

SENATE/HOUSE FILE _____
BY (PROPOSED JOINT
APPROPRIATIONS SUBCOMMITTEE
ON ADMINISTRATION AND
REGULATION BILL)

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly
4 related matters and including effective date provisions.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

A 2015-07-01 E 0001-01-01

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DIVISION I
FY 2017-2018

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,629,496
.....	FTEs	51.13

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

.....	\$	2,447,360
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	386,660
.....	FTEs	5.07

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

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1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 department of administrative services for the fiscal year
3 beginning July 1, 2017, and ending June 30, 2018, from the
4 revolving funds designated in chapter 8A and from internal
5 service funds created by the department such amounts as the
6 department deems necessary for the operation of the department
7 consistent with the requirements of chapter 8A.

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8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
9 CHARGE. For the fiscal year beginning July 1, 2017, and ending
10 June 30, 2018, the monthly per contract administrative charge
11 which may be assessed by the department of administrative
12 services shall be \$2 per contract on all health insurance plans
13 administered by the department.

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14 Sec. 4. AUDITOR OF STATE.

15 1. There is appropriated from the general fund of the state
16 to the office of the auditor of state for the fiscal year
17 beginning July 1, 2017, and ending June 30, 2018, the following
18 amount, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	894,255
24	FTEs	103.00

25 2. The auditor of state may retain additional full-time
26 equivalent positions as is reasonable and necessary to
27 perform governmental subdivision audits which are reimbursable
28 pursuant to section 11.20 or 11.21, to perform audits which are
29 requested by and reimbursable from the federal government, and
30 to perform work requested by and reimbursable from departments
31 or agencies pursuant to section 11.5A or 11.5B. The auditor
32 of state shall notify the department of management, the
33 legislative fiscal committee, and the legislative services
34 agency of the additional full-time equivalent positions
35 retained.

1 3. The auditor of state shall allocate moneys from the
2 appropriation in this section solely for audit work related to
3 the comprehensive annual financial report, federally required
4 audits, and investigations of embezzlement, theft, or other
5 significant financial irregularities until the audit of the
6 comprehensive annual financial report is complete.

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7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
8 is appropriated from the general fund of the state to the
9 Iowa ethics and campaign disclosure board for the fiscal year
10 beginning July 1, 2017, and ending June 30, 2018, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	547,501
17	FTEs	6.00

A 2015-07-01 E 0001-01-01

18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
19 SERVICE FUNDS — IOWACCESS.

20 1. There is appropriated to the office of the chief
21 information officer for the fiscal year beginning July 1, 2017,
22 and ending June 30, 2018, from the revolving funds designated
23 in chapter 8B and from internal service funds created by the
24 office such amounts as the office deems necessary for the
25 operation of the office consistent with the requirements of
26 chapter 8B.

27 2. a. Notwithstanding section 321A.3, subsection 1,
28 for the fiscal year beginning July 1, 2017, and ending June
29 30, 2018, the first \$750,000 collected by the department of
30 transportation and transferred to the treasurer of state
31 with respect to the fees for transactions involving the
32 furnishing of a certified abstract of a vehicle operating
33 record under section 321A.3, subsection 1, shall be transferred
34 to the IowAccess revolving fund created in section 8B.33 for
35 the purposes of developing, implementing, maintaining, and

1 expanding electronic access to government records as provided
2 by law.

3 b. All fees collected with respect to transactions
4 involving IowAccess shall be deposited in the IowAccess
5 revolving fund created under section 8B.33 and shall be used
6 only for the support of IowAccess projects.

7 Sec. 7. DEPARTMENT OF COMMERCE.

8 1. There is appropriated from the general fund of the state
9 to the department of commerce for the fiscal year beginning
10 July 1, 2017, and ending June 30, 2018, the following amounts,
11 or so much thereof as is necessary, to be used for the purposes
12 designated:

13 a. ALCOHOLIC BEVERAGES DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	1,005,461
18	FTEs	16.90

19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	373,626
24	FTEs	9.00

25 2. There is appropriated from the department of commerce
26 revolving fund created in section 546.12 to the department of
27 commerce for the fiscal year beginning July 1, 2017, and ending
28 June 30, 2018, the following amounts, or so much thereof as is
29 necessary, to be used for the purposes designated:

30 a. BANKING DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	\$	10,819,790
35	FTEs	79.00

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1 b. CREDIT UNION DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 1,869,256
6 FTEs 13.00

7 c. INSURANCE DIVISION

8 (1) For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 5,485,889
12 FTEs 115.75

13 (2) The insurance division may reallocate authorized
14 full-time equivalent positions as necessary to respond to
15 accreditation recommendations or requirements.

16 (3) The insurance division expenditures for examination
17 purposes may exceed the projected receipts, refunds, and
18 reimbursements, estimated pursuant to section 505.7, subsection
19 7, including the expenditures for retention of additional
20 personnel, if the expenditures are fully reimbursable and the
21 division first does both of the following:

22 (a) Notifies the department of management, the legislative
23 services agency, and the legislative fiscal committee of the
24 need for the expenditures.

25 (b) Files with each of the entities named in subparagraph
26 division (a) the legislative and regulatory justification for
27 the expenditures, along with an estimate of the expenditures.

28 d. UTILITIES DIVISION

29 (1) For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32 \$ 9,040,405
33 FTEs 67.75

34 (2) The utilities division may expend additional moneys,
35 including moneys for additional personnel, if those additional

1 expenditures are actual expenses which exceed the moneys
2 budgeted for utility regulation and the expenditures are fully
3 reimbursable. Before the division expends or encumbers an
4 amount in excess of the moneys budgeted for regulation, the
5 division shall first do both of the following:

6 (a) Notify the department of management, the legislative
7 services agency, and the legislative fiscal committee of the
8 need for the expenditures.

9 (b) File with each of the entities named in subparagraph
10 division (a) the legislative and regulatory justification for
11 the expenditures, along with an estimate of the expenditures.

12 3. CHARGES. Each division and the office of consumer
13 advocate shall include in its charges assessed or revenues
14 generated an amount sufficient to cover the amount stated
15 in its appropriation and any state-assessed indirect costs
16 determined by the department of administrative services.

