

Iowa Department of Justice  
 Crime Victim Assistance Division (CVAD)  
 Victim Service Support (VSS) Program Funding Sources  
 FY2014 Summary

<u>Note</u>	<u>Funding Source</u>	<u>Total</u>	<u>% of Total</u>
<b><u>CVAD Administered Funds</u></b>			
	Federal Victims of Crime Act (VOCA)	3,865,337	14%
	Federal Violence Against Women (VAWA)	1,476,519	5%
	Federal Family Violence Prevention	1,060,617	4%
	Federal Sexual Assault Services Program (SASP)	251,751	1%
1	State Domestic Abuse & Sexual Abuse	6,337,024	23%
2	State Transition Funds (TF)	2,047,376	7%
	State Victim Service, Training & Certification	50,000	0%
	<b>Subtotal - CVAD administered funds</b>	<b>15,088,624</b>	<b>54%</b>
<b><u>Other Funding Sources</u></b>			
	United Way	1,519,391	5%
	IDED, IDPH & Other State agencies	1,019,890	4%
3	Other Federal Funding - HUD, etc.	6,244,012	22%
	City & County	2,781,918	10%
4	Other	2,031,763	7%
	Donations & Fundraising	2,359,404	8%
	<b>Total Funding</b>	<b>31,045,001</b>	<b>111%</b>
3	Less Direct Federal Funding to State Coalitions	(3,100,000)	-11%
	<b>Total after reduction</b>	<b>27,945,001</b>	<b>100%</b>

11% is direct federal grants to the state coalitions

**Notes:**

1 - For FY14, General Assembly appropriation was \$6,734,400. CVAD, with the assistance of the state coalitions and many others, is working to modernize Iowa's system of victim service provision by taking what has been learned from victims, best practices of past and present models, and Iowa specific and national service statistics. The goal is to establish a system that is cost effective, sustainable and client-focused.

2 - Transition Funds were needed to assist victim service programs transition to the state's new victim service model or modernization of victim services. Transferred \$1,650,000 from Compensation Fund & \$397,376 is from the General Fund appropriation. See also note 1.

3 - Over \$3.1 million of 'Other Federal Funding' is direct federal grants received by the state coalitions - Iowa Coalition Against Domestic Violence (ICADV) & Iowa Coalition Against Sexual Assault (ICASA)

4 - Over \$700,000 of 'Other' above is funding from bordering states, mostly Illinois, for programs serving victims along Iowa borders; remainder is funding from corporations, businesses, colleges, foundations & charities

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)  
 FY14 Grantees & Funding Source Detail By Program

City - Grantee / Program	Total	CVAD Administered Grant Funds								United Way	STATE IDED IDPH, HSOG, SVP, AG, IFA, PCA, IJOBS, & ICARES	FEDERAL HUD, TH, FEMA, ESGP, CDBG, ISP, RPE, HAP, CACFP, IAP	LOCAL City and/or County	Private Illinois Corp, Business, College, Foundations Charities	Donations, Fund Raising, & Volunteers
		Victims of Crime Act (VOCA)	Violence Against Women Act (VAWA)	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program (SASP)	Transition Funds (TF) ONE TIME	Victim Assistance Training Fund (VATF) or Certification						
Adel Crisis Intervention and Advocacy Center	\$ 974,190	199,299		32,982	204,909	204,909	53,339	38,327				192,854	38,721		8,850
Dallas County Sheriff's Office	\$ 11,160		5,167										5,993		
Kossuth County Attorney	\$ 88,535	16,246	20,768										51,521		
Ames Assault Care Center Extending Shelter and Support (ACCESS)	\$ 638,447	123,724		18,905	117,456	121,119	23,647	23,618		7,121	15,698	51,987	8,631	38,167	88,374
ISU Department of Public Safety - Police Department	\$ 35,270		26,452											8,818	
The Lavendar Umbrella Project (TLUP)	\$ 81,357		30,509	30,509											20,339

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Burlington YWCA Domestic Violence Shelter and Sexual Assault Center	\$ 128,876							128,876							
Burlington Des Moines County Attorney	\$ 118,631	21,357											97,274		
Cedar Rapids Communication Services for the Deaf (CSD) - Deaf Iowans Against Abuse (DIAA)	\$ 199,444	70,812	45,516		32,817	32,817								8,482	9,000
Cedar Rapids Waypoint Services for Women, Children & Families	\$ 734,295	136,004			195,140			31,405		201,659	31,068	95,822	4,991		38,206

