

**Health and Human Services
Appropriations Bill
Senate File 2425**

Last Action:
**Senate Appropriations
Committee**
April 15, 2008

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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FUNDING SUMMARY

- Appropriates a total of \$1,207.6 million from the General Fund and 7,108.6 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is an increase of \$31.1 million and 136.5 FTE positions compared to the estimated FY 2008 appropriations. This Bill provides supplemental appropriations of \$15.7 million from the IowaCare Account. The Bill provides a FY 2008 General Fund supplemental appropriation of \$7.5 million for the Medicaid Program.
- Appropriates a total of \$475.1 million from other funds. This is an increase of \$10.5 million compared to the estimated FY 2008 appropriations. This includes:
 - \$7.1 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is a net decrease of \$375,000 compared to estimated FY 2008 for a decreased amount in the carryforward funds compared to that of previous years. The allocations in the Fund have been changed compared to FY 2008. (Page 7, Line 7 through Page 8, Line 2)
 - \$141.9 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is a decrease of \$1.7 million compared to estimated FY 2008. Makes an \$8.5 million TANF FY 2008 supplemental appropriation for child care. (Page 9, Line 24 through Page 15, Line 28 and Page 91, Line 11 through Page 92, Line 17)
 - \$77.8 million from the Senior Living Trust Fund (SLTF) and no change in FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is an increase of \$2.5 million and no change in FTE positions compared to estimated FY 2008. (Page 55, Line 10 through Page 57, Line 14)
 - \$624,000 from the Property Tax Relief Fund to the Medicaid Program. This is a new appropriation for FY 2009 for one-time money. (Page 63, Line 12)
 - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is no change compared to estimated FY 2008. (Page 57, Line 15)
 - \$112.3 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and Polk County Broadlawns Medical Center. This is a decrease of \$6.6 million compared to estimated FY 2008. (Page 57, Line 24 through Page 60, Line 25)
There is also an FY 2008 supplemental appropriation of \$15.7 million from the IowaCare Account for the University of Iowa Hospitals and Clinics. (Page 99, Line 30, through Page 103, Line 1)
 - \$5.2 million from the Health Care Transformation Account (HCTA) to the DHS. This is an increase of \$1.1 million compared to estimated FY 2008. (Page 60, Line 26 through Page 62, Line 20)
 - \$128.6 million from the Health Care Trust Fund to various Departments. This is an increase of \$1.0 million compared to estimated FY 2008. (Page 81, Line 26 through Page 88, Line 16)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2425
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

Makes the following General Fund or other fund changes for FY 2008:

- **Department of Elder Affairs:** A decrease of \$15,000 from the General Fund and an increase of 3.0 FTE positions compared to estimated FY 2008. (Page 1, Line 4)
- **Department of Public Health:** A net decrease of \$173,000 from the General Fund and an increase of 16.8 FTE positions compared to estimated FY 2008. The changes include:
 - A decrease of \$470,000 for Addictive Disorders. (Page 2, Line 29)
 - An increase of \$400,000 for Chronic Conditions. (Page 4, Line 6)
 - An increase of \$100,000 for Healthy Children and Families. (Page 3, Line 4)
- **Department of Human Services:** An increase of \$43.0 million from the General Fund and an increase of 108.6 FTE positions compared to estimated FY 2008. The changes include:
 - An increase of \$4.5 million for the Child Support Recovery Unit. (Page 17, Line 25)
 - A net increase of \$29.6 million for the Medical Assistance Program compared to FY 2008. (Page 18, Line 20)
 - A net increase of \$1.0 million for the State Children's Health Insurance Program. (Page 26, Line 30)
 - An increase of \$1.4 million for the Child Care Assistance Program. Provides transfers for the Program of \$7.1 million. (Page 28, Line 5; Page 92, Line 29 through Page 93, Line 31)
 - A net increase of \$37,000 for Child and Family Services. (Page 30, Line 20)
 - An increase of \$596,000 for the Adoption Subsidy Program. (Page 36, Line 34)
 - A net decrease of \$3.7 million for the two State Resource Centers. (Page 39, Line 26 through Page 41, Line 1)
 - An increase of \$2.0 million for the State Cases Program. (Page 41, Line 2)
 - A decrease of \$32,000 for the Sexual Predator Commitment Program. (Page 43, Line 29)
 - A net increase of \$197,000 for Field Operations and General Administration. (Page 44, Line 17 and Page 44, Line 30)
 - An increase of \$750,000 for Family Planning Services. This is a new appropriation for FY 2009. (Page 45, Line 18)
 - A net increase of \$5.2 million for Mental Health Allowed Growth, including a decrease of \$2.9 million to the appropriation for the Brain Injury Waiver funding in Medicaid. (Page 72, Line 31 through Page 77, Line 12)
 - Utilizes \$6.0 million of one-time funds available from the Medicaid behavioral health services contract for mental health and child welfare expenditures. (Page 24, Line 20)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2425
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

- ***Veterans Affairs:*** A decrease of \$4.4 million from the General Fund for the Department of Veterans Affairs compared to estimated FY 2008. This includes:
 - An increase of \$300,000 and 3.2 FTE positions for the Department of Veterans Affairs. (Page 8, Line 4)
 - A decrease of \$4.0 million for the Iowa Veterans Home. (Page 8, Line 20)
 - A decrease of \$150,000 for the County Veterans Grant Program. (Page 8, Line 34)
- ***Department of Public Health:***
 - Permits the DPH to incur start-up costs for licensing of plumbers and mechanical professionals. (Page 6, Line 24)
- ***Department of Veterans Affairs:***
 - Requires the Iowa Veterans Home to submit billings to the DHS on a monthly basis. (Page 8, Line 26)
- ***Department of Human Services:***
 - Requires the Department of Human Services to work with Indian tribes to provide services under TANF. (Page 10, Line 27)
 - Requires certain components in FY 2010 and accounting in FY 2009 for the Medicaid behavioral health contract. (Page 23, Line 32)
 - Requires the Chairs of the Health and Human Services Appropriations Subcommittee to convene a work group to review the Medicaid drug product selection process. (Page 53, Line 23)
 - Requires the DHS and providers to reduce the number of guaranteed shelter beds and develop emergency services for children. (Page 32, Line 11)
 - Specifies intent that the FY 2010 county mental health allowed growth will be distributed upon the FY 2008 county Mental Health Fund balances. (Page 77, Line 8)
 - Requests the Legislative Council to create an interim study committee for mental health funding. (Page 78, Line 27)
 - Requires the DHS to appoint an advisory committee to propose updating Code of Iowa language for the community mental health centers. (Page 79, Line 32)
 - Requires the DHS in cooperation with the UIHC and Broadlawns to review the IowaCare Program and develop a plan for continuation, expansion, or elimination beyond June 30, 2010. The report is to be submitted to the Medical Assistance Projections and Assessment Council by December 15, 2008. (Page 62, Line 21)
- ***Board of Regents:***
 - Requires the Board of Regents President to convene a workgroup regarding health care treatment for inmates, students, patients, and former inmates. (Page 125, Line 11)
- Requires the Department of Education to establish a tuition pilot program for individuals serving individuals with disabilities. (Page 136, Line 9)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2425
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Alters the date for inclusion of deposits from the replacement generation tax within the Property Tax Relief Fund from November 1 to May 1 to provide for two property tax payments within the same fiscal year. (Page 63, Line 26)
- Creates an emergency mental health crisis services system and a mental health services system for children within the DHS. (Page 64, Line 34 through Page 72, Line 300)
- Permits the DHS to implement a regional service mental health network pilot project. (Page 77, Line 13)
- Strikes the requirement for DHS to adjust the pharmacy dispensing fee to compensate for any harm done by the Federal Deficit Reduction Act of 2005. (Page 96, Line 12)
- Requires the Department of Administrative Services and the DHS to develop a policy to permit certain board or commission members to receive prepaid expenses. (Page 118, Line 24)
- Removes the \$500,000 annual carryforward limit for the Iowa Veterans Home. (Page 88, Line 8)
- Limits the implementation of the Brain Injury Cost Share Program to available funding. (Page 103, Line 15 through Page 104, Line 34)
- Creates an Early Childhood Iowa Advisory Council. (Page 104, Line 34 through Page 109, Line 4)
- Requires certain background and criminal checks for certain hospital and health care facility employees. (Page 109, Line 5 through Page 118, Line 1)
- Requires certain third party health care providers to pay for certain mental health services at psychiatric medical institutions for children (PMICs). (Page 118, Line 2)
- Requires the DHS to withhold family support subsidy payments when a certain termination appeal is in process. (Page 119, Line 2)
- Requires the DHS, the Department of Management, and the Legislative Services Agency to develop a joint process for Child Care and Adoption Subsidy Programs expenditure projections. (Page 119, Line 8)
- Requires the DHS to include marital and family therapists and Master Social Workers to be reimbursed for services within the Medicaid Program. (Page 120, Line 27)
- Changes the quarterly meeting for the Medical Assistance Projections and Assessment Council to an annual meeting. (Page 121, Line 11)
- Creates an Iowa Autism Council in the Department of Education. (Page 122, Line 4)
- Requires participating insurers in the hawk-i Program to provide qualified health plans to children and prohibits a certain condition of participation for the plan. (Page 124, Line 20)
- Provides certain State unclaimed property be eligible to be used to offset child support obligations. (Page 124, Line 27)

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2425
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

**FY 2008 CARRYFORWARD OR
SUPPLEMENTALS**

- Transfers the responsibility for administration of Individual Development Accounts from the DHS to the Division of Community Action Agencies of the Department of Human Rights. Makes modifications to the criteria of the Accounts. (Page 126, Line 35 through Page 132, Line 11)
- Adds animals to various actions relating to domestic violence petitions and court orders. (Page 132, Line 13 through Page 133, Line 15)
- Requires the Department of Public Health to analyze the needs of those with Alzheimer's disease. Requires the Department of Elder Affairs to provide training and education for those serving individuals with Alzheimer's disease within funds available. (Page 133, Line 17 through Page 136, Line 5)
- Supplements the FY 2008 Juvenile Detention Fund with a \$1.0 million transfer from the Healthy Iowans Tobacco Trust and a \$1.0 million FY 2008 transfer from the Department of Human Services (DHS) General Administration appropriation. (Page 88, Line 17 and Page 96, Line 3)
- Moves non-Juvenile Detention Center allocations to the General Fund under Child Welfare for FY 2009. (Page 30, Line 20)
- Changes the payments for accountability measures for nursing facilities in the event of citations or deficiencies. (Page 51, Line 23)
- **Department of Public Health:** \$137,000 from the General Fund is carried forward to FY 2009 and \$1.5 million from the HCTF is carried forward to FY 2009. (Various Pages)
- **Department of Veterans Affairs:** \$4.6 million is from the General Fund is carried forward to FY 2009. (Page 89, Line 6 through Page 89, Line 24)
- **Department of Human Services:** \$1.0 million of FY 2008 funds is transferred from the Department and \$13.9 million is carried forward to FY 2009. (Various Pages)
- Appropriates \$7.5 million supplemental for the Medical Assistance Program. (Page 100, Line 24)
- Reduces the FY 2008 TANF FIP appropriation by \$8.5 million and increases the TANF Child Care Assistance appropriation by \$8.5 million. (Page 91, Line 11)
- Transfers the FY 2008 funds remaining from the various FY 2008 Brain Injury Program funds to the Medical Assistance Program for FY 2009. (Page 97, Line 32)
- Appropriates \$230,000 from the Health Care Transformation Account for FY 2008 for Broadlawns Medical Center in Polk County for the IowaCare Program. (Page 97, Line 20)
- Eliminates the FY 2008 General Fund appropriation to the Psychiatric Hospital at the University of Iowa and increases the FY 2008 Medicaid appropriation by the same amount for purposes of the IowaCare Program. Modifies the Disproportionate Share Program for purposes of the IowaCare Program. Increases the IowaCare FY 2008 appropriation by \$15.7 million to the University of Iowa Hospitals and Clinics. (Page 99, Line 30 through Page 103, Line 1)

EFFECTIVE DATES

- The following changes take effect on enactment.
(Page 54, Line 28; Page 88, Line 8 through Page 99, Line 24):
 - Requirement that the DHS and juvenile court services develop an FY 2009 funding distribution plan by June 15, 2008.
 - Requirement that the Chairpersons of the Joint Appropriations Subcommittee on Health and Human Services convene a Medicaid drug product selection workgroup.
 - Removal of the \$500,000 annual carryforward limit for the Iowa Veterans Home.
 - Transfer of \$1.0 million from the Healthy Iowans Tobacco Trust to the Juvenile Detention Fund.
 - Carryforward of FY 2007 child welfare decategorization funding to supplement FY 2009 child welfare funds.
 - Carryforward of FY 2008 Vietnam Veterans Bonus funding to FY 2009 for the same purpose.
 - Carryforward of FY 2007 Injured Veterans Grant Program funding to FY 2009 for the same purpose.
 - Carryforward of FY 2008 funding for phenylketonuria (PKU) to FY 2009 for the same purpose.
 - Carryforward of FY 2008 funding for the antiviral stockpile expenditures to FY 2009 for the same purpose.
 - Carryforward of FY 2008 funding for the Department of Veterans Affairs to FY 2009 for various expenditures.
 - Carryforward of FY 2008 funding for the Veteran County Grant Program to FY 2009 for the same purpose.
 - Change of \$6.5 million of FY 2008 TANF funds from the FIP to the Child Care Assistance Program.
 - Transfer of FY 2008 hawk-i Trust Fund money to the Child Care Assistance Program for FY 2009.
 - Carryforward of certain FY 2008 child welfare funds to FY 2009 for the Child Care Assistance Program.
 - Changes to the distribution of FY 2008 funds from the Juvenile Detention Fund.
 - Carryforward of FY 2008 funds for DHS Field Operations and General Administration.
 - Elimination of a reference to changes of the federal Deficit Reduction Act for the pharmacy dispensing fee.
 - Transfer of the remaining FY 2008 Brain Injury Program funding to the FY 2009 Medical Assistance Program.
 - Appropriation of the FY 2008 Health Care Transformation Account funds to Polk County Broadlawns Medical Center for administrative costs.

**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2425
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

EFFECTIVE DATES (CONTINUED)

- Carryforward of DPH FY 2008 Health Care Trust Fund appropriations to FY 2009 for the same purposes.
- Carryforward of DHS FY 2008 Health Care Trust Fund hawk-i appropriation to FY 2009 for the same purpose.
- Funding administrative costs for Polk County Broadlawns Medical Center from the IowaCare Program.
- The following changes take effect on a specified date:
 - Eliminating the FY 2008 appropriation to the University of Iowa Psychiatric Hospital and increasing the FY 2008 Medical Assistance Program by the same amount. Division VI includes additional language for the transition of these funds to the IowaCare Program and related appropriations. The changes are retroactive to December 21, 2007. (Page 102, Line 24)

Senate File 2425 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	13	4.3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2009 Veterans County Grant Program Funds
10	11	5.2	Nwthstnd	Sec. 8.33	Nonreversion of Contract Services Funds
16	33	7.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
29	27	14.9	Nwthstnd	Sec. 8.33	Carryforward of FY 2009 Child Care Appropriation
32	11	16.7	Nwthstnd	Sec. All	Shelter Care Bed Funding
32	30	16.8	Nwthstnd	Sec. 8.33	Carryforward of Federal and State Child Welfare Funds in FY 2010
33	25	16.10(c)	Nwthstnd	Sec. All	Juvenile Court District Child Welfare Funds Allocation
33	34	16.10(d)	Nwthstnd	Sec. All	Juvenile Court Funding Limitations
34	15	16.10(e)	Nwthstnd	Sec. All	County Juvenile Funding Limitations
37	11	17.3	Nwthstnd	Sec. 8.33	Carryforward of Adoption Subsidy Funding
37	22	18	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Center Funding
41	24	23.3	Nwthstnd	Sec. 8.33	State Cases Program Carryforward
48	10	30.1(j)	Nwthstnd	249A.20	Provider Rates
50	29	30.9(b)	Nwthstnd	Sec. 232.141(8)	Reimbursement Rates
51	21	31	Amends	Sec. 4; Chapter 192, 2001 Iowa Acts	Nursing Facility Reimbursements and Direct Care Compensation
58	27	40.1(b)	Nwthstnd	Sec. All	IowaCare Appropriation
59	30	40.3	Nwthstnd	Sec. All	IowaCare Appropriation
62	7	42	Nwthstnd	Sec. 8.39(1)	Health Care Transformation Account Transfer
63	26	46	Amends	Sec. 426B.2(3)	Property Tax Relief Fund Warrants
64	12	47	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Supplemental Appropriation
64	28	48	Adds	Sec. 225C.5(1)(ii)	Board Member Requirement
64	34	49	Adds	Sec. 225C.19	Emergency Mental Health Crisis Services System

Page #	Line #	Bill Section	Action	Code Section	Description
67	7	50	Adds	Sec. 225C.51	Definitions for Mental Health Crisis Services System
68	8	51	New	Sec. 225C.52	Children Mental Health System
70	7	52	New	Sec. 225C.53	Implementation of Children Mental Health System
70	33	53	New	Sec. 225C.54	Children Mental Health System
72	18	54	Amends	Sec. 331.439(1)(a), Code Supplement 2007	mental health county expenditures
73	1	55	Amends	Sec. 1.1, Chapter 215, 2007 Iowa Acts	Mental Health Funding
73	16	55	Amends	Sec. 1.2, Chapter 215, 2007 Iowa Acts	Mental Health Funding
73	27	56	Adds	Sec. 1.3, Chapter 215, 2007 Iowa Acts	Mental Health Funding
74	27	56	Adds	Sec. 1.4, Chapter 215, 2007 Iowa Acts	Mental Health Funding
74	33	56	Adds	Sec. 1.5-7, Chapter 215, 2007 Iowa Acts	Mental Health Funding
77	8	56	Adds	Sec. 1.8, Chapter 215, 2007 Iowa Acts	Mental Health Funding
77	13	56	Amends	Sec. 1.9, Chapter 215, 2007 Iowa Acts	Mental Health Pilot Project
88	8	62	Amends	Sec. 35D.18(5)	Veterans Home Carryforward
88	27	64	Amends	Sec. 17.4, Chapter 1184, 2006 Iowa Acts	Carryforward of Decategorization Funds
89	7	65	Amends	Sec. 3, Chapter 176, 2007 Iowa Acts	Vietnam Veteran Bonus Carryforward
89	16	66	Amends	Sec. 1.4, Chapter 203, 2007 Iowa Acts	Injured Veterans Grant Program Carryforward
89	27	67	Amends	Sec. 32.4, Chapter 215, 2007 Iowa Acts	Carryforward of DEA Community Initiative Funds
89	35	68	Amends	Sec. 2.3, Chapter 218, 2007 Iowa Acts	Phenylketonuria Carryforward
90	13	69	Amends	Sec. 2.8(d), Chapter 218, 2007 Iowa Acts	Antiviral Stockpile Funds Carryforward

Page #	Line #	Bill Section	Action	Code Section	Description
90	24	70	Amends	Sec. 4.1, Chapter 218, 2007 Iowa Acts	Department of Veterans Affairs Carryforward
91	1	71	Amends	Sec. 4.4(3), Chapter 218, 2007 Iowa Acts	County Veteran Grant Program Carryforward
91	15	72	Amends	Sec. 7(1), Chapter 218, 2007 Iowa Acts	FY 2008 TANF Appropriation
91	20	72	Amends	Sec. 7.7, Chapter 218, 2007 Iowa Acts	FY 2008 TANF Appropriation
92	8	73	Amends	Sec. 8, Chapter 218, 2007 Iowa Acts	Elimination of Transitional Benefit Program Appropriation
92	19	74	Amends	Sec. 15(4), Chapter 218, 2007 Iowa Acts	State Children's Health Insurance Carryforward
92	31	75	Amends	Sec. 18.3, Chapter 218, 2007 Iowa Acts	Child Care Funding Technical Change
93	10	76	Amends	Sec. 18.5A, Chapter 218, 2007 Iowa Acts	Child Welfare Funding FY 2008 Carryforward for Child Care
93	23	77	Amends	Sec. 18, Chapter 218, 2007 Iowa Acts	Child Welfare FY 2008 Carryforward
93	33	78	Amends	Sec. 20, Chapter 218, 2007 Iowa Acts	FY 2008 Juvenile Detention Fund Allocation Changes
95	19	79	Amends	Sec. 27, Chapter 218, 2007 Iowa Acts	Sexual Predator Commitment Program Carryforward
95	27	80	Adds	Sec. 28.4, Chapter 218, 2007 Iowa Acts	DHS Field Operations FY 2008 Carryforward
96	3	81	Adds	Sec. 29(4), Chapter 218, 2007 Iowa Acts	DHS General Administration FY 2008 Carryforward
96	6	81	Adds	Sec. 29.5, Chapter 218, 2007 Iowa Acts	DHS FY 2008 General Administration Carryforward
96	13	82	Amends	Sec. 31(1)(b), Chapter 218, 2007 Iowa Acts	Pharmacy Dispensing Fee
97	1	83	Amends	Sec. 72, Chapter 218, 2007 Iowa Acts	Center for Congenital and Inherited Disorders FY 2008 Reappropriation
97	20	84	Amends	Sec. 74.8, Chapter 218, 2007 Iowa Acts	IowaCare Broadlawns Hospital Costs

Page #	Line #	Bill Section	Action	Code Section	Description
97	33	85	Amends	Sec. 83.2(c), Chapter 218, 2007 Iowa Acts	Brain Injury Program FY 2008 Carryforward
98	15	86	Amends	Sec. 97, Chapter 218, 2007 Iowa Acts	FY 2008 Cultural Compency Substance Abuse Carryforward
98	26	87	Amends	Sec. 97.2, Chapter 218, 2007 Iowa Acts	FY 2008 Tissue Bank Carryforward
99	2	88	Adds	Sec. 97.3(dd), Chapter 218, 2007 Iowa Acts	Nonreversion of Chronic Conditions Appropriation
99	14	89	Amends	Sec. 98(2)(d), Chapter 218, 2007 Iowa Acts	State Children's Health Insurance Program Carryforward
99	23	90	Repeals	Sec. 239B.11A	Transitional Benefit Program Repealed
99	30	92	Amends	Sec. 9(2)(b), Chapter 214, 2007 Iowa Acts	Psychiatric Hospital Appropriation
100	6	93	Amends	Sec. 15(1), Chapter 215, 2007 Iowa Acts	Psychiatric Hospital Salary Money
100	18	94	Amends	Sec. 15(16), Chapter 215, 2007 Iowa Acts	Psychiatric Hospital Appropriation
100	24	95	Amends	Sec. 11(2), Chapter 218, 2007 Iowa Acts	FY 2008 Medicaid Appropriation
100	35	96	Amends	Sec. 11(17-19), Chapter 218, 2007 Iowa Acts	Medicaid Allocation
101	29	97	Amends	Sec. 73(2), Chapter 218, 2007 Iowa Acts	IowaCare Appropriation
103	4	99	Amends	Sec. 28.9(5)	First Years First
103	15	100	Amends	Sec. 135.22B(3-4), Code Supplement 2007	Brain Injury Cost Share Services Program
104	11	101	Amends	Sec. 135.22B(5), Code Supplement 2007	Brain Injury Cost Share Services Program
104	22	102	Amends	Sec. 135.22B(8)(a), Code Supplement 2007	Brain Injury Cost Share Services Program
104	35	103	Adds	Sec. 135.155	Early Childhood Iowa Advisory Council
108	21	104	Adds	Sec. 135.156	Lead Agency for Early Childhood Iowa Council
109	5	105	Amends	Sec. 135B.34	Background Checks for Hospital Employees
112	24	106	Amends	Sec. 135C.33	Background Checks for Health Care Employees

Page #	Line #	Bill Section	Action	Code Section	Description
118	2	107	Amends	Sec. 135H.3	Third Party Coverage for Certain Children
118	24	108	Amends	Sec. 217.19	Human Services Board and Commission Expenses
119	2	109	Adds	Sec. 225C.40(4)	Family Support Subsidy Payments
119	8	110	Adds	Sec. 235B.6(2), Code Supplement 2007	Access to Dependant Adult Abuse Information
119	16	111	Adds	Sec. 235B.6(2)(f)	Dependent Adult Abuse Information
119	24	112	Adds	Sec. 237A.3(3)	Child Care Single Family Residence
119	35	113	Adds	Sec. 237A.3A(3)(d)	Child Development Single Family Homes
120	12	114	Adds	Sec. 237A.5(2)(cc)	Child Care Facilities Personnel Record Checks
120	25	115	Repeals	Sec. 237A.13(8), Code Supplement 2007	Repeals Wrap Around Funding for Child Care Facilities
120	27	116	Adds	Sec. 249A.15A	Licensed Marital and Family Therapists and Social Workers Eligible for Medicaid Payments
121	11	117	Amends	Sec. 249J.20(2 and 4)	Meetings of Medical Assistance Projections and Assessment Council
122	4	118	Adds	Sec. 256.35A	Iowa Autism Council
124	20	119	Adds	Sec.514I.6(7)	Child Health Plans Required
124	27	120	Amends	Sec. 642.2(4)	Child Support Recovery of Unclaimed Property
125	8	121	Amends	Sec. 61, Chapter 167, 2005 Iowa Acts	Inmate Health Care Study
127	1	123	Amends	Sec. 422.7(28)(b), Code Supplement 2007	Exempts State Match from Income Tax
127	5	124	Amends	Sec. 541A.1(2)	Individual Development Account Administration Change
127	9	125	Adds	Sec. 541A.1(5A)	Individual Development Account Definition
127	15	126	Adds	Sec. 541A.4(a)(7-10)	Individual Development Account Expenditures
127	28	127	Amends	Sec. 541A.2(10)	Individual Development Account Balance Limit
127	33	128	Amends	Sec. 541A.3	State Match for Individual Development Accounts
129	35	129	Amends	Sec. 541A.5	Rules for Individual Development Accounts
130	25	130	Amends	Sec. 541A.6	Individual Development Account Federal Requirements
131	10	131	Adds	Sec. 541A.7(1 & 2)	Individual Development Account State Match

Page #	Line #	Bill Section	Action	Code Section	Description
132	14	133	Amends	Sec. 236.3	Inclusion of Animals in No-Contact Orders
132	22	134	Amends	Sec. 236.4(2)	Inclusion of Animals in No-Contact Orders
133	4	135	Adds	Sec. 236.5(2)(f)	Inclusion of Animals in No-Contact Orders
133	18	136	Adds	Sec. 135.154	Alzheimer's Disease Service Needs
134	8	137	Adds	Sec. 231.62	Alzheimer's Disease Services and Training

1 1 DIVISION I
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
1 5 appropriated from the general fund of the state to the
1 6 department of elder affairs for the fiscal year beginning July
1 7 1, 2008, and ending June 30, 2009, the following amount, or so
1 8 much thereof as is necessary, to be used for the purposes
1 9 designated:

1 10 For aging programs for the department of elder affairs and
1 11 area agencies on aging to provide citizens of Iowa who are 60
1 12 years of age and older with case management for the frail
1 13 elderly only if the monthly cost per client for case
1 14 management for the frail elderly services provided does not
1 15 exceed an average of \$70, resident advocate committee
1 16 coordination, employment, and other services which may include
1 17 but are not limited to adult day services, respite care, chore
1 18 services, telephone reassurance, information and assistance,
1 19 and home repair services, and for the construction of entrance
1 20 ramps which make residences accessible to the physically
1 21 handicapped, and for salaries, support, administration,
1 22 maintenance, and miscellaneous purposes, and for not more than
1 23 the following full-time equivalent positions:
1 24 \$ 4,851,698
1 25 FTEs 40.50

General Fund appropriation to the Department of Elder Affairs for FY 2009.

DETAIL: This is a decrease of \$15,000 and an increase of 3.00 FTE positions compared to the estimated FY 2008 appropriation. The decrease is to eliminate one-time funding for the Alzheimer's Task Force and the increase in FTE positions reflects inclusion of the positions related to the Senior Living Trust Fund.

1 26 1. Funds appropriated in this section may be used to
1 27 supplement federal funds under federal regulations. To
1 28 receive funds appropriated in this section, a local area
1 29 agency on aging shall match the funds with moneys from other
1 30 sources according to rules adopted by the department. Funds
1 31 appropriated in this section may be used for elderly services

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

1 32 not specifically enumerated in this section only if approved
 1 33 by an area agency on aging for provision of the service within
 1 34 the area.

1 35 2. Of the funds appropriated in this section, \$2,788,223
 2 1 shall be used for case management for the frail elderly. Of
 2 2 the funds allocated in this subsection, \$1,385,015 shall be
 2 3 transferred to the department of human services in equal
 2 4 amounts on a quarterly basis for reimbursement of case
 2 5 management services provided under the medical assistance
 2 6 elderly waiver. The department of human services shall adopt
 2 7 rules for case management services provided under the medical
 2 8 assistance elderly waiver in consultation with the department
 2 9 of elder affairs. The monthly cost per client for case
 2 10 management for the frail elderly services provided shall not
 2 11 exceed an average of \$70.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services in consultation with the Department of Elder Affairs. Limits the monthly cost per client to \$70.

DETAIL: Maintains current allocation and transfer levels.

2 12 3. Of the funds appropriated in this section, \$200,198
 2 13 shall be transferred to the department of economic development
 2 14 for the Iowa commission on volunteer services to be used for
 2 15 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services in the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: Maintains current allocation level.

2 16 4. Of the funds appropriated in this section, \$130,000
 2 17 shall be used to continue to fund additional long-term care
 2 18 resident's advocate positions.

Requires an allocation of \$130,000 to fund two additional Long-Term Care Ombudsmen.

DETAIL: Maintains current allocation level. The total number of long-term care ombudsmen funded by the Department will continue to be nine.

2 19 5. Of the funds appropriated in this section, \$250,000
 2 20 shall be used for continuation of the substitute decision
 2 21 maker Act pursuant to chapter 231E.

Requires an allocation of \$250,000 to implement a State Office of Substitute Decision Maker and two local offices.

DETAIL: Maintains the current allocation level.

2 22 HEALTH

2 23 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
2 24 appropriated from the general fund of the state to the
2 25 department of public health for the fiscal year beginning July
2 26 1, 2008, and ending June 30, 2009, the following amounts, or
2 27 so much thereof as is necessary, to be used for the purposes
2 28 designated:

2 29 1. ADDICTIVE DISORDERS

2 30 For reducing the prevalence of use of tobacco, alcohol, and
2 31 other drugs, and treating individuals affected by addictive
2 32 behaviors, including gambling, and for not more than the
2 33 following full-time equivalent positions:
2 34 \$ 1,532,149
2 35 FTEs 6.00

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a decrease of \$470,000 and an increase of 1.65 FTE positions compared to the estimated FY 2008 appropriation. An additional \$2,955,164 is provided to the Addictive Disorders Program from the Health Care Trust Fund (HCTF) in Division IV. An additional \$4,678,000 is provided from the Gambling Treatment Fund in Division I. The General Fund change reflects a decrease in funds expended for tobacco advertising. The increase in FTE positions is to reflect actual utilization.

3 1 The requirement of section 123.53, subsection 3, is met by
3 2 the appropriations made in this Act for purposes of addictive
3 3 disorders for the fiscal year beginning July 1, 2008.

Specifies that the standing appropriation requirement for substance abuse treatment under Section 123.53(3), Code of Iowa, is met by appropriations made for Addictive Disorders in this Bill for FY 2009.

3 4 2. HEALTHY CHILDREN AND FAMILIES

3 5 For promoting the optimum health status for children,
3 6 adolescents from birth through 21 years of age, and families,
3 7 and for not more than the following full-time equivalent
3 8 positions:
3 9 \$ 2,636,913
3 10 FTEs 16.00

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$100,000 compared to the FY 2008 appropriation for dental services and increase of 3.05 FTE positions compared to the estimated FY 2008 appropriation. An additional \$667,700 is provided to the Healthy Children and Families Program from the HCTF in Division IV. The increase in FTE positions is to reflect actual utilization.

