Attorney's office and provided by Central Iowa Works. The simulation is designed to allow participants to gain an understanding of the obstacles individuals face upon release from a term of incarceration. By "living the life" of someone released from prison, participants experience first-hand the barriers and challenges encountered by returning citizens on a daily basis.

During the two hour simulation, participants are assigned the identity of a fictional offender and navigate through a series of events during a month-in-the-life in an effort to successfully reintegrate into the community. They must also meet requirements that are often part of supervision. Each "week" lasts 15 minutes with "transportation tickets" required to move from station to station to overcome obstacles like obtaining identification cards, homelessness, lack of transportation, limited money, paying required court costs, visiting parole officers, seeking employment and applying for assistance when all resources have been exhausted. Participants receive an X for every task not completed within the 15-minute period. Five Xs and you go to court or possibly jail. The simulation lasts between 60 and 90 minutes with approximately 20 to 55 participants.

Next participants complete Partnering for Lasting Change, a training for social workers, DOC staff, judges and attorneys who practice in child welfare and the criminal justice systems. This is a four-hour multidisciplinary training on how to utilize the resources available in each system along with resources developed by the Drake's Incarcerated Parent Representation Program to maximize opportunities for mutual clients to obtain lasting change.

Approximately 605 people have attended these simulations, including DHS, DOC/DCS, attorneys, judges, legislators and others. Feedback has been positive. Additional Reentry Simulations are scheduled for FY2020.





Apprenticeship Program



24 Registered Occupations

Baker

Cabinet Maker

Carpenter

Computer Operator

Cook

Electrician

Housekeeper

IT Specialist

Job Printer

Landscape Management Tech

Maintenance Repairer

Material Coordinator

Metal Fabricator

Office Manager / Admin Services

Painter

Peer Specialist

Plumber

Powder Coating Tech

Refrigeration, Air Conditioning Mechanic

Screen Printer

Sewing Machine Operator

Sewing Machine Repairer

Upholsterer

Welder

328

Active Apprentices

60

Completed Apprentices

Future Programs

- Nurse Assistant

- Construction Laborer

Future Goals

Continue to partner and collaborate with employers

Add new programs to provide more training and work opportunities for incarcerated individuals



Interstate Compact

In FY2019, lowa was in compliance with the threshold standards imposed by the Interstate Commission of the Adult Offender Supervision, scoring above the national average on all but one parameter.

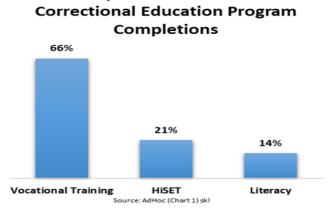




<u>**Iowa Corrections—Educational Opportunities**</u>

The mission of the Correctional Education is to provide incarcerated individuals with educational opportunities and skills necessary to function successfully and responsibly in society upon their release. With over 90% of inmates re-entering their communities, quality educational opportunities are essential in obtaining job skills that lead to employment that provide a sustainable living wage. The lowa Department of Corrections is committed to its mission of creating opportunities for safer communities.

The lowa Department of Corrections contracts with state community colleges to provide quality education and vocational programs in the state prison system. During FY2019 there were 300 incarcerated individuals who received their high school equivalency diploma (Hi Set); 196 incarcerated individuals completed literacy programs; and 944 incarcerated individuals completed vocational training.



Iowa Dept. of Corrections FY19

Post-Secondary Educational Offerings in Correctional Facilities



Iowa Central Community College

- 2nd Chance Pell Experimental Site Initiative
- College courses leading to certificates in welding, supply chain management, industrial machining, carpentry, and culinary baking
- At Fort Dodge Correctional Facility & North Central Correctional Facility

GRINNELL
COLLEGE

Grinnell College

Bard Prison Initiative

60 Credit program

In place since 2007

Liberal Arts focus in Newton, no cost to students



University of Iowa

- Credit bearing courses
- Iowa Medical & Classification Center, no cost to students

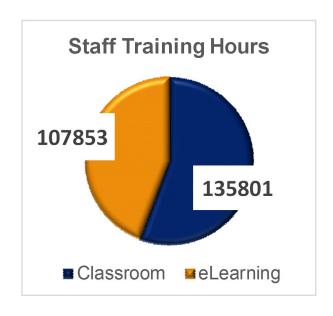
As part of the Second Chance Pell Experimental Sites Initiative, the partnered with ICCC, Grinnell College and the University of Iowa to offer credit-bearing college courses. Courses are offered at Newton Correctional Facility, Iowa Correctional and Classification Center, Fort Dodge Correctional Facility and North Central Correctional

Postsecondary Academic Program Enrollment Associate Degree (AGS) 163 Bachelor's Degree (Correspondence) 89 Master's Degree (Correspondence) 11 5 Doctorate's Degree (Correspondence) University of Iowa Prison Education 74 Grinnell College First Year College Program 23 ICIW/Skylark Post-Secondary Program (women only) 32 Friends of Iowa Post-Secondary Program (women only)



Staff Training

The lowa Department of Corrections database tracks training throughout the DOC prisons, Central Office and CBCs (for eLearning only because community based corrections have separate tracking systems for other types of training). This database showed a total of 243,654 hours of training provided statewide in FY2019. A total of 135,801 hours were completed in the classroom and 107,853 were completed via the eLearning system.



