

## Summary Data

### General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
Administration and Regulation	\$ 51,795,769	\$ 51,795,769	\$ 52,789,807	\$ 994,038
Agriculture and Natural Resources	43,111,995	43,111,995	51,275,770	8,163,775
Economic Development	42,581,886	42,250,763	42,253,490	2,727
Education	986,136,365	992,236,365	1,067,560,503	75,324,138
Health and Human Services	1,901,603,019	1,839,290,492	1,955,933,318	116,642,826
Justice System	731,462,920	742,991,531	562,354,919	-180,636,612
Transportation, Infrastructure, and Capitals	2,500,000	0	0	0
Unassigned Standings	<u>3,304,193,152</u>	<u>3,466,467,460</u>	<u>3,531,198,912</u>	<u>64,731,452</u>
<b>Grand Total</b>	<u>\$ 7,063,385,106</u>	<u>\$ 7,178,144,375</u>	<u>\$ 7,263,366,719</u>	<u>\$ 85,222,344</u>

**NOTE:** The appropriations data in this report are based on information received from the Department of Management (DOM) on October 30, 2015. The FY 2017 Department Request data does not yet include the budgets for the Legislative Branch or the Judicial Branch.

# Administration and Regulation

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Administrative Services, Dept. of</u></b>				
<b>Administrative Services</b>				
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 4,067,924	\$ 0
Utilities	2,568,909	2,568,909	3,228,948	660,039
Terrace Hill Operations	405,914	405,914	405,914	0
<b>Total Administrative Services, Dept. of</b>	<b>\$ 7,042,747</b>	<b>\$ 7,042,747</b>	<b>\$ 7,702,786</b>	<b>\$ 660,039</b>
<b><u>Auditor of State</u></b>				
<b>Auditor Of State</b>				
Auditor of State - General Office	\$ 944,506	\$ 944,506	\$ 991,732	\$ 47,226
<b>Total Auditor of State</b>	<b>\$ 944,506</b>	<b>\$ 944,506</b>	<b>\$ 991,732</b>	<b>\$ 47,226</b>
<b><u>Ethics and Campaign Disclosure</u></b>				
<b>Campaign Finance Disclosure</b>				
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 550,335	\$ 550,335	\$ 0
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 550,335</b>	<b>\$ 550,335</b>	<b>\$ 550,335</b>	<b>\$ 0</b>
<b><u>Commerce, Dept. of</u></b>				
<b>Alcoholic Beverages</b>				
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0
<b>Professional Licensing and Reg.</b>				
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 601,537	\$ 0
<b>Total Commerce, Dept. of</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 0</b>
<b><u>Governor</u></b>				
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 2,196,455	\$ 0
Terrace Hill Quarters	93,111	93,111	93,111	0
<b>Total Governor</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 0</b>

# Administration and Regulation

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Governor's Office of Drug Control Policy</u></b>				
Office of Drug Control Policy				
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 0</b>
<b><u>Human Rights, Dept. of</u></b>				
Human Rights, Department of				
Central Administration	\$ 224,184	\$ 224,184	\$ 224,184	\$ 0
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,252,261</b>	<b>\$ 1,252,261</b>	<b>\$ 1,252,261</b>	<b>\$ 0</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>				
Inspections and Appeals, Dept. of				
Administration Division	\$ 545,242	\$ 545,242	\$ 545,242	\$ 0
Administrative Hearings Division	678,942	678,942	678,942	0
Investigations Division	2,573,089	2,573,089	2,573,089	0
Health Facilities Division	5,092,033	5,092,033	5,092,033	0
Employment Appeal Board	42,215	42,215	42,215	0
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 0</b>
<b><u>Management, Dept. of</u></b>				
Management, Dept. of				
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0
<b>Total Management, Dept. of</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 0</b>
<b><u>Public Information Board</u></b>				
Public Information Board				
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
<b>Total Public Information Board</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 0</b>

# Administration and Regulation

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<u>Revenue, Dept. of</u>				
Revenue, Dept. of				
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0
<b>Total Revenue, Dept. of</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 0</b>
<u>Secretary of State</u>				
Secretary of State				
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 3,183,472	\$ 286,773
<b>Total Secretary of State</b>	<b>\$ 2,896,699</b>	<b>\$ 2,896,699</b>	<b>\$ 3,183,472</b>	<b>\$ 286,773</b>
<u>Treasurer of State</u>				
Treasurer of State				
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0
<b>Total Treasurer of State</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 0</b>
<b>Total Administration and Regulation</b>	<b>\$ 51,795,769</b>	<b>\$ 51,795,769</b>	<b>\$ 52,789,807</b>	<b>\$ 994,038</b>

