

Iowa Department of Justice  
 Crime Victim Assistance Division (CVAD)  
 Victim Service Support (VSS) Program Funding Sources  
 FY2012

<u>Note</u>	<u>Funding Source</u>	<u>Total</u>	<u>% of Total</u>
<b><u>CVAD Administered Funds</u></b>			
	Federal Victims of Crime Act (VOCA)	4,209,022	18%
1	Federal VOCA Stimulus	5,490	0%
	Federal Violence Against Women (VAWA)	1,556,430	7%
1	Federal VAWA Stimulus	37,143	0%
	Federal Family Violence Prevention	1,132,987	5%
	Federal Sexual Assault Services Program (SASP)	168,321	1%
2	State Domestic Abuse & Sexual Abuse	3,376,400	14%
	<b>Subtotal - CVAD administered funds</b>	<b>10,485,793</b>	<b>45%</b>
<b><u>Other Funding Sources</u></b>			
	United Way	1,676,983	7%
	IDED, IDPH & Other State agencies	1,115,658	5%
3	Other Federal Funding - HUD, etc.	7,107,219	30%
	City & County	2,844,967	12%
4	Other	1,881,447	8%
	Donations & Fundraising	2,658,803	11%
	<b>Total Funding</b>	<b>27,770,870</b>	<b>118%</b>
3	Less Direct Federal Funding to State Coalitions	(4,250,000)	-18%
	<b>Total after reduction</b>	<b>23,520,870</b>	<b>100%</b>

18% is direct federal grants to the (2) state coalitions

**Notes:**

1 - Federal VOCA and VAWA stimulus funds to VSS programs were completely expended in FY12

2 - State Domestic Abuse & Sexual Abuse grants incurred a 15% cut from the \$3.4 million General Fund appropriation. Transferred \$500,000 from Compensation Fund to help make up for this cut.

3 - Approximately \$4,250,000 of 'Other Federal Funding' is direct federal grants received by the state coalitions - Iowa Coalition Against Domestic Violence (ICADV) & Iowa Coalition Against Sexual Assault (ICASA)

4 - Approximately \$650,000 of 'Other' above is funding from bordering states, mostly Illinois, for programs serving victims along Iowa borders; remainder is funding from corporations, businesses, colleges, foundations & charities

Iowa Department of Justice - Crime Victim Assistance Division (CVAD)  
 Summary of FY12 CVAD Grantees & their Funding Sources

City - Grantee / Program	Total	CVAD Administered Grant Funds								United Way	STATE IDED IDPH, HSOG,SVP AG, IFA, PCA, I JOBS, & ICARES	FEDERAL HUD,TH, FEMA, ESGP CDBG, ISP, RPE, HAP	LOCAL City and/or County	Private	Donations, Fund Raising, & Volunteers
		Victims of Crime Act (VOCA)	VOCA Stimulus ARRA VAS	Violence Against Women Act (VAWA)	VAWA Stimulus ARRA VWS	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program SASP					Illinois	
Adel Crisis Intervention and Advocacy Center	\$ 489,563	127,031		15,539		37,460	73,586	38,953	6,351		31,187	133,349	20,872		5,235
Dallas County Sheriff's Office	\$ 4,752			3,564									1,188		
Kossuth County Attorney	\$ 82,275	14,644		23,019									44,484		128
Ames Assault Care Center Extending Shelter and Support (ACCESS)	\$ 669,734	153,196		17,670	1,100	43,168	84,857	53,896	7,425	36,999		52,689	95,750	44,466	78,518
ISU Department of Public Safety - SART	\$ 89,593			29,622										59,971	
Atlantic Family Crisis Support Network	\$ 293,068	107,355				31,679	62,170	32,857	5,263				1,050		52,694

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Burlington YWCA Domestic Violence Shelter and Sexual Assault Center	\$ 332,798	108,938			1,100	32,372	63,538	33,587	5,393	23,860	15,294	18,151	14,760	450	15,355
Burlington Des Moines County Attorney	\$ 130,864	19,250											111,614		
Cedar Rapids Deaf Iowans Against Abuse (DIAA) CSD	\$ 50,410	12,750		10,678		5,000	9,950	4,945	3,899					3,188	
Cedar Rapids Waypoint Services for Women, Children & Families	\$ 671,200	121,500		22,784		36,389	71,750	37,579	10,003	170,000	23,285	22,347	30,310	39,084	86,169
FSA - Support for Survivors of Homicide	\$ 101,876	73,500												26,376	2,000
Clear Lake Police Department	\$ 6,788			5,091									1,697		

