

Summary Data
Senate File 2117 (2018 Budget Adjustment Bill)
 General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Administration and Regulation	\$ 48,666,729	\$ 47,543,637	\$ -634,220	\$ 46,909,417	\$ -519,413	\$ 47,024,224	\$ 114,807
Agriculture and Natural Resources	41,177,551	38,844,583	-500,749	38,343,834	-312,061	38,532,522	188,688
Economic Development	41,400,457	38,441,265	-526,812	37,914,453	-324,920	38,116,345	201,892
Education	978,510,693	908,516,812	-17,875,086	890,641,726	-9,654,685	898,862,127	8,220,401
Health and Human Services	1,794,276,970	1,766,471,831	-7,484,933	1,758,986,898	-5,190,966	1,761,280,865	2,293,967
Justice System	740,722,954	738,068,117	-4,250,238	733,817,879	-4,229,376	733,838,741	20,862
Unassigned Standings	3,618,749,196	3,739,734,198	-600,777	3,739,133,421	-288,095	3,739,446,103	312,682
Grand Total	\$ 7,263,504,550	\$ 7,277,620,443	\$ -31,872,815	\$ 7,245,747,628	\$ -20,519,516	\$ 7,257,100,927	\$ 11,353,299

Administration and Regulation General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Administrative Services, Department of</u>							
Administrative Services							
Operations	\$ 3,872,647	\$ 3,629,496	\$ 0	\$ 3,629,496	\$ 0	\$ 3,629,496	\$ 0
Utilities	2,509,649	2,447,360	451,871	2,899,231	451,871	2,899,231	0
Terrace Hill Operations	385,933	386,660	0	386,660	0	386,660	0
Administrative Services	0	0	-62,560	-62,560	-62,560	-62,560	0
Total Administrative Services, Department of	\$ 6,768,229	\$ 6,463,516	\$ 389,311	\$ 6,852,827	\$ 389,311	\$ 6,852,827	\$ 0
<u>Auditor of State</u>							
Auditor of State							
Auditor of State - General Office	\$ 929,617	\$ 894,255	\$ -8,062	\$ 886,193	\$ -8,062	\$ 886,193	\$ 0
Total Auditor of State	\$ 929,617	\$ 894,255	\$ -8,062	\$ 886,193	\$ -8,062	\$ 886,193	\$ 0
<u>Ethics and Campaign Disclosure Board, Iowa</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 547,501	\$ 547,501	\$ 0	\$ 547,501	\$ 0	\$ 547,501	\$ 0
Total Ethics and Campaign Disclosure Board, Iowa	\$ 547,501	\$ 547,501	\$ 0	\$ 547,501	\$ 0	\$ 547,501	\$ 0
<u>Commerce, Department of</u>							
Administration							
Department of Commerce	\$ 0	\$ 0	\$ -24,866	\$ -24,866	\$ -12,433	\$ -12,433	\$ 12,433
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,201,153	\$ 1,005,461	\$ 0	\$ 1,005,461	\$ 0	\$ 1,005,461	\$ 0
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 443,655	\$ 373,626	\$ 0	\$ 373,626	\$ 0	\$ 373,626	\$ 0
Total Commerce, Department of	\$ 1,644,808	\$ 1,379,087	\$ -24,866	\$ 1,354,221	\$ -12,433	\$ 1,366,654	\$ 12,433
<u>Governor/Lt. Governor's Office</u>							
Governor's Office							
Presidential Electors	\$ 651	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Governor's/Lt. Governor's Office	2,160,842	2,074,842	0	2,074,842	0	2,074,842	0
Terrace Hill Quarters	92,631	92,070	0	92,070	0	92,070	0
Governor's Office Transition	0	150,000	-150,000	0	-150,000	0	0
Governor's Office	0	0	-20,888	-20,888	-20,888	-20,888	0
Total Governor/Lt. Governor's Office	\$ 2,254,124	\$ 2,316,912	\$ -170,888	\$ 2,146,024	\$ -170,888	\$ 2,146,024	\$ 0

Administration and Regulation

General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Drug Control Policy, Governor's Office of</u>							
Office of Drug Control Policy							
Operations	\$ 237,333	\$ 228,305	\$ -2,058	\$ 226,247	\$ -2,058	\$ 226,247	\$ 0
Total Drug Control Policy, Governor's Office of	\$ 237,333	\$ 228,305	\$ -2,058	\$ 226,247	\$ -2,058	\$ 226,247	\$ 0
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Central Administration	\$ 211,824	\$ 201,233	\$ 0	\$ 201,233	\$ 0	\$ 201,233	\$ 0
Community Advocacy and Services	1,016,404	965,584	0	965,584	0	965,584	0
Department of Human Rights	0	0	-21,228	-21,228	-21,228	-21,228	0
Total Human Rights, Department of	\$ 1,228,228	\$ 1,166,817	\$ -21,228	\$ 1,145,589	\$ -21,228	\$ 1,145,589	\$ 0
<u>Inspections and Appeals, Department of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 524,632	\$ 516,234	\$ 0	\$ 516,234	\$ 0	\$ 516,234	\$ 0
Administrative Hearings Division	653,276	631,520	0	631,520	0	631,520	0
Investigations Division	2,475,820	2,393,368	0	2,393,368	0	2,393,368	0
Health Facilities Division	4,899,541	4,727,300	0	4,727,300	0	4,727,300	0
Employment Appeal Board	40,619	39,266	0	39,266	0	39,266	0
Child Advocacy Board	2,578,968	2,493,081	0	2,493,081	0	2,493,081	0
Food and Consumer Safety	573,934	554,821	0	554,821	0	554,821	0
Department of Inspections and Appeals	0	0	-204,748	-204,748	-102,374	-102,374	102,374
Total Inspections and Appeals, Department of	\$ 11,746,790	\$ 11,355,590	\$ -204,748	\$ 11,150,842	\$ -102,374	\$ 11,253,216	\$ 102,374
<u>Management, Department of</u>							
Management, Dept. of							
Department Operations	\$ 2,510,018	\$ 2,510,018	\$ -22,629	\$ 2,487,389	\$ -22,629	\$ 2,487,389	\$ 0
Total Management, Department of	\$ 2,510,018	\$ 2,510,018	\$ -22,629	\$ 2,487,389	\$ -22,629	\$ 2,487,389	\$ 0
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	\$ 273,198	\$ 323,198	\$ 0	\$ 323,198	\$ 0	\$ 323,198	\$ 0
Total Public Information Board	\$ 273,198	\$ 323,198	\$ 0	\$ 323,198	\$ 0	\$ 323,198	\$ 0