243,654 Total

Staff Training Hours
For FY2019

Community Based Corrections



First District



Second District



Third District



Fourth District



Fifth District



Sixth District



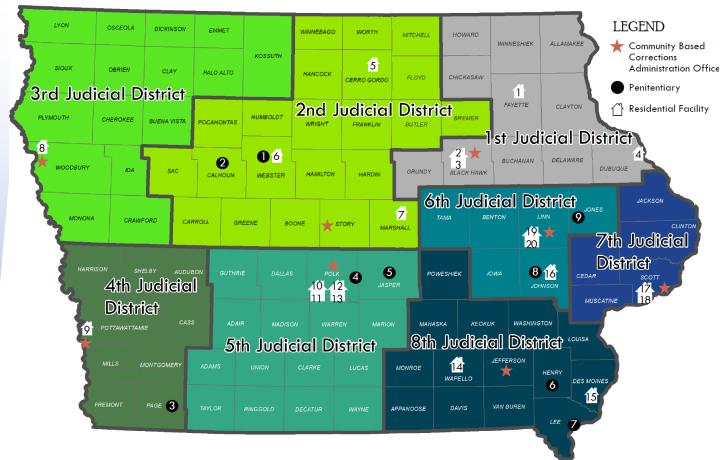
Seventh District



Eighth District

Iowa Department of Corrections

Community-Based Corrections Administration Offices and Counties Served



First Judicial District Ken Kolthoff Director 314 East 6th Street Waterloo, IA 50704 319/236-9626 Fax: 319/291-3947 Second Judicial District Amanda Milligan, Director 111 N. Sherman Ames, IA 50010 515/232-1810 Fax: 515/232-9453 Third Judicial District Maureen Hansen, Director 515 Water Street Sioux City, IA 51103 712/252-0590 Fax: 712/252-0634 Fourth Judicial District Kip Shanks, Director 801 South 10th Street Council Bluffs, IA 51501 712/325-4943

Fax: 712/325-0312

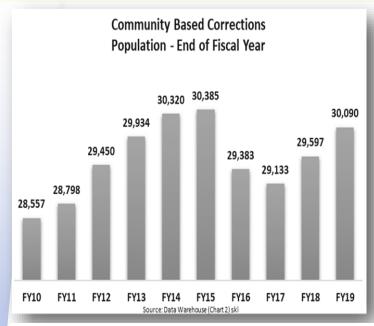
Fifth Judicial District Jerry Evans, Director 1000 Washington Avenue Des Moines, IA 50314 515/242-6611 Fax: 515/242-6656 Sixth Judicial District Bruce Vander Sanden, Director 951 29th Avenue SW Cedar Rapids, IA 52404 319/398-3675 Fax: 319/398-3684 Seventh Judicial District Waylyn McCulloh, Director 605 Main Street Davenport, IA 52803 563/322-7986 Fax: 563/324-2063

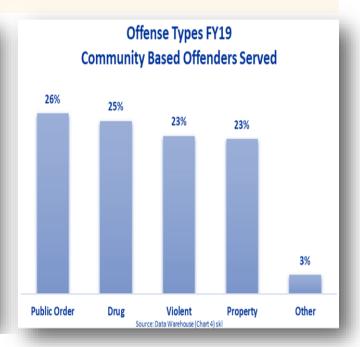
Eighth Judicial District Dan Fell, Director 1805 West Jefferson Fairfield, IA 52556 641/472-4242 Fax: 641/472-9966

- 1 West Union Resi Facility
- 2 Waterloo Works Release Facility
- 3 Waterloo Women's Center for Change
- 4 Dubuque Residential Facility
- 5 Beje Clark Resi Facility (Mason City)
- 6 Fort Dodge Resi Correctional Center
- 7 Marshalltown Resi Correctional Center
- 8 Sioux City Resi Treatment Facility
- 9 Council Bluffs Resi Correctional Facility x2
- 10 Des Moines Work Release Center
- 11Fort Des Moines OWI
- 12Fort Des Moines Resi Facility
- 13 Des Moines Women's Facility
- 14 Ottumwa Resi Facility

- 15 Burlington Resi Facility
- 16 Hope House (Coralville)
- 17 Davenport Resi Facility
- 18 Davenport Work Release/OWI Center
- 19 Gerald R. Hinzman Center (Cedar Rapids)
- 20 ANCHOR Center (Cedar Rapids)

CBC Population





FIELD SERVICES

TILLED OLIVIOLO					
Supervision Status	Active at Start 7/1/19	New Admits	Closures	Active at End 6/30/19	Offenders Served
CCUSO Release with Supervision 229A.9A	2	1	1	3	3
Federal			1		
Interstate Compact Parole	269	216	192	282	485
Interstate Compact Probation	1,010	748	693	1,004	1758
No Correctional Supervision Status	11	57	51	8	68
OWI Continuum	8	40	2	6	48
Parole	3,775	3366	2,731	3,506	7141
Pretrial Release With Supervision	2,418	8539	6,579	2,192	10957
Probation	19,654	14822	13,728	17,615	34476
Special Sentence	990	198	236	1,037	1188
Statewide Total	28,137	27,987	24,214	25,653	56124

Source: Data Warehouse (Chart 3A) skl

RESIDENTIAL

Supervision Status	Active At Start 7/1/19	New Admits	Closures	Active At End 6/30/19	Offenders Served
CCUSO Release with Supervision 229A.9A		1		1	1
Federal	48	157	153	54	205
Interstate Compact Parole		3	2		3
OWI Continuum	34	175	150	50	209
Parole	3	20	12	6	23
Pretrial Release With Supervision	1	8	2	2	9
Probation	68	420	299	62	488
Special Sentence	8	41	30	13	49
Work Release	110	741	559	94	851
Statewide Total	272	1566	1,207	282	1838