A 2015-07-01 E 0001-01-01

17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
18 AND REGULATION BUREAU. There is appropriated from the housing
19 trust fund created pursuant to section 16.181, to the bureau of
20 professional licensing and regulation of the banking division
21 of the department of commerce for the fiscal year beginning
22 July 1, 2017, and ending June 30, 2018, the following amount,
23 or so much thereof as is necessary, to be used for the purposes
24 designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:

27 \$ 62,317

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28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
29 appropriated from the general fund of the state to the offices
30 of the governor and the lieutenant governor for the fiscal year
31 beginning July 1, 2017, and ending June 30, 2018, the following
32 amounts, or so much thereof as is necessary, to be used for the
33 purposes designated:

34 1. GENERAL OFFICE

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 2,074,842
4 FTEs 22.00

5 2. TERRACE HILL QUARTERS

6 For the governor's quarters at Terrace Hill, including
7 salaries, support, maintenance, and miscellaneous purposes, and
8 for not more than the following full-time equivalent positions:

9 \$ 92,070
10 FTEs 1.93

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11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
12 is appropriated from the general fund of the state to the
13 governor's office of drug control policy for the fiscal year
14 beginning July 1, 2017, and ending June 30, 2018, the following
15 amount, or so much thereof as is necessary, to be used for the
16 purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes, including statewide coordination of the drug abuse
19 resistance education (D.A.R.E.) programs or similar programs,
20 and for not more than the following full-time equivalent
21 positions:

22 \$ 228,305
23 FTEs 4.00

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24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
25 from the general fund of the state to the department of human
26 rights for the fiscal year beginning July 1, 2017, and ending
27 June 30, 2018, the following amounts, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 1. CENTRAL ADMINISTRATION DIVISION

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33 \$ 201,233
34 FTEs 5.65

35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4 \$ 965,584
5 FTEs 7.81

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6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
7 is appropriated from the general fund of the state to the
8 department of inspections and appeals for the fiscal year
9 beginning July 1, 2017, and ending June 30, 2018, the following
10 amounts, or so much thereof as is necessary, to be used for the
11 purposes designated:

12 1. ADMINISTRATION DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ 516,234
17 FTEs 13.65

18 2. ADMINISTRATIVE HEARINGS DIVISION

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22 \$ 642,820
23 FTEs 23.00

24 3. INVESTIGATIONS DIVISION

25 a. For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28 \$ 2,436,192
29 FTEs 53.50

30 b. By December 1, 2017, the department, in coordination
31 with the investigations division, shall submit a report to the
32 general assembly concerning the division's activities relative
33 to fraud in public assistance programs for the fiscal year
34 beginning July 1, 2016, and ending June 30, 2017. The report
35 shall include but is not limited to a summary of the number

1 of cases investigated, case outcomes, overpayment dollars
2 identified, amount of cost avoidance, and actual dollars
3 recovered.

4 4. HEALTH FACILITIES DIVISION

5 a. For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8	\$ 4,821,119
9	FTEs 117.00

10 b. The department shall, in coordination with the health
11 facilities division, make the following information available
12 to the public as part of the department's development efforts
13 to revise the department's internet site:

14 (1) The number of inspections conducted by the division
15 annually by type of service provider and type of inspection.

16 (2) The total annual operations budget for the division,
17 including general fund appropriations and federal contract
18 dollars received by type of service provider inspected.

19 (3) The total number of full-time equivalent positions in
20 the division, to include the number of full-time equivalent
21 positions serving in a supervisory capacity, and serving as
22 surveyors, inspectors, or monitors in the field by type of
23 service provider inspected.

24 (4) Identification of state and federal survey trends,
25 cited regulations, the scope and severity of deficiencies
26 identified, and federal and state fines assessed and collected
27 concerning nursing and assisted living facilities and programs.

28 c. It is the intent of the general assembly that the
29 department and division continuously solicit input from
30 facilities regulated by the division to assess and improve
31 the division's level of collaboration and to identify new
32 opportunities for cooperation.

33 5. EMPLOYMENT APPEAL BOARD

34 a. For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	\$	39,969
3	FTEs	11.00

4 b. The employment appeal board shall be reimbursed by
5 the labor services division of the department of workforce
6 development for all costs associated with hearings conducted
7 under chapter 91C, related to contractor registration. The
8 board may expend, in addition to the amount appropriated under
9 this subsection, additional amounts as are directly billable
10 to the labor services division under this subsection and to
11 retain the additional full-time equivalent positions as needed
12 to conduct hearings required pursuant to chapter 91C.

13 6. CHILD ADVOCACY BOARD

14 a. For foster care review and the court appointed special
15 advocate program, including salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the following
17 full-time equivalent positions:

18	\$	2,537,689
19	FTEs	32.25

20 b. The department of human services, in coordination with
21 the child advocacy board and the department of inspections and
22 appeals, shall submit an application for funding available
23 pursuant to Tit. IV-E of the federal Social Security Act for
24 claims for child advocacy board administrative review costs.

25 c. The court appointed special advocate program shall
26 investigate and develop opportunities for expanding
27 fund-raising for the program.

28 d. Administrative costs charged by the department of
29 inspections and appeals for items funded under this subsection
30 shall not exceed 4 percent of the amount appropriated in this
31 subsection.

32 7. FOOD AND CONSUMER SAFETY

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1 \$ 564,748
2 FTEs 28.50

3 8. APPROPRIATION REDUCTION — REALLOCATION. The department
4 of inspections and appeals shall reduce appropriations made in
5 this section by \$203,181. Notwithstanding section 8.39, the
6 department of inspections and appeals, in consultation with the
7 department of management, may reallocate moneys appropriated
8 in this section as necessary to best fulfill the needs of the
9 department provided for in the appropriation. However, the
10 department of inspections and appeals shall not reallocate
11 moneys appropriated to the department in this section unless
12 notice of the reallocation is given to the legislative services
13 agency prior to the effective date of the reallocation. The
14 notice shall include information regarding the rationale for
15 reallocating the moneys. The department of inspections and
16 appeals shall not reallocate moneys appropriated in this
17 section for the purpose of eliminating any program.

A 2015-07-01 E 0001-01-01

18 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
19 REGISTRATION FEES.

20 1. For the fiscal year beginning July 1, 2017, and ending
21 June 30, 2018, the department of inspections and appeals
22 shall collect any license or registration fees or electronic
23 transaction fees generated during the fiscal year as a result
24 of licensing and registration activities under chapters 99B,
25 137C, 137D, and 137F.