Administration and Regulation General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Revenue, Department of</u>							
Revenue, Dept. of							
Printing Cigarette Stamps	\$ 1,382	\$ 124,652	\$ 0	\$ 124,652	\$ 0	\$ 124,652	\$ 0
Operations	16,588,753	15,692,753	0	15,692,753	0	15,692,753	0
Tobacco Reporting Requirements	18,416	17,525	0	17,525	0	17,525	0
Department of Revenue	0	0	-528,271	-528,271	-528,271	-528,271	0
Total Revenue, Department of	\$ 16,608,551	\$ 15,834,930	\$ -528,271	\$ 15,306,659	\$ -528,271	\$ 15,306,659	\$ 0
<u>Secretary of State, Office of the</u>							
Secretary of State							
Administration and Elections	\$ 1,425,518	\$ 2,125,518	\$ 0	\$ 2,125,518	\$ 0	\$ 2,125,518	\$ 0
Business Services	1,425,518	1,371,292	0	1,371,292	0	1,371,292	0
Secretary of State	0	0	-31,525	-31,525	-31,525	-31,525	0
Total Secretary of State, Office of the	\$ 2,851,036	\$ 3,496,810	\$ -31,525	\$ 3,465,285	\$ -31,525	\$ 3,465,285	\$ 0
<u>Treasurer of State, Office of</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,067,296	\$ 1,026,698	\$ -9,256	\$ 1,017,442	\$ -9,256	\$ 1,017,442	\$ 0
Total Treasurer of State, Office of	\$ 1,067,296	\$ 1,026,698	\$ -9,256	\$ 1,017,442	\$ -9,256	\$ 1,017,442	\$ 0
Total Administration and Regulation	\$ 48,666,729	\$ 47,543,637	\$ -634,220	\$ 46,909,417	\$ -519,413	\$ 47,024,224	\$ 114,807

Agriculture and Natural Resources

General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Agriculture and Land Stewardship, Dept of</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 17,150,343	\$ 17,640,576	\$ 0	\$ 17,640,576	\$ 0	\$ 17,640,576	\$ 0
Milk Inspections	189,196	189,196	0	189,196	0	189,196	0
Local Food and Farm	75,000	75,000	0	75,000	0	75,000	0
Agricultural Education	25,000	25,000	0	25,000	0	25,000	0
Farmers with Disabilities	130,000	130,000	0	130,000	0	130,000	0
Iowa Emergency Food Purchase Program	100,000	0	0	0	0	0	0
Water Quality Initiative	4,320,201	3,000,000	0	3,000,000	0	3,000,000	0
Agriculture and Land Stewardship	0	0	-377,376	-377,376	-188,688	-188,688	188,688
Foreign Animal Disease	0	100,000	0	100,000	0	100,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 21,989,740	\$ 21,159,772	\$ -377,376	\$ 20,782,396	\$ -188,688	\$ 20,971,084	\$ 188,688
<u>Natural Resources, Department of</u>							
Natural Resources							
Natural Resources Operations	\$ 11,507,811	\$ 11,299,811	\$ 0	\$ 11,299,811	\$ 0	\$ 11,299,811	\$ 0
Floodplain Management Program	1,885,000	1,885,000	0	1,885,000	0	1,885,000	0
Forestry Health Management	470,000	500,000	0	500,000	0	500,000	0
Natural Resources	0	0	-123,373	-123,373	-123,373	-123,373	0
Total Natural Resources, Department of	\$ 13,862,811	\$ 13,684,811	\$ -123,373	\$ 13,561,438	\$ -123,373	\$ 13,561,438	\$ 0
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	0	4,000,000	0	4,000,000	0
Total Regents, Board of	\$ 5,325,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0
Total Agriculture and Natural Resources	\$ 41,177,551	\$ 38,844,583	\$ -500,749	\$ 38,343,834	\$ -312,061	\$ 38,532,522	\$ 188,688

Economic Development General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Cultural Affairs, Department of</u>							
Cultural Affairs, Dept. of							
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ 168,637	\$ 0	\$ 168,637	\$ 0
Community Cultural Grants	172,090	172,090	0	172,090	0	172,090	0
Historical Division	2,987,600	2,977,797	0	2,977,797	0	2,977,797	0
Historic Sites	426,398	426,398	0	426,398	0	426,398	0
Arts Division	1,192,188	1,192,188	0	1,192,188	0	1,192,188	0
Great Places	150,000	150,000	0	150,000	0	150,000	0
Archiving Former Governors' Papers	65,933	0	0	0	0	0	0
Records Center Rent	227,243	227,243	0	227,243	0	227,243	0
County Endowment Funding - DCA Grants	416,702	416,702	0	416,702	0	416,702	0
Cultural Affairs	0	0	-103,786	-103,786	0	0	103,786
Cultural Trust Grants	0	25,000	0	25,000	0	25,000	0
Total Cultural Affairs, Department of	\$ 5,806,791	\$ 5,756,055	\$ -103,786	\$ 5,652,269	\$ 0	\$ 5,756,055	\$ 103,786
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	\$ 14,485,192	\$ 13,400,000	\$ 0	\$ 13,400,000	\$ 0	\$ 13,400,000	\$ 0
World Food Prize	712,500	400,000	0	400,000	0	400,000	0
Iowa Comm. Volunteer Ser. - Promise	175,513	168,201	0	168,201	0	168,201	0
Councils of Governments (COGs) Assistance	190,000	175,000	0	175,000	0	175,000	0
Tourism Marketing - Adjusted Gross Receipts	1,067,800	900,000	-150,000	750,000	0	900,000	150,000
Economic Development	0	0	-132,013	-132,013	-157,960	-157,960	-25,947
Total Economic Development Authority	\$ 16,631,005	\$ 15,043,201	\$ -282,013	\$ 14,761,188	\$ -157,960	\$ 14,885,241	\$ 124,053
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 0	\$ 658,000	\$ 0
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 0	\$ 658,000	\$ 0
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	\$ 1,328,129	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 0
Total Public Employment Relations Board	\$ 1,328,129	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 0	\$ 1,342,452	\$ 0