# Agriculture and Natural Resources

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Agriculture and Land Stewardship</u></b>				
<b>Agriculture and Land Stewardship</b>				
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 18,155,492	\$ 500,000
Milk Inspections	189,196	189,196	189,196	0
Farmers with Disabilities	130,000	130,000	130,000	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	0
Water Quality Initiative	4,400,000	4,400,000	10,000,000	5,600,000
GF-Ag Drainage Wells	0	0	1,920,000	1,920,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 22,474,688</b>	<b>\$ 22,474,688</b>	<b>\$ 30,494,688</b>	<b>\$ 8,020,000</b>
<b><u>Natural Resources, Dept. of</u></b>				
<b>Natural Resources</b>				
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0
Floodplain Management Program	2,000,000	1,950,000	1,950,000	0
Forestry Health Management	450,000	500,000	500,000	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 15,312,307</b>	<b>\$ 0</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 1,360,775	\$ 35,775
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	4,108,000	108,000
<b>Total Regents, Board of</b>	<b>\$ 5,325,000</b>	<b>\$ 5,325,000</b>	<b>\$ 5,468,775</b>	<b>\$ 143,775</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 43,111,995</b>	<b>\$ 43,111,995</b>	<b>\$ 51,275,770</b>	<b>\$ 8,163,775</b>

## Economic Development General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Cultural Affairs, Dept. of</u></b>				
<b>Cultural Affairs, Dept. of</b>				
Administration Division	\$ 176,882	\$ 176,882	\$ 176,882	\$ 0
Community Cultural Grants	172,090	172,090	172,090	0
Historical Division	3,167,701	3,167,701	3,167,701	0
Historic Sites	426,398	426,398	426,398	0
Arts Division	1,233,764	1,233,764	1,233,764	0
Great Places	150,000	150,000	150,000	0
Archiving Former Governor's Papers	65,933	65,933	65,933	0
Records Center Rent	227,243	227,243	227,243	0
Battle Flag Stabilization	94,000	94,000	94,000	0
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,714,011</b>	<b>\$ 5,714,011</b>	<b>\$ 5,714,011</b>	<b>\$ 0</b>
<b><u>Economic Development Authority</u></b>				
<b>Economic Development Authority</b>				
Economic Development Appropriation	\$ 15,516,372	\$ 15,516,372	\$ 15,516,372	\$ 0
World Food Prize	800,000	712,500	712,500	0
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	0
Councils of Governments (COGs) Assistance	200,000	200,000	200,000	0
STEM Scholarships	1,000,000	0	0	0
<b>Total Economic Development Authority</b>	<b>\$ 17,694,505</b>	<b>\$ 16,607,005</b>	<b>\$ 16,607,005</b>	<b>\$ 0</b>
<b><u>Iowa Finance Authority</u></b>				
<b>Iowa Finance Authority</b>				
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>
<b><u>Public Employment Relations Board</u></b>				
<b>Public Employment Relations</b>				
General Office	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0
<b>Total Public Employment Relations Board</b>	<b>\$ 1,342,452</b>	<b>\$ 1,342,452</b>	<b>\$ 1,342,452</b>	<b>\$ 0</b>

## Economic Development General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Iowa Workforce Development</u></b>				
<b>Iowa Workforce Development</b>				
Labor Services Division	\$ 3,823,539	\$ 4,579,916	\$ 4,305,097	\$ -274,819
Workers' Compensation Division	3,259,044	3,259,044	3,259,044	0
Operations - Field Offices	9,179,413	9,179,413	9,179,413	0
Offender Reentry Program	358,464	358,464	358,464	0
Employee Misclassification Program	451,458	451,458	451,458	0
I3 State Accounting System	0	0	274,819	274,819
<b>Total Iowa Workforce Development</b>	<b>\$ 17,071,918</b>	<b>\$ 17,828,295</b>	<b>\$ 17,828,295</b>	<b>\$ 0</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
ISU - Small Business Development Centers	\$ 101,000	\$ 101,000	\$ 103,727	\$ 2,727
<b>Total Regents, Board of</b>	<b>\$ 101,000</b>	<b>\$ 101,000</b>	<b>\$ 103,727</b>	<b>\$ 2,727</b>
<b>Total Economic Development</b>	<b>\$ 42,581,886</b>	<b>\$ 42,250,763</b>	<b>\$ 42,253,490</b>	<b>\$ 2,727</b>