3 11 a. Of the funds appropriated in this subsection, not more

Limits the General Fund amount used to fund the Healthy

3 12 than \$645,917 shall be used for the healthy opportunities to
 3 13 experience success (HOPES)=healthy families Iowa (HFI) program
 3 14 established pursuant to section 135.106. The department shall
 3 15 transfer the funding allocated for the HOPES=HFI program to
 3 16 the Iowa empowerment board for distribution and shall assist
 3 17 the board in managing the contracting for the funding. The
 3 18 funding shall be distributed to renew the grants that were
 3 19 provided to the grantees that operated the program during the
 3 20 fiscal year ending June 30, 2008.

Opportunities for Parents to Experience Success (HOPES) Program to \$645,917. Requires the Department to transfer this funding to the Iowa Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2008.

DETAIL: Maintains current allocation level.

3 21 b. Of the funds appropriated in this subsection, \$325,000
 3 22 shall be used to continue to address the healthy mental
 3 23 development of children from birth through five years of age
 3 24 through local evidence-based strategies that engage both the
 3 25 public and private sectors in promoting healthy development,
 3 26 prevention, and treatment for children.

Allocates \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: Maintains current allocation level from the General Fund. An additional \$200,000 is allocated from the appropriation to the Healthy Children and Families Program from the HCTF in Division IV.

3 27 c. Of the funds appropriated in this subsection, \$100,000
 3 28 is allocated for distribution to the children's hospital of
 3 29 Iowa mother's milk bank.

Allocates \$100,000 for an Iowa mother's milk bank.

DETAIL: Maintains current allocation level.

3 30 d. Of the funds appropriated in this subsection, \$40,000
 3 31 shall be distributed to a statewide dental carrier to provide
 3 32 funds to continue the donated dental services program
 3 33 patterned after the projects developed by the national
 3 34 foundation of dentistry for the handicapped to provide dental
 3 35 services to indigent elderly and disabled individuals.

Allocates \$40,000 for dental services for indigent elderly and disabled individuals.

DETAIL: Maintains current allocation level.

4 1 e. Of the funds appropriated in this subsection, \$100,000
 4 2 shall be used to provide direct care dental preventive
 4 3 services to children who do not otherwise have private or
 4 4 public dental care coverage and who are not eligible for the
 4 5 medical assistance or hawk=i programs.

Allocation of \$100,000 for children dental care.

DETAIL: This is a new allocation for FY 2009.

4 6 3. CHRONIC CONDITIONS

General Fund appropriation to the Chronic Conditions Program.

4 7 For serving individuals identified as having chronic
 4 8 conditions or special health care needs, and for not more than
 4 9 the following full-time equivalent positions:
 4 10 \$ 2,242,840
 4 11 FTEs 5.00

DETAIL: This is an increase of \$400,000 and 0.70 FTE position compared to the estimated FY 2008 appropriation. An additional \$1,164,181 is provided to the Chronic Conditions Program from the HCTF in Division IV. The change includes:

- An increase of \$500,000 for transfer of Brain Injury funds from the mental health allowed growth funding for two existing contracts to continue in FY 2009.
- A decrease of \$100,000 to reflect carryforward of funds for phenylketonuria (PKU) assistance that will be available in FY 2009.
- An increase of 0.70 FTE position to reflect actual utilization.

4 12 a. Of the funds appropriated in this subsection, \$100,000
 4 13 shall be used for grants to individual patients who have
 4 14 phenylketonuria (PKU) to assist with the costs of necessary
 4 15 special foods.

Allocates \$100,000 for Phenylketonuria (PKU) assistance.

DETAIL: This allocation includes the FY 2008 carryforward funds for PKU from the General Fund. There is also \$100,000 proposed for FY 2009 from the Healthy Iowans Tobacco Trust Fund.

4 16 b. Of the funds appropriated in this subsection, \$500,000
 4 17 is allocated for continuation of the contracts for resource
 4 18 facilitator services in accordance with section 135.22B,
 4 19 subsection 10, and for brain injury training services and
 4 20 recruiting of service providers to increase the capacity
 4 21 within this state to address the needs of individuals with
 4 22 brain injuries and such individuals' families.

Allocates \$500,000 for continuation of the two contracts from FY 2008 in the DPH's Brain Injury Services Program.

4 23 4. COMMUNITY CAPACITY
 4 24 For strengthening the health care delivery system at the
 4 25 local level, and for not more than the following full-time
 4 26 equivalent positions:
 4 27 \$ 1,760,532
 4 28 FTEs 12.00

General Fund appropriation to the Community Capacity Program.

DETAIL: Maintains current level of funding and provides an increase of 1.25 FTE positions. An additional \$2,790,000 is allocated from the appropriation to the Community Capacity Program from the HCTF in Division IV. The additional FTE positions are to reflect actual utilization.

4 29 a. Of the funds appropriated in this subsection, \$100,000
 4 30 is allocated for a child vision screening program implemented
 4 31 through the university of Iowa hospitals and clinics in
 4 32 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

4 33 b. Of the funds appropriated in this subsection, \$159,700
 4 34 is allocated for an initiative implemented at the university
 4 35 of Iowa and \$140,300 is allocated for an initiative at the
 5 1 state mental health institute at Cherokee to expand and
 5 2 improve the workforce engaged in mental health treatment and
 5 3 services. The initiatives shall receive input from the
 5 4 university of Iowa, the department of human services, the
 5 5 department of public health, and the mental health, mental
 5 6 retardation, developmental disabilities, and brain injury
 5 7 commission to address the focus of the initiatives. The
 5 8 department of human services, the department of public health,
 5 9 and the commission shall receive regular updates concerning
 5 10 the status of the initiatives.

Requires an allocation of \$159,700 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Requires an allocation of \$140,300 for the same type of initiative at the Mental Health Institute at Cherokee. Specifies the entities required to contribute input for the initiative and that these entities are to receive regular updates on the initiative.

DETAIL: Maintains current allocation levels.

5 11 5. ELDERLY WELLNESS
 5 12 For promotion of healthy aging and optimization of the
 5 13 health of older adults:
 5 14 \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of General Fund support.

5 15 6. ENVIRONMENTAL HAZARDS
 5 16 For reducing the public's exposure to hazards in the
 5 17 environment, primarily chemical hazards, and for not more than
 5 18 the following full-time equivalent positions:
 5 19 \$ 747,960
 5 20 FTEs 2.00

General Fund appropriation to the Environmental Hazards Program.

DETAIL: Maintains the current level of funding and provides an increase of 0.25 FTE position compared to the estimated FY 2008 appropriation. The FTE change is to reflect actual utilization.

5 21 a. Of the funds appropriated in this subsection, \$100,000
 5 22 shall be used to fund the position of a bureau chief for the
 5 23 center for acute disease epidemiology (CADE).

Requires an allocation of \$100,000 for the Bureau Chief position for the Center for Acute Disease Epidemiology (CADE).

	<p>DETAIL: Maintains current allocation level.</p>
<p>5 24 b. Of the funds appropriated in this subsection, \$121,000 5 25 shall be used for childhood lead poisoning provisions pursuant 5 26 to sections 135.102 and 135.103.</p>	<p>Requires an allocation of \$121,000 for child blood lead testing. DETAIL: Maintains current allocation level.</p>
<p>5 27 7. INFECTIOUS DISEASES 5 28 For reducing the incidence and prevalence of communicable 5 29 diseases, and for not more than the following full-time 5 30 equivalent positions: 5 31 \$ 1,701,974 5 32 FTEs 7.00</p>	<p>General Fund appropriation to the Infectious Diseases Program. DETAIL: This is an increase of \$43,688 and 1.25 FTE positions compared to the estimated FY 2008 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$43,688 for additional vaccine funding. • An increase of 1.25 FTE positions to reflect actual utilization.
<p>5 33 Of the funds appropriated in this subsection, an increase 5 34 of \$43,688 is provided for the purchasing of vaccines for 5 35 immunizations.</p>	<p>Requires \$43,688 of the funds appropriated to be used for the purchase of immunization vaccines in addition to the FY 2008 funding available.</p>
<p>6 1 8. PUBLIC PROTECTION 6 2 For protecting the health and safety of the public through 6 3 establishing standards and enforcing regulations, and for not 6 4 more than the following full-time equivalent positions: 6 5 \$ 2,798,513 6 6 FTEs 128.00</p>	<p>General Fund appropriation to the Public Protection Program. DETAIL: This is a decrease of \$47,145 and an increase of 2.10 FTE positions compared to the estimated FY 2008 appropriation. The change includes:</p> <ul style="list-style-type: none"> • A decrease of \$10,000 to reflect one-time funding for the 211 System. • An decrease of \$37,145 to reflect carryover of funds for the antiviral stockpile. • An increase of 2.10 FTE positions to reflect actual utilization.
<p>6 7 a. Of the funds appropriated in this subsection, \$643,500 6 8 shall be credited to the emergency medical services fund 6 9 created in section 135.25. Moneys in the emergency medical</p>	<p>Requires \$643,500 to be allocated to the Emergency Medical Services Fund.</p>

<p>6 10 services fund are appropriated to the department to be used 6 11 for the purposes of the fund.</p>	<p>DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.</p>
<p>6 12 b. Of the funds appropriated in this subsection, \$23,810 6 13 shall be used for the office of the state medical examiner.</p>	<p>Requires an allocation of \$23,810 for additional funding for the State Medical Examiner's Office.</p>
<p>6 14 c. Of the funds appropriated in this subsection, \$150,000 6 15 shall be used for management of the antiviral stockpile.</p>	<p>Requires an allocation of \$150,000 to manage the antiviral stockpile.</p>
<p>6 16 d. Of the funds appropriated in this subsection, \$100,000 6 17 shall be used for sexual violence prevention programming 6 18 through a statewide organization representing programs serving 6 19 victims of sexual violence through the department's sexual 6 20 violence prevention program. The amount allocated in this 6 21 paragraph "d" shall not be used to supplant funding 6 22 administered for other sexual violence prevention or victims 6 23 assistance programs.</p>	<p>Requires an allocation of \$100,000 to provide program funding in sexual violence prevention.</p> <p>DETAIL: This maintains the current allocation level from the General Fund appropriation and reflects a reduction of \$162,522 that was allocated from the remaining funds in the Hospital Trust Fund for FY 2008.</p>
<p>6 24 e. The department may incur expenses for start-up costs to 6 25 implement licensing of plumbers and mechanical professionals 6 26 in accordance with 2007 Iowa Acts, chapter 198, provided the 6 27 amounts expended are covered by the close of the fiscal year 6 28 through the repayment receipts from license fees.</p>	<p>Permits the Department of Public Health to use current budgetary resources to fund expenses related to licensing of plumbers and mechanics. Requires the expenditures to be offset by licensing revenues by the end of FY 2009.</p>
<p>6 29 9. RESOURCE MANAGEMENT 6 30 For establishing and sustaining the overall ability of the 6 31 department to deliver services to the public, and for not more 6 32 than the following full-time equivalent positions: 6 33 \$ 1,205,933</p>	<p>General Fund appropriation to the Resource Management Program.</p> <p>DETAIL: Maintains current level of funding and provides an increase of 1.00 FTE position compared to the estimated FY 2008 appropriation for administration of tobacco-related programs. The increase in FTE positions is to reflect actual utilization.</p>

6 34 FTEs 10.00

6 35 Of the funds appropriated in this subsection, \$150,150
7 1 shall be used for administration of tobacco-related programs.

Requires an allocation of \$150,150 for the administration of tobacco-related programs.

DETAIL: Maintains current allocation level.

7 2 The university of Iowa hospitals and clinics under the
7 3 control of the state board of regents shall not receive
7 4 indirect costs from the funds appropriated in this section.
7 5 The university of Iowa hospitals and clinics billings to the
7 6 department shall be on at least a quarterly basis.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the Department of Public Health. Requires the UIHC to submit billings on a quarterly basis for FY 2009.

7 7 Sec. 3. GAMBLING TREATMENT FUND == APPROPRIATION.

7 8 1. In lieu of the appropriation made in section 135.150,
7 9 subsection 1, there is appropriated from funds available in
7 10 the gambling treatment fund created in section 135.150 to the
7 11 department of public health for the fiscal year beginning July
7 12 1, 2008, and ending June 30, 2009, the following amount, or so
7 13 much thereof as is necessary, to be used for the purposes
7 14 designated:

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2009.

7 15 To be utilized for the benefit of persons with addictive
7 16 disorders:

7 17 \$ 4,678,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: This is an increase of \$2,463,000 compared to the estimated FY 2008 appropriation due to the availability of carryforward funds from the previous fiscal year and a decrease in the Gambling Treatment Program allocation.

7 18 a. It is the intent of the general assembly that from the
7 19 moneys appropriated in this subsection persons with a dual
7 20 diagnosis of substance abuse and gambling addictions shall be
7 21 given priority in treatment services. The amount appropriated
7 22 in this subsection includes moneys credited to the fund in

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

7 23 previous fiscal years.

7 24 b. Of the funds appropriated in this subsection, \$613,000
 7 25 shall be used for tobacco use prevention, cessation, and
 7 26 treatment.

This is a new allocation for FY 2009. The Addictive Disorders Section of the Healthy Care Trust Fund (HCTF) Division and this allocation totals \$3,360,754 for tobacco use prevention. There are additional funds proposed from the Healthy lowans Tobacco Trust for FY 2009.

7 27 2. The amount remaining in the gambling treatment fund
 7 28 after the appropriation made in subsection 1 is appropriated
 7 29 to the department to be used for funding of administrative
 7 30 costs and to provide programs which may include but are not
 7 31 limited to outpatient and follow-up treatment for persons
 7 32 affected by problem gambling, rehabilitation and residential
 7 33 treatment programs, information and referral services,
 7 34 education and preventive services, and financial management
 7 35 services. Of the amount appropriated in this subsection, up
 8 1 to \$100,000 may be used for the licensing of gambling
 8 2 treatment programs as provided in section 135.150.

Gambling Treatment Fund allocation for Gambling Treatment. Requires the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, to be appropriated to the Gambling Treatment Program. Permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that a total of \$2,417,398 will be available for gambling treatment services in FY 2009. This is a decrease of \$2,837,887 to reflect the increase for the Addictive Disorders initial allocation.

8 3 DEPARTMENT OF VETERANS AFFAIRS

8 4 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
 8 5 appropriated from the general fund of the state to the
 8 6 department of veterans affairs for the fiscal year beginning
 8 7 July 1, 2008, and ending June 30, 2009, the following amounts,
 8 8 or so much thereof as is necessary, to be used for the
 8 9 purposes designated:

8 10 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 8 11 For salaries, support, maintenance, and miscellaneous
 8 12 purposes, including the war orphans educational assistance
 8 13 fund created in section 35.8, and for not more than the
 8 14 following full-time equivalent positions:
 8 15 \$ 1,163,457
 8 16 FTEs 17.20

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is an increase of \$300,000 and 3.20 FTE positions compared to the estimated FY 2008 appropriation. This includes:

- An increase of \$150,000 to replace the FY 2007 carryforward of the same amount.

<p>8 17 Of the amount appropriated in this subsection, \$50,000 is 8 18 allocated for continuation of the veterans counseling program 8 19 established pursuant to section 35.12.</p>	<ul style="list-style-type: none"> • An increase of \$150,000 and 3.20 FTE positions for additional cemetery staff and costs. This is the third year of the three-year phase-in for costs related to the Veterans Cemetery. <p>Requires \$50,000 of the Veterans Department appropriation to be expended for a Veterans Counseling Program.</p> <p>DETAIL: Maintains current level of allocation.</p>
<p>8 20 2. IOWA VETERANS HOME 8 21 For salaries, support, maintenance, and miscellaneous 8 22 purposes, and for not more than the following full-time 8 23 equivalent positions: 8 24 \$ 12,694,154 8 25 FTEs 951.95</p>	<p>General Fund appropriation to the Iowa Veterans Home.</p> <p>DETAIL: This is a decrease of \$4,034,102 and no change in FTE positions. This includes:</p> <ul style="list-style-type: none"> • A decrease of \$1,034,102 to reflect the additional federal revenue in FY 2009 received from State FY 2008 salary funding. • A decrease of \$3,000,000 to reflect the historical carryforward from general operating budget that is no longer necessary for the Construction Account.
<p>8 26 The Iowa veterans home billings involving the department of 8 27 human services shall be submitted to the department on at 8 28 least a monthly basis.</p>	<p>Requires the Iowa Veterans Home to submit monthly claims relating to Medicaid to the Department of Human Services.</p>
<p>8 29 If there is a change in the employer of employees providing 8 30 services at the Iowa veterans home under a collective 8 31 bargaining agreement, such employees and the agreement shall 8 32 be continued by the successor employer as though there had not 8 33 been a change in employer.</p>	<p>Requires that the employees and the janitorial agreement contract relating to the employees with a possible new contractor be retained with the new contractor.</p>
<p>8 34 3. COUNTY GRANT PROGRAM FOR VETERANS 8 35 For providing grants to counties to provide services to 9 1 living veterans: 9 2 \$ 600,000</p>	<p>General Fund appropriation to the County Grant Program for Veterans.</p> <p>DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2008 appropriation. In addition to the appropriation, approximately</p>

\$250,000 of funds will carry over from FY 2008 for use in FY 2009. For FY 2009, counties are not required to match the grant with \$10,000 from a county or required to utilize the \$10,000 State funds for "new" services as was required for the FY 2008 grant process.

9 3 The department shall establish or continue a grant
9 4 application process and shall require each county applying for
9 5 a grant to submit a plan for utilizing the grant for providing
9 6 services for living veterans. The maximum grant to be awarded
9 7 to a county shall be \$10,000. Each county receiving a grant
9 8 shall submit a report to the department identifying the impact
9 9 of the grant on providing services to veterans as specified by
9 10 the department. The department shall submit a report to the
9 11 general assembly by October 1, 2008, concerning the impact of
9 12 the grant program on services to veterans.

Requires the Department of Veteran Affairs to continue the grant application process for the County Grant Program. Requires a report by October 1, 2008.

9 13 Notwithstanding section 8.33, moneys appropriated in this
9 14 subsection that remain unencumbered or unobligated at the
9 15 close of the fiscal year shall not revert to the fund from
9 16 which appropriated but shall be credited to the veterans trust
9 17 fund.

CODE: Requires the funds remaining from the FY 2008 appropriation for the Veterans County Grant Program to be credited to the Veterans Trust Fund in lieu of reversion to the State General Fund.

9 18 4. STATE EDUCATIONAL ASSISTANCE == CHILDREN OF DECEASED
9 19 VETERANS
9 20 For provision of educational assistance pursuant to section
9 21 35.9:
9 22 \$ 27,000

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

DETAIL: Maintains current level of funding.

9 23 HUMAN SERVICES

9 24 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
9 25 GRANT. There is appropriated from the fund created in section
9 26 8.41 to the department of human services for the fiscal year
9 27 beginning July 1, 2008, and ending June 30, 2009, from moneys

Temporary Assistance for Needy Families (TANF) FY 2009 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare

9 28 received under the federal temporary assistance for needy
 9 29 families (TANF) block grant pursuant to the federal Personal
 9 30 Responsibility and Work Opportunity Reconciliation Act of
 9 31 1996, Pub. L. No. 104=193, and successor legislation, which
 9 32 are federally appropriated for the federal fiscal years
 9 33 beginning October 1, 2007, and ending September 30, 2008, and
 9 34 beginning October 1, 2008, and ending September 30, 2009, the
 9 35 following amounts, or so much thereof as is necessary, to be
 10 1 used for the purposes designated:

10 2 1. To be credited to the family investment program account
 10 3 and used for assistance under the family investment program
 10 4 under chapter 239B:
 10 5 \$ 26,101,513

Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2009 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is a decrease of \$10,789,431 compared to the estimated FY 2008 appropriation.

10 6 2. To be credited to the family investment program account
 10 7 and used for the job opportunities and basic skills (JOBS)
 10 8 program and implementing family investment agreements in
 10 9 accordance with chapter 239B:
 10 10 \$ 13,334,528

TANF FY 2009 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$1,658,512 compared to the estimated FY 2008 appropriation.

10 11 Notwithstanding section 8.33, not more than 5 percent of
 10 12 the moneys designated in this subsection that are allocated by
 10 13 the department for contracted services, other than family
 10 14 self=sufficiency grant services allocated under this
 10 15 subsection, that remain unencumbered or unobligated at the
 10 16 close of the fiscal year shall not revert but shall remain
 10 17 available for expenditure for the purposes designated until
 10 18 the close of the succeeding fiscal year. However, unless such
 10 19 moneys are encumbered or obligated on or before September 30,
 10 20 2009, the moneys shall revert.

CODE: Requires nonreversion of not more than 5.00% of funds allocated for contract services.

10 21 3. To be used for the family development and
 10 22 self=sufficiency grant program in accordance with 2008 Iowa

TANF FY 2009 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program.

PG LN	Senate File 2425	Explanation
10 23	Acts, House File 2328:	DETAIL: Maintains current level of TANF support.
10 24	..... \$ 2,998,675	
10 25	4. For field operations:	TANF FY 2009 Block Grant appropriation for Field Operations.
10 26	..... \$ 17,707,495	DETAIL: Maintains current level of TANF support.
10 27	It is the intent of the general assembly that the department work with Indian tribes providing services under the federal Temporary Assistance for Needy Families block grant to Indians who reside in Iowa but live outside the reservation to establish a formula for providing match funding for the expenditures made by the tribes for such services. The department shall provide recommendations regarding implementation of the formula beginning in FY 2009=2010 to the governor and the persons designated by this Act to receive reports. For the purposes of this paragraph, "Indian", "reservation", and "Indian tribe" mean the same as defined in section 232B.3.	Specifies legislative intent that the Department work with Indian tribes provide services under TANF for Indians who reside outside the reservation. The Department is to establish a formula to provide matching funds for expenditures made by the tribes for TANF services and provide recommendations for implementation of the formula beginning FY 2010.
10 33		DETAIL: This is a new requirement for FY 2009.
11 4	5. For general administration:	TANF FY 2009 Block Grant appropriation for General Administration.
11 5	..... \$ 3,744,000	DETAIL: Maintains current level of TANF support.
11 6	6. For local administrative costs:	TANF FY 2009 Block Grant appropriation for Local Administrative Costs.
11 7	..... \$ 2,189,830	DETAIL: Maintains current level of TANF support.
11 8	7. For state child care assistance:	TANF FY 2009 Block Grant appropriation for Child Care Assistance.
11 9	..... \$ 27,886,177	DETAIL: This is an increase of \$8,900,000 compared to the estimated FY 2008 appropriation.
11 10	a. Of the funds appropriated in this subsection,	Requires that the (DHS) use \$200,000 for training of registered child

11 11 \$18,986,177 shall be transferred to the child care and
 11 12 development block grant appropriation made in 2008 Iowa Acts,
 11 13 Senate File 2286, if enacted, for the federal fiscal year
 11 14 beginning October 1, 2008, and ending September 30, 2009. Of
 11 15 this amount, \$200,000 shall be used for provision of
 11 16 educational opportunities to registered child care home
 11 17 providers in order to improve services and programs offered by
 11 18 this category of providers and to increase the number of
 11 19 providers. The department may contract with institutions of
 11 20 higher education or child care resource and referral centers
 11 21 to provide the educational opportunities. Allowable
 11 22 administrative costs under the contracts shall not exceed 5
 11 23 percent. The application for a grant shall not exceed two
 11 24 pages in length.

care home providers. Permits the DHS to contract with colleges or
 child care resource centers and specifies requirements for funding the
 grants and the application form for the grant.

11 25 b. Any funds appropriated in this subsection remaining
 11 26 unallocated shall be used for state child care assistance
 11 27 payments for individuals enrolled in the family investment
 11 28 program who are employed.

Specifies that any unallocated funds be used for child care assistance
 for families enrolled in the FIP program.

11 29 8. For mental health and developmental disabilities
 11 30 community services:
 11 31 \$ 4,894,052

TANF FY 2009 Block Grant appropriation for Mental Health and
 Developmental Disabilities Community Services.

DETAIL: Maintains current level of TANF support.

11 32 9. For child and family services:
 11 33 \$ 32,084,430

TANF FY 2009 Block Grant appropriation for Child and Family
 Services.

DETAIL: Maintains current level of TANF support.

11 34 10. For child abuse prevention grants:
 11 35 \$ 250,000

TANF FY 2009 Block Grant appropriation for Child Abuse Prevention
 Grants.

DETAIL: Maintains current level of TANF support.

12 1 11. For pregnancy prevention grants on the condition that

TANF FY 2009 Block Grant appropriation for pregnancy prevention

<p>12 2 family planning services are funded: 12 3 \$ 1,930,067</p>	<p>grants if family planning services are funded. DETAIL: Maintains current level of TANF support.</p>
<p>12 4 Pregnancy prevention grants shall be awarded to programs in 12 5 existence on or before July 1, 2008, if the programs are 12 6 comprehensive in scope and have demonstrated positive 12 7 outcomes. Grants shall be awarded to pregnancy prevention 12 8 programs which are developed after July 1, 2008, if the 12 9 programs are comprehensive in scope and are based on existing 12 10 models that have demonstrated positive outcomes. Grants shall 12 11 comply with the requirements provided in 1997 Iowa Acts, 12 12 chapter 208, section 14, subsections 1 and 2, including the 12 13 requirement that grant programs must emphasize sexual 12 14 abstinence. Priority in the awarding of grants shall be given 12 15 to programs that serve areas of the state which demonstrate 12 16 the highest percentage of unplanned pregnancies of females of 12 17 childbearing age within the geographic area to be served by 12 18 the grant.</p>	<p>Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.</p>
<p>12 19 12. For technology needs and other resources necessary to 12 20 meet federal welfare reform reporting, tracking, and case 12 21 management requirements: 12 22 \$ 1,037,186</p>	<p>TANF FY 2009 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs. DETAIL: Maintains current level of TANF support.</p>
<p>12 23 13. For the healthy opportunities for parents to 12 24 experience success (HOPES) program administered by the 12 25 department of public health to target child abuse prevention: 12 26 \$ 200,000</p>	<p>TANF FY 2009 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program. DETAIL: Maintains current level of TANF support.</p>
<p>12 27 14. To be credited to the state child care assistance 12 28 appropriation made in this section to be used for funding of 12 29 community-based early childhood programs targeted to children</p>	<p>TANF FY 2009 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.</p>

<p>12 30 from birth through five years of age developed by community 12 31 empowerment areas as provided in section 28.9: 12 32 \$ 7,350,000</p>	<p>DETAIL: Maintains current level of TANF support.</p>
<p>12 33 The department shall transfer TANF block grant funding 12 34 appropriated and allocated in this subsection to the child 12 35 care and development block grant appropriation in accordance 13 1 with federal law as necessary to comply with the provisions of 13 2 this subsection.</p>	<p>Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.</p>
<p>13 3 15. For a pilot program established in one or more 13 4 judicial districts, selected by the department and the 13 5 judicial council, to provide employment and support services 13 6 to delinquent child support obligors as an alternative to 13 7 commitment to jail as punishment for contempt of court: 13 8 \$ 200,000</p>	<p>TANF FY 2009 Block Grant appropriation for a pilot program for delinquent child support obligors. DETAIL: Maintains the current level of TANF support.</p>
<p>13 9 Of the amounts appropriated in this section, \$12,962,008 13 10 for the fiscal year beginning July 1, 2008, shall be 13 11 transferred to the appropriation of the federal social 13 12 services block grant for that fiscal year.</p>	<p>Requires that \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation. DETAIL: Maintains current level of TANF support.</p>
<p>13 13 The department may transfer funds allocated in this section 13 14 to the appropriations in this Act for general administration 13 15 and field operations for resources necessary to implement and 13 16 operate the services referred to in this section and those 13 17 funded in the appropriation made in this division of this Act 13 18 for the family investment program from the general fund of the 13 19 state.</p>	<p>Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).</p>
<p>13 20 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.</p>	
<p>13 21 1. Moneys credited to the family investment program (FIP)</p>	<p>Requires funds credited to the Family Investment Program (FIP)</p>

<p>13 22 account for the fiscal year beginning July 1, 2008, and ending 13 23 June 30, 2009, shall be used to provide assistance in 13 24 accordance with chapter 239B.</p>	<p>Account for FY 2009 to be used as specified.</p>
<p>13 25 2. The department may use a portion of the moneys credited 13 26 to the FIP account under this section as necessary for 13 27 salaries, support, maintenance, and miscellaneous purposes.</p>	<p>Permits the DHS to use FIP funds for various administrative purposes.</p>
<p>13 28 3. The department may transfer funds allocated in this 13 29 section to the appropriations in this Act for general 13 30 administration and field operations for resources necessary to 13 31 implement and operate the services referred to in this section 13 32 and those funded in the appropriation made in this division of 13 33 this Act for the family investment program from the general 13 34 fund of the state.</p>	<p>Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.</p>
<p>13 35 4. Moneys appropriated in this division of this Act and 14 1 credited to the FIP account for the fiscal year beginning July 14 2 1, 2008, and ending June 30, 2009, are allocated as follows:</p>	<p>Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.</p>
<p>14 3 a. To be retained by the department of human services to 14 4 be used for coordinating with the department of human rights 14 5 to more effectively serve participants in the FIP program and 14 6 other shared clients and to meet federal reporting 14 7 requirements under the federal temporary assistance for needy 14 8 families block grant: 14 9 \$ 20,000</p>	<p>Allocates \$20,000 to the DHS to be used for administrative services.</p>
<p>14 10 b. To the department of human rights for staffing, 14 11 administration, and implementation of the family development 14 12 and self-sufficiency grant program in accordance with 2008 14 13 Iowa Acts, House File 2328: 14 14 \$ 5,563,042</p>	<p>Allocates \$5,563,042 of the FY 2009 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program. DETAIL: Maintains current level of TANF support.</p>

14 15 (1) Of the funds allocated for the family development and
14 16 self=sufficiency grant program in this lettered paragraph, not
14 17 more than 5 percent of the funds shall be used for the
14 18 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

14 19 (2) The department of human rights may continue to
14 20 implement the family development and self=sufficiency grant
14 21 program statewide during fiscal year 2008=2009.

Allocates \$2,814,000 of FY 2008 TANF funds for the FIP Diversion Subaccount.

14 22 c. For the diversion subaccount of the FIP account:

DETAIL: Maintains current level of TANF support.

14 23 \$ 2,814,000

14 24 (1) A portion of the moneys allocated for the subaccount
14 25 may be used for field operations salaries, data management
14 26 system development, and implementation costs and support
14 27 deemed necessary by the director of human services in order to
14 28 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

14 29 (2) Of the funds allocated in this lettered paragraph, not
14 30 more than \$250,000 shall be used to develop or continue
14 31 community=level parental obligation pilot projects. The
14 32 requirements established under 2001 Iowa Acts, chapter 191,
14 33 section 3, subsection 5, paragraph "c", subparagraph (3),
14 34 shall remain applicable to the parental obligation pilot
14 35 projects for fiscal year 2008=2009. Notwithstanding 441 IAC
15 1 100.8, providing for termination of rules relating to the
15 2 pilot projects the earlier of October 1, 2006, or when
15 3 legislative authority is discontinued, the rules relating to
15 4 the pilot projects shall remain in effect until June 30, 2009.

Requires a maximum of \$250,000 allocated for innovation strategies to be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2009.

15 5 d. For the food stamp employment and training program:
15 6 \$ 68,059

Allocates \$68,059 of FY 2009 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: Maintains current level of support.

15 7 e. For the JOBS program:

Permits the DHS to allocate \$22,310,116 of the FY 2009 General

15 8 \$ 22,310,116

Fund appropriation and TANF funds for the PROMISE JOBS Program.