Economic Development General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Workforce Development, Department of</u>							
Iowa Workforce Development							
Labor Services Division	\$ 3,762,097	\$ 3,491,252	\$ 0	\$ 3,491,252	\$ 0	\$ 3,491,252	\$ 0
Workers' Compensation Division	3,259,044	3,259,044	0	3,259,044	0	3,259,044	0
Operations - Field Offices	8,845,650	7,945,650	0	7,945,650	0	7,945,650	0
Offender Reentry Program	298,464	287,158	0	287,158	0	287,158	0
I/3 State Accounting System	274,819	228,822	0	228,822	0	228,822	0
Employee Misclassification Program	435,458	429,631	0	429,631	0	429,631	0
Iowa Workforce Development	<u>0</u>	<u>0</u>	-141,013	-141,013	-166,960	-166,960	-25,947
Total Workforce Development, Department of	<u>\$ 16,875,532</u>	<u>\$ 15,641,557</u>	<u>\$ -141,013</u>	<u>\$ 15,500,544</u>	<u>\$ -166,960</u>	<u>\$ 15,474,597</u>	<u>\$ -25,947</u>
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Small Business Development Centers	\$ 101,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Regents, Board of	<u>\$ 101,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Economic Development	<u>\$ 41,400,457</u>	<u>\$ 38,441,265</u>	<u>\$ -526,812</u>	<u>\$ 37,914,453</u>	<u>\$ -324,920</u>	<u>\$ 38,116,345</u>	<u>\$ 201,892</u>

Education General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Blind, Department for the</u>							
Department for the Blind							
Department for the Blind	\$ 2,273,837	\$ 2,187,342	\$ -19,720	\$ 2,167,622	\$ -19,720	\$ 2,167,622	\$ 0
Newsline for the Blind	52,000	0	0	0	0	0	0
Total Blind, Department for the	\$ 2,325,837	\$ 2,187,342	\$ -19,720	\$ 2,167,622	\$ -19,720	\$ 2,167,622	\$ 0
<u>College Student Aid Commission</u>							
College Student Aid Comm.							
College Aid Commission	\$ 431,896	\$ 429,279	\$ 0	\$ 429,279	\$ 0	\$ 429,279	\$ 0
Health Care Professional Recruitment	400,973	400,973	0	400,973	0	400,973	0
National Guard Educational Assistance	2,100,000	3,100,000	0	3,100,000	0	3,100,000	0
All Iowa Opportunity Scholarships	2,840,854	2,840,854	0	2,840,854	0	2,840,854	0
Teacher Shortage Loan Forgiveness	392,452	200,000	0	200,000	0	200,000	0
Teach Iowa Scholars	400,000	400,000	0	400,000	0	400,000	0
Rural Primary Care Loan Repayment	1,209,016	1,124,502	0	1,124,502	0	1,124,502	0
Health Care-Related Loan Program	0	200,000	0	200,000	0	200,000	0
Tuition Grant Program - Standing	48,939,681	46,630,951	0	46,630,951	0	46,630,951	0
Tuition Grant - For-Profit	1,975,000	1,500,000	0	1,500,000	0	1,500,000	0
Vocational Technical Tuition Grant	2,250,185	1,750,185	0	1,750,185	0	1,750,185	0
Barber & Cosmetology Tuition Grant	36,938	0	0	0	0	0	0
All Iowa Opportunity Foster Care Grant	454,057	0	0	0	0	0	0
Nurse & Nurse Educator Loan Forgiveness	80,852	0	0	0	0	0	0
Rural Nurse/PA Loan Repayment	84,806	0	0	0	0	0	0
College Student Aid Commission	0	0	-94,172	-94,172	-94,172	-94,172	0
Total College Student Aid Commission	\$ 61,596,710	\$ 58,576,744	\$ -94,172	\$ 58,482,572	\$ -94,172	\$ 58,482,572	\$ 0
<u>Education, Department of</u>							
Education, Dept. of							
Administration	\$ 5,964,047	\$ 5,964,047	\$ 0	\$ 5,964,047	\$ 0	\$ 5,964,047	\$ 0
Career Technical Education Administration	598,197	598,197	0	598,197	0	598,197	0
Career Technical Education Secondary	2,630,134	2,630,134	0	2,630,134	0	2,630,134	0
Regional Telecommunications Councils	992,913	0	0	0	0	0	0
Food Service	2,176,797	2,176,797	0	2,176,797	0	2,176,797	0
ECI General Aid (SRG)	5,180,009	22,162,799	0	22,162,799	0	22,162,799	0
ECI Preschool Tuition Assistance (SRG)	5,225,294	0	0	0	0	0	0
ECI Family Support and Parent Ed (SRG)	11,900,768	0	0	0	0	0	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	0	1,721,400	0
Child Development	12,133,464	10,730,000	0	10,730,000	0	10,730,000	0
Early Head Start Projects	600,000	574,500	0	574,500	0	574,500	0
Nonpublic Textbook Services	650,214	650,214	0	650,214	0	650,214	0
Student Achievement/Teacher Quality	55,184,351	3,395,667	0	3,395,667	0	3,395,667	0
Jobs for America's Grads	700,000	666,188	0	666,188	0	666,188	0