## Education General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Blind, Dept. for the</u></b>				
<b>Department for the Blind</b>				
Department for the Blind	\$ 2,298,358	\$ 2,298,358	\$ 2,298,358	\$ 0
Newline for the Blind	52,000	52,000	52,000	0
<b>Total Blind, Dept. for the</b>	<b>\$ 2,350,358</b>	<b>\$ 2,350,358</b>	<b>\$ 2,350,358</b>	<b>\$ 0</b>
<b><u>College Aid Commission</u></b>				
<b>College Student Aid Comm.</b>				
College Aid Commission	\$ 250,109	\$ 431,896	\$ 581,896	\$ 150,000
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	0
All Iowa Opportunity Scholarships	2,240,854	2,740,854	2,740,854	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	0
DMU Health Care Prof Recruitment	400,973	400,973	400,973	0
Iowa Grants	791,177	0	0	0
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	0
Nurse & Nurse Educator Loan	80,852	80,852	80,852	0
Rural IA Primary Care Loan Repayment Prog.	1,600,000	1,600,000	1,600,000	0
Rural Nurse/PA Loan Repayment	400,000	400,000	400,000	0
Teach Iowa Scholars	1,300,000	400,000	400,000	0
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	0
Tuition Grant Program - Standing	48,413,448	48,413,448	48,413,448	0
Tuition Grant - For-Profit	1,975,000	1,975,000	1,975,000	0
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	0
<b>Total College Aid Commission</b>	<b>\$ 65,786,278</b>	<b>\$ 64,776,888</b>	<b>\$ 64,926,888</b>	<b>\$ 150,000</b>

## Education General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Education, Dept. of</b>				
<b>Education, Dept. of</b>				
Administration	\$ 8,304,047	\$ 6,304,047	\$ 8,006,047	\$ 1,702,000
Administrator Mentoring/Coaching Support	1,000,000	1,000,000	1,000,000	0
Area Education Agency Distribution	1,000,000	1,000,000	1,000,000	0
Area Education Agency Support System	1,000,000	1,000,000	2,000,000	1,000,000
Attendance Center/Website & Data System	500,000	250,000	500,000	250,000
Commission and Council Support	50,000	25,000	25,000	0
Competency-Based Education	425,000	425,000	425,000	0
Early Head Start Projects	600,000	600,000	600,000	0
Early Lit - Early Warning System	0	2,000,000	3,200,000	1,200,000
Early Lit - Iowa Reading Research Center	1,000,000	1,000,000	2,000,000	1,000,000
Early Lit - Successful Progression	8,000,000	8,000,000	8,000,000	0
English Language Literacy Grant Program	500,000	500,000	500,000	0
Food Service	2,176,797	2,176,797	2,176,797	0
Iowa Learning Online Initiative	1,500,000	1,500,000	0	-1,500,000
Midwestern Higher Education Compact	100,000	100,000	100,000	0
Nonpublic Textbook Services	650,214	650,214	650,214	0
Online State Job Posting System	250,000	250,000	250,000	0
Regional Telecommunications Councils	992,913	992,913	992,913	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0
Student Achievement/Teacher Quality	56,791,351	57,391,351	57,391,351	0
Vocational Education Administration	598,197	598,197	598,197	0
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0
State Library	2,715,063	2,715,063	2,715,063	0
State Library - Enrich Iowa	2,574,228	2,574,228	2,574,228	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0
Community Colleges General Aid	201,274,647	201,274,647	201,274,647	0
Community College Salary Increase	500,000	500,000	500,000	0
Jobs For America's Grads	700,000	700,000	700,000	0
LEA Assessment	0	0	10,000,000	10,000,000
Early Lit - Intensive Summer Literacy Program	0	0	9,057,730	9,057,730
Reading Coaching and Prof. Learning	0	0	5,500,000	5,500,000
<b>Total Education, Dept. of</b>	<b>\$ 320,733,415</b>	<b>\$ 321,058,415</b>	<b>\$ 349,268,145</b>	<b>\$ 28,209,730</b>

## Education General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Vocational Rehabilitation</b>				
Vocational Rehabilitation	\$ 5,911,200	\$ 5,911,200	\$ 5,911,200	\$ 0
Independent Living	89,128	89,128	89,128	0
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	0
Independent Living Center Grant	90,294	90,294	90,294	0
<b>Total Vocational Rehabilitation</b>	<u>\$ 6,236,157</u>	<u>\$ 6,236,157</u>	<u>\$ 6,236,157</u>	<u>\$ 0</u>
<b>Iowa Public Television</b>				
Iowa Public Television	<u>\$ 7,791,846</u>	<u>\$ 8,073,846</u>	<u>\$ 8,446,860</u>	<u>\$ 373,014</u>
<b>Total Education, Dept. of</b>	<u>\$ 334,761,418</u>	<u>\$ 335,368,418</u>	<u>\$ 363,951,162</u>	<u>\$ 28,582,744</u>