26 2. From the fees collected by the department under this
27 section on behalf of a municipal corporation with which
28 the department has an agreement pursuant to section 137F.3,
29 through a statewide electronic licensing system operated by
30 the department, notwithstanding section 137F.6, subsection 3,
31 the department shall remit the amount of those fees to the
32 municipal corporation for whom the fees were collected less
33 any electronic transaction fees collected by the department to
34 enable electronic payment.

35 3. From the fees collected by the department under this

1 section, other than those fees described in subsection 2,
2 the department shall deposit the amount of \$800,000 into the
3 general fund of the state prior to June 30, 2018.

4 4. From the fees collected by the department under this
5 section, other than those fees described in subsections 2 and
6 3, the department shall retain the remainder of the fees for
7 the purposes of enforcing the provisions of chapters 99B, 137C,
8 137D, and 137F. Notwithstanding section 8.33, moneys retained
9 by the department pursuant to this subsection that remain
10 unencumbered or unobligated at the end of the fiscal year
11 shall not revert but shall remain available for expenditure
12 for the purposes of enforcing the provisions of chapters 99B,
13 137C, 137D, and 137F during the succeeding fiscal year. The
14 department shall provide an annual report to the department of
15 management and the legislative services agency on fees billed
16 and collected and expenditures from the moneys retained by
17 the department in a format as determined by the department
18 of management in consultation with the legislative services
19 agency.

A 2015-07-01 E 0001-01-01

20 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
21 REGULATION. There is appropriated from the gaming regulatory
22 revolving fund established in section 99F.20 to the racing and
23 gaming commission of the department of inspections and appeals
24 for the fiscal year beginning July 1, 2017, and ending June 30,
25 2018, the following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:

27 For salaries, support, maintenance, and miscellaneous
28 purposes for regulation, administration, and enforcement of
29 pari-mutuel racetracks, excursion boat gambling, and gambling
30 structure laws and for not more than the following full-time
31 equivalent positions:
32 \$ 6,194,499
33 FTEs 62.10

A 2015-07-01 E 0001-01-01

34 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
35 INSPECTIONS AND APPEALS. There is appropriated from the road

1 use tax fund created in section 312.1 to the administrative
2 hearings division of the department of inspections and appeals
3 for the fiscal year beginning July 1, 2017, and ending June 30,
4 2018, the following amount, or so much thereof as is necessary,
5 to be used for the purposes designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes:

8 \$ 1,623,897

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9 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
10 from the general fund of the state to the department of
11 management for the fiscal year beginning July 1, 2017, and
12 ending June 30, 2018, the following amounts, or so much thereof
13 as is necessary, to be used for the purposes designated:

14 For enterprise resource planning, providing for a salary
15 model administrator, conducting performance audits, and the
16 department's LEAN process; for salaries, support, maintenance,
17 and miscellaneous purposes; and for not more than the following
18 full-time equivalent positions:

19 \$ 2,414,018

20 FTEs 21.00

A 2015-07-01 E 0001-01-01

21 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
22 MANAGEMENT. There is appropriated from the road use tax fund
23 created in section 312.1 to the department of management for
24 the fiscal year beginning July 1, 2017, and ending June 30,
25 2018, the following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:

27 For salaries, support, maintenance, and miscellaneous
28 purposes:

29 \$ 56,000

A 2015-07-01 E 0001-01-01

30 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
31 appropriated from the general fund of the state to the Iowa
32 public information board for the fiscal year beginning July
33 1, 2017, and ending June 30, 2018, the following amounts, or
34 so much thereof as is necessary, to be used for the purposes
35 designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes and for not more than the following full-time
3 equivalent positions:

4 \$ 273,198
5 FTEs 3.00

6 Sec. 19. DEPARTMENT OF REVENUE.

7 1. There is appropriated from the general fund of the state
8 to the department of revenue for the fiscal year beginning July
9 1, 2017, and ending June 30, 2018, the following amounts, or
10 so much thereof as is necessary, to be used for the purposes
11 designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15 \$ 15,838,753
16 FTEs 194.92

17 2. From the moneys appropriated in this section, the
18 department shall use \$400,000 to pay the direct costs of
19 compliance related to the collection and distribution of local
20 sales and services taxes imposed pursuant to chapters 423B and
21 423E.

22 3. The director of revenue shall prepare and issue a state
23 appraisal manual and the revisions to the state appraisal
24 manual as provided in section 421.17, subsection 17, without
25 cost to a city or county.

26 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There

27 is appropriated from the motor vehicle fuel tax fund created
28 pursuant to section 452A.77 to the department of revenue for
29 the fiscal year beginning July 1, 2017, and ending June 30,
30 2018, the following amount, or so much thereof as is necessary,
31 to be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for administration and enforcement of the
34 provisions of chapter 452A and the motor vehicle fuel tax
35 program:

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1 \$ 1,305,775

2 Sec. 21. SECRETARY OF STATE. There is appropriated from
3 the general fund of the state to the office of the secretary of
4 state for the fiscal year beginning July 1, 2017, and ending
5 June 30, 2018, the following amounts, or so much thereof as is
6 necessary, to be used for the purposes designated:

7 1. ADMINISTRATION AND ELECTIONS

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 2,125,518

12 FTEs 11.50

13 The state department or agency that provides data processing
14 services to support voter registration file maintenance and
15 storage shall provide those services without charge.

16 2. BUSINESS SERVICES

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20 \$ 1,371,292

21 FTEs 15.10

22 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
23 APPROPRIATION — SECRETARY OF STATE. There is appropriated
24 from the address confidentiality program revolving fund created
25 in section 9.8 to the office of the secretary of state for the
26 fiscal year beginning July 1, 2017, and ending June 30, 2018,
27 the following amount, or so much thereof as is necessary, to be
28 used for the purposes designated:

29 For salaries, support, maintenance, and miscellaneous
30 purposes:

31 \$ 120,400

A 2015-07-01 E 0001-01-01

32 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

33 Notwithstanding the obligation to collect fees pursuant to the
34 provisions of section 489.117, subsection 1, paragraphs "a" and
35 "o", section 490.122, subsection 1, paragraphs "a" and "s",

1 and section 504.113, subsection 1, paragraphs "a", "c", "d",
2 "j", "k", "l", and "m", for the fiscal year beginning July 1,
3 2017, the secretary of state may refund these fees to the filer
4 pursuant to rules established by the secretary of state. The
5 decision of the secretary of state not to issue a refund under
6 rules established by the secretary of state is final and not
7 subject to review pursuant to chapter 17A.