Education General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Attendance Center/Website & Data System	237,500	250,000	0	250,000	0	250,000	0
Administrator Mentoring/Coaching Support	289,441	0	0	0	0	0	0
English Language Literacy Grant Program	481,250	0	0	0	0	0	0
Online State Job Posting System	230,000	230,000	0	230,000	0	230,000	0
Area Education Agency Support System	1,000,000	0	0	0	0	0	0
Area Education Agency Distribution	962,500	0	0	0	0	0	0
Early Lit - Successful Progression	8,000,000	7,824,782	0	7,824,782	0	7,824,782	0
Early Lit - Early Warning System	1,915,000	1,915,000	0	1,915,000	0	1,915,000	0
Early Lit - Iowa Reading Research Center	962,500	957,500	0	957,500	0	957,500	0
Competency-Based Education	338,000	0	0	0	0	0	0
Fine Arts Teaching Mentoring Prog	25,000	0	0	0	0	0	0
Midwestern Higher Education Compact	100,000	115,000	0	115,000	0	115,000	0
State Library	2,530,063	2,530,063	0	2,530,063	0	2,530,063	0
State Library - Enrich Iowa	2,477,694	2,464,823	0	2,464,823	0	2,464,823	0
Community Colleges General Aid	199,540,605	201,190,889	-1,813,797	199,377,092	-500,000	200,690,889	1,313,797
Community College Salary Supplement	500,000	0	0	0	0	0	0
Department of Education	0	0	-1,169,660	-1,169,660	-784,830	-784,830	384,830
Education, Dept. of	\$ 325,247,141	\$ 268,748,000	\$ -2,983,457	\$ 265,764,543	\$ -1,284,830	\$ 267,463,170	\$ 1,698,627
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,849,338	\$ 5,625,675	\$ 0	\$ 5,625,675	\$ 0	\$ 5,625,675	\$ 0
Independent Living	89,128	84,823	0	84,823	0	84,823	0
Entrepreneurs with Disabilities Program	145,535	138,506	0	138,506	0	138,506	0
Independent Living Center Grant	90,294	86,457	0	86,457	0	86,457	0
Vocational Rehabilitation Maintenance of Effort	0	106,705	0	106,705	0	106,705	0
Vocational Rehabilitation	0	0	-54,472	-54,472	-54,472	-54,472	0
Vocational Rehabilitation	\$ 6,174,295	\$ 6,042,166	\$ -54,472	\$ 5,987,694	\$ -54,472	\$ 5,987,694	\$ 0
Iowa Public Television							
Iowa Public Television	\$ 7,873,846	\$ 7,589,415	\$ -160,000	\$ 7,429,415	\$ -68,421	\$ 7,520,994	\$ 91,579
Total Education, Department of	\$ 339,295,282	\$ 282,379,581	\$ -3,197,929	\$ 279,181,652	\$ -1,407,723	\$ 280,971,858	\$ 1,790,206

Education General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Regents, Board of							
Regents, Board of							
Regents Board Office	\$ 794,714	\$ 794,714	\$ 0	\$ 794,714	\$ 0	\$ 794,714	\$ 0
BOR - Regents Resource Centers	0	278,848	0	278,848	0	278,848	0
GRA - SW Iowa Regents Resource Ctr	182,734	0	0	0	0	0	0
GRA - NW Iowa Regents Resource Ctr	96,114	0	0	0	0	0	0
GRA - Quad Cities Graduate Center	5,000	0	0	0	0	0	0
IPR - Iowa Public Radio	391,568	359,264	0	359,264	0	359,264	0
University of Iowa - General	222,985,505	216,759,067	0	216,759,067	0	216,759,067	0
UI - Oakdale Campus	2,186,558	2,186,558	0	2,186,558	0	2,186,558	0
UI - Hygienic Laboratory	4,402,615	4,402,615	0	4,402,615	0	4,402,615	0
UI - Family Practice Program	1,788,265	1,788,265	0	1,788,265	0	1,788,265	0
UI - Specialized Children Health Services	659,456	659,456	0	659,456	0	659,456	0
UI - Iowa Cancer Registry	149,051	149,051	0	149,051	0	149,051	0
UI - Substance Abuse Consortium	55,529	55,529	0	55,529	0	55,529	0
UI - Biocatalysis	723,727	723,727	0	723,727	0	723,727	0
UI - Primary Health Care	648,930	648,930	0	648,930	0	648,930	0
UI - Iowa Birth Defects Registry	38,288	38,288	0	38,288	0	38,288	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	0	162,539	0	162,539	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	0	481,849	0	481,849	0
UI - Iowa Flood Center	1,500,000	1,200,000	0	1,200,000	0	1,200,000	0
Iowa State University - General	175,409,852	172,874,861	0	172,874,861	0	172,874,861	0
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	0	29,886,877	0
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	0	18,266,722	0
ISU - Leopold Center	397,417	0	0	0	0	0	0
ISU - Livestock Disease Research	172,844	172,844	0	172,844	0	172,844	0
University of Northern Iowa - General	94,535,232	93,712,362	0	93,712,362	0	93,712,362	0
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	0	175,256	0
UNI - Governor's STEM Advisory Council	5,200,000	5,446,375	0	5,446,375	0	5,446,375	0
UNI - Real Estate Education Program	125,302	125,302	0	125,302	0	125,302	0
Iowa School for the Deaf	9,723,215	9,897,351	0	9,897,351	0	9,897,351	0
Ed Services for Blind & Visually Impaired	4,053,893	4,126,495	0	4,126,495	0	4,126,495	0
Deaf/Blind - Tuition and Transportation	11,763	0	0	0	0	0	0
Deaf/Blind - Licensed Classroom Teachers	82,049	0	0	0	0	0	0
Board of Regents	0	0	-14,563,265	-14,563,265	-8,133,070	-8,133,070	6,430,195
Total Regents, Board of	\$ 575,292,864	\$ 565,373,145	\$ -14,563,265	\$ 550,809,880	\$ -8,133,070	\$ 557,240,075	\$ 6,430,195
Total Education	\$ 978,510,693	\$ 908,516,812	\$ -17,875,086	\$ 890,641,726	\$ -9,654,685	\$ 898,862,127	\$ 8,220,401