## Education General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Regents, Board of</b>				
<b>Regents, Board of</b>				
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 1,124,271	\$ 29,557
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	187,803	5,069
GRA - NW Iowa Regents Resource Ctr	66,601	96,114	98,709	2,595
GRA - Quad Cities Graduate Center	34,513	5,000	5,000	0
IPR - Iowa Public Radio	391,568	391,568	402,140	10,572
University of Iowa - General	230,923,005	230,923,005	235,423,005	4,500,000
UI - Oakdale Campus	2,186,558	2,186,558	2,532,072	345,514
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	0
UI - Specialized Children Health Services	659,456	659,456	659,456	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	0
UI - Biocatalysis	723,727	723,727	723,727	0
UI - Primary Health Care	648,930	648,930	648,930	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	0
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	0
Iowa State University - General	180,945,807	182,181,852	190,371,852	8,190,000
ISU - Agricultural Experiment Station	29,886,877	29,886,877	30,693,823	806,946
ISU - Cooperative Extension	18,266,722	18,266,722	18,759,923	493,201
ISU - Leopold Center	397,417	397,417	408,147	10,730
ISU - Livestock Disease Research	172,844	172,844	177,511	4,667
University of Northern Iowa - General	89,176,732	94,276,732	101,926,732	7,650,000
UNI - Recycling and Reuse Center	175,256	175,256	179,988	4,732
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	0
UNI - Real Estate Education Program	125,302	125,302	128,685	3,383
Iowa School for the Deaf	9,391,859	9,509,257	10,134,627	625,370
Iowa Braille and Sight Saving School	3,915,741	3,964,688	4,123,276	158,588
ISD/IBSSS - Tuition and Transportation	11,763	11,763	12,233	470
ISD/IBSSS - Licensed Classroom Teachers	82,049	82,049	82,049	0
SUI - 21st Century IT Workforce	0	0	1,000,000	1,000,000
UIHC - Appropriations	0	0	20,800,000	20,800,000
UNI - Statewide Bystander Education Training &	0	0	250,000	250,000
UNI - Innovative & Transformative Teacher Educ	0	0	500,000	500,000
SUI - Geological Survey	0	0	1,200,000	1,200,000
<b>Total Regents, Board of</b>	<b>\$ 583,238,311</b>	<b>\$ 589,740,701</b>	<b>\$ 636,332,095</b>	<b>\$ 46,591,394</b>
<b>Total Education</b>	<b>\$ 986,136,365</b>	<b>\$ 992,236,365</b>	<b>\$ 1,067,560,503</b>	<b>\$ 75,324,138</b>

# Health and Human Services

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Aging, Dept. on</u></b>				
<b>Aging, Dept. on</b>				
Aging Programs	\$ 11,419,732	\$ 11,399,732	\$ 11,436,066	\$ 36,334
Office of LTC Resident's Advocate	929,315	1,276,783	1,276,783	0
Food Security for Older Individuals	250,000	0	0	0
<b>Total Aging, Dept. on</b>	<b>\$ 12,599,047</b>	<b>\$ 12,676,515</b>	<b>\$ 12,712,849</b>	<b>\$ 36,334</b>
<b><u>Public Health, Dept. of</u></b>				
<b>Public Health, Dept. of</b>				
Addictive Disorders	\$ 27,263,690	\$ 27,263,690	\$ 26,988,690	\$ -275,000
Healthy Children and Families	4,046,602	4,617,543	4,617,543	0
Chronic Conditions	5,155,692	4,955,692	4,930,692	-25,000
Community Capacity	8,737,910	8,821,335	7,239,136	-1,582,199
Healthy Aging	7,297,142	7,297,142	7,297,142	0
Environmental Hazards	803,870	0	0	0
Infectious Diseases	1,335,155	1,335,155	1,335,155	0
Public Protection	3,287,127	4,339,191	4,399,191	60,000
Resource Management	855,072	855,072	1,005,072	150,000
<b>Total Public Health, Dept. of</b>	<b>\$ 58,782,260</b>	<b>\$ 59,484,820</b>	<b>\$ 57,812,621</b>	<b>\$ -1,672,199</b>
<b><u>Veterans Affairs, Dept. of</u></b>				
<b>Veterans Affairs, Department of</b>				
General Administration	\$ 1,095,951	\$ 1,200,546	\$ 1,200,546	\$ 0
Vets Home Ownership Program	2,500,000	2,500,000	2,500,000	0
Veterans County Grants	990,000	990,000	990,000	0
<b>Total Veterans Affairs, Department of</b>	<b>\$ 4,585,951</b>	<b>\$ 4,690,546</b>	<b>\$ 4,690,546</b>	<b>\$ 0</b>
<b>Veterans Affairs, Dept. of</b>				
Iowa Veterans Home	\$ 7,594,996	\$ 7,594,996	\$ 7,594,996	\$ 0
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 12,180,947</b>	<b>\$ 12,285,542</b>	<b>\$ 12,285,542</b>	<b>\$ 0</b>