A 2015-07-01 E 0001-01-01

8 Sec. 24. TREASURER OF STATE.

9 1. There is appropriated from the general fund of the
10 state to the office of treasurer of state for the fiscal year
11 beginning July 1, 2017, and ending June 30, 2018, the following
12 amount, or so much thereof as is necessary, to be used for the
13 purposes designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	1,026,698
18	FTEs	28.80

19 2. The office of treasurer of state shall supply
20 administrative support for the executive council.

A 2015-07-01 E 0001-01-01

21 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
22 TREASURER OF STATE. There is appropriated from the road use
23 tax fund created in section 312.1 to the office of treasurer of
24 state for the fiscal year beginning July 1, 2017, and ending
25 June 30, 2018, the following amount, or so much thereof as is
26 necessary, to be used for the purposes designated:

27 For enterprise resource management costs related to the
28 distribution of road use tax funds:

29	\$	93,148
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A 2015-07-01 E 0001-01-01

30 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
31 from the Iowa public employees' retirement fund created in
32 section 97B.7 to the Iowa public employees' retirement system
33 for the fiscal year beginning July 1, 2017, and ending June 30,
34 2018, the following amount, or so much thereof as is necessary,
35 to be used for the purposes designated:

1 For salaries, support, maintenance, and other operational
2 purposes to pay the costs of the Iowa public employees'
3 retirement system, and for not more than the following
4 full-time equivalent positions:

5 \$ 17,686,968
6 FTEs 88.13

A 2015-07-01 E 0001-01-01

7 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
8 appropriation, any agency appropriated moneys pursuant to this
9 2017 Act shall give first preference when purchasing a product
10 to an Iowa product or a product produced by an Iowa-based
11 business. Second preference shall be given to a United States
12 product or a product produced by a business based in the United
13 States.

14 DIVISION II
15 FY 2018-2019

A 2015-07-01 E 0001-01-01

16 Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

17 1. There is appropriated from the general fund of the state
18 to the department of administrative services for the fiscal
19 year beginning July 1, 2018, and ending June 30, 2019, the
20 following amounts, or so much thereof as is necessary, to be
21 used for the purposes designated:

22 a. For salaries, support, maintenance, and miscellaneous
23 purposes, and for not more than the following full-time
24 equivalent positions:

25 \$ 1,814,748
26 FTEs 51.13

27 b. For the payment of utility costs, and for not more than
28 the following full-time equivalent positions:

29 \$ 1,223,680
30 FTEs 1.00

31 Notwithstanding section 8.33, any excess moneys appropriated
32 for utility costs in this lettered paragraph shall not revert
33 to the general fund of the state at the end of the fiscal year
34 but shall remain available for expenditure for the purposes of
35 this lettered paragraph during the succeeding fiscal year.

1 c. For Terrace Hill operations, and for not more than the
2 following full-time equivalent positions:

3	\$	193,330
4	FTEs	5.07

5 2. Any moneys and premiums collected by the department
6 for workers' compensation shall be segregated into a separate
7 workers' compensation fund in the state treasury to be used
8 for payment of state employees' workers' compensation claims
9 and administrative costs. Notwithstanding section 8.33,
10 unencumbered or unobligated moneys remaining in this workers'
11 compensation fund at the end of the fiscal year shall not
12 revert but shall be available for expenditure for purposes of
13 the fund for subsequent fiscal years.

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14 Sec. 29. REVOLVING FUNDS. There is appropriated to the
15 department of administrative services for the fiscal year
16 beginning July 1, 2018, and ending June 30, 2019, from the
17 revolving funds designated in chapter 8A and from internal
18 service funds created by the department such amounts as the
19 department deems necessary for the operation of the department
20 consistent with the requirements of chapter 8A.

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21 Sec. 30. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
22 CHARGE. For the fiscal year beginning July 1, 2018, and ending
23 June 30, 2019, the monthly per contract administrative charge
24 which may be assessed by the department of administrative
25 services shall be \$2 per contract on all health insurance plans
26 administered by the department.

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27 Sec. 31. AUDITOR OF STATE.

28 1. There is appropriated from the general fund of the state
29 to the office of the auditor of state for the fiscal year
30 beginning July 1, 2018, and ending June 30, 2019, the following
31 amounts, or so much thereof as is necessary, to be used for the
32 purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1 \$ 447,128
2 FTEs 103.00

3 2. The auditor of state may retain additional full-time
4 equivalent positions as is reasonable and necessary to
5 perform governmental subdivision audits which are reimbursable
6 pursuant to section 11.20 or 11.21, to perform audits which are
7 requested by and reimbursable from the federal government, and
8 to perform work requested by and reimbursable from departments
9 or agencies pursuant to section 11.5A or 11.5B. The auditor
10 of state shall notify the department of management, the
11 legislative fiscal committee, and the legislative services
12 agency of the additional full-time equivalent positions
13 retained.

14 3. The auditor of state shall allocate moneys from the
15 appropriation in this section solely for audit work related to
16 the comprehensive annual financial report, federally required
17 audits, and investigations of embezzlement, theft, or other
18 significant financial irregularities until the audit of the
19 comprehensive annual financial report is complete.

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20 Sec. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
21 is appropriated from the general fund of the state to the
22 Iowa ethics and campaign disclosure board for the fiscal year
23 beginning July 1, 2018, and ending June 30, 2019, the following
24 amount, or so much thereof as is necessary, to be used for the
25 purposes designated:

26 For salaries, support, maintenance, and miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29 \$ 273,751
30 FTEs 6.00

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31 Sec. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
32 SERVICE FUNDS — IOWACCESS.

33 1. There is appropriated to the office of the chief
34 information officer for the fiscal year beginning July 1, 2018,
35 and ending June 30, 2019, from the revolving funds designated

1 in chapter 8B and from internal service funds created by the
2 office such amounts as the office deems necessary for the
3 operation of the office consistent with the requirements of
4 chapter 8B.

5 2. a. Notwithstanding section 321A.3, subsection 1,
6 for the fiscal year beginning July 1, 2018, and ending June
7 30, 2019, the first \$375,000 collected by the department of
8 transportation and transferred to the treasurer of state
9 with respect to the fees for transactions involving the
10 furnishing of a certified abstract of a vehicle operating
11 record under section 321A.3, subsection 1, shall be transferred
12 to the IowAccess revolving fund created in section 8B.33 for
13 the purposes of developing, implementing, maintaining, and
14 expanding electronic access to government records as provided
15 by law.