Source: Data Warehouse (Chart 3B) skl

Iowa Prisons



Anamosa State Penitentiary, Anamosa



Clarinda Correctional Facility, Clarinda



Iowa Correctional Institution for Women, Mitchellville



Iowa State Penitentiary, Fort Madison



Fort Dodge Correctional Facility, Fort Dodge



Newton Correctional Facility, Newton



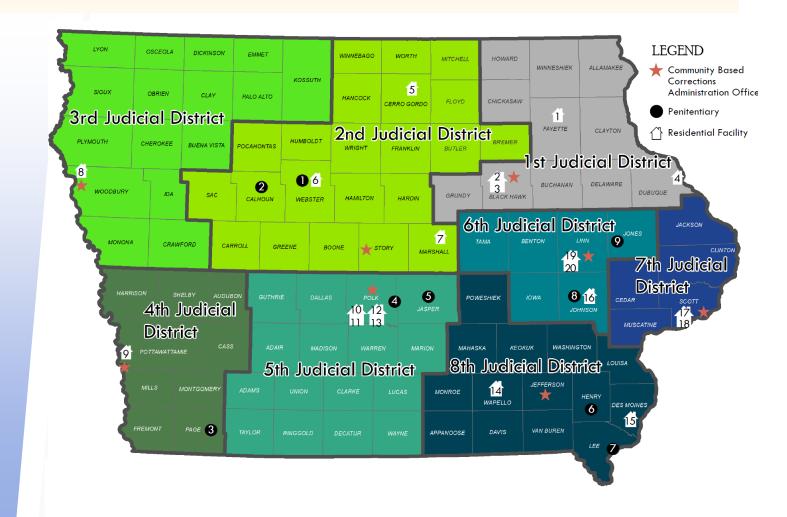
North Central Correctional Facility, Rockwell City



Mt Pleasant Correctional Facility, Mt. Pleasant

Iowa Department of Corrections

Iowa Prisons



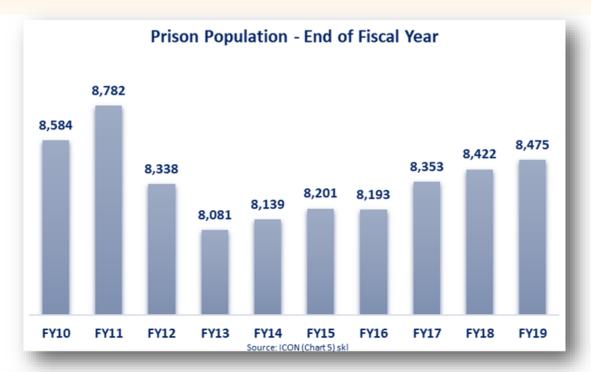
- 1 Fort Dodge Correctional Facility Warden Bob Johnson 1550 L Street Fort Dodge, Iowa 50501 (515) 574-4700
- 4 Iowa Correctional Institution for Women Warden Sheryl Dahm 300 Elm Avenue SW Mitchellville, Iowa 50169 (515) 967-4236
- 7 Iowa State Penitentiary Warden Randy Gibbs 3 John Bennett Drive Fort Madison, Iowa 52627 (319) 372-5432

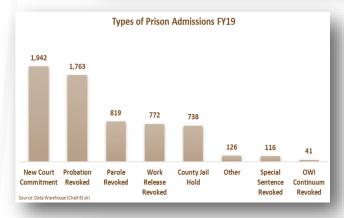
- 2 North Central Correctional Facility Warden Bob Johnson 313 Lanedale Rockwell City, Iowa 50579-7464 (712) 297-7521
- 5 Newton Correctional Facility Warden Kris Weitzell 307 South 60th Avenue, W Newton, Iowa 50208 (641) 792-7552
- Iowa Medical and Classification Center Warden Jim McKinney 2700 Coral Ridge Avenue Coralville, Iowa 52241 (319) 626-2391

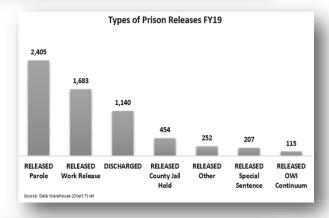
- 3 Clarinda Correctional Facility Warden Steve Weis 2000 North 16th Street Clarinda, Iowa 51632 (712) 542-5634
- Mount Pleasant Correctional Facility Warden Jay Nelson
 1200 East Washington Street Mount Pleasant, Iowa 52641 (319) 385-9511
- 9 Anamosa State Penitentiary Warden Jeremy Larson 406 North High Street Anamosa, lowa 52205 (319) 462-3504