Health and Human Services

General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Aging, Iowa Department on</u>							
Aging, Dept. on							
Aging Programs	\$ 12,071,150	\$ 11,042,476	\$ 0	\$ 11,042,476	\$ 0	\$ 11,042,476	\$ 0
Office of LTC Ombudsman	1,324,202	1,160,281	0	1,160,281	0	1,160,281	0
Department on Aging	0	0	-220,024	-220,024	-110,012	-110,012	110,012
Total Aging, Iowa Department on	\$ 13,395,352	\$ 12,202,757	\$ -220,024	\$ 11,982,733	\$ -110,012	\$ 12,092,745	\$ 110,012
<u>Public Health, Department of</u>							
Public Health, Dept. of							
Addictive Disorders	\$ 26,258,434	\$ 24,985,831	\$ 0	\$ 24,985,831	\$ 0	\$ 24,985,831	\$ 0
Healthy Children and Families	5,437,627	5,325,632	0	5,325,632	0	5,325,632	0
Chronic Conditions	4,828,917	3,610,468	0	3,610,468	0	3,610,468	0
Community Capacity	6,785,040	2,436,691	0	2,436,691	0	2,436,691	0
Essential Public Health Services	7,078,228	7,897,878	0	7,897,878	0	7,897,878	0
Infectious Diseases	1,248,393	1,796,426	0	1,796,426	0	1,796,426	0
Public Protection	4,247,070	4,095,139	0	4,095,139	0	4,095,139	0
Resource Management	971,215	971,215	0	971,215	0	971,215	0
Congenital & Inherited Disorders Registry	166,245	258,150	0	258,150	0	258,150	0
Public Health	0	0	-925,742	-925,742	-662,871	-662,871	262,871
Total Public Health, Department of	\$ 57,021,169	\$ 51,377,430	\$ -925,742	\$ 50,451,688	\$ -662,871	\$ 50,714,559	\$ 262,871
<u>Veterans Affairs, Department of</u>							
Veterans Affairs, Dept. of							
General Administration	\$ 1,150,503	\$ 1,142,557	\$ 0	\$ 1,142,557	\$ 0	\$ 1,142,557	\$ 0
Home Ownership Assistance Program	2,500,000	2,000,000	0	2,000,000	0	2,000,000	0
Veterans County Grants	990,000	947,925	0	947,925	0	947,925	0
Veterans Affairs	0	0	-36,877	-36,877	-36,877	-36,877	0
Veterans Affairs, Dept. of	\$ 4,640,503	\$ 4,090,482	\$ -36,877	\$ 4,053,605	\$ -36,877	\$ 4,053,605	\$ 0
Veterans Affairs, Dept. of							
Iowa Veterans Home	\$ 7,316,100	\$ 7,228,140	\$ -65,164	\$ 7,162,976	\$ -65,164	\$ 7,162,976	\$ 0
Total Veterans Affairs, Department of	\$ 11,956,603	\$ 11,318,622	\$ -102,041	\$ 11,216,581	\$ -102,041	\$ 11,216,581	\$ 0
<u>Human Services, Department of</u>							
Assistance							
Family Investment Program/PROMISE JOBS	\$ 36,200,196	\$ 43,004,480	\$ 0	\$ 43,004,480	\$ 0	\$ 43,004,480	\$ 0
Medical Assistance	1,303,190,737	1,284,405,740	0	1,284,405,740	0	1,284,405,740	0
Medical Contracts	17,045,964	17,626,464	0	17,626,464	0	17,626,464	0
State Supplementary Assistance	10,722,135	10,372,658	0	10,372,658	0	10,372,658	0
State Children's Health Insurance	9,435,831	8,518,452	0	8,518,452	0	8,518,452	0
Child Care Assistance	31,722,450	39,343,616	0	39,343,616	0	39,343,616	0
Child and Family Services	83,851,277	85,812,072	0	85,812,072	0	85,812,072	0

Health and Human Services

General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Adoption Subsidy	42,646,664	40,777,910	0	40,777,910	0	40,777,910	0
Family Support Subsidy	772,102	1,069,282	0	1,069,282	0	1,069,282	0
Conner Training	33,632	33,632	0	33,632	0	33,632	0
Volunteers	84,686	84,686	0	84,686	0	84,686	0
Child Abuse Prevention	200,874	232,570	0	232,570	0	232,570	0
MHDS Regional Grants	3,000,000	0	0	0	0	0	0
Assistance	\$ 1,538,906,548	\$ 1,531,281,562	\$ 0	\$ 1,531,281,562	\$ 0	\$ 1,531,281,562	\$ 0
Eldora Training School							
Eldora Training School	\$ 12,233,420	\$ 11,350,443	\$ 0	\$ 11,350,443	\$ 0	\$ 11,350,443	\$ 0
Cherokee							
Cherokee MHI	\$ 14,658,594	\$ 13,870,254	\$ 0	\$ 13,870,254	\$ 0	\$ 13,870,254	\$ 0
Independence							
Independence MHI	\$ 18,464,015	\$ 17,513,621	\$ 0	\$ 17,513,621	\$ 0	\$ 17,513,621	\$ 0
Glenwood							
Glenwood Resource Center	\$ 20,468,802	\$ 17,887,781	\$ 0	\$ 17,887,781	\$ 0	\$ 17,887,781	\$ 0
Woodward							
Woodward Resource Center	\$ 13,995,352	\$ 12,077,034	\$ 0	\$ 12,077,034	\$ 0	\$ 12,077,034	\$ 0
Cherokee CCUSO							
Civil Commitment Unit for Sexual Offenders	\$ 10,671,957	\$ 9,464,747	\$ 0	\$ 9,464,747	\$ 0	\$ 9,464,747	\$ 0
Field Operations							
Child Support Recovery	\$ 14,663,373	\$ 12,586,635	\$ 0	\$ 12,586,635	\$ 0	\$ 12,586,635	\$ 0
Field Operations	49,370,117	48,484,435	0	48,484,435	0	48,484,435	0
Field Operations	\$ 64,033,490	\$ 61,071,070	\$ 0	\$ 61,071,070	\$ 0	\$ 61,071,070	\$ 0
General Administration							
General Administration	\$ 15,448,198	\$ 14,033,040	\$ 0	\$ 14,033,040	\$ 0	\$ 14,033,040	\$ 0
DHS Facilities	2,879,274	2,879,274	0	2,879,274	0	2,879,274	0
Commission of Inquiry	1,394	1,394	0	1,394	0	1,394	0
Nonresident Mental Illness Commitment	142,802	142,802	0	142,802	0	142,802	0
Human Services	0	0	-6,237,126	-6,237,126	-4,316,042	-4,316,042	1,921,084
General Administration	\$ 18,471,668	\$ 17,056,510	\$ -6,237,126	\$ 10,819,384	\$ -4,316,042	\$ 12,740,468	\$ 1,921,084
Total Human Services, Department of	\$ 1,711,903,846	\$ 1,691,573,022	\$ -6,237,126	\$ 1,685,335,896	\$ -4,316,042	\$ 1,687,256,980	\$ 1,921,084
Total Health and Human Services	\$ 1,794,276,970	\$ 1,766,471,831	\$ -7,484,933	\$ 1,758,986,898	\$ -5,190,966	\$ 1,761,280,865	\$ 2,293,967