16 b. All fees collected with respect to transactions
17 involving IowAccess shall be deposited in the IowAccess
18 revolving fund created under section 8B.33 and shall be used
19 only for the support of IowAccess projects.

20 Sec. 34. DEPARTMENT OF COMMERCE.

21 1. There is appropriated from the general fund of the state
22 to the department of commerce for the fiscal year beginning
23 July 1, 2018, and ending June 30, 2019, the following amounts,
24 or so much thereof as is necessary, to be used for the purposes
25 designated:

26 a. ALCOHOLIC BEVERAGES DIVISION

27 For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30	\$	502,731
31	FTEs	16.90

32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

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1 \$ 186,813

2 FTEs 9.00

3 2. There is appropriated from the department of commerce
4 revolving fund created in section 546.12 to the department of
5 commerce for the fiscal year beginning July 1, 2018, and ending
6 June 30, 2019, the following amounts, or so much thereof as is
7 necessary, to be used for the purposes designated:

8 a. BANKING DIVISION

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 5,409,895

13 FTEs 79.00

14 b. CREDIT UNION DIVISION

15 For salaries, support, maintenance, and miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

18 \$ 934,628

19 FTEs 13.00

20 c. INSURANCE DIVISION

21 (1) For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 2,742,945

25 FTEs 115.75

26 (2) The insurance division may reallocate authorized
27 full-time equivalent positions as necessary to respond to
28 accreditation recommendations or requirements.

29 (3) The insurance division expenditures for examination
30 purposes may exceed the projected receipts, refunds, and
31 reimbursements, estimated pursuant to section 505.7, subsection
32 7, including the expenditures for retention of additional
33 personnel, if the expenditures are fully reimbursable and the
34 division first does both of the following:

35 (a) Notifies the department of management, the legislative

1 services agency, and the legislative fiscal committee of the
2 need for the expenditures.

3 (b) Files with each of the entities named in subparagraph
4 division (a) the legislative and regulatory justification for
5 the expenditures, along with an estimate of the expenditures.

6 d. UTILITIES DIVISION

7 (1) For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	4,520,203
11	FTEs	67.75

12 (2) The utilities division may expend additional moneys,
13 including moneys for additional personnel, if those additional
14 expenditures are actual expenses which exceed the moneys
15 budgeted for utility regulation and the expenditures are fully
16 reimbursable. Before the division expends or encumbers an
17 amount in excess of the moneys budgeted for regulation, the
18 division shall first do both of the following:

19 (a) Notify the department of management, the legislative
20 services agency, and the legislative fiscal committee of the
21 need for the expenditures.

22 (b) File with each of the entities named in subparagraph
23 division (a) the legislative and regulatory justification for
24 the expenditures, along with an estimate of the expenditures.

25 3. CHARGES. Each division and the office of consumer
26 advocate shall include in its charges assessed or revenues
27 generated an amount sufficient to cover the amount stated
28 in its appropriation and any state-assessed indirect costs
29 determined by the department of administrative services.

30 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
31 AND REGULATION BUREAU. There is appropriated from the housing
32 trust fund created pursuant to section 16.181, to the bureau of
33 professional licensing and regulation of the banking division
34 of the department of commerce for the fiscal year beginning
35 July 1, 2018, and ending June 30, 2019, the following amounts,

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1 or so much thereof as is necessary, to be used for the purposes
2 designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes:

5 \$ 31,159

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6 Sec. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
7 appropriated from the general fund of the state to the offices
8 of the governor and the lieutenant governor for the fiscal year
9 beginning July 1, 2018, and ending June 30, 2019, the following
10 amounts, or so much thereof as is necessary, to be used for the
11 purposes designated:

12 1. GENERAL OFFICE

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ 1,037,421
17 FTEs 22.00

18 2. TERRACE HILL QUARTERS

19 For the governor's quarters at Terrace Hill, including
20 salaries, support, maintenance, and miscellaneous purposes, and
21 for not more than the following full-time equivalent positions:

22 \$ 46,035
23 FTEs 1.93

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24 Sec. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
25 is appropriated from the general fund of the state to the
26 governor's office of drug control policy for the fiscal year
27 beginning July 1, 2018, and ending June 30, 2019, the following
28 amount, or so much thereof as is necessary, to be used for the
29 purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes, including statewide coordination of the drug abuse
32 resistance education (D.A.R.E.) programs or similar programs,
33 and for not more than the following full-time equivalent
34 positions:

35 \$ 114,153

1 FTEs 4.00

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2 Sec. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
3 from the general fund of the state to the department of human
4 rights for the fiscal year beginning July 1, 2018, and ending
5 June 30, 2019, the following amounts, or so much thereof as is
6 necessary, to be used for the purposes designated:

7 1. CENTRAL ADMINISTRATION DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 100,617
12 FTEs 5.65

13 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17 \$ 482,792
18 FTEs 7.81

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19 Sec. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
20 is appropriated from the general fund of the state to the
21 department of inspections and appeals for the fiscal year
22 beginning July 1, 2018, and ending June 30, 2019, the following
23 amounts, or so much thereof as is necessary, to be used for the
24 purposes designated:

25 1. ADMINISTRATION DIVISION

26 For salaries, support, maintenance, and miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29 \$ 258,117
30 FTEs 13.65

31 2. ADMINISTRATIVE HEARINGS DIVISION

32 For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35 \$ 321,410

1 FTEs 23.00

2 3. INVESTIGATIONS DIVISION

3 a. For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 \$ 1,218,096

7 FTEs 53.50

8 b. By December 1, 2018, the department, in coordination
9 with the investigations division, shall submit a report to the
10 general assembly concerning the division's activities relative
11 to fraud in public assistance programs for the fiscal year
12 beginning July 1, 2017, and ending June 30, 2018. The report
13 shall include but is not limited to a summary of the number
14 of cases investigated, case outcomes, overpayment dollars
15 identified, amount of cost avoidance, and actual dollars
16 recovered.