15 9 5. Of the child support collections assigned under FIP, an
 15 10 amount equal to the federal share of support collections shall
 15 11 be credited to the child support recovery appropriation. Of
 15 12 the remainder of the assigned child support collections
 15 13 received by the child support recovery unit, a portion shall
 15 14 be credited to the FIP account, a portion may be used to
 15 15 increase recoveries, and a portion may be used to sustain cash
 15 16 flow in the child support payments account. If as a result
 15 17 the appropriations allocated in this section are insufficient
 15 18 to sustain cash assistance payments and meet federal
 15 19 maintenance of effort requirements, the department shall seek
 15 20 supplemental funding. If child support collections assigned
 15 21 under FIP are greater than estimated or are otherwise
 15 22 determined not to be required for maintenance of effort, the
 15 23 state share of either amount may be transferred to or retained
 15 24 in the child support payment account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

15 25 6. The department may adopt emergency rules for the family
 15 26 investment, JOBS, family development and self-sufficiency
 15 27 grant, food stamp, and medical assistance programs if
 15 28 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

15 29 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 15 30 appropriated from the general fund of the state to the
 15 31 department of human services for the fiscal year beginning
 15 32 July 1, 2008, and ending June 30, 2009, the following amount,
 15 33 or so much thereof as is necessary, to be used for the purpose
 15 34 designated:

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

15 35 To be credited to the family investment program (FIP)
 16 1 account and used for family investment program assistance
 16 2 under chapter 239B:

DETAIL: Maintains current level of General Fund support.

16 3 \$ 42,675,127

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

<p>16 4 1. Of the funds appropriated in this section, \$8,975,588 16 5 is allocated for the JOBS program.</p>	<p>General Fund allocation of \$8,975,588 for the PROMISE JOBS and FaDSS Programs.</p>
	<p>DETAIL: Maintains current level of General Fund support.</p>
<p>16 6 2. Of the funds appropriated in this section, \$2,584,367 16 7 is allocated for the family development and self-sufficiency 16 8 grant program.</p>	<p>General Fund allocation of \$2,584,367 for the FaDSS Program. DETAIL: Maintains current level of General Fund support.</p>
<p>16 9 3. a. Of the funds appropriated in this section, \$250,000 16 10 shall be used for a grant to an Iowa-based nonprofit 16 11 organization with a history of providing tax preparation 16 12 assistance to low-income Iowans in order to expand the usage 16 13 of the earned income tax credit. The purpose of the grant is 16 14 to supply this assistance to underserved areas of the state. 16 15 The grant shall be provided to an organization that has 16 16 existing national foundation support for supplying such 16 17 assistance that can also secure local charitable match 16 18 funding.</p>	<p>General Fund allocation of \$250,000 to provide tax preparation help for low-income Iowans. DETAIL: Maintains current level of General Fund support.</p>
<p>16 19 b. The general assembly supports efforts by the 16 20 organization receiving funding under this subsection to create 16 21 a statewide earned income tax credit and asset-building 16 22 coalition to achieve both of the following purposes: 16 23 (1) Expanding the usage of the tax credit through new and 16 24 enhanced outreach and marketing strategies, as well as 16 25 identifying new local sites and human and financial resources. 16 26 (2) Assessing and recommending various strategies for 16 27 Iowans to develop assets through savings, individual 16 28 development accounts, financial literacy, antipredatory 16 29 lending initiatives, informed home ownership, use of various 16 30 forms of support for work, and microenterprise business 16 31 development targeted to persons who are self-employed or have 16 32 fewer than five employees.</p>	<p>Specifies that the General Assembly supports the efforts to create a statewide earned income tax credit and asset-building coalition.</p>
<p>16 33 4. Notwithstanding section 8.39, for the fiscal year</p>	<p>CODE: Specifies that the DHS has the authority to transfer TANF</p>

16 34 beginning July 1, 2008, if necessary to meet federal
 16 35 maintenance of effort requirements or to transfer federal
 17 1 temporary assistance for needy families block grant funding to
 17 2 be used for purposes of the federal social services block
 17 3 grant or to meet cash flow needs resulting from delays in
 17 4 receiving federal funding or to implement, in accordance with
 17 5 this division of this Act, activities currently funded with
 17 6 juvenile court services, county, or community moneys and state
 17 7 moneys used in combination with such moneys, the department of
 17 8 human services may transfer funds within or between any of the
 17 9 appropriations made in this division of this Act and
 17 10 appropriations in law for the federal social services block
 17 11 grant to the department for the following purposes, provided
 17 12 that the combined amount of state and federal temporary
 17 13 assistance for needy families block grant funding for each
 17 14 appropriation remains the same before and after the transfer:
 17 15 a. For the family investment program.
 17 16 b. For child care assistance.
 17 17 c. For child and family services.
 17 18 d. For field operations.
 17 19 e. For general administration.
 17 20 f. MH/MR/DD/BI community services (local purchase).
 17 21 This subsection shall not be construed to prohibit the use
 17 22 of existing state transfer authority for other purposes. The
 17 23 department shall report any transfers made pursuant to this
 17 24 subsection to the legislative services agency.

funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

17 25 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated
 17 26 from the general fund of the state to the department of human
 17 27 services for the fiscal year beginning July 1, 2008, and
 17 28 ending June 30, 2009, the following amount, or so much thereof
 17 29 as is necessary, to be used for the purposes designated:
 17 30 For child support recovery, including salaries, support,
 17 31 maintenance, and miscellaneous purposes, and for not more than
 17 32 the following full-time equivalent positions:
 17 33 \$ 14,951,757
 17 34 FTEs 515.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$4,481,913 and a decrease of 4.00 FTE positions compared to the estimated FY 2008 appropriation. The increase and decreases includes:

- An increase of \$5,278,000 to compensate for a shortfall resulting from provisions in the federal Deficit Reduction Act of 2005.
- A decrease of \$71,100 due to customer service paper and postage savings.

- A decrease of \$320,960 due to savings in imaging technology.
- A decrease of \$273,942 for the delay in implementation of medical requirements.
- A decrease of \$96,085 to maintain FY 2008 computer rates.
- A decrease of \$34,000 due to enhancements in payment processing.

17 35 1. The department shall expend up to \$31,000, including
 18 1 federal financial participation, for the fiscal year beginning
 18 2 July 1, 2008, for a child support public awareness campaign.
 18 3 The department and the office of the attorney general shall
 18 4 cooperate in continuation of the campaign. The public
 18 5 awareness campaign shall emphasize, through a variety of media
 18 6 activities, the importance of maximum involvement of both
 18 7 parents in the lives of their children as well as the
 18 8 importance of payment of child support obligations.

Requires the DHS to expend up to \$31,000 during FY 2008 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains current level of General Fund support.

18 9 2. Federal access and visitation grant moneys shall be
 18 10 issued directly to private not-for-profit agencies that
 18 11 provide services designed to increase compliance with the
 18 12 child access provisions of court orders, including but not
 18 13 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

18 14 3. The appropriation made to the department for child
 18 15 support recovery may be used throughout the fiscal year in the
 18 16 manner necessary for purposes of cash flow management, and for
 18 17 cash flow management purposes the department may temporarily
 18 18 draw more than the amount appropriated, provided the amount
 18 19 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

18 20 Sec. 9. MEDICAL ASSISTANCE. There is appropriated from
 18 21 the general fund of the state to the department of human

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

18 22 services for the fiscal year beginning July 1, 2008, and
 18 23 ending June 30, 2009, the following amount, or so much thereof
 18 24 as is necessary, to be used for the purpose designated:
 18 25 For medical assistance reimbursement and associated costs
 18 26 as specifically provided in the reimbursement methodologies in
 18 27 effect on June 30, 2008, except as otherwise expressly
 18 28 authorized by law, including reimbursement for abortion
 18 29 services which shall be available under the medical assistance
 18 30 program only for those abortions which are medically
 18 31 necessary:
 18 32 \$646,401,453

DETAIL: This is a net increase of \$29,629,633 compared to the estimated net FY 2008 appropriation. Major increase and decrease include:

- An increase of \$3,246,805 for increases in utilization and enrollment.
- A decrease of \$863,115 for a surcharge on paper claims where electronic processing is available.
- A decrease of \$425,500 to reflect the collection of rebates on diabetic supplies.
- A decrease of \$240,000 to create two levels of targeted case management.
- An increase of \$2,795,782 to continue to cover additional children.
- A decrease of \$750,000 for changes in the nursing facility accountability payment.
- An increase of \$129,355 for a supplement in personal needs allowance of up to \$50 for ICF/MRs and ICF/MIs.
- An increase of \$1,143,522 for the Demonstration to Maintain Independence and Employment (DMIE) Program.
- An increase of \$2,500,000 to move the Brain Injury Waiver funding from the Department of Public Health to the Department of Human Services for continuation of those expenditures.
- An increase of \$7,321,954 to shift the funding of the Psychiatric Papers Program to Medicaid.
- An increase of \$35,327,368 to shift funding from the Healthy Iowans Tobacco Trust Fund to Medicaid General Fund.
- A decrease of \$19,963,138 for a shift in funding sources from the General Fund to the Property Tax Credit Fund, Health Care Trust Fund, and the Senior Living Trust Fund.
- A decrease of \$260,000 to adjust for PMICs insurance coverage after 30 days. This will now be covered by insurance carriers.
- A decrease of \$333,600 for a reduction in Medicaid and hawk-i advertising.

18 33 1. Medically necessary abortions are those performed under

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

18 34 any of the following conditions:

18 35 a. The attending physician certifies that continuing the
19 1 pregnancy would endanger the life of the pregnant woman.

19 2 b. The attending physician certifies that the fetus is
19 3 physically deformed, mentally deficient, or afflicted with a
19 4 congenital illness.

19 5 c. The pregnancy is the result of a rape which is reported
19 6 within 45 days of the incident to a law enforcement agency or
19 7 public or private health agency which may include a family
19 8 physician.

19 9 d. The pregnancy is the result of incest which is reported
19 10 within 150 days of the incident to a law enforcement agency or
19 11 public or private health agency which may include a family
19 12 physician.

19 13 e. Any spontaneous abortion, commonly known as a
19 14 miscarriage, if not all of the products of conception are
19 15 expelled.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

19 16 2. The department shall utilize not more than \$60,000 of
19 17 the funds appropriated in this section to continue the
19 18 AIDS/HIV health insurance premium payment program as
19 19 established in 1992 Iowa Acts, Second Extraordinary Session,
19 20 chapter 1001, section 409, subsection 6. Of the funds
19 21 allocated in this subsection, not more than \$5,000 may be
19 22 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of General Fund support.

19 23 3. Of the funds appropriated in this Act to the department
19 24 of public health for addictive disorders, \$950,000 for the
19 25 fiscal year beginning July 1, 2008, shall be transferred to
19 26 the department of human services for an integrated substance
19 27 abuse managed care system. The department shall not assume
19 28 management of the substance abuse system in place of the
19 29 managed care contractor unless such a change in approach is
19 30 specifically authorized in law. The departments of human
19 31 services and public health shall work together to maintain the
19 32 level of mental health and substance abuse services provided

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: Maintains current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

19 33 by the managed care contractor through the Iowa plan for
19 34 behavioral health. Each department shall take the steps
19 35 necessary to continue the federal waivers as necessary to
20 1 maintain the level of services.

20 2 4. a. The department shall aggressively pursue options
20 3 for providing medical assistance or other assistance to
20 4 individuals with special needs who become ineligible to
20 5 continue receiving services under the early and periodic
20 6 screening, diagnosis, and treatment program under the medical
20 7 assistance program due to becoming 21 years of age who have
20 8 been approved for additional assistance through the
20 9 department's exception to policy provisions, but who have
20 10 health care needs in excess of the funding available through
20 11 the exception to policy provisions.
20 12 b. Of the funds appropriated in this section, \$100,000
20 13 shall be used for participation in one or more pilot projects
20 14 operated by a private provider to allow the individual or
20 15 individuals to receive service in the community in accordance
20 16 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
20 17 (1999), for the purpose of providing medical assistance or
20 18 other assistance to individuals with special needs who become
20 19 ineligible to continue receiving services under the early and
20 20 periodic screening, diagnosis, and treatment program under the
20 21 medical assistance program due to becoming 21 years of age who
20 22 have been approved for additional assistance through the
20 23 department's exception to policy provisions, but who have
20 24 health care needs in excess of the funding available through
20 25 the exception to the policy provisions.

20 26 5. Of the funds appropriated in this section, up to
20 27 \$3,050,082 may be transferred to the field operations or
20 28 general administration appropriations in this Act for
20 29 operational costs associated with Part D of the federal
20 30 Medicare Prescription Drug, Improvement, and Modernization Act
20 31 of 2003, Pub. L. No. 108=173.

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

20 32 6. In addition to any other funds appropriated in this
20 33 Act, of the funds appropriated in this section, \$250,000 shall
20 34 be used for the grant to the Iowa healthcare collaborative as
20 35 defined in section 135.40.

Allocates a \$250,000 grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

21 1 7. Of the funds appropriated in this section, not more
21 2 than \$166,600 shall be used to enhance outreach efforts. The
21 3 department may transfer funds allocated in this subsection to
21 4 the appropriations in this division of this Act for general
21 5 administration, the state children's health insurance program,
21 6 or medical contracts, as necessary, to implement the outreach
21 7 efforts.

Allows the Department to expend up to \$166,600 for outreach for the Medicaid and hawk-i programs.

21 8 8. Of the funds appropriated in this section, up to
21 9 \$442,100 may be transferred to the appropriation in this Act
21 10 for medical contracts to be used for clinical assessment
21 11 services related to remedial services in accordance with
21 12 federal law.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

21 13 9. Of the funds appropriated in this section, \$1,143,522
21 14 may be used for the demonstration to maintain independence and
21 15 employment (DMIE) if the waiver for DMIE is approved by the
21 16 centers for Medicare and Medicaid services of the United
21 17 States department of health and human services. Additionally,
21 18 if the waiver is approved, \$440,000 of the funds shall be
21 19 transferred to the department of corrections for DMIE
21 20 activities.

Permits the DHS to expend \$1,143,522 for the Demonstration to Maintain Independence and Employment (DMIE) waiver if approval is received from the federal government. In addition, the Department is to transfer \$440,000 to the Department of Corrections for DMIE activities.

DETAIL: The DHS and the Department of Corrections applied for the DMIE waiver. The waiver would provide medication and counseling for inmates with mental illness being released from correctional facilities.

21 21 10. The drug utilization review commission shall monitor
21 22 the smoking cessation benefit provided under the medical
21 23 assistance program and shall provide a report of utilization,
21 24 client success, cost=effectiveness, and recommendations for
21 25 any changes in the benefit to the persons designated in this

Requires the DHS Drug Utilization Review Commission to monitor smoking cessation benefits provided under the Medicaid Program and report any recommendations for changes by January 15, 2009.

21 26 Act to receive reports by January 15, 2009. If a prescriber
 21 27 determines that all smoking cessation aids on the preferred
 21 28 drug list are not effective or medically appropriate for a
 21 29 patient, the prescriber may apply for an exception to policy
 21 30 for another product approved by the United States food and
 21 31 drug administration for smoking cessation pursuant to 441 IAC
 21 32 1.8(1).

21 33 11. A portion of the funds appropriated in this section
 21 34 may be transferred to the appropriations in this division of
 21 35 this Act for general administration, medical contracts, the
 22 1 state children's health insurance program, or field operations
 22 2 to be used for the state match cost to comply with the payment
 22 3 error rate measurement (PERM) program for both the medical
 22 4 assistance and state children's health insurance programs as
 22 5 developed by the centers for Medicare and Medicaid services of
 22 6 the United States department of health and human services to
 22 7 comply with the federal Improper Payments Information Act of
 22 8 2002, Pub. L. No. 107=300.

22 9 12. It is the intent of the general assembly that the
 22 10 department implement the recommendations of the assuring
 22 11 better child health and development initiative II (ABCDII)
 22 12 clinical panel to the Iowa early and periodic screening,
 22 13 diagnostic, and treatment services healthy mental development
 22 14 collaborative board regarding changes to billing procedures,
 22 15 codes, and eligible service providers.

22 16 13. Of the funds appropriated in this section, a
 22 17 sufficient amount is allocated to supplement the incomes of
 22 18 residents of nursing facilities, intermediate care facilities
 22 19 for persons with mental illness, and intermediate care
 22 20 facilities for persons with mental retardation, with incomes
 22 21 of less than \$50 in the amount necessary for the residents to
 22 22 receive a personal needs allowance of \$50 per month pursuant
 22 23 to section 249A.30A.

Permits the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.

Specifies legislative intent that the Department implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

Requires the Department to provide residents in nursing facilities, ICF/MRs and ICF/MIs with a personal needs allowance of \$50 per month.

DETAIL: This adds provisions for residents in both ICF/MRs and ICF/MIs to have their income supplemented in FY 2009.

22 24 14. Of the funds appropriated in this section, the
 22 25 following amounts shall be transferred to appropriations made
 22 26 in this division of this Act to the state mental health
 22 27 institutes:
 22 28 a. Cherokee mental health institute \$ 5,933,659
 22 29 b. Clarinda mental health institute \$ 1,289,526
 22 30 c. Independence mental health institute \$ 5,899,400
 22 31 d. Mount Pleasant mental health institute \$ 3,751,626

Transfers funds from the Medical Assistance appropriation to the four Mental Health Institutes.

DETAIL: This is a new transfer for FY 2009. The funds are transferred to replace funding from the IowaCare Program that is being phased out in FY 2009 and FY 2010.

22 32 15. a. Of the funds appropriated in this section,
 22 33 \$2,753,055 is allocated for state match for disproportionate
 22 34 share hospital payment of \$7,321,954 to hospitals that meet
 22 35 both of the following conditions:
 23 1 (1) The hospital qualifies for disproportionate share and
 23 2 graduate medical education payments.
 23 3 (2) The hospital is an Iowa state-owned hospital with more
 23 4 than 500 beds and eight or more distinct residency specialty
 23 5 or subspecialty programs recognized by the American college of
 23 6 graduate medical education.
 23 7 b. Distribution of the disproportionate share payment
 23 8 shall be made on a monthly basis. The total amount of
 23 9 disproportionate share payments including graduate medical
 23 10 education, enhanced disproportionate share, and Iowa
 23 11 state-owned teaching hospital payments shall not exceed the
 23 12 amount of the state's allotment under Pub. L. No. 102=234. In
 23 13 addition, the total amount of all disproportionate share
 23 14 payments shall not exceed the hospital-specific
 23 15 disproportionate share limits under Pub. L. No. 103=66.

Allocates \$2,753,055 for the State match for the disproportionate share hospital payment of \$7,321,954. This is a new allocation for FY 2009.

23 16 16. Of the funds appropriated in this section, \$4,568,899
 23 17 is transferred to the IowaCare account created in section
 23 18 249J.24.

Transfers \$4,568,899 to the IowaCare Program. This is a new transfer for FY 2009.

23 19 17. Of the funds appropriated in this section, \$250,000
 23 20 shall be used for the Iowa chronic care consortium pursuant to

Allocates \$250,000 to the Iowa Chronic Care Consortium.

DETAIL: This is the same level of allocation compared to FY 2008.

23 21 2003 Iowa Acts, chapter 112, section 12, as amended by 2003
23 22 Iowa Acts, chapter 179, sections 166 and 167.

23 23 18. The department shall implement cost-saving initiatives
23 24 including implementing a surcharge for claims filed on paper
23 25 when electronic filing is available and collecting a
23 26 supplemental rebate for diabetic supplies.

Requires the Department to implement various cost savings initiatives.

23 27 19. One hundred percent of the nonfederal share of
23 28 payments to area education agencies that are medical
23 29 assistance providers for medical assistance-covered services
23 30 provided to medical assistance-covered children, shall be made
23 31 from the appropriation made in this section.

Allocates Medicaid funds to Area Education Agencies.

23 32 20. a. Beginning July 1, 2009, any new or renewed
23 33 contract entered into by the department with a third party to
23 34 administer behavioral health services under the medical
23 35 assistance program shall provide that any interest earned on
24 1 payments from the state during the state fiscal year shall be
24 2 remitted to the department for deposit in a separate account
24 3 after the end of the fiscal year.

Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the Department for deposit into a separate account that can only be used for Health and Human Services related activities.

24 4 b. Beginning July 1, 2008, the department shall maintain a
24 5 separate account within the medical assistance budget for the
24 6 deposit of all funds remitted pursuant to a contract with a
24 7 third party to administer behavioral health services under the
24 8 medical assistance program. Notwithstanding section 8.33,
24 9 funds remaining in the account that remain unencumbered or
24 10 unobligated at the end of any fiscal year shall not revert but
24 11 shall remain available in succeeding fiscal years and shall be
24 12 used only in accordance with appropriations from the account
24 13 for health and human services-related purposes.

24 14 c. Of the state share of any funds remitted to the medical
24 15 assistance program pursuant to a contract with a third party
24 16 to administer behavioral health services under the medical

Specifies that funds remitted under the current contract with Magellan must be appropriated as follows:

24 17 assistance program, the following amounts are appropriated to
 24 18 the department for the fiscal year beginning July 1, 2008, and
 24 19 ending June 30, 2009, to be used as follows:
 24 20 (1) For implementation of the emergency mental health
 24 21 crisis services system in accordance with section 225C.19, as
 24 22 enacted by this Act, \$1,500,000.
 24 23 (2) For implementation of the mental health services
 24 24 system for children and youth in accordance with section
 24 25 225C.52, as enacted by this Act, \$500,000.
 24 26 (3) For the mental health, mental retardation, and
 24 27 developmental disabilities risk pool created in the property
 24 28 tax relief fund in section 426B.5, \$1,000,000.
 24 29 (4) To reduce the waiting lists of the medical assistance
 24 30 home and community-based services waivers, \$2,000,000.
 24 31 (5) For child welfare and court-ordered services for
 24 32 children who have been adjudicated as delinquent, \$750,000.
 24 33 (6) For training for child welfare services providers,
 24 34 \$250,000. The training shall be developed by the department
 24 35 in collaboration with the coalition for children and family
 25 1 services in Iowa.

- \$1,500,000 for Emergency Mental Health Crisis Services.
- \$500,000 for the Children and Youth Mental Health Services System.
- \$1,000,000 to the Mental Health Risk Pool in the Property Tax Relief Fund.
- \$2,000,000 for the Medicaid Home and Community Based Waiver Services.
- \$750,000 for Court Ordered Services for children that have been adjudicated as delinquent.
- \$250,000 for training for child welfare service providers.

25 2 21. Of the funds appropriated in this section, at least
 25 3 \$2,500,000 shall be used for existing and new home and
 25 4 community-based waiver slots for persons with brain injury.

Requires that \$2,500,000 go to continue or expand the Brain Injury Waiver transferred from the Department of Public Health.

25 5 Sec. 10. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 25 6 is appropriated from the general fund of the state to the
 25 7 department of human services for the fiscal year beginning
 25 8 July 1, 2008, and ending June 30, 2009, the following amount,
 25 9 or so much thereof as is necessary, to be used for the purpose
 25 10 designated:
 25 11 For administration of the health insurance premium payment
 25 12 program, including salaries, support, maintenance, and
 25 13 miscellaneous purposes, and for not more than the following
 25 14 full-time equivalent positions:
 25 15 \$ 566,338

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: A decrease of \$107,260 to transfer technology staff to General Administration and no change in FTE positions.

25 16 FTEs 21.00

25 17 Sec. 11. MEDICAL CONTRACTS. There is appropriated from
 25 18 the general fund of the state to the department of human
 25 19 services for the fiscal year beginning July 1, 2008, and
 25 20 ending June 30, 2009, the following amount, or so much thereof
 25 21 as is necessary, to be used for the purpose designated:
 25 22 For medical contracts, including salaries, support,
 25 23 maintenance, and miscellaneous purposes, and for not more than
 25 24 the following full-time equivalent positions:
 25 25 \$ 14,165,550
 25 26 FTEs 6.00

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a net increase of \$374,992 compared to the estimated FY 2008 appropriation and no change in FTE positions. Changes include:

- A decrease of \$250,000 to maintain FY 2008 funding levels for Home and Community Based Waiver Services (HCBS) reviews.
- An increase of \$624,992 for increases in costs of a contract with the Department of Inspections and Appeals.

25 27 1. Of the funds appropriated in this section, \$50,000
 25 28 shall be used for electronic cross-matching with state vital
 25 29 records databases through the department of public health.

Allocates \$50,000 for a data match with the Department of Public Health and outreach for citizenship requirements for Medicaid applicants.

25 30 2. Of the funds appropriated in this section, \$250,000
 25 31 shall be used for monitoring of home and community-based
 25 32 services waivers.

Allocates \$250,000 for increased monitoring of the Home and Community-Based Services waivers to assure information is being documented correctly and to avoid federal audits.

25 33 Sec. 12. STATE SUPPLEMENTARY ASSISTANCE.
 25 34 1. There is appropriated from the general fund of the
 25 35 state to the department of human services for the fiscal year
 26 1 beginning July 1, 2008, and ending June 30, 2009, the
 26 2 following amount, or so much thereof as is necessary, to be
 26 3 used for the purpose designated:
 26 4 For the state supplementary assistance program:
 26 5 \$ 18,310,335

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$1,100,000 compared to the estimated FY 2008 appropriation to restore carryforward funds from FY 2007.

26 6 2. The department shall increase the personal needs
 26 7 allowance for residents of residential care facilities by the
 26 8 same percentage and at the same time as federal supplemental
 26 9 security income and federal social security benefits are

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

26 10 increased due to a recognized increase in the cost of living.
26 11 The department may adopt emergency rules to implement this
26 12 subsection.

26 13 3. If during the fiscal year beginning July 1, 2008, the
26 14 department projects that state supplementary assistance
26 15 expenditures for a calendar year will not meet the federal
26 16 pass-through requirement specified in Title XVI of the federal
26 17 Social Security Act, section 1618, as codified in 42 U.S.C.
26 18 1382g, the department may take actions including but not
26 19 limited to increasing the personal needs allowance for
26 20 residential care facility residents and making programmatic
26 21 adjustments or upward adjustments of the residential care
26 22 facility or in-home health-related care reimbursement rates
26 23 prescribed in this division of this Act to ensure that federal
26 24 requirements are met. In addition, the department may make
26 25 other programmatic and rate adjustments necessary to remain
26 26 within the amount appropriated in this section while ensuring
26 27 compliance with federal requirements. The department may
26 28 adopt emergency rules to implement the provisions of this
26 29 subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

26 30 Sec. 13. STATE CHILDREN'S HEALTH INSURANCE PROGRAM.

26 31 1. There is appropriated from the general fund of the
26 32 state to the department of human services for the fiscal year
26 33 beginning July 1, 2008, and ending June 30, 2009, the
26 34 following amount, or so much thereof as is necessary, to be
26 35 used for the purpose designated:

27 1 For maintenance of the healthy and well kids in Iowa (hawk=
27 2 i) program pursuant to chapter 514I for receipt of federal
27 3 financial participation under Title XXI of the federal Social
27 4 Security Act, which creates the state children's health
27 5 insurance program:
27 6 \$ 15,873,103

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is a net increase of \$1,002,051 compared to the FY 2008 appropriation. Major increases and decreases include:

- An increase of \$2,129,703 to continue to enroll additional eligible children.
- A decrease of \$9,000,000 due to funds available from the *hawk-i* Trust Fund.
- An increase of \$8,329,570 to transfer funding from the Health Care Trust Fund.
- An increase of \$134,050 to continue an outreach contract with the Department of Public Health

- An increase of \$71,416 to continue advertising and outreach.
- A decrease of \$662,688 to reflect the appropriate Federal Medical Assistance Percentage (FMAP) rate.

27 7 2. If sufficient funding is available under this Act, and
 27 8 if federal reauthorization of the state children's health
 27 9 insurance program provides sufficient federal allocations to
 27 10 the state and authorization to cover the following populations
 27 11 as an option under the state children's health insurance
 27 12 program, the department may expand coverage under the state
 27 13 children's health insurance program as follows:
 27 14 a. By eliminating the categorical exclusion of state
 27 15 employees from receiving state children's health insurance
 27 16 program benefits.
 27 17 b. By providing coverage for legal immigrant children and
 27 18 pregnant women not eligible under current federal guidelines.
 27 19 c. By covering children up to age twenty=one, or up to age
 27 20 twenty=three if the child is attending school.

Specifies that if funding is available under the State Children's Health Insurance Program, coverage should be expanded to children of State employees that would be eligible but are currently excluded, legal immigrant children, and children up to age 21 or up to age 23 if attending school.

27 21 3. If the United States Congress does not authorize
 27 22 additional federal funds necessary to address any shortfall
 27 23 for the state children's health insurance program for the
 27 24 federal fiscal year beginning October 1, 2008, and ending
 27 25 September 30, 2009, the department may use 100 percent of
 27 26 state funds from the appropriation made in this section for
 27 27 the period beginning July 1, 2008, and ending June 30, 2009,
 27 28 and may, after consultation with the governor and the general
 27 29 assembly, utilize funding from the appropriations made in this
 27 30 Act for medical assistance to maintain the state children's
 27 31 health insurance program. If deemed necessary, the department
 27 32 shall request a supplemental appropriation from the
 27 33 Eighty=third General Assembly, 2009 Session, to address any
 27 34 remaining shortfall for the fiscal year beginning July 1,
 27 35 2008.

Permits the DHS to use all State funds if the United States Congress does not authorize additional federal funds necessary to cover the cost of the program. After consultation with the Governor and the General Assembly, the DHS may use other funds appropriated in this Bill.

28 1 4. Of the funds appropriated in this section, \$134,050 is

Allocates \$134,050 to continue an outreach contract with the

28 2 allocated for continuation of the contract for advertising and
28 3 outreach with the department of public health and \$90,050 is
28 4 allocated for other advertising and outreach.

Department of Public Health and allocates up to \$90,050 for additional advertising and outreach.

28 5 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated
28 6 from the general fund of the state to the department of human
28 7 services for the fiscal year beginning July 1, 2008, and
28 8 ending June 30, 2009, the following amount, or so much thereof
28 9 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the Child Care Assistance Program.

28 10 For child care programs:
28 11 \$ 39,298,895

DETAIL: This is a net increase of \$1,423,194 compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$54,451 to replace the FY 2007 carryforward.
- A decrease of \$158,469 for Field Operations staff costs transferred to Feed Operations.
- A decrease of \$24,459 for information technology costs transferred to General Administration.
- A decrease of \$148,711 due to an increase in the available federal match.
- A decrease of \$1,100,000 to maintain the FY 2008 amount for child care training. The FY 2009 amount transferred from the Temporary Assistance for Needy Families (TANF) funds provides an increase in the same amount for this purpose. The result is to maintain the FY 2008 amount for child care training.
- An increase of \$350,000 for a transfer to a single county for related child care costs for children with exceptional needs.
- An increase of \$2,559,284 for additional child care subsidy funds.

An additional \$2,000,000 in TANF funds are made available for the FY 2009 child care subsidy funding. An additional \$6,100,000 from FY 2008 Child and Family Services funds are transferred to the child care appropriation to use in FY 2009. An additional \$440,716 from the hawk-i Trust Fund is transferred to the child care appropriation to use in FY 2009.

28 12 1. Of the funds appropriated in this section, \$36,043,083
28 13 shall be used for state child care assistance in accordance
28 14 with section 237A.13.

Requires that \$36,043,083 be used to provide child care assistance for low-income employed lowans.