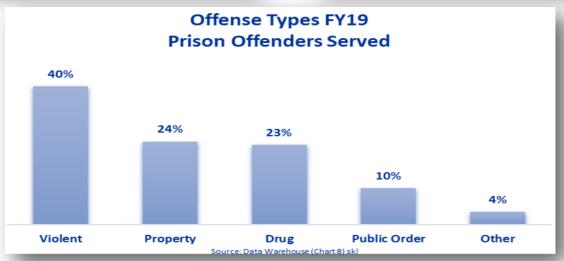


Institution Populations











Agency Performance Report

Performance Comments and Analysis Core Function: Offender supervision, custody and treatment Prison Escapes Prison - 2 CBC - 969 Prison - 2 CBC - 969		Perfo	rmance					
Prison Escapes		Target	Actual					
1	Core Function: C	Offender	supervisio	on, custody and treatment				
A9-001 Number of Escapes (Prison and Residential) Prison - 2 CBC - 969 Residential Escapes						Prison	Escapes	
Number of Escapes (Prison and Residential) Prison - 2 (BC - 969) Prison - 2 (BC - 969) Residential Escapes FY16 FY17 FY18 FY19 Number of Disturbances or Serious Incidents by Inmates (Prison) 1 Pry16 FY17 FY18 FY19 Number of Serious Injuries Caused to Staff 10 10 Number of Serious Injuries Caused to Staff					0	0	0	2
Number of Escapes (Prison and Residential) 49-006 Number of Serious A9-006 Number of Serious	49-001				FY16	FY17	FY18	FY19
A9-005 Number of Disturbances or Serious Incidents by Inmates 1	Number of Escapes (Prison and	0				Residentia	l Escapes	
Number of Disturbances or Serious Incidents by Inmates 49-005 Number of Disturbances or Serious Incidents by Inmates 7					774	855	860	969
A9-005 Number of Disturbances or Serious Incidents by Inmates (Prison) O 2 1 FY16 FY17 FY18 FY19 Number of Serious Incidents by Inmates A9-006 Number of Serious Number of Serious Injuries Caused to Staff 10 10 10					FY16	FY17	FY18	FY19
Number of Disturbances or Serious Incidents by Inmates (Prison) O 2 FY16 FY17 FY18 FY19 Number of Serious Injuries Caused to Staff 49-006 Number of Serious Number of Serious Injuries Type Type Type Type Type Type Type Type								
Disturbances or Serious Incidents by Inmates (Prison) Pry16 Fy17 Fy18 Fy19 Number of Serious Injuries Caused to Staff 49-006 Number of Serious Number of Serious 7 7						3	3	
Number of Serious Injuries Caused to Staff 10 10 Number of Serious	Disturbances or Serious Incidents by	0	2		1			2
49-006 Number of Serious Caused to Staff 10 10 7 7					FY16	FY17	FY18	FY19
Number of Serious 7 7					Nu			es
Caused to Staff (Prison)	Number of Serious Injuries Caused to Staff	0	7					
FY16 FY17 FY18 FY19					FY16	FY17	FY18	FY19



Agency Performance Report—Continued

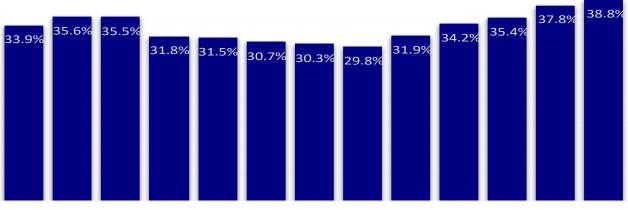
Performance				
Performance Measure	Target	Actual	Performance Comments and Analysis	
	Product o	r Activity: F	Risk Identification	
49100-002 Percent Inmates with Custody Assignment Per Risk Assessment Score (Prison)		86%		Down slightly by 2% from FY18.
49100-004 Percent lowa Risk Assessments Completed (CBC)	100%	88%		Down 1% from FY18.
49100-005 Percent Required custody Classifications	100%	100%		No change from FY18.
Service, I	Product o	r Activity: F	Risk Management	
49200-001 Recommendation Rate for Release to Parole Board (Prison)	85%	54%		Recommendation Rate for Release to Parole Board 53% 54% 41% 46% FY16 FY17 FY18 FY19
49200-002 Percent Technical Violations Resulting in Jail/ Prison (CBC)	10%	16%		Technical Violations Resulting in Prison 17% 16% 14% FY16 FY17 FY18 FY19
49200-003 Number of Community Service Hours Provided (Prison)	175,000	177,038		There was an increase of 1,015 hours from those provided in FY18.



Agency Performance Report—Continued

	Perfo	rmance		
Performance Measure	erformance Measure Target Actual		Performance Comments and Analysis	
Service, Pro	oduct or A	Activity: Ba	asic Life Care	
49400-002 Number of Life Safety Violations (Prison, CBC and Central Office)	0	0 767		Safety violations were up from 591 in FY18.
49400-003 Number of Serious Injuries, Accidents or Offender Deaths (Prison, CBC, Central Office and IPI)	0	270		There was an increase of 84 incidents from the previous fiscal year.
49400-004 Number of Occurrences of Sexual Violence (Prison, CBC and Central Office)	0	27		FY19 had an increase of 3 over the previous year.
Service, Pro	oduct or A	Activity: Ca	pital Projects	
Service, Product or Act	ivity: Ph	armaceutic	als, Overtime and Leased	
67200-001 Percent of Dollars Spent on Institution Pharmaceuticals (Prison)	3%	3%		No change from FY18.
67200-003 Correctional officer Overtime as a percentage of Payroll	2%	2%		No change from FY18.

Return Rate to Prison



FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19



Performance Measure Highlights

Implementing the Prison Rape Elimination Act (PREA)

Why this is important: It's about offender safety. PREA is a federal statute focused on sexual assault and victimization in juvenile facilities, prisons, jails, lockups, and other detention facilities. The goal of PREA is to prevent, detect, and respond to sexual abuser in detention and correctional facilities.

What we're doing about this: All DOC institutions have completed and passed PREA audits that ensure compliance with PREA Standards. Audits are conducted every three years to ensure compliance.

Prison: Substantiated Offender on Offender Non-Consensual Sexual Acts



Prison Suicides

Why this is important: It's about providing basic life care for individuals in custody, and intervening effectively to prevent them from harming themselves.

What we're doing about this: Staff training is key to prevention. Recognizing the warning signs of someone contemplating suicide, and intervening in an emergency situation are essential. Staff training goes beyond these basics to include recognition of and effective communication with individuals who have mental health issues. Regular screening for mental illness and provision of appropriate levels of care ranging from acute units to integration within the general inmate population is also important in reducing suicide incidents.