## Health and Human Services General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Human Services, Dept. of</b>				
<b>Assistance</b>				
Family Investment Program/JOBS	\$ 48,693,875	\$ 48,673,875	\$ 48,693,875	\$ 20,000
Medical Assistance	1,309,486,529	1,303,191,564	1,002,354,991	-300,836,573
Medical Contracts	17,148,576	19,613,964	23,771,206	4,157,242
State Supplementary Assistance	14,121,154	12,997,187	12,769,251	-227,936
State Children's Health Insurance	45,877,998	20,413,844	13,839,307	-6,574,537
Child Care Assistance	36,303,944	51,408,668	52,553,279	1,144,611
Child and Family Services	94,857,554	85,341,938	94,999,886	9,657,948
Adoption Subsidy	42,580,749	42,998,286	43,604,551	606,265
Family Support Subsidy	1,079,739	1,073,932	1,072,563	-1,369
Connors Training	33,632	33,632	33,632	0
Volunteers	84,686	84,686	84,686	0
Mental Health Redesign	0	0	348,423,326	348,423,326
MHDS Equalization	30,555,823	0	0	0
Juv CINA/Female Adjud Delinquent Placements	2,000,000	0	0	0
Iowa Health and Wellness Plan	0	0	44,906,046	44,906,046
<b>Total Assistance</b>	<b>\$ 1,642,824,259</b>	<b>\$ 1,585,831,576</b>	<b>\$ 1,687,106,599</b>	<b>\$ 101,275,023</b>
<b>Toledo Juvenile Home</b>				
Toledo Juvenile Home	\$ 507,766	\$ 0	\$ 0	\$ 0
<b>Eldora Training School</b>				
Eldora Training School	\$ 12,358,285	\$ 12,233,420	\$ 12,445,552	\$ 212,132
<b>Cherokee</b>				
Cherokee MHI	\$ 6,031,934	\$ 5,545,616	\$ 14,644,041	\$ 9,098,425
<b>Clarinda</b>				
Clarinda MHI	\$ 6,787,309	\$ 0	\$ 0	\$ 0
<b>Independence</b>				
Independence MHI	\$ 10,484,386	\$ 10,324,209	\$ 23,969,287	\$ 13,645,078
<b>Mt Pleasant</b>				
Mt Pleasant MHI	\$ 1,417,796	\$ 6,424,880	\$ 0	\$ -6,424,880
<b>Glenwood</b>				
Glenwood Resource Center	\$ 21,695,266	\$ 21,524,482	\$ 21,851,476	\$ 326,994

# Health and Human Services

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Woodward</b>				
Woodward Resource Center	\$ 14,855,693	\$ 14,583,806	\$ 14,818,440	\$ 234,634
<b>Cherokee CCUSO</b>				
Civil Commitment Unit for Sexual Offenders	\$ 9,923,563	\$ 9,893,079	\$ 9,893,079	\$ 0
<b>Field Operations</b>				
Child Support Recoveries	\$ 14,911,230	\$ 14,663,373	\$ 14,811,115	\$ 147,742
Field Operations	61,170,976	58,920,976	58,920,976	0
<b>Total Field Operations</b>	<u>\$ 76,082,206</u>	<u>\$ 73,584,349</u>	<u>\$ 73,732,091</u>	<u>\$ 147,742</u>
<b>General Administration</b>				
General Administration	\$ 15,072,302	\$ 14,898,198	\$ 14,661,741	\$ -236,457
<b>Total Human Services, Dept. of</b>	<u>\$ 1,818,040,765</u>	<u>\$ 1,754,843,615</u>	<u>\$ 1,873,122,306</u>	<u>\$ 118,278,691</u>
<b>Total Health and Human Services</b>	<u>\$ 1,901,603,019</u>	<u>\$ 1,839,290,492</u>	<u>\$ 1,955,933,318</u>	<u>\$ 116,642,826</u>