DETAIL: This is an increase of \$1,073,194 compared to the FY 2008 allocation. This does not include funds from FY 2008 made available

	for expenditure in FY 2009 through carryforward funds and additional TANF funding.
28 15 2. Nothing in this section shall be construed or is 28 16 intended as or shall imply a grant of entitlement for services 28 17 to persons who are eligible for assistance due to an income 28 18 level consistent with the waiting list requirements of section 28 19 237A.13. Any state obligation to provide services pursuant to 28 20 this section is limited to the extent of the funds 28 21 appropriated in this section.	Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.
28 22 3. Of the funds appropriated in this section, \$525,524 is 28 23 allocated for the statewide program for child care resource 28 24 and referral services under section 237A.26. A list of the 28 25 registered and licensed child care facilities operating in the 28 26 area served by a child care resource and referral service 28 27 shall be made available to the families receiving state child 28 28 care assistance in that area.	Allocates \$525,524 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program. DETAIL: Maintains current allocation level.
28 29 4. Of the funds appropriated in this section, \$1,180,288 28 30 is allocated for child care quality improvement initiatives 28 31 including but not limited to the voluntary quality rating 28 32 system in accordance with section 237A.30.	Allocates \$1,180,288 for the Quality Rating System (QRS). DETAIL: This is the same as the FY 2008 allocation level.
28 33 5. The department may use any of the funds appropriated in 28 34 this section as a match to obtain federal funds for use in 28 35 expanding child care assistance and related programs. For the 29 1 purpose of expenditures of state and federal child care 29 2 funding, funds shall be considered obligated at the time 29 3 expenditures are projected or are allocated to the 29 4 department's service areas. Projections shall be based on 29 5 current and projected caseload growth, current and projected 29 6 provider rates, staffing requirements for eligibility 29 7 determination and management of program requirements including 29 8 data systems management, staffing requirements for	Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions. DETAIL: This provision was also in effect for FY 2008.

29 9 administration of the program, contractual and grant
29 10 obligations and any transfers to other state agencies, and
29 11 obligations for decategorization or innovation projects.

29 12 6. A portion of the state match for the federal child care
29 13 and development block grant shall be provided as necessary to
29 14 meet federal matching funds requirements through the state
29 15 general fund appropriation made for child development grants
29 16 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

29 17 7. Of the funds appropriated in this section, \$1,200,000
29 18 is transferred to the Iowa empowerment fund from which it is
29 19 appropriated to be used for professional development for the
29 20 system of early care, health, and education.

Requires a transfer of \$1,200,000 to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: Maintains the current allocation level.

29 21 8. Of the funds appropriated in this section, \$350,000
29 22 shall be allocated to a county with a population of more than
29 23 300,000 to be used for a one-time grant to support child care
29 24 center services provided to children with mental, physical, or
29 25 emotional challenges in order for the children to remain in a
29 26 home or family setting.

Requires that \$350,000 of the Child Care appropriation be transferred to Polk County to support child care center services for children with various special needs.

29 27 9. Notwithstanding section 8.33, moneys appropriated in
29 28 this section or received from the federal appropriations made
29 29 for the purposes of this section that remain unencumbered or
29 30 unobligated at the close of the fiscal year shall not revert
29 31 to any fund but shall remain available for expenditure for the
29 32 purposes designated until the close of the succeeding fiscal
29 33 year.

CODE: Requires nonreversion of FY 2009 Child Care Assistance Program funds.

29 34 Sec. 15. JUVENILE INSTITUTIONS. There is appropriated
29 35 from the general fund of the state to the department of human

30 1 services for the fiscal year beginning July 1, 2008, and
 30 2 ending June 30, 2009, the following amounts, or so much
 30 3 thereof as is necessary, to be used for the purposes
 30 4 designated:

30 5 1. For operation of the Iowa juvenile home at Toledo and
 30 6 for salaries, support, and maintenance, and for not more than
 30 7 the following full-time equivalent positions:
 30 8 \$ 7,579,484
 30 9 FTEs 126.00

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: Maintains current level of General Fund and FTE support.

30 10 2. For operation of the state training school at Eldora
 30 11 and for salaries, support, and maintenance, and for not more
 30 12 than the following full-time equivalent positions:
 30 13 \$ 11,948,327
 30 14 FTEs 202.70

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: Maintains current level of General Fund and FTE support.

30 15 3. A portion of the moneys appropriated in this section
 30 16 shall be used by the state training school and by the Iowa
 30 17 juvenile home for grants for adolescent pregnancy prevention
 30 18 activities at the institutions in the fiscal year beginning
 30 19 July 1, 2008.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2009.

DETAIL: This requirement was also required in FY 2008.

30 20 Sec. 16. CHILD AND FAMILY SERVICES.

General Fund appropriation to the DHS for Child and Family Services.

30 21 1. There is appropriated from the general fund of the
 30 22 state to the department of human services for the fiscal year
 30 23 beginning July 1, 2008, and ending June 30, 2009, the
 30 24 following amount, or so much thereof as is necessary, to be
 30 25 used for the purpose designated:

DETAIL: This is a net increase of \$37,245 compared to the estimated FY 2008 appropriation. The change includes:

30 26 For child and family services:
 30 27 \$ 88,557,565

- An increase of \$200,000 to replace FY 2007 carryforward for the Juvenile Drug Court Program.
- An increase of \$1,161,825 for family foster care caseloads.
- An increase of \$123,394 for changes to federal funding.
- An increase of \$1,459,309 to transfer expenditures from the Adoption Subsidy Program.
- An increase of \$324,873 to maintain the foster care subsidy rates.

- An increase of \$40,725 to maintain the Preparation for Adult Living Services (PALS) subsidy rates.
- A decrease of \$210,000 to eliminate the one-time FY 2008 transfer to the Mental Health Risk Pool.
- A decrease of \$761,941 to utilize boot camp funding in a manner eligible for federal Title IV-E funding.
- A decrease of \$51,500 to eliminate the nine-county family treatment grant.
- A decrease of \$152,440 to eliminate the mediation pilot project.
- A decrease of \$1,000,000 to reformulate the shelter care beds funding.
- A decrease of \$3,605,000 to retain the decategorization funding that would revert to the General Fund.
- An increase of \$80,000 for the Linn County Runaway Program. This was funded in FY 2008 from the Juvenile Detention Fund.
- An increase of \$418,000 for the Community Partnerships for Children Transitional Funding. This was funded in FY 2008 from the Juvenile Detention Fund.
- An increase of \$375,000 for minority youth and family projects within child welfare redesign.
- An increase of \$300,000 for the State Match for the Substance Abuse and Mental Health Services Administration (SAMHSA) Grant. This was funded in FY 2008 from the Juvenile Detention Fund.
- An increase of \$1,324,000 for Group Care. This was funded in FY 2008 from the Juvenile Detention Fund.
- An increase of \$11,000 for the Elevate Program.

30 28 2. In order to address a reduction of \$5,200,000 from the
 30 29 amount allocated under the appropriation made for the purposes
 30 30 of this section in prior years for purposes of juvenile
 30 31 delinquent graduated sanction services, up to \$5,200,000 of
 30 32 the amount of federal temporary assistance for needy families
 30 33 block grant funding appropriated in this division of this Act
 30 34 for child and family services shall be made available for
 30 35 purposes of juvenile delinquent graduated sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

31 1 3. The department may transfer funds appropriated in this

Permits the DHS to transfer funds appropriated for Child and Family

31 2 section as necessary to pay the nonfederal costs of services
31 3 reimbursed under the medical assistance program, state child
31 4 care assistance program, or the family investment program
31 5 which are provided to children who would otherwise receive
31 6 services paid under the appropriation in this section. The
31 7 department may transfer funds appropriated in this section to
31 8 the appropriations in this division of this Act for general
31 9 administration and for field operations for resources
31 10 necessary to implement and operate the services funded in this
31 11 section.

Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

31 12 4. a. Of the funds appropriated in this section, up to
31 13 \$36,441,744 is allocated as the statewide expenditure target
31 14 under section 232.143 for group foster care maintenance and
31 15 services.

Allocates up to \$36,441,744 for group care services and maintenance costs.

DETAIL: This is an increase of \$525,217 compared to the FY 2008 allocation. Of these funds, \$1,324,000 is new within this General Fund allocation for FY 2009. In FY 2008, \$1,324,000 was originally allocated from the Juvenile Detention Fund for group care.

31 16 b. If at any time after September 30, 2008, annualization
31 17 of a service area's current expenditures indicates a service
31 18 area is at risk of exceeding its group foster care expenditure
31 19 target under section 232.143 by more than 5 percent, the
31 20 department and juvenile court services shall examine all group
31 21 foster care placements in that service area in order to
31 22 identify those which might be appropriate for termination. In
31 23 addition, any aftercare services believed to be needed for the
31 24 children whose placements may be terminated shall be
31 25 identified. The department and juvenile court services shall
31 26 initiate action to set dispositional review hearings for the
31 27 placements identified. In such a dispositional review
31 28 hearing, the juvenile court shall determine whether needed
31 29 aftercare services are available and whether termination of
31 30 the placement is in the best interest of the child and the
31 31 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

31 32 5. In accordance with the provisions of section 232.188,
 31 33 the department shall continue the child welfare and juvenile
 31 34 justice funding initiative during fiscal year 2008=2009. Of
 31 35 the moneys subject to the nonreversion clause provided in the
 32 1 amendment in this Act to 2006 Iowa Acts, chapter 1184, section
 32 2 17, subsection 4, \$3,605,000 is allocated specifically for
 32 3 expenditure for fiscal year 2008=2009 through the
 32 4 decategorization service funding pools and governance boards
 32 5 established pursuant to section 232.188.

Allocates \$3,605,000 for decategorization services.

DETAIL: This is the same funding as FY 2008 but the funds are derived in FY 2009 from the carryforward of the FY 2007 decategorization funds permitted in this Bill. For FY 2008, there was \$2,605,000 appropriated from the General Fund and \$1,000,000 allocated from TANF for this allocation.

32 6 6. A portion of the funds appropriated in this section may
 32 7 be used for emergency family assistance to provide other
 32 8 resources required for a family participating in a family
 32 9 preservation or reunification project or successor project to
 32 10 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

32 11 7. Notwithstanding section 234.35 or any other provision
 32 12 of law to the contrary, state funding for shelter care shall
 32 13 be limited to \$7,072,215. The department shall work with the
 32 14 coalition for children and family services in Iowa and other
 32 15 representatives of shelter care providers to reduce the number
 32 16 of guaranteed shelter beds and shift a portion of available
 32 17 funding to develop new or expand existing child welfare
 32 18 emergency services for children who might otherwise be served
 32 19 in shelter care. The child welfare emergency services shall
 32 20 be provided by shelter care agencies that currently have a
 32 21 contract for shelter care services with the department and may
 32 22 include mobile crisis response units for child and family
 32 23 crises, in-home supervision services, emergency family foster
 32 24 care homes, expanding capacity to provide emergency services
 32 25 in other family foster care homes, or provide flexible funding
 32 26 for child welfare emergency services based on evidence-based
 32 27 practices. Notwithstanding chapter 8A, the department may
 32 28 amend existing contracts with shelter care agencies as
 32 29 necessary to include child welfare emergency services.

CODE: Places a State funding limitation of \$7,072,215 for shelter care. Requires the DHS and the Coalition for Children and Family Services and other providers to develop emergency services in lieu of shelter care.

DETAIL: This is a new provision for FY 2009. For FY 2008, funding was provided for a specific number of shelter care beds whether the beds were utilized or not.

32 30 8. Federal funds received by the state during the fiscal
 32 31 year beginning July 1, 2008, as the result of the expenditure
 32 32 of state funds appropriated during a previous state fiscal
 32 33 year for a service or activity funded under this section are
 32 34 appropriated to the department to be used as additional
 32 35 funding for services and purposes provided for under this
 33 1 section. Notwithstanding section 8.33, moneys received in
 33 2 accordance with this subsection that remain unencumbered or
 33 3 unobligated at the close of the fiscal year shall not revert
 33 4 to any fund but shall remain available for the purposes
 33 5 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2009 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds into FY 2010.

33 6 9. Of the funds appropriated in this section, \$3,696,285
 33 7 shall be used for protective child care assistance.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: Maintains current allocation level.

33 8 10. a. Of the funds appropriated in this section, up to
 33 9 \$2,268,963 is allocated for the payment of the expenses of
 33 10 court-ordered services provided to juveniles who are under the
 33 11 supervision of juvenile court services, which expenses are a
 33 12 charge upon the state pursuant to section 232.141, subsection
 33 13 4. Of the amount allocated in this lettered paragraph, up to
 33 14 \$1,556,287 shall be made available to provide school-based
 33 15 supervision of children adjudicated under chapter 232, of
 33 16 which not more than \$15,000 may be used for the purpose of
 33 17 training. A portion of the cost of each school-based liaison
 33 18 officer shall be paid by the school district or other funding
 33 19 source as approved by the chief juvenile court officer.
 33 20 b. Of the funds appropriated in this section, up to
 33 21 \$823,965 is allocated for the payment of the expenses of
 33 22 court-ordered services provided to children who are under the
 33 23 supervision of the department, which expenses are a charge
 33 24 upon the state pursuant to section 232.141, subsection 4.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,268,963 for court-ordered services provided to children that are under the supervision of juvenile court services.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.
- Allocates \$823,965 for court-ordered services provided to children that are under the supervision of the Department of Human Services.

33 25 c. Notwithstanding section 232.141 or any other provision

CODE: Requires allocations to the DHS districts to be made

33 26 of law to the contrary, the amounts allocated in this
33 27 subsection shall be distributed to the judicial districts as
33 28 determined by the state court administrator and to the
33 29 department's service areas as determined by the administrator
33 30 of the department's division of child and family services.
33 31 The state court administrator and the division administrator
33 32 shall make the determination of the distribution amounts on or
33 33 before June 15, 2008.

according to a formula determined by the State Court Administrator by
June 15, 2008.

33 34 d. Notwithstanding chapter 232 or any other provision of
33 35 law to the contrary, a district or juvenile court shall not
34 1 order any service which is a charge upon the state pursuant to
34 2 section 232.141 if there are insufficient court-ordered
34 3 services funds available in the district court or departmental
34 4 service area distribution amounts to pay for the service. The
34 5 chief juvenile court officer and the departmental service area
34 6 manager shall encourage use of the funds allocated in this
34 7 subsection such that there are sufficient funds to pay for all
34 8 court-related services during the entire year. The chief
34 9 juvenile court officers and departmental service area managers
34 10 shall attempt to anticipate potential surpluses and shortfalls
34 11 in the distribution amounts and shall cooperatively request
34 12 the state court administrator or division administrator to
34 13 transfer funds between the judicial districts' or departmental
34 14 service areas' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service that is a charge to
the State if there are insufficient funds to reimburse the service.
Requires the Chief Juvenile Court Officer to use the funds in a
manner that will cover the entire fiscal year and permits funds to be
transferred between districts.

34 15 e. Notwithstanding any provision of law to the contrary, a
34 16 district or juvenile court shall not order a county to pay for
34 17 any service provided to a juvenile pursuant to an order
34 18 entered under chapter 232 which is a charge upon the state
34 19 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to
pay for a service provided to a juvenile that is a charge to the State.

34 20 f. Of the funds allocated in this subsection, not more
34 21 than \$100,000 may be used by the judicial branch for
34 22 administration of the requirements under this subsection.

Specifies that not more than \$100,000 may be used by the Judicial
Branch for administration related to court-ordered services.

34 23 11. Of the funds appropriated in this section, \$1,030,000
 34 24 shall be transferred to the department of public health to be
 34 25 used for the child protection center grant program in
 34 26 accordance with section 135.118.

Requires an allocation of \$1,030,000 to be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: Maintains current level of funding.

34 27 12. If the department receives federal approval to
 34 28 implement a waiver under Title IV=E of the federal Social
 34 29 Security Act to enable providers to serve children who remain
 34 30 in the children's families and communities, for purposes of
 34 31 eligibility under the medical assistance program children who
 34 32 participate in the waiver shall be considered to be placed in
 34 33 foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

34 34 13. Of the funds appropriated in this section, \$2,862,164
 34 35 is allocated for the preparation for adult living program
 35 1 pursuant to section 234.46.

Allocates \$2,862,164 for the Preparation for Adult Living Services (PALS) Program.

DETAIL: This is a decrease of \$210,000 compared to the FY 2008 allocation to reflect the one-time FY 2008 transfer to the Mental Health Risk Pool.

35 2 14. Of the funds appropriated in this section, \$1,030,000
 35 3 shall be used for juvenile drug courts. The amount allocated
 35 4 in this subsection shall be distributed as follows:

Allocates a total of \$1,030,000 for juvenile drug courts. Of this amount, a total of \$512,619 is allocated for Judicial Branch staff costs, and \$517,381 is allocated for juvenile drug court services for juveniles and their families.

35 5 a. To the judicial branch for salaries to assist with the
 35 6 operation of juvenile drug court programs operated in the
 35 7 following jurisdictions:

DETAIL: This is an increase of \$200,000 compared to estimated FY 2008 to replace one-time FY 2007 carryforward funds.

- 35 8 (1) Marshall county:
- 35 9 \$ 61,800
- 35 10 (2) Woodbury county:
- 35 11 \$ 123,862
- 35 12 (3) Polk county:
- 35 13 \$ 193,057
- 35 14 (4) The third judicial district:
- 35 15 \$ 66,950

35 16	(5) The eighth judicial district:	
35 17	..... \$ 66,950	
35 18	b. For court-ordered services to support substance abuse	
35 19	services provided to the juveniles participating in the	
35 20	juvenile drug court programs listed in paragraph "a" and the	
35 21	juveniles' families:	
35 22	..... \$ 517,381	
35 23	The state court administrator shall allocate the funding	
35 24	designated in this paragraph among the programs.	
35 25	15. Of the funds appropriated in this section, \$203,000 is	Allocates \$203,000 for the Multi-Dimensional Foster Care Treatment
35 26	allocated for the multidimensional treatment level foster care	Level Program.
35 27	program established pursuant to 2006 Iowa Acts, chapter 1123.	DETAIL: This is no change in funding compared to the FY 2008
		allocation.
35 28	16. Of the funds appropriated in this section, \$236,900	Requires an allocation of \$236,900 for Project Harmony.
35 29	shall be used for a grant to a nonprofit human services	
35 30	organization providing services to individuals and families in	DETAIL: This is no change in funding compared to the FY 2008
35 31	multiple locations in southwest Iowa and Nebraska for support	allocation.
35 32	of a project providing immediate, sensitive support and	
35 33	forensic interviews, medical exams, needs assessments, and	
35 34	referrals for victims of child abuse and their nonoffending	
35 35	family members.	
36 1	17. Of the funds appropriated in this section, \$131,000 is	Requires an allocation of \$120,000 to provide support for chapters for
36 2	allocated for the elevate approach of providing a support	the Elevate support group for foster care children.
36 3	network to children placed in foster care.	DETAIL: This is an increase of \$11,000 compared to the FY 2008
		allocation...
36 4	18. Of the funds appropriated in this section, \$300,000 is	Requires an allocation of \$300,000 to implement mandatory sibling
36 5	allocated for sibling visitation provisions for children	visitation for children in foster care.
36 6	subject to a court order for out-of-home placement in	
36 7	accordance with section 232.108.	DETAIL: Maintains the current allocation level.

36 8 19. Of the funds appropriated in this section, \$200,000 is
36 9 allocated for use pursuant to section 235A.1 for the
36 10 initiative to address child sexual abuse implemented pursuant
36 11 to 2007 Iowa Acts, ch. 218, section 18, subsection 21.

Allocates \$200,000 for an initiative to address child sexual abuse.

DETAIL: Maintains the current allocation level.

36 12 20. Of the funds appropriated in this section, \$80,000 is
36 13 allocated for renewal of a grant to a county with a population
36 14 between 189,000 and 196,000 in the latest preceding certified
36 15 federal census for implementation of the county's runaway
36 16 treatment plan under section 232.195.

Allocates \$80,000 for a Linn County Juvenile Runaway Program.

DETAIL: This is a new General Fund allocation for FY 2009. In FY 2008 and previous years, this was funded from the Juvenile Detention Fund.

36 17 21. Of the funds appropriated in this section, \$418,000 is
36 18 allocated for the community partnership for child protection
36 19 sites.

Allocates \$418,000 for the child welfare Community Partnership for Child Protection sites.

DETAIL: This is a new General Fund allocation for FY 2009. In FY 2008 and previous years, this was funded from the Juvenile Detention Fund.

36 20 22. Of the funds appropriated in this section, \$375,000 is
36 21 allocated for the department's minority youth and family
36 22 projects under the redesign of the child welfare system.

Allocates \$375,000 for minority youth and family projects within child welfare redesign.

DETAIL: This is a new General Fund allocation for FY 2009. In FY 2008 this was funded from the Juvenile Detention Fund.

36 23 23. Of the funds appropriated in this section, \$300,000 is
36 24 allocated for funding of the state match for the federal
36 25 substance abuse and mental health services administration
36 26 (SAMHSA) system of care grant.

Allocates \$300,000 for the State match for the federal Substance Abuse and Mental Health Services Administration system of care grant.

DETAIL: This is a new General Fund allocation in FY 2009. In FY 2008 and FY 2007, this was funded from the Juvenile Detention Fund. For FY 2008, the original allocation from that Fund was \$400,000 and is reduced in this Bill to \$300,000.

36 27 24. The department shall develop options for providing a
36 28 growth mechanism for reimbursement of the child and family

Requires the DHS to develop a proposed funding growth mechanism for child welfare services.

36 29 services traditionally funded under this appropriation. The
36 30 growth mechanism options may provide for a tie to allowable
36 31 growth for school aid, an inflationary adjustment reflective
36 32 of the cost increases for the services, or other reasonable
36 33 proxy for the cost increases affecting such service providers.

36 34 Sec. 17. ADOPTION SUBSIDY.

36 35 1. There is appropriated from the general fund of the
37 1 state to the department of human services for the fiscal year
37 2 beginning July 1, 2008, and ending June 30, 2009, the
37 3 following amount, or so much thereof as is necessary, to be
37 4 used for the purpose designated:

37 5 For adoption subsidy payments and services:
37 6 \$ 32,568,872

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is an increase of \$596,191 compared to the estimated FY 2008 appropriation. The increase includes:

- An increase of \$2,000,000 to replace one-time FY 2008 carryforward funding.
- A decrease of \$1,459,309 to reflect the transfer to the Child and Family Services budget unit.
- An increase of \$378,371 for the increases in the USDA average costs to raise a child.
- A decrease of \$322,871 for the change to the Federal Medical Assistance Percentage (FMAP) rate.

37 7 2. The department may transfer funds appropriated in this
37 8 section to the appropriation made in this Act for general
37 9 administration for costs paid from the appropriation relating
37 10 to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and services.

37 11 3. Federal funds received by the state during the fiscal
37 12 year beginning July 1, 2008, as the result of the expenditure
37 13 of state funds during a previous state fiscal year for a
37 14 service or activity funded under this section are appropriated
37 15 to the department to be used as additional funding for the
37 16 services and activities funded under this section.
37 17 Notwithstanding section 8.33, moneys received in accordance
37 18 with this subsection that remain unencumbered or unobligated
37 19 at the close of the fiscal year shall not revert to any fund
37 20 but shall remain available for expenditure for the purposes

CODE: Requires federal funds received in FY 2009 for the expenditure of State funds in a previous fiscal year to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2009.

37 21 designated until the close of the succeeding fiscal year.

37 22 Sec. 18. JUVENILE DETENTION HOME FUND. Moneys deposited
 37 23 in the juvenile detention home fund created in section 232.142
 37 24 during the fiscal year beginning July 1, 2008, and ending June
 37 25 30, 2009, are appropriated to the department of human services
 37 26 for the fiscal year beginning July 1, 2008, and ending June
 37 27 30, 2009, for distribution of an amount equal to a percentage
 37 28 of the costs of the establishment, improvement, operation, and
 37 29 maintenance of county or multicounty juvenile detention homes
 37 30 in the fiscal year beginning July 1, 2007. Moneys
 37 31 appropriated for distribution in accordance with this section
 37 32 shall be allocated among eligible detention homes, prorated on
 37 33 the basis of an eligible detention home's proportion of the
 37 34 costs of all eligible detention homes in the fiscal year
 37 35 beginning July 1, 2007. The percentage figure shall be
 38 1 determined by the department based on the amount available for
 38 2 distribution for the fund. Notwithstanding section 232.142,
 38 3 subsection 3, the financial aid payable by the state under
 38 4 that provision for the fiscal year beginning July 1, 2008,
 38 5 shall be limited to the amount appropriated for the purposes
 38 6 of this section.

CODE: Requires funds deposited in the Juvenile Detention Home Fund to be distributed to the Juvenile Detention Centers.

DETAIL: It is estimated that the fines that are deposited into the Fund will be \$3,734,068 in FY 2009. Using the estimated FY 2008 budgets of the Juvenile Detention Centers, these revenues are expected to provide 17.38% of the planned expenditures of the Centers. This percentage may increase if the FY 2008 actual expenditures are less than the budgeted amounts of the Centers or if FY 2009 revenues are greater than estimated.

38 7 Sec. 19. FAMILY SUPPORT SUBSIDY PROGRAM.
 38 8 1. There is appropriated from the general fund of the
 38 9 state to the department of human services for the fiscal year
 38 10 beginning July 1, 2008, and ending June 30, 2009, the
 38 11 following amount, or so much thereof as is necessary, to be
 38 12 used for the purpose designated:
 38 13 For the family support subsidy program:
 38 14 \$ 1,936,434

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund support.

38 15 2. The department shall use at least \$433,212 of the
 38 16 moneys appropriated in this section for the family support
 38 17 center component of the comprehensive family support program
 38 18 under section 225C.47. Not more than \$20,000 of the amount

Requires an allocation of \$433,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to

38 19 allocated in this subsection shall be used for administrative
38 20 costs.

\$20,000.

DETAIL: This is an increase of \$100,000 compared to the FY 2008 allocation.

38 21 Sec. 20. CONNER DECREE. There is appropriated from the
38 22 general fund of the state to the department of human services
38 23 for the fiscal year beginning July 1, 2008, and ending June
38 24 30, 2009, the following amount, or so much thereof as is
38 25 necessary, to be used for the purpose designated:
38 26 For building community capacity through the coordination
38 27 and provision of training opportunities in accordance with the
38 28 consent decree of Conner v. Branstad, No. 4=86=CV=30871(S.D.
38 29 Iowa, July 14, 1994):
38 30 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

38 31 Sec. 21. MENTAL HEALTH INSTITUTES. There is appropriated
38 32 from the general fund of the state to the department of human
38 33 services for the fiscal year beginning July 1, 2008, and
38 34 ending June 30, 2009, the following amounts, or so much
38 35 thereof as is necessary, to be used for the purposes
39 1 designated:

39 2 1. For the state mental health institute at Cherokee for
39 3 salaries, support, maintenance, and miscellaneous purposes,
39 4 and for not more than the following full=time equivalent
39 5 positions:
39 6 \$ 5,727,743
39 7 FTEs 210.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: Maintains current level of General Fund support and a decrease of 4.50 FTE positions.

39 8 2. For the state mental health institute at Clarinda for
39 9 salaries, support, maintenance, and miscellaneous purposes,
39 10 and for not more than the following full=time equivalent
39 11 positions:

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: Maintains current level of General Fund support and FTE positions.

PG LN	Senate File 2425	Explanation
39 12	..... \$ 7,023,073	
39 13	..... FTEs 109.95	
39 14	3. For the state mental health institute at Independence	General Fund appropriation to the Mental Health Institute at Independence.
39 15	for salaries, support, maintenance, and miscellaneous	
39 16	purposes, and for not more than the following full-time	
39 17	equivalent positions:	DETAIL: This is an increase of \$6,155 to reflect the appropriate FMAP rate and no change in FTE positions.
39 18	..... \$ 10,495,879	
39 19	..... FTEs 287.66	
39 20	4. For the state mental health institute at Mount Pleasant	General Fund appropriation to the Mental Health Institute at Mount Pleasant.
39 21	for salaries, support, maintenance, and miscellaneous	
39 22	purposes, and for not more than the following full-time	
39 23	equivalent positions:	DETAIL: This is a decrease of \$2,378 to reflect the appropriate FMAP rate and no change in FTE positions.
39 24	..... \$ 1,874,721	
39 25	..... FTEs 116.44	
39 26	Sec. 22. STATE RESOURCE CENTERS.	
39 27	1. There is appropriated from the general fund of the	
39 28	state to the department of human services for the fiscal year	
39 29	beginning July 1, 2008, and ending June 30, 2009, the	
39 30	following amounts, or so much thereof as is necessary, to be	
39 31	used for the purposes designated:	
39 32	a. For the state resource center at Glenwood for salaries,	General Fund appropriation to the State Resource Center at Glenwood.
39 33	support, maintenance, and miscellaneous purposes:	
39 34	..... \$ 17,102,330	DETAIL: This is a decrease of \$1,900,047 and no change in FTE positions compared to the FY 2008 appropriation. Major increases and decreases include:
		<ul style="list-style-type: none"> • A decrease of \$171,308 to reflect the appropriate FMAP rate. • A decrease of \$1,893,008 to reconcile salary adjustment. • An increase of \$164,269 to replace revenues for the loss of two homes.

The FTE positions are not capped in the Bill. The tracking document attached to this NOBA estimates the number of FTE positions.

39 35 b. For the state resource center at Woodward for salaries,
40 1 support, maintenance, and miscellaneous purposes:
40 2 \$ 11,266,164

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$1,772,669 and no change in FTE positions compared to the FY 2008 appropriation. Major increases and decreases include:

- A decrease of \$122,545 to reflect the appropriate FMAP rate.
- A decrease of \$1,823,770 to reconcile salary adjustment.
- An increase of \$173,646 to replace revenues for the loss of two homes.

The FTE positions are not capped in the Bill. The tracking document attached to this NOBA estimates the number of FTE positions.

40 3 2. The department may continue to bill for state resource
40 4 center services utilizing a scope of services approach used
40 5 for private providers of ICFMR services, in a manner which
40 6 does not shift costs between the medical assistance program,
40 7 counties, or other sources of funding for the state resource
40 8 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

40 9 3. The state resource centers may expand the time-limited
40 10 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

40 11 4. If the department's administration and the department
40 12 of management concur with a finding by a state resource
40 13 center's superintendent that projected revenues can reasonably
40 14 be expected to pay the salary and support costs for a new
40 15 employee position, or that such costs for adding a particular
40 16 number of new positions for the fiscal year would be less than
40 17 the overtime costs if new positions would not be added, the
40 18 superintendent may add the new position or positions. If the
40 19 vacant positions available to a resource center do not include
40 20 the position classification desired to be filled, the state
40 21 resource center's superintendent may reclassify any vacant
40 22 position as necessary to fill the desired position. The
40 23 superintendents of the state resource centers may, by mutual
40 24 agreement, pool vacant positions and position classifications
40 25 during the course of the fiscal year in order to assist one
40 26 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

40 27 5. If existing capacity limitations are reached in
40 28 operating units, a waiting list is in effect for a service or
40 29 a special need for which a payment source or other funding is
40 30 available for the service or to address the special need, and
40 31 facilities for the service or to address the special need can
40 32 be provided within the available payment source or other
40 33 funding, the superintendent of a state resource center may
40 34 authorize opening not more than two units or other facilities
40 35 and begin implementing the service or addressing the special
41 1 need during fiscal year 2008=2009.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

41 2 Sec. 23. MI/MR/DD STATE CASES.

General Fund appropriation to the DHS for State Cases.

41 3 1. There is appropriated from the general fund of the
41 4 state to the department of human services for the fiscal year
41 5 beginning July 1, 2008, and ending June 30, 2009, the
41 6 following amount, or so much thereof as is necessary, to be
41 7 used for the purpose designated:

DETAIL: This is an increase of \$2,000,000 compared to the FY 2008 appropriation for the replacement of carryforward from FY 2007.

41 8 For distribution to counties for state case services for
41 9 persons with mental illness, mental retardation, and

41 10 developmental disabilities in accordance with section 331.440:
 41 11 \$ 13,067,178

41 12 2. For the fiscal year beginning July 1, 2008, and ending
 41 13 June 30, 2009, \$200,000 is allocated for state case services
 41 14 from the amounts appropriated from the fund created in section
 41 15 8.41 to the department of human services from the funds
 41 16 received from the federal government under 42 U.S.C., ch. 6A,
 41 17 subch. XVII, relating to the community mental health center
 41 18 block grant, for the federal fiscal years beginning October 1,
 41 19 2006, and ending September 30, 2007, beginning October 1,
 41 20 2007, and ending September 30, 2008, and beginning October 1,
 41 21 2008, and ending September 30, 2009. The allocation made in
 41 22 this subsection shall be made prior to any other distribution
 41 23 allocation of the appropriated federal funds.