Prison Suicides





Financial Status Reports—Department Totals FY2019

		Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
	FTE Positions					
	Correctional Officer Total Staffing	1,384.00 2,574.08				
	Resources Available					
04B	Balance Brought Forward	1,346,574	1,346,575.90	_	1,346,575.90	1.00
05A	Appropriation	290,624,041	290,624,041.48	-	290,624,041.48	1.00
	Appropriation Transfer	(078 630)	- (078 630 00)	-	- (078 630 00)	1.00
	Legislative Adjustments	(978,620)	(978,620.00)	=	(978,620.00)	1.00
201R	Federal Support	-	-	-	-	
202R 204R	Local Governments Intra State Receipts	216,000 954,428	306,973.02 1,008,113.37	-	306,973.02 1,008,113.37	1.42 1.06
205R	Reimbursement from Other Agencies	93,306	-	=	-	-
234R	Transfers - Other Agencies	136,009	(31,150.06)	-	(31,150.06)	(0.23)
301R 401R	Interest	- 467,440	-	-	-	1.31
501R	Fees, Licenses & Permits Refunds & Reimbursements	457,100	610,291.69 1,020,885.33	_	610,291.69 1,020,885.33	2.23
602R	Sale of Equipment & Salvage	105	106.00	-	106.00	1.01
603R	Rents & Leases	1,247,400	1,054,854.54	-	1,054,854.54	0.85
604R 606R	Agricultural Sales Other Sales & Services	_	-	-	_	
701R	Unearned Receipts	=	=	=	=	
	Total Resources Available	294,563,783	294,962,071.27		294,962,071.27	1.00
	Total Resources Available	294,303,783	294,902,071.27		294,902,071.27	1.00
	Funds Expended and Encumbered					
101	Personal Services-Salaries	231,812,535	221,083,843.16	_	221,083,843.16	0.95
202	Personal Travel (In State)	200,930	286,430.86	-	286,430.86	1.43
203	State Vehicle Operation	575,088	738,964.21	-	738,964.21	1.28
204 205	Depreciation Personal Travel (Out of State)	10,273 28,729	1,668,475.95 47,078.14	_	1,668,475.95 47,078.14	162.41 1.64
301	Office Supplies	231,036	425,214.61	_	425,214.61	1.84
302	Facility Maintenance Supplies	1,529,999	2,430,488.99	-	2,430,488.99	1.59
303	Equipment Maintenance Supplies	956,505	1,002,284.72	-	1,002,284.72	1.05
304 306	Professional & Scientific Supplies Housing & Subsistence Supplies	836,175 2,447,919	1,459,524.32 2,624,803.07	-	1,459,524.32 2,624,803.07	1.75 1.07
307	Ag,Conservation & Horticulture Supply	38,705	58,198.97	_	58,198.97	1.50
308	Other Supplies	757,485	984,424.29	-	984,424.29	1.30
309	Printing & Binding	125	- 240 726 70	-	- 0.240.726.70	-
310 311	Drugs & Biologicals Food	7,843,927 10,543,214	8,340,726.79 11,778,228.43	-	8,340,726.79 11,778,228.43	1.06 1.12
312	Uniforms & Related Items	1,646,275	2,027,787.03	_	2,027,787.03	1.23
313	Postage	60,602	49,047.65	-	49,047.65	0.81
401	Communications	619,906	549,012.10	-	549,012.10	0.89
402 403	Rentals Utilities	93,870 9,263,230	136,157.08 10,590,407.57	_	136,157.08 10,590,407.57	1.45 1.14
405	Professional & Scientific Services	2,171,412	2,865,226.28	_	2,865,226.28	1.32
406	Outside Services	6,677,316	6,322,979.48	-	6,322,979.48	0.95
407	Intra-State Transfers	256	-	-	-	-
408 409	Advertising & Publicity Outside Repairs/Service	12,101 1,201,302	28,564.44 1,461,739.27	-	28,564.44 1,461,739.27	2.36 1.22
412	Auditor of State Reimbursements	-	-	_	-	
414	Reimbursement to Other Agencies	5,315,056	5,179,186.75	-	5,179,186.75	0.97
416	ITD Reimbursements	1,000,216	998,792.69	-	998,792.69	1.00
417 418	Worker's Compensation IT Outside Services	2,075,705	2,075,748.80	_	2,075,748.80	1.00
419	Intra Agency Reimbursement		300.00	-	300.00	
433	Transfers - Auditor of State	1,199	1,028.50	-	1,028.50	0.86
434	Transfers - Other Agencies Services	92,277	364,642.92	-	364,642.92	3.95
501 502	Equipment Office Equipment	68,625 20,045	1,073,028.42 60,979.11	-	1,073,028.42 60,979.11	15.64 3.04
503	Equipment - Non-Inventory	1,757,443	940,108.01	-	940,108.01	0.53
510	IT Equipment	796,769	1,639,294.15	-	1,639,294.15	2.06
601	Claims	301	449.95	-	449.95	1.49
602 701	Other Expense & Obligations Licenses	3,274,020 12,526	3,408,602.57 10,662.34	-	3,408,602.57 10,662.34	1.04 0.85
702	Fees	115	30.00	-	30.00	0.26
705 901	Refunds-Other Capitals	100	- 53,206.00	-	- 53,206.00	532.06
	•					
	Balance Carry Forward Reversion	590,471 -	2,049,137.21 147,266.44	-	2,049,137.21 147,266.44	3.47
	Total Expenses and Encumbrances	294,563,783	294,962,071.27	-	294,962,071.27	1.00
	Ending Balance					
	Liming Balance	-		:		