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Clermont Police Department	\$ 1,852			1,389									463		
Clinton YWCA Domestic Violence Sexual Assault Resource Center	\$ 355,312	114,941		13,498	1,100	31,991	71,500	33,185	5,321	11,250	18,226	17,000	19,100		18,200
Council Bluffs Domestic Violence and Sexual Assault Program	\$ 564,116	136,428		16,526		40,103	78,805	41,740	6,849	100,711	19,050	21,804			102,100
Creston Rural Iowa Crisis Center	\$ 348,571	88,415			1,100	26,600	52,140	27,500	4,306		20,176	73,450	11,268		43,616
Davenport Family Resources, Illinois also	\$ 1,475,213	152,641		18,228		44,663	87,810	46,548	7,707	237,556	35,000	117,631		649,777	77,652
Scott County Sheriff's Office	\$ 49,317			33,788									15,529		
Decorah Helping Services of Northeast Iowa, Inc.	\$ 646,095	114,604		14,235		33,965	66,684	35,267	5,693	16,250		316,339	2,912	5,000	35,146

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		Victims of Crime Act (VOCA)	VOCA Stimulus ARRA VAS	Violence Against Women Act (VAWA)	VAWA Stimulus ARRA VWS	Family Violence Prevention (FVP)	Domestic Abuse (DA)	Sexual Assault (SA)	Sexual Assault Services Program SASP						
Decorah Winneshiek Allamakee County Attorney	\$ 47,493	19,500											27,993		
Denison Crawford County Attorney	\$ 6,238	4,990											1,248		
CFI - Family Violence Center - Des Moines	\$ 1,410,855	149,255		33,542		81,265	168,824			181,124	38,000	118,956	448,643	112,086	79,160
CFI - Statewide Domestic Hotline	\$ 158,727					22,660	84,410			23,531			14,157		13,969
Iowa Attorney General's Office	\$ 104,090			78,068							26,022				
Iowa Coalition Against Domestic Violence (ICADV)	\$ 1,085,586	42,532		46,507	16,000	79,309					20,000	648,208	33,000	123,004	77,026
Iowa Coalition Against Sexual Assault	\$ 3,989,243	32,772		86,898					11,783		224,157	3,599,233		34,400	
Iowa State Court Administrator	\$ 123,003			92,237							30,766				

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Iowa Dept of Public Health	\$ 780,303			58,553							210,619	392,193		99,437	19,501
Latinas Unidas por un Nuevo Amanece (LUNA) - Des Moines	\$ 317,941	87,000		29,500		18,194	54,000	28,277	4,445			71,843		6,682	18,000
MONSOON - Asian Program	\$ 279,576	40,209		25,500	1,100		15,000	11,867	4,971		25,200	145,729			10,000
Polk County Crisis & Advocacy Services	\$ 730,935	100,000		31,270				16,087		15,624			567,954		
Dubuque Police Department	\$ 3,663			2,747									916		
Dubuque County Attorney's Office	\$ 169,844			61,559									108,285		
Dubuque County Sheriff's Office	\$ 1,728			1,296									432		
Dubuque Riverview Center, Inc.	\$ 303,757	71,625		16,614				49,446	6,893	18,500		14,867	62,800	3,000	60,012
Dubuque YWCA Domestic Violence Program	\$ 375,721	68,632				40,339	79,270			21,500		25,000	28,118	55,250	57,612

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Estherville Emmett County Attorney	\$ 13,188	10,550											2,638		
Fort Dodge Domestic and Sexual Assault Outreach Center	\$ 781,984	214,500		16,577	1,100	58,000	102,559	61,166	6,874	13,500	10,000	50,500	32,000	95,208	120,000
Webster County Attorney	\$ 48,706	25,850											22,856		
Grundy Center Seeds of Hope	\$ 789,525	165,000		18,667	1,100	60,000	102,000	61,313	7,928	58,000	52,075	242,757			20,685
Indianola - Warren County Attorney's Office	\$ 58,656	28,161		30,495											
Iowa City Domestic Violence Intervention Program	\$ 1,028,955	93,600		20,790	1,100	51,527	110,500			80,116	63,000	152,500	134,512	74,592	246,718
Iowa City Rape Victim Advocacy Program	\$ 814,205	88,523		20,790				73,870		59,125		23,658	31,325	182,426	334,488
Iowa City Rape Victim Advocacy Program-HL	\$ 242,168							87,776					9,762	5,961	138,669

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Iowa City Police Department	\$ 100,557			43,878									56,679		
Iowa City United Action for Youth (UAY)	\$ 96,912	75,000	3,162										7,355	4,920	6,475
U of Iowa College of Nursing SART	\$ 176,593			32,399										123,964	20,230
Johnston Iowa Law Enforcement Academy	\$ 222,317			109,527							112,790				
Keokuk Tri-State Coalition Against Domestic and Sexual Abuse	\$ 399,416	95,633		12,243	1,100	30,429	79,500	46,973	4,688	18,457	4,229	48,011	10,000	15,000	33,153
LeMars Plymouth County Attorney	\$ 70,866	22,183											48,683		
Marshalltown Domestic Violence Alternatives Sexual Assault Center	\$ 493,715	128,744		15,719	1,100	37,942	74,538	39,461	6,442	65,700		105,500	2,960	5,000	10,609
Marshall County Attorney	\$ 129,418	26,591		40,535									62,292		