Requires \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2007, FFY 2008, or FFY 2009 to be used for the State Cases costs.

41 24 3. Notwithstanding section 8.33, moneys appropriated in
 41 25 this section that remain unencumbered or unobligated at the
 41 26 close of the fiscal year shall not revert but shall remain
 41 27 available for expenditure for the purposes designated until
 41 28 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

41 29 Sec. 24. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES ==
 41 30 COMMUNITY SERVICES FUND. There is appropriated from the
 41 31 general fund of the state to the mental health and
 41 32 developmental disabilities community services fund created in
 41 33 section 225C.7 for the fiscal year beginning July 1, 2008, and
 41 34 ending June 30, 2009, the following amount, or so much thereof
 41 35 as is necessary, to be used for the purpose designated:
 42 1 For mental health and developmental disabilities community
 42 2 services in accordance with this division of this Act:
 42 3 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

42 4 1. Of the funds appropriated in this section, \$17,727,890

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and

<p>42 5 shall be allocated to counties for funding of community-based 42 6 mental health and developmental disabilities services. The 42 7 moneys shall be allocated to a county as follows:</p>	<p>federal poverty guidelines.</p>
<p>42 8 a. Fifty percent based upon the county's proportion of the 42 9 state's population of persons with an annual income which is 42 10 equal to or less than the poverty guideline established by the 42 11 federal office of management and budget. 42 12 b. Fifty percent based upon the county's proportion of the 42 13 state's general population. 42 14 2. a. A county shall utilize the funding the county 42 15 receives pursuant to subsection 1 for services provided to 42 16 persons with a disability, as defined in section 225C.2. 42 17 However, no more than 50 percent of the funding shall be used 42 18 for services provided to any one of the service populations. 42 19 b. A county shall use at least 50 percent of the funding 42 20 the county receives under subsection 1 for contemporary 42 21 services provided to persons with a disability, as described 42 22 in rules adopted by the department.</p>	<p>Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.</p>
<p>42 23 3. Of the funds appropriated in this section, \$30,000 42 24 shall be used to support the Iowa compass program providing 42 25 computerized information and referral services for lowans with 42 26 disabilities and their families.</p>	<p>Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.</p>
<p>42 27 4. a. Funding appropriated for purposes of the federal 42 28 social services block grant is allocated for distribution to 42 29 counties for local purchase of services for persons with 42 30 mental illness or mental retardation or other developmental 42 31 disability.</p>	<p>Allocates federal funds appropriated in SF 2286 (FFY 2009 Block Grant and Federal Funds Appropriations Bill) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.</p>
<p>42 32 b. The funds allocated in this subsection shall be 42 33 expended by counties in accordance with the county's approved 42 34 county management plan. A county without an approved county</p>	<p>Requires counties to expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until</p>

<p>42 35 management plan shall not receive allocated funds until the 43 1 county's management plan is approved.</p>	<p>the county's plan is approved.</p>
<p>43 2 c. The funds provided by this subsection shall be 43 3 allocated to each county as follows: 43 4 (1) Fifty percent based upon the county's proportion of 43 5 the state's population of persons with an annual income which 43 6 is equal to or less than the poverty guideline established by 43 7 the federal office of management and budget. 43 8 (2) Fifty percent based upon the amount provided to the 43 9 county for local purchase of services in the preceding fiscal 43 10 year.</p>	<p>Requires the funds provided in this Subsection to be allocated to each county according to a specified formula. DETAIL: The formula remains unchanged from the FY 1997 formula.</p>
<p>43 11 5. A county is eligible for funds under this section if 43 12 the county qualifies for a state payment as described in 43 13 section 331.439.</p>	<p>Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.</p>
<p>43 14 6. Of the funds appropriated in this section, \$260,000 is 43 15 allocated to the department for continuing the development of 43 16 an assessment process for use beginning in a subsequent fiscal 43 17 year as authorized specifically by a statute to be enacted in 43 18 a subsequent fiscal year, determining on a consistent basis 43 19 the needs and capacities of persons seeking or receiving 43 20 mental health, mental retardation, developmental disabilities, 43 21 or brain injury services that are paid for in whole or in part 43 22 by the state or a county. The assessment process shall be 43 23 developed with the involvement of counties and the mental 43 24 health, mental retardation, developmental disabilities, and 43 25 brain injury commission.</p>	<p>Allocates \$260,000 for the DHS to continue development of an assessment process for those receiving services paid from the Community Services Fund. DETAIL: This is no change from the FY 2008 allocation.</p>
<p>43 26 7. The most recent population estimates issued by the 43 27 United States bureau of the census shall be applied for the 43 28 population factors utilized in this section.</p>	<p>Requires the Department to utilize the most recent population estimates for the distribution of these funds.</p>
<p>43 29 Sec. 25. SEXUALLY VIOLENT PREDATORS.</p>	<p>General Fund appropriation to the DHS for the Sexual Predator</p>

43 30 1. There is appropriated from the general fund of the
 43 31 state to the department of human services for the fiscal year
 43 32 beginning July 1, 2008, and ending June 30, 2009, the
 43 33 following amount, or so much thereof as is necessary, to be
 43 34 used for the purpose designated:
 43 35 For costs associated with the commitment and treatment of
 44 1 sexually violent predators in the unit located at the state
 44 2 mental health institute at Cherokee, including costs of legal
 44 3 services and other associated costs, including salaries,
 44 4 support, maintenance, and miscellaneous purposes, and for not
 44 5 more than the following full-time equivalent positions:
 44 6 \$ 6,492,008
 44 7 FTEs 94.50

Commitment Program.

DETAIL: This is a decrease of \$31,516 for an adjustment in per diem at the Cherokee MHI and a decrease of 0.65 FTE position.

44 8 2. Unless specifically prohibited by law, if the amount
 44 9 charged provides for recoupment of at least the entire amount
 44 10 of direct and indirect costs, the department of human services
 44 11 may contract with other states to provide care and treatment
 44 12 of persons placed by the other states at the unit for sexually
 44 13 violent predators at Cherokee. The moneys received under such
 44 14 a contract shall be considered to be repayment receipts and
 44 15 used for the purposes of the appropriation made in this
 44 16 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

44 17 Sec. 26. FIELD OPERATIONS. There is appropriated from the
 44 18 general fund of the state to the department of human services
 44 19 for the fiscal year beginning July 1, 2008, and ending June
 44 20 30, 2009, the following amount, or so much thereof as is
 44 21 necessary, to be used for the purposes designated:
 44 22 For field operations, including salaries, support,
 44 23 maintenance, and miscellaneous purposes, and for not more than
 44 24 the following full-time equivalent positions:
 44 25 \$ 66,852,732
 44 26 FTEs 2,130.68

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$297,645 and 83.97 FTE positions compared to the estimated FY 2008 appropriation. This includes:

- An increase of \$1,078,207 to restore various carryforwards from FY 2007.
- An increase of \$385,674 to restore the one-time FY 2007 transfer to the Children's Mental Health waiver waiting list.
- A decrease of \$1,166,236 for FY 2008 funds carried forward to FY 2009.
- An increase of 83.97 FTEs to reflect expected utilization.

44 27 Priority in filling full-time equivalent positions shall be
 44 28 given to those positions related to child protection services
 44 29 and eligibility determination for low-income families.

Requires that priority be given to child protection services and eligibility determinations when filling FTE positions.

DETAIL: This requirement was in place for FY 2008 for child protection services. The eligibility determination position priorities is new for FY 2009.

44 30 Sec. 27. GENERAL ADMINISTRATION. There is appropriated
 44 31 from the general fund of the state to the department of human
 44 32 services for the fiscal year beginning July 1, 2008, and
 44 33 ending June 30, 2009, the following amount, or so much thereof
 44 34 as is necessary, to be used for the purpose designated:
 44 35 For general administration, including salaries, support,
 45 1 maintenance, and miscellaneous purposes, and for not more than
 45 2 the following full-time equivalent positions:
 45 3 \$ 16,682,067
 45 4 FTEs 407.50

General Fund appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$100,639 and an increase of 54.50 FTE positions compared to the estimated FY 2008 appropriation. This includes:

- An increase of \$107,260 for technology funds transferred from other budget units.
- A decrease of \$100,000 for a transfer to the Department of Human Rights that was item vetoed in FY 2008.
- A decrease of \$107,899 for funds to carryforward from FY 2008 to FY 2009.
- An increase of 49.50 FTE positions to reflect expected utilization.
- An increase of 5.00 FTE positions due to the transfer of FTE positions from the funding provided from the Senior Living Trust Fund.

45 5 1. Of the funds appropriated in this section, \$57,000 is
 45 6 allocated for the prevention of disabilities policy council
 45 7 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of General Fund support.

45 8 2. The department shall report at least monthly to the
 45 9 legislative services agency concerning the department's
 45 10 operational and program expenditures.

Requires the DHS to submit monthly expenditure reports to the LSA.

DETAIL: This is a new requirement for FY 2009.

45 11 Sec. 28. VOLUNTEERS. There is appropriated from the
 45 12 general fund of the state to the department of human services
 45 13 for the fiscal year beginning July 1, 2008, and ending June
 45 14 30, 2009, the following amount, or so much thereof as is

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: Maintains current level of General Fund funding.

<p>45 15 necessary, to be used for the purpose designated: 45 16 For development and coordination of volunteer services: 45 17 \$ 109,568</p>	
<p>45 18 Sec. 29. FAMILY PLANNING SERVICES. There is appropriated 45 19 from the general fund of the state to the department of human 45 20 services for the fiscal year beginning July 1, 2008, and 45 21 ending June 30, 2009, the following amount or so much thereof 45 22 as is necessary, to be used for the purpose designated: 45 23 For family planning services to individuals with incomes 45 24 not to exceed two hundred percent of the federal poverty level 45 25 as defined by the most recently revised income guidelines 45 26 published by the United States department of health and human 45 27 services, who are not currently receiving the specific benefit 45 28 under the medical assistance program: 45 29 \$ 750,000</p>	<p>General Fund appropriation to the DHS for Family Planning Services. DETAIL: This is a new appropriation for FY 2009. Prohibits serving individuals with incomes that exceed 200.0% of the Federal Poverty Level.</p>
<p>45 30 Moneys appropriated under this section shall not be used to 45 31 provide abortions. The department shall work with appropriate 45 32 stakeholders to implement and administer the program.</p>	<p>Prohibits the Family Planning funding to be used for abortions. Requires the DHS to work with stakeholders for implementation of the funding.</p>
<p>45 33 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 45 34 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 45 35 DEPARTMENT OF HUMAN SERVICES. 46 1 1. a. (1) For the fiscal year beginning July 1, 2008, 46 2 the total state funding amount for the nursing facility budget 46 3 shall not exceed \$183,367,323. 46 4 (2) The department, in cooperation with nursing facility 46 5 representatives, shall review projections for state funding 46 6 expenditures for reimbursement of nursing facilities on a 46 7 quarterly basis and the department shall determine if an 46 8 adjustment to the medical assistance reimbursement rate is 46 9 necessary in order to provide reimbursement within the state 46 10 funding amount. Any temporary enhanced federal financial 46 11 participation that may become available to the Iowa medical</p>	<p>Caps nursing facility reimbursements at \$183,367,323 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap. DETAIL: This is a decrease of \$750,000 compared to the FY 2008 cap. The decrease reflects the reduction in the nursing facility accountability payment.</p>

46 12 assistance program during the fiscal year shall not be used in
46 13 projecting the nursing facility budget. Notwithstanding 2001
46 14 Iowa Acts, chapter 192, section 4, subsection 2, paragraph
46 15 "c", and subsection 3, paragraph "a", subparagraph (2), if the
46 16 state funding expenditures for the nursing facility budget for
46 17 the fiscal year beginning July 1, 2008, are projected to
46 18 exceed the amount specified in subparagraph (1), the
46 19 department shall adjust the reimbursement for nursing
46 20 facilities reimbursed under the case=mix reimbursement system
46 21 to maintain expenditures of the nursing facility budget within
46 22 the specified amount. The department shall revise such
46 23 reimbursement as necessary to adjust the annual accountability
46 24 measures payment in accordance with the amendment in this
46 25 division of this Act to 2001 Iowa Acts, chapter 192, section
46 26 4, subsection 4.

46 27 b. For the fiscal year beginning July 1, 2008, the
46 28 department shall reimburse pharmacy dispensing fees using a
46 29 single rate of \$4.52 per prescription or the pharmacy's usual
46 30 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: Maintains the FY 2008 reimbursement rate.

46 31 c. (1) For the fiscal year beginning July 1, 2008,
46 32 reimbursement rates for inpatient and outpatient hospital
46 33 services shall remain at the rates in effect on June 30, 2008.
46 34 The department shall continue the outpatient hospital
46 35 reimbursement system based upon ambulatory patient groups
47 1 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
47 2 25, subsection 1, paragraph "f", unless the department adopts
47 3 the Medicare ambulatory payment classification methodology
47 4 authorized in subparagraph (2).
47 5 (2) The department may implement the Medicare ambulatory
47 6 payment classification methodology for reimbursement of
47 7 outpatient hospital services. Any change in hospital
47 8 reimbursement shall be budget neutral.

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain the same as the FY 2008 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

47 9 (3) In order to ensure the efficient use of limited state

Requires funds appropriated for hospital activities to be used for

47 10 funds in procuring health care services for low-income lowans,
47 11 funds appropriated in this Act for hospital services shall not
47 12 be used for activities which would be excluded from a
47 13 determination of reasonable costs under the federal Medicare
47 14 program pursuant to 42 U.S.C. 1395X(v)(1)(N).

activities pursuant to the federal Medicare program.

47 15 d. For the fiscal year beginning July 1, 2008,
47 16 reimbursement rates for rural health clinics, hospices,
47 17 independent laboratories, and acute mental hospitals shall be
47 18 increased in accordance with increases under the federal
47 19 Medicare program or as supported by their Medicare audited
47 20 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2009.

47 21 e. (1) For the fiscal year beginning July 1, 2008,
47 22 reimbursement rates for home health agencies shall remain at
47 23 the rates in effect on June 30, 2008, not to exceed a home
47 24 health agency's actual allowable cost.

Requires rates to home health agencies to remain at the rate in effect June 30, 2008.

47 25 (2) The department shall establish a fixed fee
47 26 reimbursement schedule for home health agencies under the
47 27 medical assistance program beginning July 1, 2008.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2009.

47 28 f. For the fiscal year beginning July 1, 2008, federally
47 29 qualified health centers shall receive cost-based
47 30 reimbursement for 100 percent of the reasonable costs for the
47 31 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for the provision of services to Medical Assistance Program recipients.

47 32 g. For the fiscal year beginning July 1, 2008, the
47 33 reimbursement rates for dental services shall remain at the
47 34 rates in effect on June 30, 2008.

Requires the FY 2009 reimbursement rates for dental services to remain at the rate in effect June 30, 2008.

47 35 h. For the fiscal year beginning July 1, 2008, the maximum
48 1 reimbursement rate for psychiatric medical institutions for

Sets the FY 2009 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$160.71 per day.

48 2 children shall be \$160.71 per day.

DETAIL: This is a decrease of \$4.82 in the maximum per day rate compared to FY 2008. Additional funds will be available with statutory language in the Bill requiring third party payers to pay for services for certain biologically-based conditions of children.

48 3 i. For the fiscal year beginning July 1, 2008, unless
48 4 otherwise specified in this Act, all noninstitutional medical
48 5 assistance provider reimbursement rates shall remain at the
48 6 rates in effect on June 30, 2008, except for area education
48 7 agencies, local education agencies, infant and toddler
48 8 services providers, and those providers whose rates are
48 9 required to be determined pursuant to section 249A.20.

Requires the FY 2009 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect June 30, 2008.

48 10 j. Notwithstanding section 249A.20, for the fiscal year
48 11 beginning July 1, 2008, the average reimbursement rate for
48 12 health care providers eligible for use of the federal Medicare
48 13 resource-based relative value scale reimbursement methodology
48 14 under that section shall remain at the rate in effect on June
48 15 30, 2008; however, this rate shall not exceed the maximum
48 16 level authorized by the federal government.

CODE: Requires the FY 2009 rates for health providers eligible for average rate reimbursement to remain at the rate in effect June 30, 2008.

48 17 k. For the fiscal year beginning July 1, 2008, the
48 18 reimbursement rate for residential care facilities shall not
48 19 be less than the minimum payment level as established by the
48 20 federal government to meet the federally mandated maintenance
48 21 of effort requirement. The flat reimbursement rate for
48 22 facilities electing not to file semiannual cost reports shall
48 23 not be less than the minimum payment level as established by
48 24 the federal government to meet the federally mandated
48 25 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

48 26 l. For the fiscal year beginning July 1, 2008, inpatient
48 27 mental health services provided at hospitals shall be
48 28 reimbursed at the cost of the services, subject to Medicaid

Requires the FY 2009 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.

48 29 program upper payment limit rules; community mental health
48 30 centers and providers of mental health services to county
48 31 residents pursuant to a waiver approved under section 225C.7,
48 32 subsection 3, shall be reimbursed at 100 percent of the
48 33 reasonable costs for the provision of services to recipients
48 34 of medical assistance; and psychiatrists shall be reimbursed
48 35 at the medical assistance program fee for service rate.

49 1 2. For the fiscal year beginning July 1, 2008, the
49 2 reimbursement rate for providers reimbursed under the in=
49 3 home=related care program shall not be less than the minimum
49 4 payment level as established by the federal government to meet
49 5 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2009 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

49 6 3. Unless otherwise directed in this section, when the
49 7 department's reimbursement methodology for any provider
49 8 reimbursed in accordance with this section includes an
49 9 inflation factor, this factor shall not exceed the amount by
49 10 which the consumer price index for all urban consumers
49 11 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

49 12 4. For the fiscal year beginning July 1, 2008, the foster
49 13 family basic daily maintenance rate paid in accordance with
49 14 section 234.38, the maximum adoption subsidy rate, and the
49 15 maximum supervised apartment living foster care rate for
49 16 children ages 0 through 5 years shall be \$16.36, the rate for
49 17 children ages 6 through 11 years shall be \$17.01, the rate for
49 18 children ages 12 through 15 years shall be \$18.62, and the
49 19 rate for children ages 16 and older shall be \$18.87.

Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2009.

DETAIL: The rates are increased compared to FY 2008 to maintain rates at 65.00% of the United States Department of Agriculture cost to raise a child as set forth in Statute.

49 20 5. For the fiscal year beginning July 1, 2008, the maximum
49 21 reimbursement rates for social services providers reimbursed
49 22 under a purchase of social services contract shall remain at
49 23 the rates in effect on June 30, 2008, or the provider's actual
49 24 and allowable cost plus inflation for each service, whichever

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be the same rate as provided in FY 2009, and provides for circumstances when the rates may be adjusted.

49 25 is less. However, the rates may be adjusted under any of the
49 26 following circumstances:

- 49 27 a. If a new service was added after June 30, 2008, the
49 28 initial reimbursement rate for the service shall be based upon
49 29 actual and allowable costs.
49 30 b. If a social service provider loses a source of income
49 31 used to determine the reimbursement rate for the provider, the
49 32 provider's reimbursement rate may be adjusted to reflect the
49 33 loss of income, provided that the lost income was used to
49 34 support actual and allowable costs of a service purchased
49 35 under a purchase of service contract.

50 1 6. For the fiscal year beginning July 1, 2008, the
50 2 reimbursement rates for family-centered service providers,
50 3 family foster care service providers, group foster care
50 4 service providers, and the resource family recruitment and
50 5 retention contractor shall remain at rates in effect on June
50 6 30, 2008.

Maintains foster care reimbursement rates for specified providers in FY 2009 as was received in FY 2008.

50 7 7. The group foster care reimbursement rates paid for
50 8 placement of children out of state shall be calculated
50 9 according to the same rate-setting principles as those used
50 10 for in-state providers, unless the director of human services
50 11 or the director's designee determines that appropriate care
50 12 cannot be provided within the state. The payment of the daily
50 13 rate shall be based on the number of days in the calendar
50 14 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month that service is provided.

50 15 8. For the fiscal year beginning July 1, 2008, remedial
50 16 service providers shall receive cost-based reimbursement for
50 17 100 percent of the reasonable costs not to exceed the
50 18 established limit for the provision of services to recipients
50 19 of medical assistance.

Requires that the FY 2009 child welfare remedial service providers be reimbursed at 100.0% of the cost-based reimbursement.

DETAIL: This is a new reimbursement system based upon changes enacted by the DHS during FY 2008.

50 20 9. a. For the fiscal year beginning July 1, 2008, the

Requires the FY 2009 combined service and maintenance

50 21 combined service and maintenance components of the
50 22 reimbursement rate paid for shelter care services purchased
50 23 under a contract shall be based on the financial and
50 24 statistical report submitted to the department. The maximum
50 25 reimbursement rate shall be \$91.45 per day. The department
50 26 shall reimburse a shelter care provider at the provider's
50 27 actual and allowable unit cost, plus inflation, not to exceed
50 28 the maximum reimbursement rate.

components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$91.45 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This maintains the rate received in FY 2008.

50 29 b. Notwithstanding section 232.141, subsection 8, for the
50 30 fiscal year beginning July 1, 2008, the amount of the
50 31 statewide average of the actual and allowable rates for
50 32 reimbursement of juvenile shelter care homes that is utilized
50 33 for the limitation on recovery of unpaid costs shall remain at
50 34 the amount in effect for this purpose in the preceding fiscal
50 35 year.

CODE: Maintains the limit of the Statewide average reimbursement rates paid to shelter care providers that was received in FY 2008. This impacts the amount of charges that are reimbursed.

51 1 10. For the fiscal year beginning July 1, 2008, the
51 2 department shall calculate reimbursement rates for
51 3 intermediate care facilities for persons with mental
51 4 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2009.

51 5 11. For the fiscal year beginning July 1, 2008, for child
51 6 care providers reimbursed under the state child care
51 7 assistance program, the department shall set provider
51 8 reimbursement rates based on the rate reimbursement survey
51 9 completed in December 2004. The department shall set rates in
51 10 a manner so as to provide incentives for a nonregistered
51 11 provider to become registered.

Requires the DHS to set FY 2009 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004. Requires rates to be set in a manner that will provide incentives for non-registered providers to become registered.

51 12 12. For the fiscal year beginning July 1, 2008,
51 13 reimbursements for providers reimbursed by the department of
51 14 human services may be modified if appropriated funding is
51 15 allocated for that purpose from the senior living trust fund
51 16 created in section 249H.4, or as specified in appropriations

Specifies that FY 2009 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy Iowans Tobacco Trust Fund.

51 17 from the healthy lowans tobacco trust created in section
51 18 12.65.

51 19 13. The department may adopt emergency rules to implement
51 20 this section.

Permits the DHS to adopt emergency rules to implement these reimbursements.

51 21 Sec. 31. 2001 Iowa Acts, chapter 192, section 4,
51 22 subsection 4, is amended to read as follows:
51 23 4. ACCOUNTABILITY MEASURERS MEASUREMENTS == ANNUAL
51 24 ACCOUNTABILITY PAYMENTS .

CODE: Requires nursing facility accountability measure payments to be reduced if a minor deficiency is received during the year and eliminated for that fiscal year if there is a major deficiency. Eliminates the intent that nursing facilities increase direct care worker compensation from 2001 Session Law.

51 25 a. It is the intent of the general assembly that the
51 26 department of human services initiate a system to measure a
51 27 variety of elements to determine a nursing facility's capacity
51 28 to provide quality of life and appropriate access to medical
51 29 assistance program beneficiaries in a cost-effective manner.
51 30 Beginning July 1, 2001, the department shall implement a
51 31 process to collect data for these measurements and shall
51 32 develop procedures to increase nursing facility reimbursements
51 33 based upon a nursing facility's achievement of multiple
51 34 favorable outcomes as determined by these measurements. Any
51 35 increased reimbursement shall not exceed 3 percent of the
52 1 calculation of the modified price-based case-mix reimbursement
52 2 median. The increased reimbursement shall be included in the
52 3 calculation of nursing facility modified price-based payment
52 4 rates beginning July 1, 2002, with the exception of
52 5 Medicare-certified hospital-based nursing facilities,
52 6 state-operated nursing facilities, and special population
52 7 nursing facilities.

52 8 ~~b. It is the intent of the general assembly that increases~~
52 9 ~~in payments to nursing facilities under the case-mix adjusted~~
52 10 ~~component shall be used for the provision of direct care with~~
52 11 ~~an emphasis on compensation to direct care workers. The~~
52 12 ~~department shall compile and provide a detailed analysis to~~
52 13 ~~demonstrate growth of direct care costs, increased acuity, and~~
52 14 ~~care needs of residents. The department shall also provide~~
52 15 ~~analysis of cost reports submitted by providers and the~~

52 16 ~~resulting desk review and field audit adjustments to~~
52 17 ~~reclassify and amend provider cost and statistical data. The~~
52 18 ~~results of these analyses shall be submitted to the general~~
52 19 ~~assembly for evaluation to determine payment levels following~~
52 20 ~~the transition funding period.~~
52 21 b. Beginning July 1, 2008, notwithstanding any law or rule
52 22 to the contrary, the increased nursing facility reimbursement
52 23 available pursuant to subparagraph (1) shall be based upon the
52 24 accountability measures and calculations existing on July 1,
52 25 2008, pursuant to 441 IAC 81.6(16)(g), as adjusted in
52 26 accordance with the following provisions, and the increased
52 27 reimbursement shall be disbursed to each qualifying nursing
52 28 facility as an accountability payment at the end of each
52 29 fiscal year:
52 30 (1) If a nursing facility receives a deficiency for
52 31 substandard quality of care as defined in 42 C.F.R. 488.301,
52 32 the increased reimbursement calculated for payment under this
52 33 paragraph shall be reduced by 25 percent for each such
52 34 deficiency received during the year. Additionally, if the
52 35 nursing facility fails to correct any substandard quality of
53 1 care deficiency within the time required by the department of
53 2 inspections and appeals, the entire increased reimbursement
53 3 calculated for payment under this subparagraph (2) shall be
53 4 forfeited and the nursing facility shall not receive any
53 5 accountability payment for the year.
53 6 (2) If a nursing facility receives a deficiency that is
53 7 classified pursuant to the Centers for Medicare and Medicaid
53 8 Services of the United States department of health and human
53 9 services federal certification guidelines at an H level scope
53 10 and severity or higher, the increased reimbursement calculated
53 11 for payment under this subparagraph (2) shall be forfeited and
53 12 the nursing facility shall not receive an accountability
53 13 payment for the year.
53 14 c. It is the intent of the general assembly that the
53 15 department of human services in consultation with long-term
53 16 care services stakeholders and advocates including but not
53 17 limited to representatives of the AARP Iowa chapter, direct
53 18 care workers, and long-term care provider entities, review and

53 19 make recommendations to the general assembly by December 15,
53 20 2008, about the continuation, modification, or implementation
53 21 of performance-based incentives to enhance quality outcomes in
53 22 nursing facilities.

53 23 Sec. 32. REVIEW == DRUG PRODUCT SELECTION. On or after
53 24 the effective date of this section, the chairpersons of the
53 25 joint appropriations subcommittee on health and human services
53 26 shall convene a group of representatives of appropriate
53 27 entities to review current law regarding drug product
53 28 selection. The representatives shall include but are not
53 29 limited to representatives of the Iowa pharmacy association,
53 30 the Iowa medical society, pharmacy industry representatives of
53 31 the Iowa retail federation, advocacy groups, the department of
53 32 human services, and the department of public health. The
53 33 legislative services agency shall provide administrative
53 34 support to the group. The group shall complete its
53 35 deliberations on or before December 15, 2008.

Requires the Chairpersons of the Health and Human Services Appropriations Subcommittee to convene a group to review current laws regarding drug product selection.

54 1 Sec. 33. EMERGENCY RULES. If specifically authorized by a
54 2 provision of this division of this Act, the department of
54 3 human services or the mental health, mental retardation,
54 4 developmental disabilities, and brain injury commission may
54 5 adopt administrative rules under section 17A.4, subsection 2,
54 6 and section 17A.5, subsection 2, paragraph "b", to implement
54 7 the provisions and the rules shall become effective
54 8 immediately upon filing or on a later effective date specified
54 9 in the rules, unless the effective date is delayed by the
54 10 administrative rules review committee. Any rules adopted in
54 11 accordance with this section shall not take effect before the
54 12 rules are reviewed by the administrative rules review
54 13 committee. The delay authority provided to the administrative
54 14 rules review committee under section 17A.4, subsection 5, and
54 15 section 17A.8, subsection 9, shall be applicable to a delay
54 16 imposed under this section, notwithstanding a provision in
54 17 those sections making them inapplicable to section 17A.5,

Permits the Department of Human Services and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

54 18 subsection 2, paragraph "b". Any rules adopted in accordance
 54 19 with the provisions of this section shall also be published as
 54 20 notice of intended action as provided in section 17A.4.

54 21 Sec. 34. REPORTS. Any reports or information required to
 54 22 be compiled and submitted under this Act shall be submitted to
 54 23 the chairpersons and ranking members of the joint
 54 24 appropriations subcommittee on health and human services, the
 54 25 legislative services agency, and the legislative caucus staffs
 54 26 on or before the dates specified for submission of the reports
 54 27 or information.

Requires the Department of Elder Affairs, the Department of Public Health, the Department of Human Services, the Department of Veterans Affairs, and the Iowa Veterans Home to submit required reports within this Bill to the Chairpersons and Ranking members of the Health and Human Services Appropriations Subcommittee, the Legislative Services Agency, and the four Caucus staffs on or before the required dates of the reports.

54 28 Sec. 35. EFFECTIVE DATE. The following provisions of this
 54 29 division of this Act, being deemed of immediate importance,
 54 30 take effect upon enactment:

54 31 1. The provision under the appropriation for child and
 54 32 family services, relating to requirements of section 232.143
 54 33 for representatives of the department of human services and
 54 34 juvenile court services to establish a plan for continuing
 54 35 group foster care expenditures for the 2008=2009 fiscal year.

55 1 2. The section directing the chairpersons of the joint
 55 2 appropriations subcommittee on health and human services to
 55 3 convene a group to review drug product selection.

Specifies that the requirement for the DHS and Juvenile Court Services to develop a FY 2009 funding distribution plan by June 15, 2008 takes effect on enactment. Specifies that the workgroup for the Medicaid drug product selection takes effect upon enactment.

55 4 DIVISION II
 55 5 SENIOR LIVING TRUST FUND,
 55 6 PHARMACEUTICAL SETTLEMENT ACCOUNT,
 55 7 IOWACARE ACCOUNT, HEALTH CARE
 55 8 TRANSFORMATION ACCOUNT, AND
 55 9 PROPERTY TAX RELIEF FUND

Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2009.

55 10 Sec. 36. DEPARTMENT OF ELDER AFFAIRS. There is
 55 11 appropriated from the senior living trust fund created in
 55 12 section 249H.4 to the department of elder affairs for the
 55 13 fiscal year beginning July 1, 2008, and ending June 30, 2009,

Senior Living Trust Fund appropriation to the Department of Elder Affairs.

DETAIL: Maintains the current level of funding.

55 14 the following amount, or so much thereof as is necessary, to
 55 15 be used for the purpose designated:
 55 16 For the development and implementation of a comprehensive
 55 17 senior living program, including case management only if the
 55 18 monthly cost per client for case management for the frail
 55 19 elderly services provided does not exceed an average of \$70,
 55 20 and including program administration and costs associated with
 55 21 implementation:
 55 22 \$ 8,442,707

55 23 1. Of the funds appropriated in this section, \$2,196,967
 55 24 shall be used for case management for the frail elderly. Of
 55 25 the funds allocated in this subsection, \$1,010,000 shall be
 55 26 transferred to the department of human services in equal
 55 27 amounts on a quarterly basis for reimbursement of case
 55 28 management services provided under the medical assistance
 55 29 elderly waiver. The monthly cost per client for case
 55 30 management for the frail elderly services provided shall not
 55 31 exceed an average of \$70.