Financial Status Reports—Institutions Totals FY2019

		Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
	FTE Positions					
	Correctional Officer Total Staffing	1,384.00 2,536.08				
	Resources Available					
04B	Balance Brought Forward	66,351	66,352.32	_	66,352.32	1.00
05A	Appropriation	274,640,222	274,640,222.00	_	274,640,222.00	1.00
	Appropriation Transfer	960,000	960,000.00	-	960,000.00	1.00
	Legislative Adjustments	2,964,959	2,964,959.00	-	2,964,959.00	1.00
201R	Federal Support	-	-	_	_	
202R	Local Governments	216,000	306,973.02	-	306,973.02	1.42
204R 205R	Intra State Receipts	61,519 3,306	=	=	=	=
234R	Reimbursement from Other Agencies Transfers - Other Agencies	71,009	75,118.37	-	75,118.37	1.06
301R	Interest	-	-	-	-	
401R	Fees, Licenses & Permits	467,440	610,291.69	-	610,291.69	1.31
501R 602R	Refunds & Reimbursements	403,100 105	971,077.97 106.00	=	971,077.97 106.00	2.41 1.01
603R	Sale of Equipment & Salvage Rents & Leases	1,247,400	1,054,854.54	-	1,054,854.54	0.85
604R	Agricultural Sales	-	-	-	-	
606R 701R	Other Sales & Services Unearned Receipts	-	- -	- -		
	Total Resources Available	281,101,411	281,649,954.91		281,649,954.91	1.00
	Funds Expended and Encumbered					
101	Personal Services-Salaries	227,096,392	216,523,452.81	-	216,523,452.81	0.95
202 203	Personal Travel (In State) State Vehicle Operation	134,768 549,200	259,696.78 709,481.77	-	259,696.78 709,481.77	1.93 1.29
204	Depreciation	10,272	1,638,475.95	-	1,638,475.95	159.51
205	Personal Travel (Out of State)	17,227	35,896.04	-	35,896.04	2.08
301 302	Office Supplies	190,976	374,070.17	-	374,070.17	1.96
303	Facility Maintenance Supplies Equipment Maintenance Supplies	1,529,999 956,505	2,430,488.99 1,002,284.72	-	2,430,488.99 1,002,284.72	1.59 1.05
304	Professional & Scientific Supplies	836,175	1,267,524.32	_	1,267,524.32	1.52
306	Housing & Subsistence Supplies	2,447,919	2,624,803.07	-	2,624,803.07	1.07
307	Ag,Conservation & Horticulture Supply	38,705	58,198.97	-	58,198.97	1.50
308 309	Other Supplies Printing & Binding	730,579 5	966,610.29	-	966,610.29	1.32
310	Drugs & Biologicals	7,843,927	8,340,726.79	-	8,340,726.79	1.06
311	Food	10,543,214	11,778,228.43	-	11,778,228.43	1.12
312	Uniforms & Related Items	1,646,275	2,027,787.03	-	2,027,787.03	1.23
313 401	Postage Communications	57,411 529,501	45,867.57 462,254.10	-	45,867.57 462,254.10	0.80 0.87
402	Rentals	93,870	136,157.08	_	136,157.08	1.45
403	Utilities	9,263,230	10,590,407.57	-	10,590,407.57	1.14
405	Professional & Scientific Services	2,134,512	2,754,721.97	-	2,754,721.97	1.29
406 407	Outside Services Intra-State Transfers	1,364,181 256	1,465,797.04	-	1,465,797.04	1.07
408	Advertising & Publicity	12,101	28,564.44	-	28,564.44	2.36
409	Outside Repairs/Service	1,201,302	1,461,739.27	-	1,461,739.27	1.22
412	Auditor of State Reimbursements	_	_	-	_	
414	Reimbursement to Other Agencies	5,029,182	4,914,247.13	-	4,914,247.13	0.98
416 417	ITD Reimbursements Worker's Compensation	973,901	980,099.55	-	980,099.55	1.01
418	IT Outside Services	205	-	-	=	-
419	Intra Agency Reimbursement	-	300.00	-	300.00	
433 434	Transfers - Auditor of State	- E 044	- 275,857.98	-	- 275,857.98	 47.47
501	Transfers - Other Agencies Services Equipment	5,811 68,625	1,018,033.42	-	1,018,033.42	14.83
502	Office Equipment	20,045	60,979.11	-	60,979.11	3.04
503	Equipment - Non-Inventory	1,756,067	930,712.01	-	930,712.01	0.53
510	IT Equipment	732,075	1,224,195.43	-	1,224,195.43	1.67
601 602	Claims Other Expense & Obligations	301 3,273,956	449.95 3,408,504.53	-	449.95 3,408,504.53	1.49 1.04
701	Licenses	12,526	10,662.34	-	10,662.34	0.85
702	Fees	115	30.00	-	30.00	0.26
705 901	Refunds-Other Capitals	- 100	- 53,206.00	-	- 53,206.00	532.06
	Balance Carry Forward	-	1,689,260.49	_	1,689,260.49	
	Reversion	-	100,181.80	-	100,181.80	

Ending Balance



Ending Balance

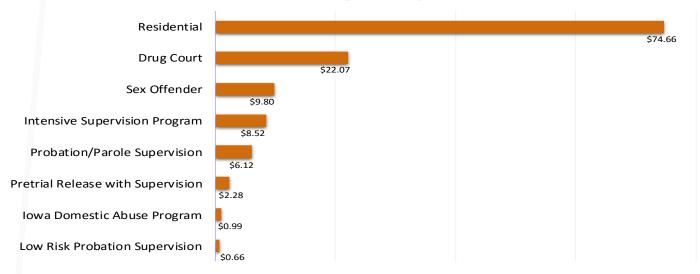
Financial Status Reports—Community Based Corrections Totals FY2019