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Horizons Family Service Agency (FSA) - Support for Survivors of Homicide	\$ 138,603	110,882												15,882	11,839
Clinton YWCA Domestic Violence Sexual Assault Resource Center	\$ 195,073							195,073							
Council Bluffs Domestic Violence and Sexual Assault Program	\$ 940,173	162,029		123,593	341,515	68,303		19,863		115,672		49,050			60,148
Creston Rural Iowa Crisis Center	\$ 56,111							56,111							
Davenport Family Resources, Illinois also	\$ 2,342,792	172,647	44,196	69,356	298,772	111,872		70,396		312,542		225,712	2,600	713,089	321,610
Scott County Sheriff's Office	\$ 70,038		52,528										17,510		

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Decorah Helping Services of Northeast Iowa, Inc.	\$ 779,003	79,718	27,859		154,354			27,722			115,341	275,943			98,066
Decorah Winneshiek Allamakee County Attorney	\$ 53,724	21,634											32,090		
Des Moines - Children & Families of Iowa (CFI) - Family Violence Center	\$ 1,633,130	164,334		74,256	342,335					187,303	109,070	173,944	341,152	114,777	125,959
CFI - Statewide Domestic Abuse Hotline	\$ 330,935			21,212	174,222									135,501	
Iowa Attorney General's Office	\$ 151,932		86,130								65,802				
Iowa Coalition Against Domestic Violence (ICADV)	\$ 1,317,529	41,314	66,304	74,243				100,000	25,000			780,638		179,389	50,641

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Iowa Coalition Against Sexual Assault (IowaCASA)	\$ 2,880,385	41,314	67,420			17,608	100,000	25,000		267,059	2,328,923		6,114	26,947
Iowa Justice for Our Neighbors - nonprofit Legal service	\$ 24,356		18,267											6,089
Iowa State Court Administrator	\$ 99,559		71,489							28,070				
Iowa Dept of Public Health	\$ 720,373		67,335							220,033	428,005		5,000	
Latinas Unidas por un Nuevo Amanece (LUNA) - Des Moines	\$ 263,419	53,487	49,486	39,268	80,254		29,724						6,200	5,000
MONSOON - Asian Program	\$ 687,164	75,193	62,507	22,051	45,069	45,069				21,000	413,611			2,664
MONSOON - NISAA, African Program	\$ 92,952	28,369	28,369		16,007	16,007								4,200

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Polk County Crisis & Advocacy Services	\$ 1,186,770	156,948	12,313			81,198				59,526			870,163	6,622	
Dubuque Police Department	\$ 5,251		3,938										1,313		
Dubuque County Attorney's Office	\$ 148,933	27,084	36,165										85,684		
Dubuque County Sheriff's Office	\$ 2,055		1,541										514		
Dubuque Riverview Center, Inc.	\$ 854,420	175,350				349,494	68,231	64,995		41,637		28,575	69,575	9,000	47,563
Estherville Emmett County Attorney	\$ 14,157	11,325											2,832		
Fort Dodge Domestic and Sexual Assault Outreach Center	\$ 866,812	136,627		122,526	297,297			43,032		15,000	8,000	47,944	6,000	50,386	140,000
Webster County Attorney	\$ 51,545	28,790											22,755		

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Grundy Center Seeds of Hope	\$ 239,061								239,061						
Indianola - Warren County Attorney's Office	\$ 109,236	30,229	27,788										51,219		
Iowa City Domestic Violence Intervention Program	\$ 1,363,864	191,559		69,356	374,370			28,615		85,500		192,102	142,262		280,100
Iowa City Rape Victim Advocacy Program	\$ 677,086	121,720	34,883			224,699		36,000		69,583			29,650	136,051	24,500
Iowa City Rape Victim Advocacy Program - HOTLINE	\$ 356,137		5,031			206,000									145,106
Iowa City Police Department	\$ 104,063		65,515										38,548		
Iowa City United Action for Youth (UAY)	\$ 103,285	82,628											14,090	5,860	707
U of Iowa College of Nursing SART	\$ 201,770		33,876											32,877	135,017

