

**General Fund Appropriation Adjustments  
SF 2117 (Budget Adjustment Bill)**

	Gov Rec FY 2018	Senate Floor FY 2018	House Appropriations FY 2018
<b><u>Deappropriations</u></b>			
Dept. of Human Services - Medical Assistance	\$ - 10,000,000	\$ 0	\$ 0
Board of Regents	-5,133,070	-14,563,265	-8,133,070
Department of Corrections	-3,405,688	-3,405,688	-3,405,688
Department of Human Services	-3,316,042	-6,237,126	-4,316,042
Community Colleges	-1,813,797	-1,813,797	-500,000
Judicial Branch	-1,611,815	-1,611,815	-1,611,815
Department of Public Safety	-852,645	-200,000	-200,000
Department of Education	-584,830	-1,169,660	-784,830
Department of Public Health	-462,871	-925,742	-662,871
Legislative Branch	-287,318	-600,000	-287,318
State Public Defender	-236,041	-236,041	-236,041
Department of Agriculture & Land Stewardship	-188,688	-377,376	-188,688
Governor's Office - Transition Expenses	-150,000	-150,000	-150,000
IEDA - Tourism Marketing	0	-150,000	0
Department of Revenue	-142,757	-528,271	-528,271
Iowa Workforce Development	-141,013	-141,013	-166,960
Department of Economic Development	-132,013	-132,013	-157,960
Department of Justice	-126,157	-378,471	-378,471
Department of Natural Resources	-123,373	-123,373	-123,373
Department on Aging	-110,012	-220,024	-110,012
Department of Inspections and Appeals	-102,374	-204,748	-102,374
College Student Aid Commission	-94,172	-94,172	-94,172
Iowa Public Television	-68,421	-160,000	-68,421
Iowa Veterans Home	-65,164	-65,164	-65,164
Department of Administrative Services	-62,560	-62,560	-62,560
Department of Public Defense	-59,193	-59,193	-59,193
Vocational Rehabilitation	-54,472	-54,472	-54,472
Department of Cultural Affairs	-51,893	-103,786	0
Department of Veterans Affairs	-36,877	-36,877	-36,877
Secretary of State	-31,525	-31,525	-31,525
Department of Management	-22,629	-22,629	-22,629
Department of Human Rights	-21,228	-21,228	-21,228
Governor's Office	-20,888	-20,888	-20,888
Department for the Blind	-19,720	-19,720	-19,720
Department of Homeland Security	-19,130	-19,130	-19,130
Department of Commerce	-12,433	-24,866	-12,433
Iowa Civil Rights Commission	-10,431	-31,293	-10,431
Treasurer of State	-9,256	-9,256	-9,256
Law Enforcement Academy	-8,607	-8,607	-8,607
Auditor of State	-8,062	-8,062	-8,062
Governor's Office of Drug Control Policy	-2,058	-2,058	-2,058
Executive Council	-777	-777	-777
Subtotal Deappropriations	<u>\$ - 29,600,000</u>	<u>\$ - 34,024,686</u>	<u>\$ - 22,671,387</u>
<b><u>Supplemental Appropriations</u></b>			
Public Defender - Indigent Defense	\$ 2,000,000	\$ 1,700,000	\$ 1,700,000
Dept. of Administrative Services - Utilities	451,871	451,871	451,871
Subtotal Supplemental Appropriations	<u>\$ 2,451,871</u>	<u>\$ 2,151,871</u>	<u>\$ 2,151,871</u>
<b>Total Appropriation Adjustments</b>	<u><u>\$ - 27,148,129</u></u>	<u><u>\$ - 31,872,815</u></u>	<u><u>\$ - 20,519,516</u></u>