17 4. HEALTH FACILITIES DIVISION

18 a. For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21 \$ 2,410,560

22 FTEs 117.00

23 b. The department shall, in coordination with the health
24 facilities division, make the following information available
25 to the public as part of the department's development efforts
26 to revise the department's internet site:

27 (1) The number of inspections conducted by the division
28 annually by type of service provider and type of inspection.

29 (2) The total annual operations budget for the division,
30 including general fund appropriations and federal contract
31 dollars received by type of service provider inspected.

32 (3) The total number of full-time equivalent positions in
33 the division, to include the number of full-time equivalent
34 positions serving in a supervisory capacity, and serving as
35 surveyors, inspectors, or monitors in the field by type of

1 service provider inspected.

2 (4) Identification of state and federal survey trends,
3 cited regulations, the scope and severity of deficiencies
4 identified, and federal and state fines assessed and collected
5 concerning nursing and assisted living facilities and programs.

6 c. It is the intent of the general assembly that the
7 department and division continuously solicit input from
8 facilities regulated by the division to assess and improve
9 the division's level of collaboration and to identify new
10 opportunities for cooperation.

11 5. EMPLOYMENT APPEAL BOARD

12 a. For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15	\$	19,985
16	FTEs	11.00

17 b. The employment appeal board shall be reimbursed by
18 the labor services division of the department of workforce
19 development for all costs associated with hearings conducted
20 under chapter 91C, related to contractor registration. The
21 board may expend, in addition to the amount appropriated under
22 this subsection, additional amounts as are directly billable
23 to the labor services division under this subsection and to
24 retain the additional full-time equivalent positions as needed
25 to conduct hearings required pursuant to chapter 91C.

26 6. CHILD ADVOCACY BOARD

27 a. For foster care review and the court appointed special
28 advocate program, including salaries, support, maintenance, and
29 miscellaneous purposes, and for not more than the following
30 full-time equivalent positions:

31	\$	1,268,845
32	FTEs	32.25

33 b. The department of human services, in coordination with
34 the child advocacy board and the department of inspections and
35 appeals, shall submit an application for funding available

1 pursuant to Tit. IV-E of the federal Social Security Act for
2 claims for child advocacy board administrative review costs.

3 c. The court appointed special advocate program shall
4 investigate and develop opportunities for expanding
5 fund-raising for the program.

6 d. Administrative costs charged by the department of
7 inspections and appeals for items funded under this subsection
8 shall not exceed 4 percent of the amount appropriated in this
9 subsection.

10 7. FOOD AND CONSUMER SAFETY

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	282,374
15	FTEs	28.50

16 8. APPROPRIATION REDUCTION — REALLOCATION. The department
17 of inspections and appeals shall reduce appropriations made in
18 this section by \$101,591. Notwithstanding section 8.39, the
19 department of inspections and appeals, in consultation with the
20 department of management, may reallocate moneys appropriated
21 in this section as necessary to best fulfill the needs of the
22 department provided for in the appropriation. However, the
23 department of inspections and appeals shall not reallocate
24 moneys appropriated to the department in this section unless
25 notice of the reallocation is given to the legislative services
26 agency prior to the effective date of the reallocation. The
27 notice shall include information regarding the rationale for
28 reallocating the moneys. The department of inspections and
29 appeals shall not reallocate moneys appropriated in this
30 section for the purpose of eliminating any program.

31 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
32 REGISTRATION FEES.

33 1. For the fiscal year beginning July 1, 2018, and ending
34 June 30, 2019, the department of inspections and appeals
35 shall collect any license or registration fees or electronic

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1 transaction fees generated during the fiscal year as a result
2 of licensing and registration activities under chapters 99B,
3 137C, 137D, and 137F.

4 2. From the fees collected by the department under this
5 section on behalf of a municipal corporation with which
6 the department has an agreement pursuant to section 137F.3,
7 through a statewide electronic licensing system operated by
8 the department, notwithstanding section 137F.6, subsection 3,
9 the department shall remit the amount of those fees to the
10 municipal corporation for whom the fees were collected less
11 any electronic transaction fees collected by the department to
12 enable electronic payment.

13 3. From the fees collected by the department under this
14 section, other than those fees described in subsection 2,
15 the department shall deposit the amount of \$800,000 into the
16 general fund of the state prior to June 30, 2019.

17 4. From the fees collected by the department under this
18 section, other than those fees described in subsections 2 and
19 3, the department shall retain the remainder of the fees for
20 the purposes of enforcing the provisions of chapters 99B, 137C,
21 137D, and 137F. Notwithstanding section 8.33, moneys retained
22 by the department pursuant to this subsection that remain
23 unencumbered or unobligated at the end of the fiscal year
24 shall not revert but shall remain available for expenditure
25 for the purposes of enforcing the provisions of chapters 99B,
26 137C, 137D, and 137F during the succeeding fiscal year. The
27 department shall provide an annual report to the department of
28 management and the legislative services agency on fees billed
29 and collected and expenditures from the moneys retained by
30 the department in a format as determined by the department
31 of management in consultation with the legislative services
32 agency.

33 Sec. 41. RACING AND GAMING COMMISSION — RACING AND GAMING
34 REGULATION. There is appropriated from the gaming regulatory
35 revolving fund established in section 99F.20 to the racing and

1 gaming commission of the department of inspections and appeals
2 for the fiscal year beginning July 1, 2018, and ending June 30,
3 2019, the following amount, or so much thereof as is necessary,
4 to be used for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes for regulation, administration, and enforcement of
7 pari-mutuel racetracks, excursion boat gambling, and gambling
8 structure laws and for not more than the following full-time
9 equivalent positions:

10 \$ 3,097,250
11 FTEs 62.10

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12 Sec. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
13 INSPECTIONS AND APPEALS. There is appropriated from the road
14 use tax fund created in section 312.1 to the administrative
15 hearings division of the department of inspections and appeals
16 for the fiscal year beginning July 1, 2018, and ending June 30,
17 2019, the following amount, or so much thereof as is necessary,
18 to be used for the purposes designated:

19 For salaries, support, maintenance, and miscellaneous
20 purposes:

21 \$ 811,949

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22 Sec. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
23 from the general fund of the state to the department of
24 management for the fiscal year beginning July 1, 2018, and
25 ending June 30, 2019, the following amounts, or so much thereof
26 as is necessary, to be used for the purposes designated:

27 For enterprise resource planning, providing for a salary
28 model administrator, conducting performance audits, and the
29 department's LEAN process; for salaries, support, maintenance,
30 and miscellaneous purposes; and for not more than the following
31 full-time equivalent positions:

32 \$ 1,207,009
33 FTEs 21.00

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34 Sec. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
35 MANAGEMENT. There is appropriated from the road use tax fund

1 created in section 312.1 to the department of management for
2 the fiscal year beginning July 1, 2018, and ending June 30,
3 2019, the following amount, or so much thereof as is necessary,
4 to be used for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes:

7 \$ 28,000

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8 Sec. 45. IOWA PUBLIC INFORMATION BOARD. There is
9 appropriated from the general fund of the state to the Iowa
10 public information board for the fiscal year beginning July
11 1, 2018, and ending June 30, 2019, the following amounts, or
12 so much thereof as is necessary, to be used for the purposes
13 designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes and for not more than the following full-time
16 equivalent positions:

17 \$ 136,599

18 FTEs 3.00

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19 Sec. 46. DEPARTMENT OF REVENUE.