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Justice, Department of</u></b>				
<b>Justice, Dept. of</b>				
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0
Legal Services Poverty Grants	2,400,000	2,400,000	2,900,000	500,000
Farm Mediation Services	0	0	300,000	300,000
<b>Total Justice, Department of</b>	<b>\$ 17,124,305</b>	<b>\$ 17,124,305</b>	<b>\$ 17,924,305</b>	<b>\$ 800,000</b>
<b><u>Civil Rights Commission</u></b>				
<b>Civil Rights Commission</b>				
Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 0
<b>Total Civil Rights Commission</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 0</b>
<b><u>Corrections, Dept. of</u></b>				
<b>Central Office</b>				
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,270,010	\$ 0
County Confinement	1,075,092	1,075,092	1,075,092	0
Federal Prisoners/Contractual	484,411	484,411	484,411	0
Corrections Education	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	22,319	22,319	0
<b>Total Central Office</b>	<b>\$ 11,459,941</b>	<b>\$ 11,459,941</b>	<b>\$ 11,459,941</b>	<b>\$ 0</b>
<b>Fort Madison</b>				
Ft. Madison Institution	\$ 43,021,602	\$ 43,771,602	\$ 43,771,602	\$ 0
<b>Anamosa</b>				
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0
<b>Oakdale</b>				
Oakdale Institution	\$ 59,408,092	\$ 60,158,092	\$ 60,158,092	\$ 0
<b>Newton</b>				
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,572,108	\$ 0
<b>Mt Pleasant</b>				
Mt. Pleasant Inst.	\$ 25,360,135	\$ 25,360,135	\$ 25,360,135	\$ 0

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Rockwell City</b>				
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0
<b>Clarinda</b>				
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0
<b>Mitchellville</b>				
Mitchellville Institution	\$ 22,045,970	\$ 22,645,970	\$ 22,645,970	\$ 0
<b>Fort Dodge</b>				
Ft. Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0
<b>CBC District 1</b>				
CBC District I	\$ 14,753,977	\$ 14,787,977	\$ 14,787,977	\$ 0
<b>CBC District 2</b>				
CBC District II	\$ 11,500,661	\$ 11,500,661	\$ 11,500,661	\$ 0
<b>CBC District 3</b>				
CBC District III	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 0
<b>CBC District 4</b>				
CBC District IV	\$ 5,608,005	\$ 5,638,005	\$ 5,638,005	\$ 0
<b>CBC District 5</b>				
CBC District V	\$ 20,304,616	\$ 21,078,393	\$ 21,078,393	\$ 0
<b>CBC District 6</b>				
CBC District VI	\$ 14,833,623	\$ 14,863,623	\$ 14,863,623	\$ 0
<b>CBC District 7</b>				
CBC District VII	\$ 7,856,873	\$ 7,856,873	\$ 7,856,873	\$ 0
<b>CBC District 8</b>				
CBC District VIII	\$ 8,133,194	\$ 8,167,194	\$ 8,167,194	\$ 0
<b>Total Corrections, Dept. of</b>	<u>\$ 378,635,738</u>	<u>\$ 381,637,515</u>	<u>\$ 381,637,515</u>	<u>\$ 0</u>
<b><u>Human Rights, Dept. of</u></b>				
<b>Human Rights, Department of</b> Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0
<b>Total Human Rights, Dept. of</b>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>				
<b>Public Defender</b>				
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 26,182,243	\$ 150,000
Indigent Defense Appropriation	29,901,929	29,751,929	29,601,929	-150,000
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,784,172</b>	<b>\$ 55,784,172</b>	<b>\$ 55,784,172</b>	<b>\$ 0</b>
<b><u>Judicial Branch</u></b>				
<b>Judicial Branch</b>				
Judicial Branch	\$ 171,486,612	\$ 178,686,612	\$ 0	\$ -178,686,612
Jury & Witness Revolving Fund	3,100,000	3,100,000	0	-3,100,000
<b>Total Judicial Branch</b>	<b>\$ 174,586,612</b>	<b>\$ 181,786,612</b>	<b>\$ 0</b>	<b>\$ -181,786,612</b>
<b><u>Iowa Law Enforcement Academy</u></b>				
<b>Iowa Law Enforcement Academy</b>				
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 0</b>
<b><u>Parole, Board of</u></b>				
<b>Parole Board</b>				
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 0</b>
<b><u>Public Defense, Dept. of</u></b>				
<b>Public Defense, Dept. of</b>				
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0
<b>Total Public Defense, Dept. of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 0</b>