Justice System

General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Attorney General							
Justice, Dept. of							
General Office AG	\$ 7,672,307	\$ 6,672,307	\$ 0	\$ 6,672,307	\$ 0	\$ 6,672,307	\$ 0
Victim Assistance Grants	6,466,708	5,016,708	0	5,016,708	0	5,016,708	0
Legal Services Poverty Grants	2,304,601	2,304,601	0	2,304,601	0	2,304,601	0
Dept. of Justice	0	0	-378,471	-378,471	-378,471	-378,471	0
Total Attorney General	\$ 16,443,616	\$ 13,993,616	\$ -378,471	\$ 13,615,145	\$ -378,471	\$ 13,615,145	\$ 0
Civil Rights Commission, Iowa							
Civil Rights Commission							
Civil Rights Commission	\$ 1,157,062	\$ 1,157,062	\$ -31,293	\$ 1,125,769	\$ -10,431	\$ 1,146,631	\$ 20,862
Total Civil Rights Commission, Iowa	\$ 1,157,062	\$ 1,157,062	\$ -31,293	\$ 1,125,769	\$ -10,431	\$ 1,146,631	\$ 20,862
Corrections, Department of							
Central Office							
Corrections Administration	\$ 5,153,905	\$ 5,153,905	\$ 0	\$ 5,153,905	\$ 0	\$ 5,153,905	\$ 0
County Confinement	1,075,092	1,575,092	0	1,575,092	0	1,575,092	0
Federal Prisoners/Contractual	484,411	484,411	0	484,411	0	484,411	0
Corrections Education	2,608,109	2,608,109	0	2,608,109	0	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	0	2,000,000	0
Mental Health/Substance Abuse	22,319	28,065	0	28,065	0	28,065	0
DOC - Department-Wide Duties	3,407,808	0	0	0	0	0	0
Corrections Real Estate - Capitals	0	66,323	0	66,323	0	66,323	0
State Cases Court Costs	0	10,000	0	10,000	0	10,000	0
Corrections	0	0	-3,405,688	-3,405,688	-3,405,688	-3,405,688	0
Central Office	\$ 14,751,644	\$ 11,925,905	\$ -3,405,688	\$ 8,520,217	\$ -3,405,688	\$ 8,520,217	\$ 0
Fort Madison							
Ft. Madison Institution	\$ 42,719,050	\$ 41,079,882	\$ 0	\$ 41,079,882	\$ 0	\$ 41,079,882	\$ 0
Anamosa							
Anamosa Institution	\$ 32,827,163	\$ 32,164,148	\$ 0	\$ 32,164,148	\$ 0	\$ 32,164,148	\$ 0
Oakdale							
Oakdale Institution	\$ 59,491,533	\$ 60,314,427	\$ 0	\$ 60,314,427	\$ 0	\$ 60,314,427	\$ 0
Newton							
Newton Institution	\$ 27,661,220	\$ 28,061,220	\$ 0	\$ 28,061,220	\$ 0	\$ 28,061,220	\$ 0
Mount Pleasant							
Mount Pleasant Institution	\$ 24,676,413	\$ 25,526,413	\$ 0	\$ 25,526,413	\$ 0	\$ 25,526,413	\$ 0
Rockwell City							
Rockwell City Institution	\$ 9,720,458	\$ 10,458,861	\$ 0	\$ 10,458,861	\$ 0	\$ 10,458,861	\$ 0
Clarinda							

Justice System General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Clarinda Institution	\$ 25,085,406	\$ 24,780,950	\$ 0	\$ 24,780,950	\$ 0	\$ 24,780,950	\$ 0
Mitchellville							
Mitchellville Institution	\$ 22,394,090	\$ 22,594,090	\$ 0	\$ 22,594,090	\$ 0	\$ 22,594,090	\$ 0
Fort Dodge							
Fort Dodge Institution	\$ 29,766,995	\$ 29,660,231	\$ 0	\$ 29,660,231	\$ 0	\$ 29,660,231	\$ 0
CBC District 1							
CBC District I	\$ 14,636,766	\$ 14,786,766	\$ 0	\$ 14,786,766	\$ 0	\$ 14,786,766	\$ 0
CBC District 2							
CBC District II	\$ 11,383,739	\$ 11,433,739	\$ 0	\$ 11,433,739	\$ 0	\$ 11,433,739	\$ 0
CBC District 3							
CBC District III	\$ 7,167,957	\$ 7,167,957	\$ 0	\$ 7,167,957	\$ 0	\$ 7,167,957	\$ 0
CBC District 4							
CBC District IV	\$ 5,579,922	\$ 5,679,922	\$ 0	\$ 5,679,922	\$ 0	\$ 5,679,922	\$ 0
CBC District 5							
CBC District V	\$ 20,857,940	\$ 21,557,940	\$ 0	\$ 21,557,940	\$ 0	\$ 21,557,940	\$ 0
CBC District 6							
CBC District VI	\$ 14,713,165	\$ 14,713,165	\$ 0	\$ 14,713,165	\$ 0	\$ 14,713,165	\$ 0
CBC District 7							
CBC District VII	\$ 7,777,341	\$ 7,777,341	\$ 0	\$ 7,777,341	\$ 0	\$ 7,777,341	\$ 0
CBC District 8							
CBC District VIII	\$ 8,084,521	\$ 8,084,521	\$ 0	\$ 8,084,521	\$ 0	\$ 8,084,521	\$ 0
Total Corrections, Department of	<u>\$ 379,295,323</u>	<u>\$ 377,767,478</u>	<u>\$ -3,405,688</u>	<u>\$ 374,361,790</u>	<u>\$ -3,405,688</u>	<u>\$ 374,361,790</u>	<u>\$ 0</u>