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Marshalltown Police Department - DART	\$ 68,590			28,687									39,903		
Mason City Cerro Gordo County Sheriff	\$ 4,319			3,240									1,079		
Mason City Crisis Intervention Service	\$ 619,320	148,571		16,362	1,100	55,000	96,000	60,324	6,768	93,600	17,000	58,537	22,000		44,058
Mason City Police Department	\$ 28,388			21,291									7,097		
Mt. Pleasant Henry County Attorney's Office	\$ 100,791	8,463	2,328	19,684	3,543								66,773		
Muscatine Family Resources, Inc.	\$ 423,664	95,312		12,209		28,539	55,970	29,546	4,671	76,000	17,000	38,632		12,999	52,786
Muscatine Sheriff's Office - DART	\$ 3,703			2,777									926		
Muscatine Police Department - DART	\$ 13,577			10,183									3,394		

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Nevada Story County Attorney's Office	\$ 91,302			23,442									67,860		
Oelwein Police Department	\$ 8,640			6,480									2,160		
Orange City Sioux County Attorney's Office	\$ 41,488	18,150											23,338		
Oskaloosa Crisis Intervention Services	\$ 512,941	128,940		13,799	1,100	32,798	70,000	43,265	5,473	30,010	29,390	110,666	9,500		38,000
Ottumwa Crisis Center and Women's Shelter	\$ 558,807	116,719		14,457	1,100	34,560	72,000	38,568	5,805	68,000	11,000	88,400	32,000	41,500	34,698
Wapello County Attorney's Office	\$ 130,560	25,177		44,497									60,886		
Postville Police Department	\$ 5,480			3,980									1,500		
Rock Rapids Lyon County Attorney	\$ 27,615	18,250											9,365		
Rock Rapids Lyon County Sheriff	\$ 7,251			5,438									1,813		

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Sac City Sac County Attorney's Office	\$ 19,125	15,300											3,725		100
Sidney Fremont County Attorney	\$ 37,216	7,350											29,866		
Sioux Center Family Crisis Center of Northwest Iowa	\$ 539,995	106,265		13,359	1,100	31,620	62,053	32,793	5,251		3,000	69,418	21,189	47,706	146,241
Sioux City Council on Sexual Assault and Domestic Violence, Inc.	\$ 1,053,126	204,292		16,812	1,100	40,869	80,317	42,547	6,993	140,000	5,696	73,084	26,586	10,000	404,830
Spencer Centers Against Abuse & SA	\$ 579,500	164,935		15,162		36,449	89,000	58,099	6,161	12,300	36,496		40,700		120,198
Spirit Lake Dickinson County Attorney	\$ 121,950	19,841		35,163									66,946		
Spirit Lake Police Dept	\$ 10,368			7,776									2,592		
Washington County Attorney	\$ 7,942	3,525											4,417		

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Waterloo Police Department	\$ 91,925			35,223									56,702		
Black Hawk County Attorney's Office	\$ 137,107	34,937		27,862									74,308		
Waukon - Fayette Allamakee County Attorneys	\$ 33,422	24,800											8,622		
Waverly Cedar Valley Friends of the Family, Inc.	\$ 679,988	100,852		12,791	1,100	30,097	59,047	31,187	4,965	105,270	17,000	256,767	26,140		34,772
Waverly Bremer County Attorney's Office	\$ 37,016	17,900											19,116		
West Union Police Dept.	\$ 3,456			2,592									864		
West Union Fayette County Attorney	\$ 1,303			977									326		
West Union Fayette County Sheriff's Office	\$ 14,193			10,645									3,548		

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Winterset Madison County Attorney	\$ 37,522	13,400											24,122		
<b>Total</b>	<b>27,770,870</b>	<b>4,209,022</b>	<b>5,490</b>	<b>1,556,430</b>	<b>37,143</b>	<b>1,132,987</b>	<b>2,177,778</b>	<b>1,198,622</b>	<b>168,321</b>	<b>1,676,983</b>	<b>1,115,658</b>	<b>7,107,219</b>	<b>2,844,967</b>	<b>1,881,447</b>	<b>2,658,803</b>
								<u>1,198,622</u>							
								Total STATE DA & SA							<u>3,376,400</u>

**NOTES:**

VOCA, VAWA, Family Violence Prevention, & Sexual Assault Services Program (SASP) are all federal funds administered by CVAD  
Domestic Abuse & Sexual Abuse are state funds, comprised of state appropriation plus transfer from the compensation fund  
CVAD administered funds equal approximately \$10.5 million of the total \$27.8 million listed above. See 2012 Summary.  
Approximately \$650,000 in the 'Private' column is funding from bordering states for programs serving victims along the Iowa borders  
Iowa Department of Economic Development (DED) administers the Homeless Shelter Operations Grant (HSOG).  
Iowa Department of Public Health (DPH) administers the Rape Prevention and Education (RPE) program.  
Over \$4.2 million in the 'Federal' column is direct federal funding to the (2) state coalitions, ICADV and IowaCASA.  
The remainder of 'Federal Funding' is mainly funds administered through the US Department of Housing and Urban Development (HUD) and includes Transitional Housing (TH).