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires \$1,010,000 of the allocation to be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Limits the monthly cost per client to \$70.00.

DETAIL: Maintains current allocation and transfer levels.

55 32 2. Notwithstanding section 249H.7, the department of elder
 55 33 affairs shall distribute up to \$400,000 of the funds
 55 34 appropriated in this section in a manner that will supplement
 55 35 and maximize federal funds under the federal Older Americans
 56 1 Act and shall not use the amount distributed for any
 56 2 administrative purposes of either the department of elder
 56 3 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and prohibits these funds from being used for administration.

56 4 3. Of the funds appropriated in this section, \$60,000
 56 5 shall be used to provide dementia-specific education to direct
 56 6 care workers and other providers of long-term care to enhance
 56 7 existing or scheduled efforts through the Iowa caregivers
 56 8 association, the Alzheimer's association, and other
 56 9 organizations identified as appropriate by the department.

Allocates \$60,000 for dementia-specific education for direct care workers.

DETAIL: Maintains the current allocation level.

56 10 Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. There is

Senior Living Trust Fund appropriation to the Department of

<p>56 11 appropriated from the senior living trust fund created in 56 12 section 249H.4 to the department of inspections and appeals 56 13 for the fiscal year beginning July 1, 2008, and ending June 56 14 30, 2009, the following amount, or so much thereof as is 56 15 necessary, to be used for the purpose designated: 56 16 For the inspection and certification of assisted living 56 17 facilities and adult day care services, including program 56 18 administration and costs associated with implementation: 56 19 \$ 1,183,303</p>	<p>Inspections and Appeals. DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.</p>
<p>56 20 Sec. 38. DEPARTMENT OF HUMAN SERVICES. There is 56 21 appropriated from the senior living trust fund created in 56 22 section 249H.4 to the department of human services for the 56 23 fiscal year beginning July 1, 2008, and ending June 30, 2009, 56 24 the following amount, or so much thereof as is necessary, to 56 25 be used for the purpose designated:</p>	
<p>56 26 To supplement the medical assistance appropriations made in 56 27 this Act, including program administration and costs 56 28 associated with implementation: 56 29 \$ 67,500,000</p>	<p>Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation. DETAIL: This is an increase of \$2,500,000 and no change in FTE positions compared to the FY 2008 appropriation from the Senior Living Trust Fund to increase funding available for increased costs of the Medicaid Program.</p>
<p>56 30 In order to carry out the purposes of this section, the 56 31 department may transfer funds appropriated in this section to 56 32 supplement other appropriations made to the department of 56 33 human services.</p>	<p>Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.</p>
<p>56 34 Sec. 39. IOWA FINANCE AUTHORITY. There is appropriated 56 35 from the senior living trust fund created in section 249H.4 to 57 1 the Iowa finance authority for the fiscal year beginning July 57 2 1, 2008, and ending June 30, 2009, the following amount, or so 57 3 much thereof as is necessary, to be used for the purposes</p>	<p>Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program. DETAIL: Maintains the current level of Senior Living Trust Fund support.</p>

57 4 designated:
 57 5 To provide reimbursement for rent expenses to eligible
 57 6 persons:
 57 7 \$ 700,000

57 8 Participation in the rent subsidy program shall be limited
 57 9 to only those persons who meet the requirements for the
 57 10 nursing facility level of care for home and community-based
 57 11 services waiver services as in effect on July 1, 2008, and to
 57 12 those individuals who are eligible for the federal money
 57 13 follows the person grant program under the medical assistance
 57 14 program.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and persons eligible under the federal Money Follows the Person Grant Program.

57 15 Sec. 40. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 57 16 appropriated from the pharmaceutical settlement account
 57 17 created in section 249A.33 to the department of human services
 57 18 for the fiscal year beginning July 1, 2008, and ending June
 57 19 30, 2009, the following amount, or so much thereof as is
 57 20 necessary, to be used for the purpose designated:
 57 21 To supplement the appropriations made for medical contracts
 57 22 under the medical assistance program:
 57 23 \$ 1,323,833

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: Maintains the FY 2008 transfer level. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

57 24 Sec. 41. APPROPRIATIONS FROM IOWACARE ACCOUNT.
 57 25 1. There is appropriated from the IowaCare account created
 57 26 in section 249J.24 to the state board of regents for
 57 27 distribution to the university of Iowa hospitals and clinics
 57 28 for the fiscal year beginning July 1, 2008, and ending June
 57 29 30, 2009, the following amount, or so much thereof as is
 57 30 necessary, to be used for the purposes designated:

57 31 For salaries, support, maintenance, equipment, and
 57 32 miscellaneous purposes, for the provision of medical and
 57 33 surgical treatment of indigent patients, for provision of

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: Maintains current IowaCare Account support. IowaCare is

57 34 services to members of the expansion population pursuant to
 57 35 chapter 249J, and for medical education:
 58 1 \$ 27,284,584

an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

58 2 a. Funds appropriated in this subsection shall not be used
 58 3 to perform abortions except medically necessary abortions, and
 58 4 shall not be used to operate the early termination of
 58 5 pregnancy clinic except for the performance of medically
 58 6 necessary abortions. For the purpose of this subsection, an
 58 7 abortion is the purposeful interruption of pregnancy with the
 58 8 intention other than to produce a live-born infant or to
 58 9 remove a dead fetus, and a medically necessary abortion is one
 58 10 performed under one of the following conditions:
 58 11 (1) The attending physician certifies that continuing the
 58 12 pregnancy would endanger the life of the pregnant woman.
 58 13 (2) The attending physician certifies that the fetus is
 58 14 physically deformed, mentally deficient, or afflicted with a
 58 15 congenital illness.
 58 16 (3) The pregnancy is the result of a rape which is
 58 17 reported within 45 days of the incident to a law enforcement
 58 18 agency or public or private health agency which may include a
 58 19 family physician.
 58 20 (4) The pregnancy is the result of incest which is
 58 21 reported within 150 days of the incident to a law enforcement
 58 22 agency or public or private health agency which may include a
 58 23 family physician.
 58 24 (5) The abortion is a spontaneous abortion, commonly known
 58 25 as a miscarriage, wherein not all of the products of
 58 26 conception are expelled.

Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

 DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

58 27 b. Notwithstanding any provision of law to the contrary,
 58 28 the amount appropriated in this subsection shall be allocated
 58 29 in twelve equal monthly payments as provided in section

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

58 30 249J.24.

58 31 2. There is appropriated from the IowaCare account created
58 32 in section 249J.24 to the state board of regents for
58 33 distribution to the university of Iowa hospitals and clinics
58 34 for the fiscal year beginning July 1, 2008, and ending June
58 35 30, 2009, the following amount, or so much thereof as is
59 1 necessary, to be used for the purposes designated:
59 2 For salaries, support, maintenance, equipment, and
59 3 miscellaneous purposes, for the provision of medical and
59 4 surgical treatment of indigent patients, for provision of
59 5 services to members of the expansion population pursuant to
59 6 chapter 249J, and for medical education:
59 7 \$ 35,969,365

IowaCare Account appropriation of an additional \$35,969,365 to the State Board of Regents to be distributed to the State University of Iowa Hospitals and Clinics (SUIHC).

DETAIL: This is an increase of \$25,969,365 compared to estimated FY 2008. The increase is for increased enrollment and utilization of the IowaCare Program.

59 8 The amount appropriated in this subsection shall be
59 9 distributed only if expansion population claims adjudicated
59 10 and paid by the Iowa Medicaid enterprise exceed the
59 11 appropriation to the state board of regents for distribution
59 12 to the university of Iowa hospitals and clinics provided in
59 13 subsection 1. The amount appropriated in this subsection
59 14 shall be distributed monthly for expansion population claims
59 15 adjudicated and approved for payment by the Iowa Medicaid
59 16 enterprise using medical assistance program reimbursement
59 17 rates.

Permits the appropriation to be distributed only if expansion population claims exceed the \$27,284,584 appropriated to the Board of Regents and requires the funds to be distributed monthly.

59 18 3. There is appropriated from the IowaCare account created
59 19 in section 249J.24 to the department of human services for the
59 20 fiscal year beginning July 1, 2008, and ending June 30, 2009,
59 21 the following amount, or so much thereof as is necessary, to
59 22 be used for the purposes designated:
59 23 For distribution to a publicly owned acute care teaching
59 24 hospital located in a county with a population over three
59 25 hundred fifty thousand for the provision of medical and
59 26 surgical treatment of indigent patients, for provision of
59 27 services to members of the expansion population pursuant to

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: Maintains current level of IowaCare Account support. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

59 28 chapter 249J, and for medical education:
 59 29 \$ 40,000,000

59 30 Notwithstanding any provision of law to the contrary, the
 59 31 amount appropriated in this subsection shall be allocated in
 59 32 twelve equal monthly payments as provided in section 249J.24.
 59 33 Any amount appropriated in this subsection in excess of
 59 34 \$37,000,000 shall be allocated only if federal funds are
 59 35 available to match the amount allocated.

CODE: Requires Broadlawns to receive \$37,000,000 in 12 equal monthly payments and may receive up to \$40,000,000, contingent on the availability of federal matching funds.

60 1 4. There is appropriated from the IowaCare account created
 60 2 in section 249J.24 to the department of human services for the
 60 3 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 60 4 the following amounts, or so much thereof as is necessary, to
 60 5 be used for the purposes designated:

Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State Mental Health Institutes (MHIs).

60 6 a. For the state mental health institute at Cherokee, for
 60 7 salaries, support, maintenance, and miscellaneous purposes,
 60 8 including services to members of the expansion population
 60 9 pursuant to chapter 249J:
 60 10 \$ 3,164,766

IowaCare Account appropriation to the Cherokee MHI.

DETAIL: This is a decrease of \$5,933,659 compared to the FY 2008 appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs expected with the five-year agreement with the federal Centers for Medicare and Medicaid Services. The balance of the MHI funding is met under Section 9 of this Bill.

60 11 b. For the state mental health institute at Clarinda, for
 60 12 salaries, support, maintenance, and miscellaneous purposes,
 60 13 including services to members of the expansion population
 60 14 pursuant to chapter 249J:
 60 15 \$ 687,779

IowaCare Account appropriation to the Clarinda MHI.

DETAIL: This is a decrease of \$1,289,526 compared to the FY 2008 appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs expected with the five-year agreement with the CMS. The balance of the MHI funding is met under Section 9 of this Bill.

60 16 c. For the state mental health institute at Independence,
 60 17 for salaries, support, maintenance, and miscellaneous
 60 18 purposes, including services to members of the expansion

IowaCare Account appropriation to Independence MHI.

DETAIL: This is a decrease of \$5,899,400 compared to the FY 2008

60 19 population pursuant to chapter 249J: 60 20 \$ 3,146,494	appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs as expected with the five-year agreement with the CMS. The balance of the MHI funding is met under Section 9 of this Bill.
60 21 d. For the state mental health institute at Mount 60 22 Pleasant, for salaries, support, maintenance, and 60 23 miscellaneous purposes, including services to members of the 60 24 expansion population pursuant to chapter 249J: 60 25 \$ 2,000,961	IowaCare Account appropriation to Mount Pleasant MHI. DETAIL: This is a decrease of \$3,751,626 compared to the FY 2008 appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs as expected with the five-year agreement with the CMS. The balance of the MHI funding is met under Section 9 of this Bill.
60 26 Sec. 42. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE 60 27 TRANSFORMATION. Notwithstanding any provision to the 60 28 contrary, there is appropriated from the account for health 60 29 care transformation created in section 249J.23 to the 60 30 department of human services for the fiscal year beginning 60 31 July 1, 2008, and ending June 30, 2009, the following amounts, 60 32 or so much thereof as is necessary, to be used for the 60 33 purposes designated:	Appropriations from the Health Care Transformation Account (HCTA). DETAIL: The HCTA was created as part of the agreement with the CMS to discontinue Iowa's Intergovernmental Transfers (IGTs) during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.
60 34 1. For the costs of medical examinations and development 60 35 of personal health improvement plans for the expansion 61 1 population pursuant to section 249J.6: 61 2 \$ 556,800	Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees. DETAIL: Maintains the current level of HCTA support.
61 3 2. For the provision of a medical information hotline for 61 4 the expansion population as provided in section 249J.6: 61 5 \$ 150,000	Appropriation from the HCTA for a medical information hotline for IowaCare enrollees. DETAIL: Maintains the current level of HCTA support.
61 6 3. For other health promotion partnership activities	Appropriation from the HCTA for other health partnership activities

PG LN	Senate File 2425	Explanation
61 7	pursuant to section 249J.14:	related to IowaCare.
61 8	..... \$ 900,000	DETAIL: This is an increase of \$350,000 compared to the estimated FY 2008 appropriation.
61 9	4. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance
61 10	evaluations, and studies required pursuant to chapter 249J:	evaluations, and studies related to IowaCare.
61 11	..... \$ 400,000	DETAIL: Maintains the current level of HCTA support.
61 12	5. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for IowaCare administrative costs.
61 13	..... \$ 1,132,412	DETAIL: This is an increase of \$202,060 compared to the estimated FY 2008 appropriation.
61 14	6. For planning and development, in cooperation with the	Appropriation from the HCTA to the DHS and the DPH to start a
61 15	department of public health, of a phased-in program to provide	program to provide a dental home for children.
61 16	a dental home for children:	DETAIL: This is a decrease of \$686,475 compared to the estimated
61 17	..... \$ 500,000	FY 2008 appropriation.
61 18	The department shall issue a request for proposals for a	Requires the DHS to issue a request for proposals for a Dental Home
61 19	performance-based contract to implement the dental home for	for Children performance-based contract.
61 20	children and shall apply for any waivers from the centers for	
61 21	Medicare and Medicaid services of the United States department	
61 22	of health and human services as necessary to pursue a	
61 23	phased-in approach. The department shall submit progress	
61 24	reports regarding the planning and development of the dental	
61 25	home for children to the medical assistance projections and	
61 26	assessment council on a periodic basis.	
61 27	7. For a mental health transformation pilot program:	Appropriation from the HCTA for a mental health transformation pilot
61 28	..... \$ 250,000	program.
		DETAIL: Maintains the current level of HCTA support.

61 29 8. For the tuition assistance for individuals serving
 61 30 individuals with disabilities pilot program as enacted in this
 61 31 Act:
 61 32 \$ 1,050,000

Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.

 DETAIL: This is a new appropriation for FY 2009.

61 33 9. For payment to the publicly owned acute care teaching
 61 34 hospital located in a county with a population of over 350,000
 61 35 that is a participating provider pursuant to chapter 249J:
 62 1 \$ 230,000

Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowCare Program. Requires distribution of the funds on a monthly basis.

 DETAIL: This is a new appropriation for FY 2009.

62 2 Disbursements under this subsection shall be made monthly.
 62 3 The hospital shall submit a report following the close of the
 62 4 fiscal year regarding use of the funds appropriated in this
 62 5 subsection to the persons specified in this Act to receive
 62 6 reports.

Requires that the DHS make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires a FY 2009 report from the Medical Center.

62 7 Notwithstanding section 8.39, subsection 1, without the
 62 8 prior written consent and approval of the governor and the
 62 9 director of the department of management, the director of
 62 10 human services may transfer funds among the appropriations
 62 11 made in this section as necessary to carry out the purposes of
 62 12 the account for health care transformation. The department
 62 13 shall report any transfers made pursuant to this section to
 62 14 the legislative services agency.

CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.

62 15 Sec. 43. TRANSFER FROM ACCOUNT FOR HEALTH CARE
 62 16 TRANSFORMATION. There is transferred from the account for
 62 17 health care transformation created pursuant to section 249J.23
 62 18 to the IowCare account created in section 249J.24 a total of
 62 19 \$3,000,000 for the fiscal year beginning July 1, 2008, and
 62 20 ending June 30, 2009.

Transfer of \$3,000,000 from the HCTA to the IowCare account.

 DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is a decrease of \$2,000,000 compared to the FY 2008 transfer.

62 21 Sec. 44. IOWACARE PLAN REPORT. The department of human

Requires the Department of Human Services with UIHC and

62 22 services, in cooperation with the members of the expansion
 62 23 population provider network as specified in chapter 249J and
 62 24 other interested parties, shall review the current IowaCare
 62 25 program and shall develop a plan for continuation, expansion,
 62 26 or elimination of the IowaCare program beyond June 30, 2010.
 62 27 The plan shall address the issue of establishing a procedure
 62 28 to either transfer an expansion population member who seeks
 62 29 medical care or treatment for a covered service from a
 62 30 nonparticipating provider to a participating provider in the
 62 31 expansion population provider network, or to compensate the
 62 32 nonparticipating provider for medical care or treatment for a
 62 33 covered service provided to an expansion population member, if
 62 34 transfer is not medically possible or if the transfer is
 62 35 refused and if no other third party is liable for
 63 1 reimbursement for the services provided. The review shall
 63 2 also address the issue of the future of the IowaCare program
 63 3 beyond June 30, 2010, including but not limited to expansion
 63 4 of the provider network beyond the initial network, expansion
 63 5 population member growth projections, member benefits,
 63 6 alternatives for providing health care coverage to the
 63 7 expansion population, and other issues pertinent to the
 63 8 continuation, expansion, or elimination of the program. The
 63 9 department shall report its findings and recommendations to
 63 10 the medical assistance projections and assessment council no
 63 11 later than December 15, 2008.

Broadlawns to review the IowaCare program and develop a plan for continuation, expansion, or elimination beyond June 30, 2010. The Department is required to submit a report to the Medical Assistance Projections and Assessment Council by December 15, 2008.

63 12 Sec. 45. PROPERTY TAX RELIEF FUND. There is appropriated
 63 13 from the property tax relief fund created in section 426B.1 to
 63 14 the department of human services for the fiscal year beginning
 63 15 July 1, 2008, and ending June 30, 2009, the following amount,
 63 16 or so much thereof as is necessary, to be used for the
 63 17 purposes designated:
 63 18 For the medical assistance program in addition to the
 63 19 appropriation made in section 426B.1, subsection 3, and other
 63 20 appropriations made for purposes of the program:
 63 21 \$ 624,000
 63 22 The appropriation made in this section consists of the

Appropriation from the Property Tax Relief Fund to the Medical Assistance Program.

DETAIL: This is a new appropriation for FY 2009. This is one-time funding.

63 23 revenues credited to the property tax relief fund pursuant to
 63 24 sections 437A.8 and 437A.15 after November 1, 2007, and before
 63 25 April 1, 2008.

63 26 Sec. 46. Section 426B.2, subsection 3, Code 2007, is
 63 27 amended to read as follows:
 63 28 3. a. The director of human services shall draw warrants
 63 29 on the property tax relief fund, payable to the county
 63 30 treasurer in the amount due to a county in accordance with
 63 31 subsection 1 and mail the warrants to the county auditors in
 63 32 July and January of each year.
 63 33 b. Any replacement generation tax in the property tax
 63 34 relief fund as of ~~November~~ May 1 shall be paid to the county
 63 35 treasurers in July and January of the fiscal year beginning
 64 1 the following July 1. The department of management shall
 64 2 determine the amount each county will be paid pursuant to this
 64 3 lettered paragraph for the following fiscal year. The
 64 4 department shall reduce by the determined amount the amount of
 64 5 each county's certified budget to be raised by property tax
 64 6 for that fiscal year which is to be expended for mental
 64 7 health, mental retardation, and developmental disabilities
 64 8 services and shall revise the rate of taxation as necessary to
 64 9 raise the reduced amount. The department of management shall
 64 10 report the reduction in the certified budget and the revised
 64 11 rate of taxation to the county auditors by June 15.

CODE: Changes the date that funds collected are to be distributed to allow payments made in a fiscal year to be distributed the following fiscal year.

64 12 Sec. 47. MEDICAL ASSISTANCE PROGRAM == REVERSION TO SENIOR
 64 13 LIVING TRUST FUND FOR FY 2008=2009. Notwithstanding section
 64 14 8.33, if moneys appropriated for purposes of the medical
 64 15 assistance program for the fiscal year beginning July 1, 2008,
 64 16 and ending June 30, 2009, from the general fund of the state,
 64 17 the senior living trust fund, the healthy lowans tobacco trust
 64 18 fund, the health care trust fund, and the property tax relief
 64 19 fund are in excess of actual expenditures for the medical
 64 20 assistance program and remain unencumbered or unobligated at
 64 21 the close of the fiscal year, the excess moneys shall not

CODE: Requires nonreversion of the FY 2009 Medical Assistance Program supplemental appropriation and transfer of remaining funds to the Senior Living Trust Fund.

64 22 revert but shall be transferred to the senior living trust
 64 23 fund created in section 249H.4.

64 24 DIVISION III
 64 25 MH/MR/DD/BI SERVICES
 64 26 ALLOWED GROWTH FUNDING ==
 64 27 FY 2008=2009

64 28 Sec. 48. Section 225C.5, subsection 1, Code 2007, is
 64 29 amended by adding the following new paragraph:
 64 30 NEW PARAGRAPH . ii. One member shall be an active board
 64 31 member of an agency serving persons with a substance abuse
 64 32 problem selected from nominees submitted by the Iowa
 64 33 behavioral health association.

CODE: Requires one member of the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission be an agency serving persons with substance abuse problems submitted by the Iowa Behavioral Health Association.

64 34 Sec. 49. NEW SECTION . 225C.19 EMERGENCY MENTAL HEALTH
 64 35 CRISIS SERVICES SYSTEM.

CODE: Establishes an Emergency Mental Health Crisis Services System.

65 1 1. For the purposes of this section:
 65 2 a. "Emergency mental health crisis services provider"
 65 3 means a provider accredited or approved by the department to
 65 4 provide emergency mental health crisis services.
 65 5 b. "Emergency mental health crisis services system" or
 65 6 "services system" means a coordinated array of crisis services
 65 7 for providing a response to assist an individual adult or
 65 8 child who is experiencing a mental health crisis or who is in
 65 9 a situation that is reasonably likely to cause the individual
 65 10 to have a mental health crisis unless assistance is provided.
 65 11 2. a. The division shall implement an emergency mental
 65 12 health crisis services system in accordance with this section.
 65 13 b. The purpose of the services system is to provide a
 65 14 statewide array of time-limited intervention services to
 65 15 reduce escalation of crisis situations, relieve the immediate
 65 16 distress of individuals experiencing a crisis situation,
 65 17 reduce the risk of individuals in a crisis situation doing
 65 18 harm to themselves or others, and promote timely access to

DETAIL: Defines and describes the services to be provided by the Emergency Mental Health Crisis Services System. Requires that the initial implementation take place by a competitive block grant process. Limits funding for the implementation to the appropriation for the System.

65 19 appropriate services for those who require ongoing mental
65 20 health services.

65 21 c. The services system shall be available twenty-four
65 22 hours per day, seven days per week to any individual who is
65 23 determined by self or others to be in a crisis situation,
65 24 regardless of whether the individual has been diagnosed with a
65 25 mental illness or a co-occurring mental illness and substance
65 26 abuse disorder, and shall address all ages, income levels, and
65 27 health coverage statuses.

65 28 d. The goals of an intervention offered by a provider
65 29 under the services system shall include but are not limited to
65 30 symptom reduction, stabilization of the individual receiving
65 31 the intervention, and restoration of the individual to a
65 32 previous level of functioning.

65 33 e. The elements of the services system shall be specified
65 34 in administrative rules adopted by the commission.

65 35 3. The services system elements shall include but are not
66 1 limited to all of the following:

66 2 a. Standards for accrediting or approving emergency mental
66 3 health crisis services providers. Such providers may include
66 4 but are not limited to a community mental health center, a
66 5 provider approved in a waiver adopted by the commission to
66 6 provide services to a county in lieu of a community mental
66 7 health center, a unit of the department or other state agency,
66 8 a county, or any other public or private provider who meets
66 9 the accreditation or approval standards for an emergency
66 10 mental health crisis services provider.

66 11 b. Identification by the division of geographic regions,
66 12 service areas, or other means of distributing and organizing
66 13 the emergency mental health crisis services system to ensure
66 14 statewide availability of the services.

66 15 c. Coordination of emergency mental health crisis services
66 16 with all of the following:

66 17 (1) The district and juvenile courts.
66 18 (2) Law enforcement.
66 19 (3) Judicial district departments of correctional
66 20 services.
66 21 (4) County central point of coordination processes.

66 22 (5) Other mental health, substance abuse, and co-occurring
66 23 mental illness and substance abuse services available through
66 24 the state and counties to serve both children and adults.
66 25 d. Identification of basic services to be provided through
66 26 each accredited or approved emergency mental health crisis
66 27 services provider which may include but are not limited to
66 28 face-to-face crisis intervention, stabilization, support,
66 29 counseling, preadmission screening for individuals who may
66 30 require psychiatric hospitalization, transportation, and
66 31 follow-up services.
66 32 e. Identification of operational requirements for
66 33 emergency mental health crisis services provider accreditation
66 34 or approval which may include providing a telephone hotline,
66 35 mobile crisis staff, collaboration protocols, follow-up with
67 1 community services, information systems, and competency-based
67 2 training.
67 3 4. The division shall initially implement the program
67 4 through a competitive block grant process. The implementation
67 5 shall be limited to the extent of the appropriations provided
67 6 for the program.

67 7 Sec. 50. NEW SECTION . 225C.51 DEFINITIONS.

67 8 For the purposes of this division:

67 9 1. "Child" or "children" means a person or persons under
67 10 eighteen years of age.

67 11 2. "Children's system" or "mental health services system
67 12 for children and youth" means the mental health services
67 13 system for children and youth implemented pursuant to this
67 14 division.

67 15 3. "Functional impairment" means difficulties that
67 16 substantially interfere with or limit a person from achieving
67 17 or maintaining one or more developmentally appropriate social,
67 18 behavioral, cognitive, communicative, or adaptive skills and
67 19 that substantially interfere with or limit the person's role
67 20 or functioning in family, school, or community activities.
67 21 "Functional impairment" includes difficulties of episodic,
67 22 recurrent, and continuous duration. "Functional impairment"

CODE: Provides definitions for the Mental Health Services System for Children and Youth.

67 23 does not include difficulties resulting from temporary and
 67 24 expected responses to stressful events in a person's
 67 25 environment.

67 26 4. "Other qualifying mental health disorder" means a
 67 27 mental health crisis or any diagnosable mental health disorder
 67 28 that is likely to lead to mental health crisis unless there is
 67 29 an intervention.

67 30 5. "Serious emotional disturbance" means a diagnosable
 67 31 mental, behavioral, or emotional disorder of sufficient
 67 32 duration to meet diagnostic criteria specified within the most
 67 33 current diagnostic and statistical manual of mental disorders
 67 34 published by the American psychiatric association that results
 67 35 in a functional impairment. "Serious emotional disturbance"
 68 1 does not include substance use and developmental disorders
 68 2 unless such disorders co-occur with such a diagnosable mental,
 68 3 behavioral, or emotional disorder.

68 4 6. "Youth" means a person eighteen years of age or older
 68 5 but under twenty-two years of age who met the criteria for
 68 6 having a serious emotional disturbance prior to the age of
 68 7 eighteen.

68 8 Sec. 51. NEW SECTION . 225C.52 MENTAL HEALTH SERVICES
 68 9 SYSTEM FOR CHILDREN AND YOUTH == PURPOSE.

68 10 1. Establishing a comprehensive community-based mental
 68 11 health services system for children and youth is part of
 68 12 fulfilling the requirements of the division and the commission
 68 13 to facilitate a comprehensive, continuous, and integrated
 68 14 state mental health services plan in accordance with sections
 68 15 225C.4, 225C.6, and 225C.6A, and other provisions of this
 68 16 chapter. The purpose of establishing the children's system is
 68 17 to improve access for children and youth with serious
 68 18 emotional disturbances and youth with other qualifying mental
 68 19 health disorders to mental health treatment, services, and
 68 20 other support in the least restrictive setting possible so the
 68 21 children and youth can live with their families and remain in
 68 22 their communities. The children's system is also intended to
 68 23 meet the needs of children and youth who have mental health

CODE: Mental Health Services System for Children and Youth.

DETAIL: Provides the DHS implementation provisions for the Children and Youth Mental Health Services System beginning in FY 2009. Requires a competitive bidding process for State block grants and limits funding to the funds provided. Requires the DHS to review available federal funding. Provides criteria for the initial block grants. Requires regular reports to the General Assembly and the Governor.

68 24 disorders that co-occur with substance abuse, mental
68 25 retardation, developmental disabilities, or other
68 26 disabilities. The children's system shall emphasize
68 27 community-level collaborative efforts between children and
68 28 youth and the families and the state's systems of education,
68 29 child welfare, juvenile justice, health care, substance abuse,
68 30 and mental health.

68 31 2. The goals and outcomes desired for the children's
68 32 system shall include but are not limited to all of the
68 33 following:

68 34 a. Identifying the mental health needs of children and
68 35 youth.

69 1 b. Performing comprehensive assessments of children and
69 2 youth that are designed to identify functional skills,
69 3 strengths, and services needed.

69 4 c. Providing timely access to available treatment,
69 5 services, and other support.

69 6 d. Offering information and referral services to families
69 7 to address service needs other than mental health.

69 8 e. Improving access to needed mental health services by
69 9 allowing children and youth to be served with their families
69 10 in the community.

69 11 f. Preventing or reducing utilization of more costly,
69 12 restrictive care by reducing the unnecessary involvement of
69 13 children and youth who have mental health needs and their
69 14 families with law enforcement, the corrections system, and
69 15 detention, juvenile justice, and other legal proceedings;
69 16 reducing the involvement of children and youth with child
69 17 welfare services or state custody; and reducing the placement
69 18 of children and youth in the state juvenile institutions,
69 19 state mental health institutes, or other public or private
69 20 residential psychiatric facilities.

69 21 g. Increasing the number of children and youth assessed
69 22 for functional skill levels.

69 23 h. Increasing the capacity to develop individualized,
69 24 strengths-based, and integrated treatment plans for children,
69 25 youth, and families.

69 26 i. Promoting communications with caregivers and others

69 27 about the needs of children, youth, and families engaged in
 69 28 the children's system.
 69 29 j. Developing the ability to aggregate data and
 69 30 information, and to evaluate program, service, and system
 69 31 efficacy for children, youth, and families being served on a
 69 32 local and statewide basis.
 69 33 k. Implementing and utilizing outcome measures that are
 69 34 consistent with but not limited to the national outcomes
 69 35 measures identified by the substance abuse and mental health
 70 1 services administration of the United States department of
 70 2 health and human services.
 70 3 l. Identifying children and youth whose mental health or
 70 4 emotional condition, whether chronic or acute, represents a
 70 5 danger to themselves, their families, school students or
 70 6 staff, or the community.

70 7 Sec. 52. NEW SECTION . 225C.53 ROLE OF DEPARTMENT AND
 70 8 DIVISION == TRANSITION TO ADULT SYSTEM.
 70 9 1. The department is the lead agency responsible for the
 70 10 development, implementation, oversight, and management of the
 70 11 mental health services system for children and youth in
 70 12 accordance with this chapter. The department's
 70 13 responsibilities shall be fulfilled by the division.
 70 14 2. The division's responsibilities relating to the
 70 15 children's system include but are not limited to all of the
 70 16 following:
 70 17 a. Ensuring that the rules adopted for the children's
 70 18 system provide that, within the limits of appropriations for
 70 19 the children's system, children and youth shall not be
 70 20 inappropriately denied necessary mental health services.
 70 21 b. Establishing standards for the provision of home and
 70 22 community-based mental health treatment, services, and other
 70 23 support under the children's system.
 70 24 c. Identifying and implementing eligibility criteria for
 70 25 the treatment, services, and other support available under the
 70 26 children's system.
 70 27 d. Ongoing implementation of recommendations identified

CODE: Mental Health Services System for Children and Youth.

DETAIL: Provides the DHS implementation provisions for the Children and Youth Mental Health Services System beginning in FY 2009. Requires a competitive bidding process for State block grants and limits funding to the funds provided. Requires the DHS to review available federal funding. Provides criteria for the initial block grants. Requires regular reports to the General Assembly and the Governor.