## Justice System General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Public Safety, Department of</u></b>				
<b>Public Safety, Dept. of</b>				
Public Safety Administration	\$ 4,183,349	\$ 4,226,131	\$ 4,226,131	\$ 0
Public Safety DCI	13,625,414	13,796,544	13,796,544	0
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0
Narcotics Enforcement	6,919,855	7,391,039	7,391,039	0
Public Safety Undercover Funds	109,042	109,042	109,042	0
DPS Fire Marshal	4,590,556	4,651,010	4,651,010	0
Iowa State Patrol	60,920,291	61,501,575	61,501,575	0
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0
Fire Fighter Training	825,520	825,520	825,520	0
Interoperable Communications Sys Board	154,661	154,661	154,661	0
<b>Total Public Safety, Department of</b>	<b>\$ 91,910,550</b>	<b>\$ 93,237,384</b>	<b>\$ 93,237,384</b>	<b>\$ 0</b>
<b><u>Homeland Security and Emergency Management</u></b>				
<b>Homeland Security and Emergency Management</b>				
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,579,623	\$ 350,000
<b>Total Homeland Security and Emergency Manag</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 2,579,623</b>	<b>\$ 350,000</b>
<b>Total Justice System</b>	<b>\$ 731,462,920</b>	<b>\$ 742,991,531</b>	<b>\$ 562,354,919</b>	<b>\$ -180,636,612</b>

# Transportation, Infrastructure, and Capitals

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Public Safety Capital</u></b>				
Public Safety Capital				
DPS Radio Replacement-GenFd-0001	\$ 2,500,000	\$ 0	\$ 0	\$ 0
<b>Total Public Safety Capital</b>	<u>\$ 2,500,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Total Transportation, Infrastructure, and Capital</b>	<u>\$ 2,500,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

# Unassigned Standings

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Administrative Services, Dept. of</u></b>				
<b>State Accounting Trust Accounts</b>				
Federal Cash Management - Standing	\$ 0	\$ 356,587	\$ 356,587	\$ 0
Unemployment Compensation - Standing	524,675	440,371	440,371	0
Volunteer Emergency Services Provider Death E	100,000	0	0	0
<b>Total Administrative Services, Dept. of</b>	<b>\$ 624,675</b>	<b>\$ 796,958</b>	<b>\$ 796,958</b>	<b>\$ 0</b>
<b><u>Corrections, Dept. of</u></b>				
<b>Central Office</b>				
State Cases Court Costs	\$ 0	\$ 59,733	\$ 59,733	\$ 0
<b>Total Corrections, Dept. of</b>	<b>\$ 0</b>	<b>\$ 59,733</b>	<b>\$ 59,733</b>	<b>\$ 0</b>
<b><u>Cultural Affairs, Dept. of</u></b>				
<b>Cultural Affairs, Dept. of</b>				
County Endowment Funding - DCA Grants	\$ 416,702	\$ 416,702	\$ 416,702	\$ 0
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 416,702</b>	<b>\$ 416,702</b>	<b>\$ 416,702</b>	<b>\$ 0</b>
<b><u>Economic Development Authority</u></b>				
<b>Economic Development Authority</b>				
Tourism Marketing - Adjusted Gross Receipts	\$ 1,124,000	\$ 1,124,000	\$ 1,124,000	\$ 0
<b>Total Economic Development Authority</b>	<b>\$ 1,124,000</b>	<b>\$ 1,124,000</b>	<b>\$ 1,124,000</b>	<b>\$ 0</b>
<b><u>Education, Dept. of</u></b>				
<b>Education, Dept. of</b>				
Child Development	\$ 12,606,196	\$ 12,606,196	\$ 12,606,196	\$ 0
Nonpublic School Transportation	8,560,931	8,560,931	8,560,931	0
Sac Fox Settlement Education	100,000	100,000	100,000	0
State Foundation School Aid	2,865,029,554	2,950,300,000	3,006,558,000	56,258,000
<b>Total Education, Dept. of</b>	<b>\$ 2,886,296,681</b>	<b>\$ 2,971,567,127</b>	<b>\$ 3,027,825,127</b>	<b>\$ 56,258,000</b>