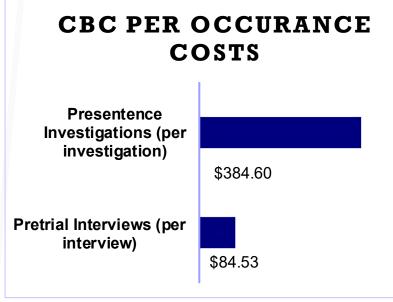
		Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual Revenues and Expenditures	Percent (Actual of Budget)
	FTE Positions					
	Residential Officer	291.16	291.52		298.62	102.56%
	Total Staffing	1,108.48	1,108.48		1,119.11	100.96%
	Resources Available					
04B	Balance Brought Forward	4,889,774.00	4,873,583.35	-	4,873,583.35	99.67%
05A	Appropriation	91,201,351.00	91,201,351.00	-	91,201,351.00	100.00%
	Appropriation Transfer Legislative Adjustments	978,620.00	978,620.00	-	978,620.00	100.00%
201R 202R	Federal Support Local Governments	672,451.00 1,117,660.00	314,457.34 1,084,939.84	-	314,457.34 1,084,939.84	46.76% 97.07%
202R	Intra State Receipts	1,117,000.00	67,517.86	-	67,517.86	37.07%
205R	Reimbursement from Other Agencies	223,875.00	304,054.69	_	304,054.69	135.81%
234R	Transfers - Other Agencies	-	-	-	-	
301R	Interest	40,789.00	103,674.30	-	103,674.30	254.17%
401R	Fees, Licenses & Permits	5,739,025.00	6,120,272.07	=	6,120,272.07	106.64%
402R	Tuition & Fees	-	- 40 570 700 00	-	-	400.000/
501R 602R	Refunds & Reimbursements Sale of Equipment & Salvage	13,195,826.00	13,573,729.33 500.00	-	13,573,729.33 500.00	102.86%
603R	Rents & Leases	-	300.00	-	-	
604R	Agricultural Sales	=	-	_	_	
606R	Other Sales & Services	-	_	-	-	
704R	Other	273,000.00	349,837.29	-	349,837.29	128.15%
	Total Resources Available	118,332,371.00	118,972,537.07		118,972,537.07	100.54%
	Funds Expended					
	·					
101	Personal Services-Salaries	102,796,698.00	98,263,542.54	-	98,263,542.54	95.59%
202 203	Personal Travel (In State) State Vehicle Operation	267,710.00 303,666.00	238,467.47 352,091.52	=	238,467.47 352,091.52	89.08% 115.95%
203	Depreciation	303,000.00	352,091.52		352,091.52	113.93%
205	Personal Travel (Out of State)	36,602.00	45,333.62	_	45,333.62	123.86%
301	Office Supplies	297,149.00	281,021.96	-	281,021.96	94.57%
302	Facility Maintenance Supplies	221,122.00	195,943.53	-	195,943.53	88.61%
303	Equipment Maintenance Supplies	-	-	-	-	
304	Professional & Scientific Supplies	380,044.00	278,286.76	-	278,286.76	73.22%
306 307	Housing & Subsistence Supplies Ag, Conservation & Horticulture Supply	302,400.00	308,491.18	-	308,491.18	102.01%
308	Other Supplies	66,675.00	152,468.39	-	152,468.39	228.67%
309	Printing & Binding	-	-	_	-	
310	Drugs & Biologicals	-	-	-	-	
311	Food	2,236,848.00	2,119,640.08	=	2,119,640.08	94.76%
312	Uniforms & Related Items	2,000.00	3,940.44	-	3,940.44	197.02%
313	Postage			-		
401	Communications	785,719.00	572,730.37	-	572,730.37	72.89%
402 403	Rentals Utilities	765,794.00 1,403,278.00	713,229.30 1,361,571.34	-	713,229.30 1,361,571.34	93.14% 97.03%
405	Professional & Scientific Services	3,091,880.00	2,711,002.04		2,711,002.04	87.68%
406	Outside Services	404,039.00	367,583.97	_	367,583.97	90.98%
407	Intra-State Transfers	-	-	-	-	
408	Advertising & Publicity	7,825.00	8,469.99	-	8,469.99	108.24%
409	Outside Repairs/Service	1,182,478.00	1,353,979.81	=	1,353,979.81	114.50%
412	Auditor of State Reimbursements	600.00	407.25	-	407.25	67.88%
414 416	Reimbursement to Other Agencies ITS Reimbursements	624,903.00	620,452.43	-	620,452.43 264,708.94	99.29% 90.49%
417	Worker's Compensation	292,516.00 8,500.00	264,708.94 8,382.00	-	8,382.00	98.61%
418	IT Outside Services	-	-	_	-	
434	Transfers - Other Agencies Services	_	_	_	-	
501	Equipment	435,241.00	833,398.18	-	833,398.18	191.48%
502	Office Equipment	10,000.00	62,476.03	-	62,476.03	624.76%
503	Equipment - Non-Inventory	256,925.00	324,903.36	=	324,903.36	126.46%
510	IT Equipment	691,554.00	897,814.59	-	897,814.59	129.83%
601 602	Claims Other Expense & Obligations	517,702.00	- 565,782.13	-	- ERE 700 40	109 29%
602	Other Expense & Obligations Bonds, Credit Union, Deferred Comp	517,702.00	505,782.13	-	565,782.13	109.29%
705	Refunds-Other	- -	-	-	-	
901	Capitals	8,000.00	1,867.46	-	1,867.46	23.34%
91B	Balance Carry Forward	934,503.00	6,064,550.39	-	6,064,550.39	648.96%
	Reversion	-	-	-	-	
	Total Expenses	118,332,371.00	118,972,537.07	-	118,972,537.07	100.54%
		<u> </u>				

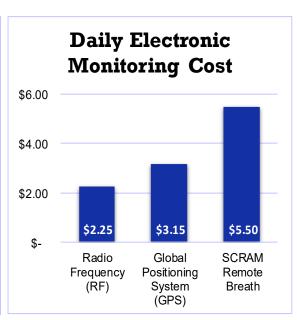


This represents an increase of \$.08 average daily cost (less than 0.1%) from FY2018.