70 28 through children's system improvement efforts.
 70 29 3. An adult person who met the criteria for having a
 70 30 serious emotional disturbance prior to the age of eighteen may
 70 31 qualify to continue services through the adult mental health
 70 32 system.

70 33 Sec. 53. NEW SECTION . 225C.54 MENTAL HEALTH SERVICES
 70 34 SYSTEM FOR CHILDREN AND YOUTH == INITIAL IMPLEMENTATION.

70 35 1. The mental health services system for children and
 71 1 youth shall be initially implemented by the division
 71 2 commencing with the fiscal year beginning July 1, 2008. The
 71 3 division shall begin implementation by utilizing a competitive
 71 4 bidding process to allocate state block grants to develop
 71 5 services through existing community mental health centers,
 71 6 providers approved in a waiver adopted by the commission to
 71 7 provide services to a county in lieu of a community mental
 71 8 health center, and other local service partners. The
 71 9 implementation shall be limited to the extent of the
 71 10 appropriations provided for the children's system.
 71 11 2. In order to maximize federal financial participation in
 71 12 the children's system, the division and the department's
 71 13 Medicaid program staff shall analyze the feasibility of
 71 14 leveraging existing Medicaid options, such as expanding the
 71 15 home and community-based services waiver for children's mental
 71 16 health services, reviewing the feasibility of implementing
 71 17 other Medicaid options such as the federal Tax Equity and
 71 18 Financial Responsibility Act of 1982 (TEFRA) option for
 71 19 children with severe mental illness or emotional disturbance
 71 20 and Medicaid administrative funding, and determining the need
 71 21 for service enhancements through revisions to the Medicaid
 71 22 state plan and the federal state children's health insurance
 71 23 program and the healthy and well kids in Iowa program.
 71 24 3. Initial block grants shall support a wide range of
 71 25 children, youth, and family services and initiatives including
 71 26 but not limited to school-based mental health projects, system
 71 27 reviews providing service gap analysis, status studies of the
 71 28 mental health needs of children and youth in representative

CODE: Mental Health Services System for Children and Youth.

DETAIL: Provides the DHS implementation provisions for the Children and Youth Mental Health Services System beginning in FY 2009. Requires a competitive bidding process for State block grants and limits funding to the funds provided. Requires the DHS to review available federal funding. Provides criteria for the initial block grants. Requires regular reports to the General Assembly and the Governor.

71 29 areas of the state, and mental health assessment capacity
 71 30 development based in public and nonpublic schools and clinical
 71 31 settings using standard functional assessment tools. The
 71 32 purpose of developing the assessment capacity is to determine
 71 33 childrens' and youths' degree of impairment in daily
 71 34 functioning due to emotional, behavioral, psychological,
 71 35 psychiatric, or substance use problems.
 72 1 4. The initial block grants may also support an array of
 72 2 programs and services including but not limited to mobile
 72 3 crisis intervention services, or other support intended to
 72 4 prevent more intensive or in-patient interventions, skills
 72 5 training, intensive care coordination, and
 72 6 cognitive-behavioral and multisystemic family therapy. In
 72 7 addition, support may be provided for prevention-oriented
 72 8 services including mental health consultations regarding home
 72 9 visits, child welfare, juvenile justice, and maternal and
 72 10 child health services, and consultation for preschool
 72 11 programs.
 72 12 5. The division shall report regularly to the commission,
 72 13 general assembly, and governor concerning the implementation
 72 14 status of the children's system, including but not limited to
 72 15 an annual report submitted each January. The report may
 72 16 address funding requirements and statutory amendments
 72 17 necessary to further develop the children's system.

72 18 Sec. 54. Section 331.439, subsection 1, paragraph a, Code
 72 19 Supplement 2007, is amended to read as follows:
 72 20 a. The county accurately reported by December 1 the
 72 21 county's expenditures for mental health, mental retardation,
 72 22 and developmental disabilities services and the information
 72 23 required under section 225C.6A, subsection 2, paragraph "c",
 72 24 for the previous fiscal year on forms prescribed by rules
 72 25 adopted by the state commission. If the department determines
 72 26 good cause exists, the department may extend a deadline
 72 27 otherwise imposed under this chapter, chapter 225C, or chapter
 72 28 426B for a county's reporting concerning mental health, mental
 72 29 retardation, or developmental disabilities services or related

CODE: Allows the Department to extend the filing date for mental health county expenditures if the Department determines there is good cause.

72 30 revenues and expenditures.

72 31 Sec. 55. 2007 Iowa Acts, chapter 215, section 1, is
72 32 amended to read as follows:
72 33 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION,
72 34 DEVELOPMENTAL DISABILITIES, AND BRAIN INJURY ALLOWED GROWTH
72 35 APPROPRIATION AND ALLOCATIONS == FISCAL YEAR 2008=2009.

73 1 1. There is appropriated from the general fund of the
73 2 state to the department of human services for the fiscal year
73 3 beginning July 1, 2008, and ending June 30, 2009, the
73 4 following amount, or so much thereof as is necessary, to be
73 5 used for the purpose designated:

73 6 For distribution to counties of the county mental health,
73 7 mental retardation, and developmental disabilities allowed
73 8 growth factor adjustment for fiscal year 2008=2009, and for
73 9 the brain injury services program in the department of public
73 10 health:

73 11 \$ 64,600,002

73 12 54,081,310

73 13 ~~2. The amount appropriated in this section shall be~~
73 14 ~~allocated as provided in a later enactment of the general~~
73 15 ~~assembly.~~

73 16 2. There is appropriated from the property tax relief fund
73 17 to the department of human services for the fiscal year
73 18 beginning July 1, 2008, and ending June 30, 2009, the
73 19 following amount, or so much thereof as is necessary, to be
73 20 used for the purposes designated:

73 21 For distribution to counties of the county mental health,
73 22 mental retardation, and developmental disabilities allowed
73 23 growth factor adjustment, as provided in this section in lieu
73 24 of the provisions of section 331.438, subsection 2, and
73 25 section 331.439, subsection 3, and chapter 426B:

73 26 \$ 7,592,099

CODE: Amends the FY 2009 original Mental Health Allowed Growth appropriation to reflect the continuation of funding from the Health Care Trust Fund and the transfer of the Brain Injury Waiver to Medicaid.

DETAIL: This is an increase of \$8,119,862 compared to the FY 2008 appropriation. The FY 2008 separate appropriation of \$12,000,000 is contained within the FY 2009 appropriation.

CODE: Adds a Property Tax Relief Fund appropriation to the Mental Health FY 2009 Allowed Growth.

DETAIL: This is an appropriation from the Health Care Trust Fund, transferred through the Property Tax Relief Fund. Maintains the current level of Health Care Trust Fund support.

73 27 Sec. 56. 2007 Iowa Acts, chapter 215, section 1, as
 73 28 amended by this division of this Act, is amended by adding the
 73 29 following new subsections:

73 30 NEW SUBSECTION . 3. Of the amount appropriated in
 73 31 subsection 1, \$12,000,000 shall be distributed as provided in
 73 32 this subsection.

73 33 a. To be eligible to receive a distribution under this
 73 34 subsection, a county must meet the following requirements:

73 35 (1) The county is levying for the maximum amount allowed
 74 1 for the county's mental health, mental retardation, and
 74 2 developmental disabilities services fund under section
 74 3 331.424A for taxes due and payable in the fiscal year
 74 4 beginning July 1, 2008, or the county is levying for at least
 74 5 90 percent of the maximum amount allowed for the county's
 74 6 services fund and that levy rate is more than \$2 per \$1,000 of
 74 7 the assessed value of all taxable property in the county.

74 8 (2) In the fiscal year beginning July 1, 2007, the
 74 9 county's mental health, mental retardation, and developmental
 74 10 disabilities services fund ending balance under generally
 74 11 accepted accounting principles was equal to or less than 15
 74 12 percent of the county's actual gross expenditures for that
 74 13 fiscal year.

74 14 b. A county's allocation of the amount appropriated in
 74 15 this subsection shall be determined based upon the county's
 74 16 proportion of the general population of the counties eligible
 74 17 to receive an allocation under this subsection. The most
 74 18 recent population estimates issued by the United States bureau
 74 19 of the census shall be applied in determining population for
 74 20 the purposes of this paragraph.

74 21 c. The allocations made pursuant to this subsection are
 74 22 subject to the distribution provisions and withholding
 74 23 requirements established in this section for the county mental
 74 24 health, mental retardation, and developmental disabilities
 74 25 allowed growth factor adjustment for the fiscal year beginning
 74 26 July 1, 2008.

CODE: Requires counties eligible for the \$12,000,000 of the Mental Health Allowed Growth funding to comply with the following:

- Levy at least 90.00% of the maximum levy.
- Levy so the rate is more than \$2.00 per \$1,000 of the taxable assessed property value.
- Maintain a Mental Health Services Fund Balance for FY 2007 of 15.00% or less.

74 27 NEW SUBSECTION . 4. The funding appropriated in this

CODE: Sets the expenditure target allocation to the allowed growth

74 28 section is the allowed growth factor adjustment for fiscal
 74 29 year 2008=2009, and shall be credited to the allowed growth
 74 30 funding pool created in the property tax relief fund and for
 74 31 distribution in accordance with section 426B.5, subsection 1:
 74 32 \$ 49,673,409

funding pool for FY 2009.

74 33 NEW SUBSECTION . 5. The following formula amounts shall be
 74 34 utilized only to calculate preliminary distribution amounts
 74 35 for fiscal year 2008=2009 under this section by applying the
 75 1 indicated formula provisions to the formula amounts and
 75 2 producing a preliminary distribution total for each county:
 75 3 a. For calculation of a distribution amount for eligible
 75 4 counties from the allowed growth funding pool created in the
 75 5 property tax relief fund in accordance with the requirements
 75 6 in section 426B.5, subsection 1:
 75 7 \$ 57,337,985
 75 8 b. For calculation of a distribution amount for counties
 75 9 from the mental health and developmental disabilities (MH/DD)
 75 10 community services fund in accordance with the formula
 75 11 provided in the appropriation made for the MH/DD community
 75 12 services fund for the fiscal year beginning July 1, 2008:
 75 13 \$ 17,727,890

CODE: Provides the annual distribution of the FY 2009 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with the single distribution. Requires \$57,337,985 to be distributed to counties that levy at least 70.00% for the MH/MR/DD Services Fund and have limited Fund balances. Fund balances for the distribution formula are those from FY 2008. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$7,664,576 as a withholding target.

75 14 NEW SUBSECTION . 6. After applying the applicable
 75 15 statutory distribution formulas to the amounts indicated in
 75 16 subsection 5 for purposes of producing preliminary
 75 17 distribution totals, the department of human services shall
 75 18 apply a withholding factor to adjust an eligible individual
 75 19 county's preliminary distribution total. In order to be
 75 20 eligible for a distribution under this section, a county must
 75 21 be levying seventy percent or more of the maximum amount
 75 22 allowed for the county's mental health, mental retardation,
 75 23 and developmental disabilities services fund under section
 75 24 331.424A for taxes due and payable in the fiscal year for
 75 25 which the distribution is payable. An ending balance
 75 26 percentage for each county shall be determined by expressing
 75 27 the county's ending balance on a modified accrual basis under
 75 28 generally accepted accounting principles for the fiscal year

75 29 beginning July 1, 2007, in the county's mental health, mental
75 30 retardation, and developmental disabilities services fund
75 31 created under section 331.424A, as a percentage of the
75 32 county's gross expenditures from that fund for that fiscal
75 33 year. If a county borrowed moneys for purposes of providing
75 34 services from the county's services fund on or before July 1,
75 35 2007, and the county's services fund ending balance for that
76 1 fiscal year includes the loan proceeds or an amount designated
76 2 in the county budget to service the loan for the borrowed
76 3 moneys, those amounts shall not be considered to be part of
76 4 the county's ending balance for purposes of calculating an
76 5 ending balance percentage under this subsection. The
76 6 withholding factor for a county shall be the following
76 7 applicable percent:

76 8 a. For an ending balance percentage of less than 5
76 9 percent, a withholding factor of 0 percent. In addition, a
76 10 county that is subject to this lettered paragraph shall
76 11 receive an inflation adjustment equal to 3 percent of the
76 12 gross expenditures reported for the county's services fund for
76 13 the fiscal year.

76 14 b. For an ending balance percentage of 5 percent or more
76 15 but less than 10 percent, a withholding factor of 0 percent.
76 16 In addition, a county that is subject to this lettered
76 17 paragraph shall receive an inflation adjustment equal to 2
76 18 percent of the gross expenditures reported for the county's
76 19 services fund for the fiscal year.

76 20 c. For an ending balance percentage of 10 percent or more
76 21 but less than 25 percent, a withholding factor of 25 percent.
76 22 However, for counties with an ending balance percentage of 10
76 23 percent or more but less than 15 percent, the amount withheld
76 24 shall be limited to the amount by which the county's ending
76 25 balance was in excess of the ending balance percentage of 10
76 26 percent.

76 27 d. For an ending balance percentage of 25 percent or more,
76 28 a withholding percentage of 100 percent.

76 29 NEW SUBSECTION . 7. The total withholding amounts applied
76 30 pursuant to subsection 6 shall be equal to a withholding
76 31 target amount of \$7,664,576. If the department of human

76 32 services determines that the amount to be withheld in
76 33 accordance with subsection 6 is not equal to the target
76 34 withholding amount, the department shall adjust the
76 35 withholding factors listed in subsection 6 as necessary to
77 1 achieve the target withholding amount. However, in making
77 2 such adjustments to the withholding factors, the department
77 3 shall strive to minimize changes to the withholding factors
77 4 for those ending balance percentage ranges that are lower than
77 5 others and shall not adjust the zero withholding factor or the
77 6 inflation adjustment percentage specified in subsection 6,
77 7 paragraph "a".

77 8 NEW SUBSECTION . 8. It is the intent of the general
77 9 assembly that for distribution of the moneys addressed in this
77 10 section to counties for the fiscal year beginning July 1,
77 11 2009, any factor utilizing services fund ending balances will
77 12 be based upon the fiscal year beginning July 1, 2007.

CODE: Specifies that for FY 2010 mental health allowed growth funding distribution the distribution is to be based upon FY 2008 County Mental Health Fund Balances.

77 13 NEW SUBSECTION . 9. a. The department of human services
77 14 may implement a pilot project for a regional service network
77 15 established for mental health, mental retardation, and
77 16 developmental disabilities services paid from the services
77 17 funds under section 331.424A. The initial term of the pilot
77 18 project is limited to the two-year period beginning July 1,
77 19 2008, and ending June 30, 2010.

CODE: Specifies the Department may implement a regional pilot project to improve services and efficiency for recipients of Mental Health, Mental Retardation, and Developmental Disabilities services. The pilot counties shall provide periodic updates to the DHS, Governor, and General Assembly.

77 20 b. Under the pilot project, the department may enter into
77 21 an agreement with the counties participating in the pilot
77 22 project to administer a risk-based contract for the mental
77 23 health, mental retardation, and developmental disabilities
77 24 services provided by the participating counties. The pilot
77 25 project provisions may include but are not limited to all of
77 26 the following:

77 27 (1) Pooling of the participating counties services fund
77 28 moneys.

77 29 (2) Pooling of waiver slots for the participating
77 30 counties.

77 31 (3) To the extent allowed under federal requirements,
 77 32 decategorizing the funding streams for mental health, mental
 77 33 retardation, and developmental disabilities available to the
 77 34 counties participating in the pilot project.
 77 35 (4) If the department implements a new program,
 78 1 initiative, or service addressing the needs of the populations
 78 2 receiving services paid for by a county services fund,
 78 3 adapting any associated requirements to optimize
 78 4 implementation within the pilot project counties.
 78 5 c. For purposes of qualifying for the allowed growth and
 78 6 MH/DD community services fund moneys distributed under this
 78 7 section, the minimum levy and services fund ending balances of
 78 8 the counties participating in the pilot project may be
 78 9 combined and an average utilized to qualify for the moneys.
 78 10 d. For the allowed growth and MH/DD community services
 78 11 fund moneys distributed for the fiscal year beginning July 1,
 78 12 2009, provided the counties participating in the pilot project
 78 13 do not reduce levies below the required percentages, the
 78 14 combined percentage of those moneys of such counties shall not
 78 15 be less than the combined percentage of such moneys in the
 78 16 preceding fiscal year.
 78 17 e. A county's participation in the pilot project and the
 78 18 provisions of the pilot project must be agreed upon by the
 78 19 department and the board of supervisors of each of the
 78 20 counties participating in the pilot project.
 78 21 f. The department may specify a minimum population level
 78 22 and other prerequisites for the consortium of counties
 78 23 participating in the pilot project.
 78 24 g. The pilot project counties shall provide periodic
 78 25 performance and evaluation information to the department,
 78 26 governor, and general assembly.

78 27 Sec. 57. COUNTY=STATE SHARED FUNDING FOR MENTAL HEALTH AND
 78 28 DISABILITY SERVICES COVERED BY THE MEDICAID PROGRAM.
 78 29 1. The legislative council is requested to authorize for
 78 30 the 2008 legislative interim a task force to consider
 78 31 county=state shared funding for mental health and disability

Requests the Legislative Council to authorize an interim task force to review Mental Health Funding for services covered by the Medicaid Program and to submit a final report to the General Assembly.

78 32 services covered by the Medicaid program. The membership of
78 33 the task force should include five legislators from each
78 34 chamber, one member of the mental health, mental retardation,
78 35 developmental disabilities, and brain injury (MH/MR/DD/BI)
79 1 commission; three members of county boards of supervisors,
79 2 with one each from a large, medium, and small population
79 3 county; three staff members from the county central point of
79 4 coordination (CPC) office, with one each from a large, medium,
79 5 and small population county; two individuals representing
79 6 advocacy organizations, one of which shall be the governor's
79 7 developmental disabilities council; one current consumer of
79 8 county MH/MR/DD services; and one MH/MR/DD/BI service provider
79 9 representative from each of the state's five congressional
79 10 districts.

79 11 2. The task force should be charged to review and estimate
79 12 the shared impact for the state and for Iowa counties if
79 13 financial responsibility for the nonfederal share of the costs
79 14 of mental health and disability services covered under the
79 15 Medicaid program is shifted from counties to the state. The
79 16 task force should be charged to develop an eight-year
79 17 transition plan that reflects the shared responsibility of
79 18 costs and service delivery resulting from the shift in
79 19 responsibilities. It is the intent of the general assembly
79 20 that the task force will be formed by June 15, 2008, and meet
79 21 a minimum of four times in 2008.

79 22 3. In addition to legislative staff, representatives of
79 23 the department of management, the Iowa state association of
79 24 counties, the department of human services, association of
79 25 community providers, and Iowa substance abuse program
79 26 directors association shall comprise a team of resource
79 27 experts to the task force.

79 28 4. The task force's final report for consideration by the
79 29 2009 regular session of the general assembly and governor
79 30 shall include findings and recommendations and a service
79 31 delivery and funding transition plan.

79 33 1. The administrator of the division of mental health and
79 34 disability services of the department of human services shall
79 35 appoint a stakeholder advisory committee to develop a proposal
80 1 for updating and revising Code chapter 230A, relating to
80 2 community mental health centers, and for revising the
80 3 accreditation standards in rule that would result from the
80 4 statutory revisions.

80 5 2. The membership of the advisory committee shall include
80 6 all of the following:

80 7 a. Five voting members representing the board of directors
80 8 and professional staff of community mental health centers and
80 9 division staff, selected by the administrator.

80 10 b. Five voting members, not more than two of whom shall be
80 11 employed by, providing services to, or otherwise affiliated
80 12 with a community mental health center, selected one each by
80 13 the following:

80 14 (1) The child welfare advisory committee established
80 15 pursuant to section 234.3.

80 16 (2) The coalition for family and children's services in
80 17 Iowa.

80 18 (3) The Iowa association of community providers.

80 19 (4) The Iowa chapter of the national association of social
80 20 workers.

80 21 (5) The Iowa psychological association jointly with the
80 22 Iowa psychiatric society.

80 23 c. Four ex officio, nonvoting members selected one each by
80 24 the following:

80 25 (1) A member of the senate selected by the majority leader
80 26 of the senate.

80 27 (2) A member of the senate selected by the minority leader
80 28 of the senate.

80 29 (3) A member of the house of representatives selected by
80 30 the speaker of the house of representatives.

80 31 (4) A member of the house of representatives selected by
80 32 the minority leader of the house of representatives.

80 33 Those selecting the voting members of the advisory
80 34 committee shall identify more than one option as necessary for
80 35 the membership to comply with the political affiliation and

mental health centers. Requires the DHS to appoint an Advisory
Committee for revision of accreditation standards and updates in
Statutory provisions.

81 1 gender balance requirements of sections 69.16 and 69.16A.
81 2 3. The advisory committee recommendations shall include
81 3 but are not limited to addressing Code chapter 230A
81 4 requirements in the following areas: establishment and
81 5 support of community mental health centers, services offered,
81 6 consumer and family involvement, capability to address
81 7 co=occurring disorders, forms of organization, board of
81 8 directors, organization meetings, duties and powers of
81 9 directors, center organization as a nonprofit entity, annual
81 10 budget, financial support of centers through federal and state
81 11 block grants, comprehensive community mental health programs,
81 12 target populations to be served, emergency mental health
81 13 crisis services, quality improvement programs, use of
81 14 evidence=based practices, use of functional assessments and
81 15 outcomes measures, establishment of standards, and review and
81 16 evaluation processes.
81 17 4. The advisory committee shall submit its report with
81 18 findings and recommendations to the governor and general
81 19 assembly on or before December 1, 2008. Until the advisory
81 20 committee report has been considered and acted upon by the
81 21 general assembly, the division administrator may defer
81 22 consideration of requests for accreditation of a new community
81 23 mental health center or for approval of a provider to fill the
81 24 role of a community mental health center.

81 25 DIVISION IV
81 26 HEALTH CARE TRUST FUND APPROPRIATIONS ==
81 27 HEALTH CARE ACTIVITIES
81 28 Sec. 59. DEPARTMENT OF PUBLIC HEALTH. The allocations
81 29 made in this section may include amounts carried forward from
81 30 appropriations and allocations made for the same purposes in
81 31 the previous fiscal year. In addition to any other
81 32 appropriation made in this Act for the purposes designated,
81 33 there is appropriated from the health care trust fund created
81 34 in section 453A.35A to the department of public health for the
81 35 fiscal year beginning July 1, 2008, and ending June 30, 2009,
82 1 the following amounts, or so much thereof as is necessary, for

82 2 the purposes designated, and for not more than the following
82 3 full-time equivalent positions:

82 4 1. ADDICTIVE DISORDERS
82 5 \$ 2,955,164
82 6 FTEs 5.00

Health Care Trust Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a decrease of \$4,038,590 and an increase of 1.00 FTE position compared to the FY 2008 appropriation. An additional \$1,532,149 is provided to the Addictive Disorders Program from the General Fund in Division I. The decrease from the Health Care Trust Fund (HCTF) includes:

- A decrease of \$34,000 for the one-time FY 2008 carryforward expected from the Cultural Competency Funding available for FY 2009.
- A decrease of \$613,000 by reducing gambling treatment advertising in the Gambling Treatment Fund appropriation and reallocating that to Addictive Disorders.
- A decrease of \$1,850,000 by reducing gambling treatment services in the Gambling Treatment Fund appropriation and reallocating that to Addictive Disorders.
- A decrease of \$525,000 available for Addictive Disorders in the Gambling Treatment Fund from one-time FY 2008 carryforward as a result of a Governor's veto.
- A decrease of \$140,590 for the expected FY 2008 carryforward available for FY 2009 from the Tobacco and Use Prevention allocation.
- A decrease of \$126,000 for a reduction in tobacco prevention advertising compared to the amount utilized in FY 2008.
- A decrease of \$750,000 from a possible FY 2008 carryforward to FY 2009 from the Tobacco and Use Prevention allocation.

82 7 a. Of the funds appropriated in this subsection, \$450,000
82 8 shall be used for culturally competent substance abuse
82 9 treatment pilot projects.
82 10 (1) The department shall utilize the amount allocated in
82 11 this lettered paragraph for at least three pilot projects to
82 12 provide culturally competent substance abuse treatment in

Allocates \$450,000 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

DETAIL: Maintains current level of funding for the allocation.

82 13 various areas of the state. Each pilot project shall target a
 82 14 particular ethnic minority population. The populations
 82 15 targeted shall include but are not limited to
 82 16 African=American, Asian, and Latino.
 82 17 (2) The pilot project requirements shall provide for
 82 18 documentation or other means to ensure access to the cultural
 82 19 competence approach used by a pilot project so that such
 82 20 approach can be replicated and improved upon in successor
 82 21 programs.

82 22 b. Of the funds appropriated in this subsection,
 82 23 \$2,747,754 shall be used for tobacco use prevention,
 82 24 cessation, and treatment. The department shall utilize the
 82 25 funds to provide for a variety of activities related to
 82 26 tobacco use prevention, cessation, and treatment including to
 82 27 support Quitline Iowa, QuitNet cessation counseling and
 82 28 education, grants to school districts and community
 82 29 organizations to support Just Eliminate Lies youth chapters
 82 30 and youth tobacco prevention activities, the Just Eliminate
 82 31 Lies tobacco prevention media campaign, nicotine replacement
 82 32 therapy, and other prevention and cessation materials and
 82 33 media promotion. Of the funds allocated in this lettered
 82 34 paragraph, \$255,000 may be utilized by the department for
 82 35 administrative purposes.

Allocates \$2,747,754 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded.

DETAIL: This is a decrease of \$3,114,000 compared to the FY 2008 allocation. This is expected to be an allocation of \$3,360,754 when combining the tobacco use prevention allocation within the Gambling Treatment Fund Addictive Disorders allocation in this Bill. The total of \$3,360,754 is a decrease of \$2,501,000 compared to the FY 2008 allocation for the reduction for the advertising costs and decreased smoking efforts. There is an expected FY 2008 carryforward of \$890,590 from contracts not expending the entire FY 2008 funds and from DPH staffing costs. There is also an appropriation in SF 2417 (Healthy Iowans Tobacco Trust) for this same purpose.

Permits \$255,000 for DPH administrative costs. This is no change compared to FY 2008.

83 1 c. Of the funds appropriated in this subsection, \$682,000
 83 2 shall be used for substance abuse treatment activities.

Allocates \$682,000 for substance abuse treatment.

DETAIL: This is no change from the FY 2008 allocation.

83 3 2. HEALTHY CHILDREN AND FAMILIES
 83 4 \$ 667,700
 83 5 FTEs 1.00

Health Care Trust Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is a decrease of \$19,800 and an increase of 0.50 FTE position compared to the FY 2008 appropriation for one-time funding available from the FY 2008 allocation for the Tissue Bank. An

	additional \$2,436,913 is provided to the Healthy Children and Families Program from the General Fund in Division I.
83 6 a. Of the funds appropriated in this subsection, \$200,000	
83 7 shall be used to address the healthy mental development of	Allocates \$200,000 for the Assuring Better Child Health and
83 8 children from birth through five years of age through local	Development Program (ABCD II).
83 9 evidence-based strategies that engage both the public and	
83 10 private sectors in promoting healthy development, prevention,	DETAIL: Maintains the current allocation level. An additional
83 11 and treatment for children.	\$325,000 is allocated from the General Fund for this purpose in
	Division I.
83 12 b. Of the funds appropriated in this subsection, \$180,000	
83 13 shall be used for childhood obesity prevention.	Allocates \$180,000 for childhood obesity prevention.
	DETAIL: Maintains the current allocation level.
83 14 c. Of the funds appropriated in this subsection, \$39,000	
83 15 shall be used for the dental screening of children program	Allocates \$39,000 for child dental screenings, contingent on the
83 16 pursuant to 2007 Iowa Acts, chapter 146, section 1.	passage of HF 906 (Dental Screening for Children Program Act).
	DETAIL: Maintains the current allocation level.
83 17 d. Of the funds appropriated in this subsection, \$10,000	
83 18 shall be used for public health education and awareness of the	Allocates \$10,000 for public health education and awareness of
83 19 children's vision initiatives, including the InfantSee program	children's vision initiatives.
83 20 and the student vision program, administered through a	
83 21 statewide association of optometric professionals for infants	DETAIL: Maintains the current allocation level.
83 22 and preschool children.	
83 23 e. Of the funds appropriated in this subsection, \$238,500	
83 24 shall be used to provide audiological services and hearing	Allocates \$238,500 for audiological services and hearing aids for
83 25 aids for children. The department may enter into a contract	children.
83 26 to administer this paragraph.	DETAIL: Maintains the current allocation level.
83 27 f. It is the intent of the general assembly that the	
83 28 department of public health shall implement the	Specifies legislative intent that the DPH continue to implement the
83 29 recommendations of the postnatal tissue and fluid bank task	recommendations of the Postnatal Tissue and Fluid Bank Task Force.

83 30 force created in 2007 Iowa Acts, chapter 147, based upon the
 83 31 report submitted to the general assembly in November 2007, as
 83 32 funding becomes available. The department shall notify the
 83 33 Iowa Code editor and the persons specified in this Act to
 83 34 receive reports when such funding becomes available.

DETAIL: With FY 2008 carryforward funding of \$19,800 and \$200 within the FY 2009 appropriation for this Section, a total of \$20,000 is available in FY 2009.

83 35 3. CHRONIC CONDITIONS

84 1 \$ 1,164,181

84 2 FTEs 1.00

Health Care Trust Fund appropriation to the Chronic Conditions Program.

DETAIL: This is a decrease of \$24,800 and no change in FTE positions compared to the FY 2008 appropriation. An additional \$2,342,840 is provided to the Chronic Conditions Program from the General Fund in Division I. The change from the HCTF includes:

- A decrease of \$10,000 for expected carryforward funds from the Iowa Consortium for Comprehensive Cancer Control (ICCCC) FY 2008 funding.
- A decrease of \$4,800 for expected carryforward funds from the Hemophilia Advisory Council FY 2008 funding.
- A decrease of \$10,000 to reflect the elimination of funding for extracorporeal support.

84 3 a. Of the funds appropriated in this subsection, \$473,981
 84 4 shall be used for child health specialty clinics.

Allocates \$473,981 for additional funding for child health specialty clinics.

DETAIL: Maintains the current allocation level. This is in addition to the current \$468,865 in General Fund appropriations provided for this purpose.

84 5 b. Of the funds appropriated in this subsection, \$500,000
 84 6 shall be used for the comprehensive cancer control program to
 84 7 reduce the burden of cancer in Iowa through prevention, early
 84 8 detection, effective treatment, and ensuring quality of life.
 84 9 The department shall utilize one of the full-time equivalent
 84 10 positions authorized in this subsection for administration of
 84 11 the activities related to the comprehensive cancer control
 84 12 program.

Allocates \$500,000 and 1.00 FTE position for the Iowa Consortium for Comprehensive Cancer Control.

DETAIL: Maintains the current allocation level when adding the FY 2008 carryforward of \$10,000.

84 13 c. Of the funds appropriated in this subsection, \$5,000
 84 14 shall be used for the hemophilia advisory council pursuant to
 84 15 chapter 135N.

Allocates \$5,000 to implement the Hemophilia Advisory Council.

 DETAIL: Maintains the current allocation level when adding the expected carryforward of \$4,800.

84 16 d. Of the funds appropriated in this subsection, \$200,000
 84 17 shall be used for cervical and colon cancer screening.

Allocates \$200,000 for cervical and colon cancer screening.

 DETAIL: Maintains the current allocation level.

84 18 4. COMMUNITY CAPACITY
 84 19 \$ 2,790,000
 84 20 FTEs 6.00

Health Care Trust Fund appropriation to the Community Capacity Program.

 DETAIL: Maintains the current level of appropriation and provides an increase of 4.00 FTE positions compared to the estimated FY 2008 appropriation and positions. An additional \$1,760,532 is provided to the Community Capacity Program from the General Fund in Division I.

