SENATE FILE 592
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1256)

(As Amended and Passed by the Senate April 28, 2021)

_____ = New Language by the Senate

A BILL FOR

An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... $ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Administrative services:

..... $ 6,887,155

b. Planning:

..... $ 458,035

c. Highways:

..... $ 10,866,516

d. Motor vehicles:

..... $ 27,700,519

e. Strategic performance:

..... $ 699,756

3. For payments to the department of administrative services and the office of the chief information officer for utility services:

..... $ 388,096

4. For unemployment compensation:

..... $ 7,000

5. For payments to the department of administrative services for paying workers' compensation claims under chapter

85 on behalf of employees of the department of transportation:
..... $ 139,722

6. For payment to the general fund of the state for indirect cost recoveries:
..... $ 90,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:
..... $ 94,920

8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:
..... $ 1,406,000

9. For costs associated with participation in the Mississippi river parkway commission:
..... $ 40,000

10. For costs associated with the traffic and criminal software program and the mobile architecture and communications handling program:
..... $ 300,000

11. For costs associated with the statewide interoperability network:
..... $ 56,802

12. For motor vehicle division field facility maintenance projects at various locations:
..... $ 400,000

13. For motor vehicle enforcement division field facility maintenance projects at various locations:
..... $ 400,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 12 and 13 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which the

appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 2. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

a. Administrative services:

..... $ 42,306,807

..... FTEs 251.00

b. Planning:

..... $ 8,702,673

..... FTEs 94.00

c. Highways:

..... $260,796,386

..... FTEs 2,073.00

d. Motor vehicles:

..... $ 1,154,188

..... FTEs 289.00

e. Strategic performance:

..... $ 4,298,498

..... FTEs 41.00

2. For payments to the department of administrative services and the office of the chief information officer for utility services:

..... $ 2,384,018

3. For unemployment compensation:

..... $ 138,000

4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of

transportation:
..... $ 3,353,322
5. For disposal of hazardous wastes from field locations and the central complex:
..... $ 1,000,000
6. For payment to the general fund of the state for indirect cost recoveries:
..... $ 660,000
7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:
..... $ 583,080
8. For inventory and equipment replacement:
..... $ 7,796,000
9. For costs associated with the statewide interoperability network:
..... $ 380,134
10. For facility major maintenance and enhancement:
..... $ 5,300,000
11. For facility routine maintenance and preservation:
..... $ 4,700,000
12. For maintenance projects at rest area facilities throughout the state:
..... $ 400,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 12 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.