20 1. There is appropriated from the general fund of the state
21 to the department of revenue for the fiscal year beginning July
22 1, 2018, and ending June 30, 2019, the following amounts, or
23 so much thereof as is necessary, to be used for the purposes
24 designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28 \$ 7,919,377

29 FTEs 194.92

30 2. From the moneys appropriated in this section, the
31 department shall use \$200,000 to pay the direct costs of
32 compliance related to the collection and distribution of local
33 sales and services taxes imposed pursuant to chapters 423B and
34 423E.

35 3. The director of revenue shall prepare and issue a state

1 appraisal manual and the revisions to the state appraisal
2 manual as provided in section 421.17, subsection 17, without
3 cost to a city or county.

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4 Sec. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
5 is appropriated from the motor vehicle fuel tax fund created
6 pursuant to section 452A.77 to the department of revenue for
7 the fiscal year beginning July 1, 2018, and ending June 30,
8 2019, the following amount, or so much thereof as is necessary,
9 to be used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for administration and enforcement of the
12 provisions of chapter 452A and the motor vehicle fuel tax
13 program:

14 \$ 652,888

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15 Sec. 48. SECRETARY OF STATE. There is appropriated from
16 the general fund of the state to the office of the secretary of
17 state for the fiscal year beginning July 1, 2018, and ending
18 June 30, 2019, the following amounts, or so much thereof as is
19 necessary, to be used for the purposes designated:

20 1. ADMINISTRATION AND ELECTIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 1,062,759

25 FTEs 11.50

26 The state department or agency that provides data processing
27 services to support voter registration file maintenance and
28 storage shall provide those services without charge.

29 2. BUSINESS SERVICES

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33 \$ 685,646

34 FTEs 15.10

35 Sec. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND

1 APPROPRIATION — SECRETARY OF STATE. There is appropriated
2 from the address confidentiality program revolving fund created
3 in section 9.8 to the office of the secretary of state for the
4 fiscal year beginning July 1, 2018, and ending June 30, 2019,
5 the following amount, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes:

9 \$ 60,200

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10 Sec. 50. SECRETARY OF STATE FILING FEES REFUND.

11 Notwithstanding the obligation to collect fees pursuant to the
12 provisions of section 489.117, subsection 1, paragraphs "a" and
13 "o", section 490.122, subsection 1, paragraphs "a" and "s",
14 and section 504.113, subsection 1, paragraphs "a", "c", "d",
15 "j", "k", "l", and "m", for the fiscal year beginning July 1,
16 2017, the secretary of state may refund these fees to the filer
17 pursuant to rules established by the secretary of state. The
18 decision of the secretary of state not to issue a refund under
19 rules established by the secretary of state is final and not
20 subject to review pursuant to chapter 17A.

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21 Sec. 51. TREASURER OF STATE.

22 1. There is appropriated from the general fund of the
23 state to the office of treasurer of state for the fiscal year
24 beginning July 1, 2018, and ending June 30, 2019, the following
25 amount, or so much thereof as is necessary, to be used for the
26 purposes designated:

27 For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30 \$ 513,349
31 FTEs 28.80

32 2. The office of treasurer of state shall supply
33 administrative support for the executive council.

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34 Sec. 52. ROAD USE TAX FUND APPROPRIATION — OFFICE OF

35 TREASURER OF STATE. There is appropriated from the road use

1 tax fund created in section 312.1 to the office of treasurer of
2 state for the fiscal year beginning July 1, 2018, and ending
3 June 30, 2019, the following amount, or so much thereof as is
4 necessary, to be used for the purposes designated:

5 For enterprise resource management costs related to the
6 distribution of road use tax funds:

7 \$ 46,574

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8 Sec. 53. IPERS — GENERAL OFFICE. There is appropriated
9 from the Iowa public employees' retirement fund created in
10 section 97B.7 to the Iowa public employees' retirement system
11 for the fiscal year beginning July 1, 2018, and ending June 30,
12 2019, the following amount, or so much thereof as is necessary,
13 to be used for the purposes designated:

14 For salaries, support, maintenance, and other operational
15 purposes to pay the costs of the Iowa public employees'
16 retirement system, and for not more than the following
17 full-time equivalent positions:

18 \$ 8,843,484

19 FTEs 88.13

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20 Sec. 54. IOWA PRODUCTS. As a condition of receiving an
21 appropriation, any agency appropriated moneys pursuant to this
22 2017 Act shall give first preference when purchasing a product
23 to an Iowa product or a product produced by an Iowa-based
24 business. Second preference shall be given to a United States
25 product or a product produced by a business based in the United
26 States.

27 DIVISION III

28 STANDING APPROPRIATIONS — LIMITATIONS

29 Sec. 55. LIMITATION OF STANDING APPROPRIATION — FY
30 2017-2018. Notwithstanding the standing appropriation in the
31 following designated section for the fiscal year beginning July
32 1, 2017, and ending June 30, 2018, the amount appropriated from
33 the general fund of the state pursuant to this section for the
34 following designated purpose shall not exceed the following
35 amount:

1 For the enforcement of chapter 453D relating to tobacco
2 product manufacturers under section 453D.8:
3 \$ 17,525

4 Sec. 56. LIMITATION OF STANDING APPROPRIATION — FY
5 2018-2019. Notwithstanding the standing appropriation in the
6 following designated section for the fiscal year beginning July
7 1, 2018, and ending June 30, 2019, the amount appropriated from
8 the general fund of the state pursuant to this section for the
9 following designated purpose shall not exceed the following
10 amount:

11 For the enforcement of chapter 453D relating to tobacco
12 product manufacturers under section 453D.8:
13 \$ 8,763

14 DIVISION IV

15 MISCELLANEOUS STATUTORY CHANGES

16 DEPARTMENT OF INSPECTIONS AND APPEALS — ADMINISTRATIVE LAW
17 JUDGES

18 Sec. 57. Section 10A.801, subsection 2, Code 2017, is
19 amended to read as follows:

20 2. The administrator shall coordinate the division's
21 conduct of appeals and administrative hearings as provided
22 by law, shall serve as chief administrative law judge of the
23 division, and may conduct any proceeding for which the division
24 provides an administrative law judge.