Justice System General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Criminal & Juvenile Justice	\$ 1,187,833	\$ 1,187,833	\$ 0	\$ 1,187,833	\$ 0	\$ 1,187,833	\$ 0
Total Human Rights, Department of	\$ 1,187,833	\$ 1,187,833	\$ 0	\$ 1,187,833	\$ 0	\$ 1,187,833	\$ 0
<u>Inspections and Appeals, Department of</u>							
Public Defender							
Public Defender	\$ 25,724,762	\$ 26,182,243	\$ -236,041	\$ 25,946,202	\$ -236,041	\$ 25,946,202	\$ 0
Indigent Defense Appropriation	33,901,929	33,444,448	1,700,000	35,144,448	1,700,000	35,144,448	0
Total Inspections and Appeals, Department of	\$ 59,626,691	\$ 59,626,691	\$ 1,463,959	\$ 61,090,650	\$ 1,463,959	\$ 61,090,650	\$ 0
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Branch	\$ 175,686,612	\$ 175,686,612	\$ -1,611,815	\$ 174,074,797	\$ -1,611,815	\$ 174,074,797	\$ 0
Jury & Witness Fee Revolving Fund	3,100,000	3,100,000	0	3,100,000	0	3,100,000	0
Total Judicial Branch	\$ 178,786,612	\$ 178,786,612	\$ -1,611,815	\$ 177,174,797	\$ -1,611,815	\$ 177,174,797	\$ 0
<u>Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	\$ 992,511	\$ 954,756	\$ -8,607	\$ 946,149	\$ -8,607	\$ 946,149	\$ 0
Total Law Enforcement Academy	\$ 992,511	\$ 954,756	\$ -8,607	\$ 946,149	\$ -8,607	\$ 946,149	\$ 0
<u>Parole, Board of</u>							
Parole Board							
Parole Board	\$ 1,191,731	\$ 1,191,731	\$ 0	\$ 1,191,731	\$ 0	\$ 1,191,731	\$ 0
Total Parole, Board of	\$ 1,191,731	\$ 1,191,731	\$ 0	\$ 1,191,731	\$ 0	\$ 1,191,731	\$ 0
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Public Defense, Department of	\$ 6,313,382	\$ 6,223,324	\$ -59,193	\$ 6,164,131	\$ -59,193	\$ 6,164,131	\$ 0
Total Public Defense, Department of	\$ 6,313,382	\$ 6,223,324	\$ -59,193	\$ 6,164,131	\$ -59,193	\$ 6,164,131	\$ 0

Justice System General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	\$ 4,143,131	\$ 4,334,703	\$ 0	\$ 4,334,703	\$ 0	\$ 4,334,703	\$ 0
Public Safety DCI	13,590,544	14,263,083	0	14,263,083	0	14,263,083	0
DCI - Crime Lab Equipment/Training	302,345	302,345	0	302,345	0	302,345	0
Narcotics Enforcement	7,271,039	7,585,873	0	7,585,873	0	7,585,873	0
Public Safety Undercover Funds	109,042	109,042	0	109,042	0	109,042	0
Fire Marshal	4,579,010	4,765,056	0	4,765,056	0	4,765,056	0
Iowa State Patrol	60,321,575	62,126,287	0	62,126,287	0	62,126,287	0
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	0	279,517	0
Fire Fighter Training	825,520	825,520	0	825,520	0	825,520	0
Department-wide Duties	1,834,973	0	0	0	0	0	0
Human Trafficking Office	150,000	150,000	0	150,000	0	150,000	0
DPS Sexual Abuse Evidence Processing	0	200,000	0	200,000	0	200,000	0
Interoperable Communications Sys Board	115,661	115,661	0	115,661	0	115,661	0
Public Safety	0	0	-200,000	-200,000	-200,000	-200,000	0
Total Public Safety, Department of	\$ 93,522,357	\$ 95,057,087	\$ -200,000	\$ 94,857,087	\$ -200,000	\$ 94,857,087	\$ 0
<u>Homeland Security and Emergency Mgmt</u>							
Homeland Security & Emergency Mgmt							
Homeland Security & Emer. Mgmt.	\$ 2,205,836	\$ 2,121,927	\$ -19,130	\$ 2,102,797	\$ -19,130	\$ 2,102,797	\$ 0
Total Homeland Security and Emergency Mgmt	\$ 2,205,836	\$ 2,121,927	\$ -19,130	\$ 2,102,797	\$ -19,130	\$ 2,102,797	\$ 0
Total Justice System	\$ 740,722,954	\$ 738,068,117	\$ -4,250,238	\$ 733,817,879	\$ -4,229,376	\$ 733,838,741	\$ 20,862