# Unassigned Standings

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b><u>Executive Council</u></b>				
<b>Executive Council</b>				
Court Costs	\$ 332,210	\$ 59,772	\$ 59,772	\$ 0
Public Improvements	0	39,848	39,848	0
Drainage Assessment	193,522	20,227	20,227	0
<b>Total Executive Council</b>	<b>\$ 525,732</b>	<b>\$ 119,847</b>	<b>\$ 119,847</b>	<b>\$ 0</b>
<b><u>Legislative Branch</u></b>				
<b>Legislative Branch</b>				
Legislative Branch	\$ 35,315,625	\$ 34,026,548	\$ 0	\$ -34,026,548
<b>Total Legislative Branch</b>	<b>\$ 35,315,625</b>	<b>\$ 34,026,548</b>	<b>\$ 0</b>	<b>\$ -34,026,548</b>
<b><u>Governor</u></b>				
<b>Governor's Office</b>				
Interstate Extradition	\$ 0	\$ 3,032	\$ 3,032	\$ 0
<b>Total Governor</b>	<b>\$ 0</b>	<b>\$ 3,032</b>	<b>\$ 3,032</b>	<b>\$ 0</b>
<b><u>Public Health, Dept. of</u></b>				
<b>Public Health, Dept. of</b>				
Congenital & Inherited Disorders Registry	\$ 215,055	\$ 232,500	\$ 232,500	\$ 0
<b>Total Public Health, Dept. of</b>	<b>\$ 215,055</b>	<b>\$ 232,500</b>	<b>\$ 232,500</b>	<b>\$ 0</b>
<b><u>Human Services, Dept. of</u></b>				
<b>General Administration</b>				
Commission of Inquiry	\$ 0	\$ 1,394	\$ 1,394	\$ 0
Nonresident Transfers	0	67	67	0
Nonresident Commitment Mental Illness	5,766	142,802	142,802	0
<b>Total General Administration</b>	<b>\$ 5,766</b>	<b>\$ 144,263</b>	<b>\$ 144,263</b>	<b>\$ 0</b>

# Unassigned Standings

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Assistance</b>				
Child Abuse Prevention	\$ 215,125	\$ 232,570	\$ 232,570	\$ 0
MHDS Regional Funding	1,040,000	0	0	0
<b>Total Assistance</b>	<u>\$ 1,255,125</u>	<u>\$ 232,570</u>	<u>\$ 232,570</u>	<u>\$ 0</u>
<b>Total Human Services, Dept. of</b>	<u>\$ 1,260,891</u>	<u>\$ 376,833</u>	<u>\$ 376,833</u>	<u>\$ 0</u>
<b><u>Management, Dept. of</u></b>				
<b>Management, Dept. of</b>				
Special Olympics Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
Appeal Board Claims	20,807,447	3,000,000	3,000,000	0
Technology Reinvestment Fund	17,500,000	0	17,500,000	17,500,000
<b>Total Management, Dept. of</b>	<u>\$ 38,407,447</u>	<u>\$ 3,100,000</u>	<u>\$ 20,600,000</u>	<u>\$ 17,500,000</u>
<b><u>Public Defense, Dept. of</u></b>				
<b>Public Defense, Dept. of</b>				
Compensation and Expense	\$ 123,573	\$ 344,644	\$ 344,644	\$ 0
<b>Total Public Defense, Dept. of</b>	<u>\$ 123,573</u>	<u>\$ 344,644</u>	<u>\$ 344,644</u>	<u>\$ 0</u>
<b><u>Public Safety, Department of</u></b>				
<b>Public Safety, Dept. of</b>				
DPS-POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<b>Total Public Safety, Department of</b>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 0</u>

# Unassigned Standings

## General Fund

	Actual FY 2015 <u>(1)</u>	Estimated FY 2016 <u>(2)</u>	Dept Request FY 2017 <u>(3)</u>	FY 2017 vs FY 2016 <u>(4)</u>
<b>Revenue, Dept. of</b>				
<b>Revenue, Dept. of</b>				
Ag Land Tax Credit - GF	\$ 39,100,000	\$ 39,100,000	\$ 39,100,000	\$ 0
Homestead Tax Credit Aid - GF	131,462,117	131,400,000	131,400,000	0
Elderly & Disabled Tax Credit - GF	24,266,642	24,000,000	24,000,000	0
Printing Cigarette Stamps	124,325	124,652	124,652	0
Tobacco Reporting Requirements	18,416	18,416	18,416	0
Refund Cigarette Stamps	0	0	0	0
Refund Income Corp & Franchise Sale	0	0	0	0
Tobacco Products Tax Refund	0	0	0	0
Inheritance Refund	0	0	0	0
Military Service Tax Refunds	2,210,117	2,100,000	2,100,000	0
Comm/Industrial Prop Tax Replacement	78,201,153	152,556,468	152,556,468	0
Business Property Tax Credit	50,000,000	100,000,000	125,000,000	25,000,000
School Infrastructure Transfer	0	0	0	0
Commercial & Industrial Property Tax Replace S	9,500,000	0	0	0
<b>Total Revenue, Dept. of</b>	<b>\$ 334,882,770</b>	<b>\$ 449,299,536</b>	<b>\$ 474,299,536</b>	<b>\$ 25,000,000</b>
<b>Total Unassigned Standings</b>	<b>\$ 3,304,193,152</b>	<b>\$ 3,466,467,460</b>	<b>\$ 3,531,198,912</b>	<b>\$ 64,731,452</b>