HOUSE FILE 2557
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO LSB 5007HB)

(As Amended and Passed by the House March 22, 2022)
[= New Language by the House

A BILL FOR

An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. ROAD USE TAX FUND — FY 2022-2023. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... $ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Transportation operations:

..... $ 19,687,808

b. Motor vehicles:

..... $ 27,760,997

3. For payments to the department of administrative services and the office of the chief information officer for utility services:

..... $ 405,748

4. For unemployment compensation:

..... $ 7,000

5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

..... $ 145,673

6. For payment to the general fund of the state for indirect cost recoveries:

..... $ 90,000

7. For reimbursement to the auditor of state for audit

expenses as provided in section 11.5B:
..... $ 94,920

8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:
..... $ 1,406,000

9. For costs associated with participation in the Mississippi river parkway commission:
..... $ 40,000

10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program:
..... $ 300,000

11. For costs associated with the statewide interoperability network:
..... $ 44,329

12. For motor vehicle division field facility maintenance projects at various locations:
..... $ 400,000

13. For motor vehicle enforcement division field facility maintenance projects at various locations:
..... $ 400,000

14. For costs associated with upgrades to the electronic records management system:
..... $ 3,290,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 12 through 14 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 2. PRIMARY ROAD FUND — FY 2022-2023. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

a. Transportation operations:

..... $324,562,935

..... FTEs 2,468.00

b. Motor vehicles:

..... $ 1,161,169

..... FTEs 289.00

2. For payments to the department of administrative services and the office of the chief information officer for utility services:

..... $ 2,492,449

3. For unemployment compensation:

..... $ 138,000

4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:

..... $ 3,496,159

5. For disposal of hazardous wastes from field locations and the central complex:

..... $ 1,000,000

6. For payment to the general fund of the state for indirect cost recoveries:

..... $ 660,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

..... $ 583,080

8. For costs associated with producing transportation maps:
..... $ 195,000

9. For inventory and equipment replacement:
..... $ 12,700,000

10. For costs associated with the statewide interoperability network:
..... $ 296,665

11. For facility major maintenance and enhancement:
..... $ 5,300,000

12. For facility routine maintenance and preservation:
..... $ 4,700,000

13. For maintenance projects at rest area facilities throughout the state:
..... $ 400,000

14. For costs associated with upgrades to the electronic records management system:
..... $ 210,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 11 through 14 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 3. ROAD USE TAX FUND — FY 2023-2024 — FY 2024-2025. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for costs associated with upgrades to the electronic records management system:

1. FY 2023-2024
..... $ 3,402,800

2. FY 2024-2025

..... $ 1,974,000

Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2027. However, if the project or projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 4. PRIMARY ROAD FUND — FY 2023-2024 — FY 2024-2025. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the following fiscal years, the following amounts, or so much thereof as is necessary, to be used for costs associated with upgrades to the electronic records management system:

1. FY 2023-2024

..... $ 217,200

2. FY 2024-2025

..... $ 126,000

Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2027. However, if the project or projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

[Sec. 5. 2019 Iowa Acts, chapter 52, section 4, unnumbered paragraph 2, is amended to read as follows:

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through ~~16~~ 15 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that

ends three years after the end of the fiscal year for which the appropriation was made. For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsection 16 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends four years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.]