Unassigned Standings

General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Administrative Services, Department of</u>							
State Accounting Trust Accounts							
Federal Cash Management - Standing	\$ 0	\$ 54,182	\$ 0	\$ 54,182	\$ 0	\$ 54,182	\$ 0
Unemployment Compensation - Standing	370,440	421,655	0	421,655	0	421,655	0
Total Administrative Services, Department of	\$ 370,440	\$ 475,837	\$ 0	\$ 475,837	\$ 0	\$ 475,837	\$ 0
<u>Education, Department of</u>							
Education, Dept. of							
State Foundation School Aid	\$ 3,089,422,722	\$ 3,179,629,446	\$ 0	\$ 3,179,629,446	\$ 0	\$ 3,179,629,446	\$ 0
Nonpublic School Transportation	8,282,035	8,197,091	0	8,197,091	0	8,197,091	0
Sac Fox Settlement Education	96,250	95,750	0	95,750	0	95,750	0
Total Education, Department of	\$ 3,097,801,007	\$ 3,187,922,287	\$ 0	\$ 3,187,922,287	\$ 0	\$ 3,187,922,287	\$ 0
<u>Executive Council</u>							
Executive Council							
Court Costs	\$ 269,830	\$ 57,232	\$ 0	\$ 57,232	\$ 0	\$ 57,232	\$ 0
Public Improvements	0	9,575	0	9,575	0	9,575	0
Drainage Assessments	163,717	19,367	0	19,367	0	19,367	0
Executive Council	0	0	-777	-777	-777	-777	0
Total Executive Council	\$ 433,547	\$ 86,174	\$ -777	\$ 85,397	\$ -777	\$ 85,397	\$ 0
<u>Legislative Branch</u>							
Legislative Branch							
Legislative Branch	\$ 36,013,710	\$ 31,870,000	\$ -600,000	\$ 31,270,000	\$ -287,318	\$ 31,582,682	\$ 312,682
Total Legislative Branch	\$ 36,013,710	\$ 31,870,000	\$ -600,000	\$ 31,270,000	\$ -287,318	\$ 31,582,682	\$ 312,682
<u>Management, Department of</u>							
Management, Dept. of							
Appeal Board Claims	\$ 4,712,826	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0
Special Olympics Fund	100,000	100,000	0	100,000	0	100,000	0
Economic Emergency Fund Appropriation	0	13,000,000	0	13,000,000	0	13,000,000	0
Cash Reserve Fund Appropriation	0	20,000,000	0	20,000,000	0	20,000,000	0
Total Management, Department of	\$ 4,812,826	\$ 36,100,000	\$ 0	\$ 36,100,000	\$ 0	\$ 36,100,000	\$ 0

Unassigned Standings

General Fund

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Public Defense, Department of</u>							
Public Defense, Dept. of Compensation and Expense	\$ 264,026	\$ 342,556	\$ 0	\$ 342,556	\$ 0	\$ 342,556	\$ 0
Total Public Defense, Department of	\$ 264,026	\$ 342,556	\$ 0	\$ 342,556	\$ 0	\$ 342,556	\$ 0
<u>Public Safety, Department of</u>							
Public Safety, Dept. of DPS-POR Unfunded Liabilities	\$ 2,500,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0
Total Public Safety, Department of	\$ 2,500,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0
<u>Revenue, Department of</u>							
Revenue, Dept. of							
Homestead Tax Credit Aid - GF	\$ 135,370,621	\$ 135,071,538	\$ 0	\$ 135,071,538	\$ 0	\$ 135,071,538	\$ 0
Elderly & Disabled Tax Credit	23,075,388	24,690,028	0	24,690,028	0	24,690,028	0
Ag Land Tax Credit - GF	39,058,133	39,100,000	0	39,100,000	0	39,100,000	0
Military Service Tax Exemption	1,955,349	1,961,234	0	1,961,234	0	1,961,234	0
Comm & Industrial Prop Tax Replacement	152,094,149	152,114,544	0	152,114,544	0	152,114,544	0
Business Property Tax Credit	125,000,000	125,000,000	0	125,000,000	0	125,000,000	0
Total Revenue, Department of	\$ 476,553,640	\$ 477,937,344	\$ 0	\$ 477,937,344	\$ 0	\$ 477,937,344	\$ 0
Total Unassigned Standings	\$ 3,618,749,196	\$ 3,739,734,198	\$ -600,777	\$ 3,739,133,421	\$ -288,095	\$ 3,739,446,103	\$ 312,682

Summary Data
Senate File 2117 (2018 Budget Adjustment Bill)
Other Funds

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Economic Development	\$ 15,900,000	\$ 15,900,000	\$ -10,000,000	\$ 5,900,000	\$ -10,000,000	\$ 5,900,000	\$ 0
Health and Human Services	1,300,000	800,000	64,257	864,257	64,257	864,257	0
Grand Total	\$ 17,200,000	\$ 16,700,000	\$ -9,935,743	\$ 6,764,257	\$ -9,935,743	\$ 6,764,257	\$ 0

Economic Development Other Funds

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
<u>Economic Development Authority</u>							
Economic Development Authority High Quality Jobs Program - SWJCF	\$ 15,900,000	\$ 15,900,000	\$ -10,000,000	\$ 5,900,000	\$ -10,000,000	\$ 5,900,000	\$ 0
Total Economic Development Authority	\$ 15,900,000	\$ 15,900,000	\$ -10,000,000	\$ 5,900,000	\$ -10,000,000	\$ 5,900,000	\$ 0
Total Economic Development	\$ 15,900,000	\$ 15,900,000	\$ -10,000,000	\$ 5,900,000	\$ -10,000,000	\$ 5,900,000	\$ 0

Health and Human Services

Other Funds

	Actual FY 2017 (1)	Estimated FY 2018 (2)	Senate Adj. FY 2018 (3)	Total Senate FY 2018 (4)	House Adj. FY 2018 (5)	Total House FY 2018 (6)	House vs Senate (7)
Human Services, Department of							
Assistance							
Medical Contracts - PSA	\$ 1,300,000	\$ 800,000	\$ 64,257	\$ 864,257	\$ 64,257	\$ 864,257	\$ 0
Total Health and Human Services	<u>\$ 1,300,000</u>	<u>\$ 800,000</u>	<u>\$ 64,257</u>	<u>\$ 864,257</u>	<u>\$ 64,257</u>	<u>\$ 864,257</u>	<u>\$ 0</u>