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Johnston Iowa Law Enforcement Academy	\$ 127,699		85,000								42,699				
Keokuk Tri-State Coalition Against Domestic and Sexual Abuse	\$ 179,774							179,774							
LeMars Plymouth County Attorney	\$ 77,140	23,810											53,330		
Marshalltown Domestic Violence Alternatives Sexual Assault Center	\$ 166,053							155,492		10,561					
Marshall County Attorney	\$ 133,765	29,501	32,740										71,524		
Marshalltown Police Department	\$ 83,703		40,657										43,046		
Mason City Cerro Gordo County Sheriff	\$ 3,716		2,787										929		

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Mason City Crisis Intervention Service	\$ 1,061,339	230,572		28,947	179,841	176,178	34,394	108,838		125,000	36,550	64,000	25,500	32,543	18,976
Mason City Police Department	\$ 42,267		31,700										10,567		
Mt. Pleasant Henry County Attorney's Office	\$ 91,979	11,583	21,794										58,602		
Muscatine Sheriff's Office - DART	\$ 3,902		2,926										976		
Nevada Story County Attorney's Office	\$ 82,724		21,663										61,061		
Orange City Sioux County Attorney's Office	\$ 37,585	19,481											18,104		
Oskaloosa Crisis Intervention Services	\$ 1,166,794	203,544	42,329	74,256	180,176	279,155		32,340		58,430		237,754	11,475		47,335
Ottumwa Crisis Center and Women's Shelter	\$ 750,501	109,407	28,724		198,195			126,461		26,000	15,000	62,000	23,000	97,500	64,214

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Wapello County Attorney's Office	\$ 133,840	30,160	34,404										69,276		
Rock Rapids Lyon County Attorney	\$ 35,665	20,861											14,804		
Rock Rapids Lyon County Sheriff	\$ 9,623		7,217										2,406		
Sac City Sac County Attorney's Office	\$ 21,218	16,974											4,244		
Sioux Center Family Crisis Center of Northwest Iowa	\$ 1,141,147	208,022	21,052		196,893			66,250		1,500		24,000	29,000	297,952	296,478
Sioux City Council on Sexual Assault and Domestic Violence, Inc.	\$ 1,048,150	137,009		115,119	361,761			30,564		160,227		30,000	25,586		187,884
Spencer Centers Against Abuse & Sexual Assault	\$ 862,647	140,144				279,327	54,532	65,000		15,075	21,500	44,600	43,273	114,553	84,643

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Spirit Lake Dickinson County Attorney	\$ 137,875	21,297	31,724										84,854		
Waterloo Police Department	\$ 102,918		36,180										66,738		
Black Hawk County Attorney's Office	\$ 153,141	28,724	28,771										95,646		
Waukon - Fayette Allamakee County Attorneys	\$ 20,529	16,423											4,106		
Waverly Cedar Valley Friends of the Family, Inc.	\$ 1,220,466	99,543		144,038	349,494			49,839		27,055	23,000	496,548	5,000	17,000	8,949
Waverly Bremer County Attorney's Office	\$ 35,133	20,746											14,387		
Winterset Madison County Attorney	\$ 41,808	16,913	15,499										9,396		
<b>Total</b>	<b>31,045,001</b>	<b>3,865,337</b>	<b>1,476,519</b>	<b>1,060,617</b>	<b>4,140,877</b>	<b>2,196,147</b>	<b>251,751</b>	<b>2,047,376</b>	<b>50,000</b>	<b>1,519,391</b>	<b>1,019,890</b>	<b>6,244,012</b>	<b>2,781,918</b>	<b>2,031,763</b>	<b>2,359,404</b>
					<b>2,196,147</b>										
				Total STATE DA & SA	<b>6,337,024</b>										

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**NOTES:**  
 VOCA, VAWA, Family Violence Prevention, & Sexual Assault Services Program (SASP) are all federal funds administered by CVAD  
 Domestic Abuse (DA) & Sexual Abuse (SA) are state funds, comprised of state appropriation plus transfer from the compensation fund  
 CVAD administered funds equal almost \$15.1 million of the total \$31 million listed above. See Summary.  
 Approximately \$700,000 in the 'Private' column is funding from bordering states for programs serving victims along the Iowa borders  
 Iowa Department of Economic Development (IDED) administers the Homeless Shelter Operations Grant (HSOG).  
 Iowa Department of Public Health (IDPH) administers the Rape Prevention and Education (RPE) program.  
 Over \$3.1 million in the 'Federal' column is direct federal funding to the (2) state coalitions, ICADV and IowaCASA.  
 The remainder of 'Federal Funding' is mainly funds administered through the US Department of Housing and Urban Development (HUD) and includes Transitional Housing (TH).