25 Sec. 58. Section 10A.801, subsection 3, paragraph a, Code
26 2017, is amended to read as follows:

27 a. The department shall employ a sufficient number of
28 administrative law judges to conduct proceedings for which
29 agencies are required, by section 17A.11 or any other provision
30 of law, to use an administrative law judge employed by the
31 division. An administrative law judge employed by the division
32 shall not perform duties inconsistent with the judge's duties
33 and responsibilities as an administrative law judge and shall
34 be located in an office that is separated from the offices of
35 the agencies for which that person acts as a presiding officer.

1 Administrative law judges, except the chief administrative
2 law judge, shall be covered by the merit system provisions of
3 chapter 8A, subchapter IV.

4 Sec. 59. Section 10A.801, subsection 6, Code 2017, is
5 amended to read as follows:

6 6. ~~After July 1, 1999, a~~ A person shall not be newly
7 employed by the division as the administrator or as an
8 administrative law judge to preside over contested case
9 proceedings unless that person has a license to practice law
10 in this state.

11 CIGARETTES, CIGARS, OTHER TOBACCO PRODUCTS, AND ALTERNATIVE
12 NICOTINE PRODUCTS AND VAPOR PRODUCTS — PERMITS

13 Sec. 60. Section 453A.13, subsection 2, paragraph c, Code
14 2017, is amended to read as follows:

15 c. The department, or a city or county, shall submit a
16 duplicate of any application for a retail permit ~~and any~~
17 ~~retail permit issued by the entity under this subsection~~ to
18 the alcoholic beverages division of the department of commerce
19 within thirty days of the issuance. The alcoholic beverages
20 division of the department of commerce shall submit the current
21 list of all retail permits issued to the Iowa department of
22 public health by the ~~first~~ last day of each quarter of a state
23 fiscal year.

24 Sec. 61. Section 453A.47A, subsection 6, Code 2017, is
25 amended to read as follows:

26 6. *Issuance.* Cities shall issue retail permits to retailers
27 within their respective limits. County boards of supervisors
28 shall issue retail permits to retailers in their respective
29 counties, outside of the corporate limits of cities. The city
30 or county shall submit a duplicate of any application for
31 a retail permit ~~and any retail permit issued by the entity~~
32 ~~under this section~~ to the alcoholic beverages division of the
33 department of commerce within thirty days of issuance. The
34 alcoholic beverages division of the department of commerce
35 shall submit the current list of all retail permits issued to

1 the Iowa department of public health by the ~~first~~ last day of
2 each quarter of a state fiscal year.

3

DIVISION V

4

EFFECTIVE DATE PROVISIONS

5 Sec. 62. EFFECTIVE UPON ENACTMENT. The following
6 provision or provisions of this Act, being deemed of immediate
7 importance, take effect upon enactment:

8 1. The sections of this Act amending section 10A.801.

9

EXPLANATION

10 The inclusion of this explanation does not constitute agreement with
11 the explanation's substance by the members of the general assembly.

12 DIVISION I — FY 2017-2018. This bill relates to and
13 appropriates moneys to various state departments, agencies,
14 and funds for the fiscal year beginning July 1, 2017, and
15 ending June 30, 2018. The bill makes appropriations to
16 state departments and agencies including the department of
17 administrative services, auditor of state, Iowa ethics and
18 campaign disclosure board, the office of the chief information
19 officer, department of commerce, offices of governor and
20 lieutenant governor, the governor's office of drug control
21 policy, department of human rights, department of inspections
22 and appeals, department of management, Iowa public information
23 board, department of revenue, secretary of state, treasurer of
24 state, and Iowa public employees' retirement system.

25 DIVISION II — FY 2018-2019. The bill relates to and
26 appropriates moneys to various state departments, agencies,
27 and funds for the fiscal year beginning July 1, 2018, and
28 ending June 30, 2019. The bill makes appropriations to
29 state departments and agencies including the department of
30 administrative services, auditor of state, Iowa ethics and
31 campaign disclosure board, the office of the chief information
32 officer, department of commerce, offices of governor and
33 lieutenant governor, the governor's office of drug control
34 policy, department of human rights, department of inspections
35 and appeals, department of management, Iowa public information

1 board, department of revenue, secretary of state, treasurer of
2 state, and Iowa public employees' retirement system.

3 DIVISION III — STANDING APPROPRIATIONS — LIMITATIONS.

4 The bill limits a standing appropriation of \$25,000 for
5 enforcement of Code chapter 453D relating to tobacco product
6 manufacturers under Code section 453D.8. The appropriation for
7 FY 2017-2018 shall not exceed \$17,525, and the appropriation
8 for FY 2018-2019 shall not exceed \$8,763.

9 DIVISION IV — MISCELLANEOUS STATUTORY CHANGES. Code
10 section 10A.801 is amended to provide that the administrator of
11 the division of administrative hearings of the department of
12 inspections and appeals shall serve as the chief administrative
13 law judge of the division and may conduct any proceeding for
14 which the division provides an administrative law judge, is not
15 covered by the merit system, and must be licensed to practice
16 law in this state.

17 Code chapter 453A relating to cigarette and tobacco taxes
18 and regulation of alternative nicotine and vapor products is
19 amended to provide that a city or county that issues certain
20 retail permits related to the sale of such products is required
21 to submit a copy of the application for the retail permit to
22 the department of revenue upon issuance of the permit, but not
23 a copy of the permit itself, by the last, not the first, day of
24 each quarter of a state fiscal year.

25 DIVISION V — EFFECTIVE DATE PROVISIONS. Sections of the Act
26 that amend Code section 10A.801 are effective upon enactment.