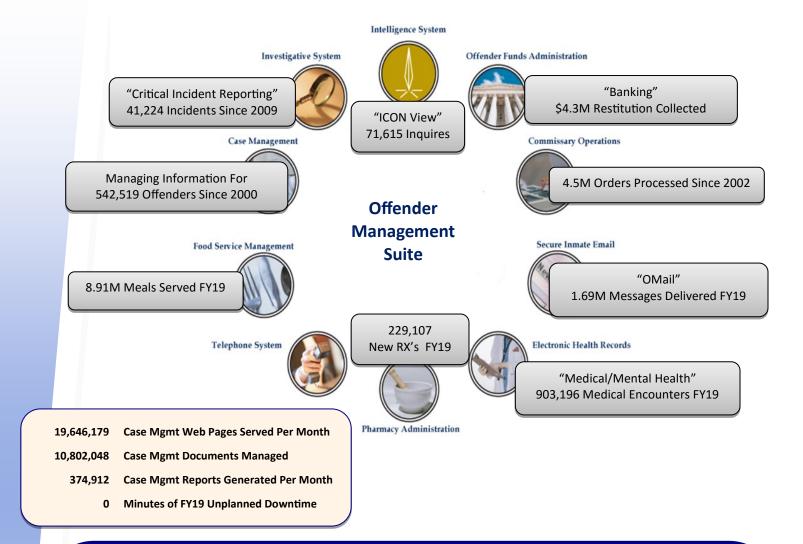








Iowa Corrections Offender Network (ICON)



Data Sharing Initiatives

Federal, State and Local Agencies

County Attorneys (CJIS)

DPS Sex Offender Registry (CJIS)

DPS Rapsheet Records (CJIS)

DPS LiveScan Fingerprints

Law Enforcement Officer Photo (CJIS)

NLETS National Law Enforcement (CJIS)

Courts (CJIS)

VINE Victim Notification
DHS Child Care Assistance
DHS Child Support Recovery
DHS Family Investment
DHS Iowa Food Assistance
DHS Medicaid Fraud
Board of Parole

National Corrections Reporting Program
Internal Revenue Service
Social Security Administration
N-DEX FBI National Data Exchange
Immigration Services
Data Warehouse
Statewide Crime Code Table (CJIS)



Iowa Corrections Offender Network (ICON)-Continued

Deployment Dates

1999	Offender Funds Administration (Banking)
1999	Commissary Operations
2000	Case Management – Community
2002	Electronic Health Records
2003	Pharmacy Administration
2004	Case Management – Prisons
2007	Food Service Management
2008	Investigative System (CIRs)
2009	Intelligence System (ICON View)
2010	Secure Inmate Email (OMail)
2012	Case Management – PDA Integration
2013	Board of Parole Integration

Active Offenders By Supervision

28,456	Probation
8,697	Prison
5,656	Parole
2,476	Pretrial Release With Supervision
1,488	Special Sentence
1,077	Interstate Compact Probation
776	Work Release
332	Interstate Compact Parole
224	Federal
139	OWI Continuum
34	Prison Safekeeper
26	Prison Compact
27	Other

Outside Federal, State and Local Agencies with System Access

Governor's Office

Public Safety

2017 ICON Dashboard

Human Services (Child Support Recovery Unit)

Attorney General

Board of Parole

Local Sheriff and Police Departments

Immigration and Customs Enforcement

Federal Probation/Parole Offices

Citizen's Aide/Ombudsman

Criminal and Juvenile Justice Planning

Inspection and Appeals

Insurance Fraud Bureau

Vocational Rehabilitation Services

First Judicial District	Third Judicial District	Fifth Judicial District	Seventh Judicial District
314 East 6th Street	515 Water Street	1000 Washington Avenue	605 Main Street
Waterloo, Iowa 50704	Sioux City, Iowa 51103	Des Moines, Iowa 50314	Davenport, Iowa 52803
(319) 236-9626	(712) 252-0590	(515) 242-6600	(563) 322-7986
Second Judicial District	Fourth Judicial District	Sixth Judicial District	Eighth Judicial District
111 N. Sherman	801 South 10th Street	951 29th Avenue SW	1805 West Jefferson
Ames, IA 50010	Council Bluffs, IA 51501	Cedar Rapids, Iowa 52404	Fairfield, Iowa 52556
(515) 232-1810	(712) 325-4943	(319) 398-3675	(641) 472-4242

2019 ANNUAL REPORT

Iowa Department of Corrections Central Office 512 East 12th Street Des Moines, IA 50139

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E-mail: doc.information@iowa.gov DOC Web Address: www.doc.iowa.gov Annual Report prepared by: Cord Overton 515-725-5707 Johana Herdrich 515-725-0027

Mission:

Creating Opportunities for Safer Communities



Anamosa State Penitentiary	Iowa Correctional Institution for Women	Iowa State Penitentiary
406 North High Street	300 Elm Avenue SW	3 John Bennett Drive
Anamosa, Iowa 52205	Mitchellville, Iowa 50169	Fort Madison, Iowa 52627
(319) 462-3504	(515) 967-4236	(319) 372-5432
Clarinda Correctional Facility	lowa Medical and Classification Center	Newton Correctional Facility
2000 North 16th Street	2700 Coral Ridge Avenue	307 South 60th Avenue, W
Clarinda, Iowa 51632	Coralville, Iowa 52241	Newton, Iowa 50208
(712) 542-5634	(319) 626-2391	(641) 792-7552
Fort Dodge Correctional Facility	Mount Pleasant Correctional Facility	North Central Correctional Facility
1550 L Street	1200 East Washington Street	313 Lanedale
Fort Dodge, Iowa 50501	Mount Pleasant, Iowa 52641	Rockwell City, Iowa 50579-7464
(515) 574-4700	(319) 385-9511	(712) 297-7521