84 21 a. Of the funds appropriated in this subsection, \$75,000
 84 22 shall be used to further develop and implement at both the
 84 23 state and local level the Iowa public health standards
 84 24 approved by the department.

Allocates \$75,000 for local public health redesign efforts.

 DETAIL: Maintains the current allocation level.

84 25 b. Of the funds appropriated in this subsection, \$200,000
 84 26 shall be used for the mental health professional shortage area
 84 27 program implemented pursuant to section 135.80.

Allocates \$200,000 for the Mental Health Professional Shortage Area Program.

 DETAIL: Maintains the current allocation level.

84 28 c. Of the funds appropriated in this subsection, \$50,000
 84 29 shall be used for a grant to a statewide association of
 84 30 psychologists that is affiliated with the American
 84 31 psychological association to be used for continuation of a
 84 32 program to rotate intern psychologists in placements in urban
 84 33 and rural mental health professional shortage areas, as
 84 34 defined in section 135.80.

Allocates \$50,000 to implement a rotation program for intern psychologists in urban and rural mental health professional shortage areas.

 DETAIL: Maintains the current allocation level.

<p>84 35 d. Of the funds appropriated in this subsection, the 85 1 following amounts shall be allocated to the Iowa collaborative 85 2 safety net provider network established pursuant to section 85 3 135.153 to be used for the purposes designated:</p>	<p>Provides for allocations to the Iowa Collaborative Safety Net Provider Network.</p>
<p>85 4 (1) For distribution to the Iowa=Nebraska primary care 85 5 association for statewide coordination of the Iowa 85 6 collaborative safety net provider network: 85 7 \$ 100,000</p>	<p>Allocates \$100,000 for the Iowa Collaborative Safety Net Provider Network. DETAIL: Maintains the current allocation level.</p>
<p>85 8 (2) For distribution to the Iowa family planning network 85 9 agencies for necessary infrastructure, statewide coordination, 85 10 provider recruitment, service delivery, and provision of 85 11 assistance to patients in determining an appropriate medical 85 12 home: 85 13 \$ 100,000</p>	<p>Allocates \$100,000 for family planning network agencies to assist patients in finding an appropriate medical home. DETAIL: Maintains the current allocation level.</p>
<p>85 14 (3) For distribution to the local boards of health that 85 15 provide direct services for pilot programs in three counties 85 16 to assist patients in determining an appropriate medical home: 85 17 \$ 100,000</p>	<p>Allocates \$100,000 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home. DETAIL: Maintains the current allocation level.</p>
<p>85 18 (4) For distribution to maternal and child health centers 85 19 for pilot programs in three counties to assist patients in 85 20 determining an appropriate medical home: 85 21 \$ 100,000</p>	<p>Allocates \$100,000 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home. DETAIL: Maintains the current allocation level.</p>
<p>85 22 (5) For distribution to free clinics for necessary 85 23 infrastructure, statewide coordination, provider recruitment, 85 24 service delivery, and provision of assistance to patients in 85 25 determining an appropriate medical home: 85 26 \$ 250,000</p>	<p>Allocates \$250,000 for free clinics to assist patients in finding an appropriate medical home. DETAIL: Maintains the current allocation level.</p>
<p>85 27 (6) For distribution to rural health clinics for necessary</p>	<p>Allocates \$150,000 for rural health clinics to assist patients in finding</p>

PG LN	Senate File 2425	Explanation
85 28 85 29 85 30 85 31	infrastructure, statewide coordination, provider recruitment, service delivery, and provision of assistance to patients in determining an appropriate medical home: \$ 150,000	an appropriate medical home. DETAIL: Maintains the current allocation level.
85 32 85 33 85 34 85 35	(7) For continuation of the safety net provider patient access to specialty health care initiative as described in 2007 Iowa Acts, ch. 218, section 109: \$ 400,000	Allocates \$400,000 for the safety net provider patient access to specialty care initiative. DETAIL: Maintains the current allocation level.
86 1 86 2 86 3 86 4 86 5 86 6 86 7 86 8	(8) For continuation of the pharmaceutical infrastructure for safety net providers as described in 2007 Iowa Acts, ch. 218, section 108: \$ 400,000 The Iowa collaborative safety net provider network may continue to distribute funds allocated pursuant to this paragraph "d" through existing contracts or renewal of existing contracts.	Allocates \$400,000 for the pharmaceutical infrastructure for safety net providers. DETAIL: Maintains the current allocation level.
86 9 86 10 86 11 86 12 86 13 86 14	e. Of the funds appropriated in this subsection, \$650,000 shall be used for the incubation grant program to community health centers that receive a total score of 85 based on the evaluation criteria of the health resources and services administration of the United States department of health and human services.	Allocates \$650,000 for the Incubation Grant Program for Community Health Centers. DETAIL: Maintains the current allocation level.
86 15 86 16 86 17 86 18 86 19	f. Of the funds appropriated in this subsection, \$75,000 shall be used for implementation of the recommendations of the direct care worker task force established pursuant to 2005 Iowa Acts, chapter 88, based upon the report submitted to the governor and the general assembly in December 2006.	Allocates \$75,000 for the implementation of the recommendations of the Direct Care Worker Task Force. DETAIL: Maintains the current allocation level.
86 20 86 21	g. Of the funds appropriated in this subsection, \$140,000 shall be used for allocation to an independent statewide	Allocates \$140,000 to enhance the recruitment and retention of direct care workers in health and long-term care.

86 22 direct care worker association for education, outreach,
 86 23 leadership development, mentoring, and other initiatives
 86 24 intended to enhance the recruitment and retention of direct
 86 25 care workers in health and long-term care.

DETAIL: Maintains the current allocation level.

86 26 h. The department shall utilize one of the full-time
 86 27 equivalent positions authorized in this subsection for
 86 28 administration of the activities related to the Iowa
 86 29 collaborative safety net provider network.

Requires the Department to utilize 1.00 FTE position for administration of activities related to the Iowa Collaborative Safety Net Provider Network.

86 30 i. The department shall utilize one of the full-time
 86 31 equivalent positions authorized in this subsection for
 86 32 administration of the voluntary health care provider program
 86 33 pursuant to section 135.24.

Requires the Department to utilize 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

86 34 Sec. 60. DEPARTMENT OF HUMAN SERVICES. In addition to any
 86 35 other appropriation made in this Act for the purposes
 87 1 designated, there is appropriated from the health care trust
 87 2 fund created in section 453A.35A to the department of human
 87 3 services for the fiscal year beginning July 1, 2008, and
 87 4 ending June 30, 2009, the following amounts, or so much
 87 5 thereof as is necessary, for the purposes designated:

87 6 1. MEDICAL ASSISTANCE
 87 7 \$113,690,856

Health Care Trust Fund appropriation to the Medicaid Program.

DETAIL: This is an increase of \$14,172,760 compared to the estimated FY 2008 appropriation.

87 8 Of the funds appropriated in this subsection, \$250,000
 87 9 shall be used for the grant to the Iowa healthcare
 87 10 collaborative as described in section 135.40.

Allocates \$250,000 for the Iowa Healthcare Collaborative.

DETAIL: Maintains the current level of HCTF support. An additional \$250,000 is allocated from the General Fund for this purpose under the Medical Assistance appropriation.

87 11 2. MH/MR/DD ALLOWED GROWTH FACTOR
87 12 \$ 7,592,099

Health Care Trust Fund appropriation for the Mental Health, Mental Retardation, and Developmental Disabilities Growth Factor.

DETAIL: Maintains the current level of HCTF support.

87 13 The funds appropriated in this subsection shall be credited
87 14 to the property tax relief fund created in section 426B.1.

Requires the \$7,592,099 appropriation from the Health Care Trust Fund to be credited to the Property Tax Relief Fund. The same amount is reappropriated from the Property Tax Relief Fund to permit the merging of multiple funding sources and a single distribution methodology for mental health allowed growth to counties.

87 15 Sec. 61. BEHAVIORAL HEALTH == DEVELOPING WORKFORCE
87 16 COMPETENCIES.

Requires the Department of Public Health to continue the collaboration with various other State agencies in FY 2009 to improve the workforce skills of professional and direct care staff that provide behavioral health services. Requires the use of findings from the U.S. Department of Health and Human Services, and the Annapolis Coalition to implement efforts to improve skills.

87 17 1. The department of public health shall continue during
87 18 the fiscal year beginning July 1, 2008, the collaborative work
87 19 with the departments of corrections, education, elder affairs,
87 20 and human services, and other state agencies, commenced
87 21 pursuant to 2007 Iowa Acts, ch. 218, section 111, to enhance
87 22 the workforce competencies of professional and direct care
87 23 staff who provide behavioral health services, including but
87 24 not limited to all of the following:

87 25 a. Treatment of persons with co-occurring mental health
87 26 and substance use disorders.

87 27 b. Treatment of children with mental health or substance
87 28 use disorders.

87 29 c. Treatment of persons with serious mental illness.

87 30 d. Treatment of veterans of United States or Iowa military
87 31 service with mental health or substance use disorders.

87 32 e. Treatment of older adults with mental health or
87 33 substance use disorders.

87 34 2. The department's collaborative effort shall utilize the
87 35 findings of the substance abuse and mental health services
88 1 administration of the United States department of health and
88 2 human services and materials developed by the Annapolis
88 3 coalition on the behavioral health workforce in planning and
88 4 implementing efforts to enhance the competency-based training

88 5 of the state's behavioral health workforce.

88 6 DIVISION V

88 7 APPROPRIATION=RELATED CHANGES == EFFECTIVE DATE

88 8 Sec. 62. Section 35D.18, subsection 5, Code 2007, is
88 9 amended to read as follows:
88 10 5. Notwithstanding section 8.33, ~~up to five hundred~~
88 11 ~~thousand dollars of any balance in~~ the Iowa veterans home
88 12 ~~revenue annual appropriation or revenues that remain~~ remains
88 13 unencumbered or unobligated at the close of the fiscal year
88 14 shall not revert but shall remain available for expenditure
88 15 for specified purposes of the Iowa veterans home until the
88 16 close of the succeeding fiscal year.

CODE: Removes the \$500,000 annual carryforward limit for the Iowa Veterans Home. This Section takes effect on enactment to allow additional carryforward funds for the general operating budget of the Home in FY 2009. The estimated FY 2008 carryforward is \$3,000,000.

88 17 JUVENILE DETENTION HOME FUND

88 18 Sec. 63. HEALTHY IOWANS TOBACCO TRUST. There is
88 19 appropriated from the healthy Iowans tobacco trust created in
88 20 section 12.65, to the department of human services for the
88 21 fiscal year beginning July 1, 2007, and ending June 30, 2008,
88 22 for deposit in the juvenile detention home fund created in
88 23 section 232.142:
88 24 \$ 1,000,000

Healthy Iowans Tobacco Trust FY 2008 supplemental appropriation to the Juvenile Detention Fund.

DETAIL: This Section takes effect on enactment.

88 25 CHILD WELFARE DECATEGORIZATION

88 26 FY 2006=2007 NONREVERSION

88 27 Sec. 64. 2006 Iowa Acts, chapter 1184, section 17,
88 28 subsection 4, is amended by adding the following new
88 29 unnumbered paragraph:
88 30 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 232.188,
88 31 subsection 5, moneys from the allocations made in this
88 32 subsection or made from any other source for the

CODE: Carries forward funds from the FY 2007 child welfare funds that were set aside for use in FY 2008 for decategorization.

DETAIL: These funds would revert to the State General Fund at the end of FY 2008 without this change. Of the funds, \$3,605,000 will replace the annual appropriation from the child welfare appropriation

88 33 decategorization of child welfare and juvenile justice funding
88 34 initiative under section 232.188, that are designated as
88 35 carryover funding and that remain unencumbered or unobligated
89 1 at the close of the fiscal year beginning July 1, 2007, shall
89 2 not revert but shall remain available for expenditure until
89 3 the close of the succeeding fiscal year to be used for the
89 4 purposes of continuing the initiative in the succeeding fiscal
89 5 year.

for FY 2009. The remaining funds of an unknown amount will be retained with the decategorization programs at the local level. The Section takes effective on enactment.

89 6 VIETNAM CONFLICT VETERANS BONUS FUND

89 7 Sec. 65. 2007 Iowa Acts, chapter 176, section 3, is
89 8 amended by adding the following new unnumbered paragraph:
89 9 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,
89 10 moneys appropriated in this section that remain unencumbered
89 11 or unobligated at the close of the fiscal year shall not
89 12 revert but shall remain available for expenditure for the
89 13 purposes designated until the close of the succeeding fiscal
89 14 year.

CODE: Permits the carryforward of the FY 2008 funds remaining from the Vietnam Conflict Veterans Bonus Fund.

DETAIL: The estimated carryforward is \$250,000. This Section takes effect on enactment.

89 15 INJURED VETERANS GRANT PROGRAM

89 16 Sec. 66. 2006 Iowa Acts, chapter 1184, section 5, as
89 17 enacted by 2007 Iowa Acts, chapter 203, section 1, subsection
89 18 4, unnumbered paragraph 2, is amended to read as follows:
89 19 Notwithstanding section 8.33, moneys appropriated in this
89 20 subsection that remain unencumbered or unobligated at the
89 21 close of the fiscal year shall not revert but shall remain
89 22 available for expenditure for the purposes designated until
89 23 the close of the ~~succeeding~~ fiscal year beginning July 1,
89 24 2008 .

CODE: Permits the carryforward of funds remaining in the Injured Veterans Grant Program to FY 2009.

DETAIL: This appropriation is from FY 2007 as amended in FY 2008. The estimated FY 2008 carryforward is \$1,000,000. The Section takes effect on enactment.

89 25 DEPARTMENT OF ELDER AFFAIRS == LIVABLE
89 26 COMMUNITY INITIATIVE

89 27 Sec. 67. 2007 Iowa Acts, chapter 215, section 32, is
89 28 amended by adding the following new subsection:
89 29 NEW SUBSECTION . 4. Notwithstanding section 8.33, moneys
89 30 appropriated in this section that remain unencumbered or
89 31 unobligated at the close of the fiscal year shall not revert
89 32 but shall remain available for expenditure for the purposes
89 33 designated until the close of the succeeding fiscal year.

CODE: Permits the carryforward of the FY 2008 appropriation to the Department of Elder Affairs for the Livable Community Initiative to FY 2009.

DETAIL: It is estimated that \$50,000 will carryforward from FY 2008 to FY 2009. This Section takes effect on enactment.

89 34 CHRONIC CONDITIONS == PKU

89 35 Sec. 68. 2007 Iowa Acts, chapter 218, section 2,
90 1 subsection 3, unnumbered paragraph 2, is amended to read as
90 2 follows:
90 3 Of the funds appropriated in this subsection, \$100,000
90 4 shall be used as additional funding to provide grants to
90 5 individual patients who have phenylketonuria (PKU) to assist
90 6 with the costs of necessary special foods. Notwithstanding
90 7 section 8.33, moneys appropriated in this subsection and
90 8 allocated in this paragraph that remain unencumbered or
90 9 unobligated at the close of the fiscal year shall not revert
90 10 but shall remain available for expenditure for the purposes
90 11 designated until the close of the succeeding fiscal year.

CODE: Permits the carryforward of FY 2008 funds from the allocation for Phenylketonuria (PKU) to FY 2009.

DETAIL: There is an estimated \$100,000 available to carry forward to FY 2009. This Section takes effect on enactment.

90 12 PUBLIC PROTECTION == ANTIVIRAL STOCKPILE

90 13 Sec. 69. 2007 Iowa Acts, chapter 218, section 2,
90 14 subsection 8, paragraph d, is amended to read as follows:
90 15 d. Of the funds appropriated in this subsection, \$150,000
90 16 shall be used for management of the antiviral stockpile.
90 17 Notwithstanding section 8.33, moneys appropriated in this
90 18 subsection and allocated in this paragraph that remain
90 19 unencumbered or unobligated at the close of the fiscal year
90 20 shall not revert but shall remain available for expenditure
90 21 for the purposes designated until the close of the succeeding
90 22 fiscal year.

CODE: Permits the carryforward of FY 2008 funds from the DPH antiviral stockpile costs.

DETAIL: The estimated carryforward is \$37,145. The Section takes effect on enactment.

90 23 DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

90 24 Sec. 70. 2007 Iowa Acts, chapter 218, section 4,
 90 25 subsection 1, is amended by adding the following new
 90 26 unnumbered paragraph:
 90 27 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33, up
 90 28 to \$100,000 of the moneys appropriated in this subsection that
 90 29 remain unencumbered or unobligated at the close of the fiscal
 90 30 year shall not revert but shall remain available for
 90 31 expenditure for the purposes designated in this paragraph
 90 32 until the close of the succeeding fiscal year. The purposes
 90 33 shall include the sign for the veterans cemetery and other
 90 34 necessary expenses.

CODE: Permits carryforward of the funds remaining from the FY 2008 appropriation to the Department of Veterans Affairs to be used for the Iowa Cemetery signage and other necessary expenses.

DETAIL: It is estimated that \$100,000 will carry forward to FY 2009. The cemetery signage is expected to receive \$40,000 and \$60,000 is expected to be expended for various building improvements, technology, and administrative costs. The Section takes effect on enactment.

90 35 COUNTY GRANT PROGRAM

91 1 Sec. 71. 2007 Iowa Acts, chapter 218, section 4,
 91 2 subsection 4, unnumbered paragraph 3, is amended to read as
 91 3 follows:
 91 4 Notwithstanding section 8.33, moneys appropriated in this
 91 5 subsection that remain unencumbered or unobligated at the
 91 6 close of the fiscal year shall not revert ~~to the fund from~~
 91 7 ~~which appropriated but shall be credited to the veterans trust~~
 91 8 ~~fund~~ but shall remain available for expenditure for the
 91 9 purposes designated until the close of the succeeding fiscal
 91 10 year .

CODE: Permits carryforward of FY 2008 funds for the County Veteran Grant Program.

DETAIL: It is estimated that \$200,000 will carry forward to FY 2009. The Section takes effect on enactment.

91 11 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
 91 12 BLOCK GRANT == CHILD CARE

91 13 Sec. 72. 2007 Iowa Acts, chapter 218, section 7,
 91 14 subsections 1 and 7, are amended to read as follows:

91 15 1. To be credited to the family investment program account

CODE: Decreases the FY 2008 appropriation from TANF to the

91 16 and used for assistance under the family investment program
 91 17 under chapter 239B:
 91 18 \$ ~~36,890,944~~
 91 19 28,390,944

Family Investment Program.

DETAIL: This is a decrease of \$8,500,000 from the FY 2008 TANF appropriation.

91 20 7. For state child care assistance:
 91 21 \$ ~~18,986,177~~
 91 22 27,486,177

CODE: FY 2008 TANF supplemental appropriation of \$8,500,000 for child care assistance.

91 23 a. Of the funds appropriated in this subsection, up to
 91 24 \$18,986,177 shall be transferred to the child care and
 91 25 development block grant appropriation made for the federal
 91 26 fiscal year beginning October 1, 2007, and ending September
 91 27 30, 2008, in 2007 Iowa Acts, ch. 204, section 14. Of this
 91 28 amount, \$200,000 shall be used for provision of educational
 91 29 opportunities to registered child care home providers in order
 91 30 to improve services and programs offered by this category of
 91 31 providers and to increase the number of providers. The
 91 32 department may contract with institutions of higher education
 91 33 or child care resource and referral centers to provide the
 91 34 educational opportunities. Allowable administrative costs
 91 35 under the contracts shall not exceed 5 percent. The
 92 1 application for a grant shall not exceed two pages in length.
 92 2 ~~b. The Any funds appropriated in this subsection shall be~~
 92 3 ~~transferred to the child care and development block grant~~
 92 4 ~~appropriation that remain unallocated shall be used for state~~
 92 5 ~~child care assistance payments for individuals enrolled in the~~
 92 6 ~~family investment program who are employed .~~

DETAIL: This increase of FY 2008 TANF monies allows the Department to utilize an additional \$8,500,000 for direct child care assistance for FIP families.

92 7 FAMILY INVESTMENT PROGRAM == TRANSITIONAL BENEFITS

92 8 Sec. 73. 2007 Iowa Acts, chapter 218, section 8,
 92 9 subsection 4, paragraph d, is amended to read as follows:
 92 10 ~~d. For developing and implementing a new program to~~
 92 11 ~~provide transitional benefits to families with members who are~~
 92 12 ~~employed at the time the family leaves the family investment~~
 92 13 ~~program in accordance with section 239B.11A, as enacted by~~

CODE: Eliminates the FY 2008 TANF appropriation for the Transitional Benefit Program within the Family Investment Program (FIP).

DETAIL: The DHS did not implement this Program in FY 2008. The Section takes effect upon enactment.

92 14 ~~this Act:~~
 92 15 \$ 2,000,000
 92 16 ~~The department may adopt emergency rules to implement the~~
 92 17 ~~new program.~~

92 18 CHILDREN'S HEALTH INSURANCE PROGRAM

92 19 Sec. 74. 2007 Iowa Acts, chapter 218, section 15, is
 92 20 amended by adding the following new subsection:
 92 21 NEW SUBSECTION . 4. Notwithstanding sections 8.33 and
 92 22 514I.11, up to \$441,000 of the moneys appropriated in this
 92 23 section that remain unencumbered or unobligated at the close
 92 24 of the fiscal year shall not revert to any other fund but
 92 25 shall instead be transferred to the appropriation made in
 92 26 section 16 of this Act for child care assistance to be used
 92 27 for the state child care assistance program until the close of
 92 28 the succeeding fiscal year.

CODE: Requires nonreversion of \$441,000 of the State Children's Health Insurance Program appropriation for transfer to the Child Care Assistance appropriation.

92 29 CHILD AND FAMILY SERVICES
 92 30 TRANSFER FOR CHILD CARE

92 31 Sec. 75. 2007 Iowa Acts, chapter 218, section 18,
 92 32 subsection 3, is amended to read as follows:
 92 33 3. The department may transfer funds appropriated in this
 92 34 section as necessary to pay the nonfederal costs of services
 92 35 reimbursed under the medical assistance program the state
 93 1 child care assistance program, or the family investment
 93 2 program which are provided to children who would otherwise
 93 3 receive services paid under the appropriation in this section.
 93 4 The department may transfer funds appropriated in this section
 93 5 to the appropriations in this division of this Act for general
 93 6 administration and for field operations for resources
 93 7 necessary to implement and operate the services funded in this
 93 8 section.

CODE: Permits the DHS to transfer funds from the FY 2008 Child and Family Services appropriation to the State Child Care Assistance Program.

93 9 CHILD AND FAMILY SERVICES FY 2007=2008

93 10 Sec. 76. 2007 Iowa Acts, chapter 218, section 18, is
 93 11 amended by adding the following new subsection:
 93 12 NEW SUBSECTION . 5A. Notwithstanding sections 8.33 and
 93 13 232.188, up to \$6,600,000 of the funds appropriated in this
 93 14 section that could otherwise be designated as carryover
 93 15 funding under section 232.188 and that would remain
 93 16 unencumbered or unobligated at the close of the fiscal year
 93 17 shall instead be transferred to the appropriation made in
 93 18 section 16 of this Act for child care assistance to be used
 93 19 for the state child care assistance program until the close of
 93 20 the succeeding fiscal year.

CODE: Permits the DHS to carry forward up to \$6,600,000 from one-time funds remaining in child welfare resulting from the payment methodology redesign in FY 2008 to be used for the Child Care Subsidy Program in FY 2009.

DETAIL: This Section takes effect on enactment.

93 21 CHILD AND FAMILY SERVICES
 93 22 NONREVERSION FOR CHILD CARE

93 23 Sec. 77. 2007 Iowa Acts, chapter 218, section 18, is
 93 24 amended by adding the following new subsection:
 93 25 NEW SUBSECTION . 22. Notwithstanding section 8.33, up to
 93 26 \$3,700,000 of the moneys appropriated in this section that
 93 27 remain unencumbered or unobligated at the close of the fiscal
 93 28 year shall not revert but shall instead be transferred to the
 93 29 appropriation made in section 16 of this Act for child care
 93 30 assistance to be used for the state child care assistance
 93 31 program until the close of the succeeding fiscal year.

CODE: Permits carryforward of up to \$3,700,000 from FY 2008 child welfare funding to FY 2009 for the Child Care Subsidy Program.

DETAIL: This Section takes effect on enactment.

93 32 JUVENILE DETENTION FUNDING

93 33 Sec. 78. 2007 Iowa Acts, chapter 218, section 20, is
 93 34 amended to read as follows:
 93 35 SEC. 20. JUVENILE DETENTION HOME FUND. Moneys deposited
 94 1 in the juvenile detention home fund created in section 232.142
 94 2 during the fiscal year beginning July 1, 2007, and ending June

CODE: Changes the distribution of the FY 2008 Juvenile Detention Home Fund allocations as follows:

- Increases the Juvenile Detention Center initial allocation by \$2,000,000 from 10.00% of the FY 2007 expenditures to a

94 3 30, 2008, are appropriated to the department of human services
 94 4 for the fiscal year beginning July 1, 2007, and ending June
 94 5 30, 2008, for distribution as follows:
 94 6 1. ~~An~~ The following amount which is equal to more than 10
 94 7 percent of the costs of the establishment, improvement,
 94 8 operation, and maintenance of county or multicounty juvenile
 94 9 detention homes in the fiscal year beginning July 1, 2006.
 94 10 Moneys appropriated for distribution in accordance with this
 94 11 subsection shall be allocated among eligible detention homes,
 94 12 prorated on the basis of an eligible detention home's
 94 13 proportion of the costs of all eligible detention homes in the
 94 14 fiscal year beginning July 1, 2006. ~~Notwithstanding section~~
 94 15 ~~232.142, subsection 3, the financial aid payable by the state~~
 94 16 ~~under that provision for the fiscal year beginning July 1,~~
 94 17 ~~2007, shall be limited to the amount appropriated for the~~
 94 18 ~~purposes of this subsection. :~~
 94 19 \$ 3,764,041
 94 20 2. For renewal of a grant to a county with a population
 94 21 between 189,000 and 196,000 in the latest preceding certified
 94 22 federal census for implementation of the county's runaway
 94 23 treatment plan under section 232.195:
 94 24 \$ 80,000
 94 25 3. For continuation and expansion of the community
 94 26 partnership for child protection sites:
 94 27 \$ 418,000
 94 28 4. For continuation of the department's minority youth and
 94 29 family projects under the redesign of the child welfare
 94 30 system:
 94 31 \$ 375,000
 94 32 5. For funding of the state match for the federal
 94 33 substance abuse and mental health services administration
 94 34 (SAMHSA) system of care grant:
 94 35 \$ 400,000
 95 1 300,000
 95 2 ~~6. For transfer to the appropriation made in this Act for~~
 95 3 ~~child and family services to supplement the statewide~~
 95 4 ~~expenditure target amount under section 232.143 designated in~~
 95 5 ~~the appropriation made in this Act for child and family~~

- specific amount. Eliminates the allocation that the Centers receive after all other allocations are made.
- Decreases the allocation for the State share of the federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant by \$100,000.
 - Eliminates the \$1,324,000 allocation for group care and replaces it with the remaining unexpended amount in the Fund. It is estimated that \$797,027 will remain for this purpose.
 - Eliminates the initial allocation in FY 2008 for the family training for nonlicensed relatives.

This Section takes effect on enactment.

95 6 services:
 95 7 \$ 1,324,000
 95 8 7. For training of nonlicensed relatives caring for
 95 9 children in the child welfare system:
 95 10 \$ 276,000
 95 11 8. 6. The remainder for additional allocations to county
 95 12 or multicounty juvenile detention homes, in accordance with
 95 13 the distribution requirements of subsection 4 shall be
 95 14 credited to the appropriation made in section 18 of this Act
 95 15 for child and family services to supplement the statewide
 95 16 expenditure target amount under section 232.143 designated in
 95 17 that appropriation .

95 18 SEXUALLY VIOLENT PREDATORS

95 19 Sec. 79. 2007 Iowa Acts, chapter 218, section 27, is
 95 20 amended by adding the following new subsection:
 95 21 NEW SUBSECTION . 3. Notwithstanding section 8.33, moneys
 95 22 appropriated in this section that remain unencumbered or
 95 23 unobligated at the close of the fiscal year shall not revert
 95 24 but shall remain available for expenditure for the purposes
 95 25 designated until the close of the succeeding fiscal year.

CODE: Permits the carryforward of all remaining FY 2008 funds for the DHS Sexually Violent Predator Program into FY 2009 for the Program.

DETAIL: It is estimated that \$100,000 will carryforward into FY 2009. The Section takes effect upon enactment.

95 26 DEPARTMENT OF HUMAN SERVICES FIELD OPERATIONS

95 27 Sec. 80. 2007 Iowa Acts, chapter 218, section 28, is
 95 28 amended by adding the following new subsection:
 95 29 NEW SUBSECTION . 4. Notwithstanding section 8.33, up to
 95 30 \$1,500,000 of the moneys appropriated in this section that
 95 31 remain unencumbered or unobligated at the close of the fiscal
 95 32 year shall not revert but shall remain available for
 95 33 expenditure for the purposes designated until the close of the
 95 34 succeeding fiscal year.

CODE: Permits a carry forward of up to \$1,500,000 from the FY 2008 DHS Field Operations appropriation to FY 2009 for Field Operations.

DETAIL: This Section takes effect on enactment.

95 35 DEPARTMENT OF HUMAN SERVICES GENERAL ADMINISTRATION

96 1 Sec. 81. 2007 Iowa Acts, chapter 218, section 29, is
96 2 amended by adding the following new subsections:

96 3 NEW SUBSECTION . 4. Of the funds appropriated in this
96 4 section, \$1,000,000 is transferred to the juvenile detention
96 5 home fund created in section 232.142.

CODE: Transfers \$1,000,000 of the FY 2008 DHS General Administration appropriation to the Juvenile Detention Home Fund.

DETAIL: This Section takes effect on enactment.

96 6 NEW SUBSECTION . 5. Notwithstanding section 8.33, up to
96 7 \$110,000 of the moneys appropriated in this section that
96 8 remain unencumbered or unobligated at the close of the fiscal
96 9 year shall not revert but shall remain available for
96 10 expenditure for the purposes designated until the close of the
96 11 succeeding fiscal year.

CODE: Permits carryforward of up to \$110,000 from the DHS FY 2008 General Administration appropriation to FY 2009 for General Administration.

DETAIL: This Section takes effect on enactment.

96 12 ADJUSTMENT OF PHARMACY DISPENSING FEE

96 13 Sec. 82. 2007 Iowa Acts, chapter 218, section 31,
96 14 subsection 1, paragraph b, is amended to read as follows:
96 15 b. (1) For the fiscal year beginning July 1, 2007, the
96 16 department shall reimburse pharmacy dispensing fees using a
96 17 single rate of \$4.52 per prescription, or the pharmacy's usual
96 18 and customary fee, whichever is lower.
96 19 ~~(2) Beginning July 1, 2007, the department of human~~
96 20 ~~services shall adopt rules, pursuant to chapter 17A, to~~
96 21 ~~provide for the adjustment of the pharmacy dispensing fee to~~
96 22 ~~compensate for any reduction in the drug product cost~~
96 23 ~~reimbursement resulting from implementation of the average~~
96 24 ~~manufacturer price reimbursement standards for multisource~~
96 25 ~~generic drug products imposed pursuant to the federal Deficit~~
96 26 ~~Reduction Act of 2005, Pub. L. No. 109-171. In implementing~~
96 27 ~~the reimbursement, the department may adjust the reimbursement~~
96 28 ~~amount as necessary to provide reimbursement within the state~~
96 29 ~~funding appropriated for the fiscal year beginning July 1,~~
96 30 ~~2007, and ending June 30, 2008, for this purpose. The~~

CODE: Eliminates a requirement that the Department of Human Services adjust the pharmacy dispensing fee to compensate for losses resulting from changes to the Average Manufacturer Price directed by the Federal Deficit Reduction Act of 2005.

DETAIL: This Section takes effect upon enactment.

96 31 ~~department shall submit a medical assistance state plan~~
 96 32 ~~amendment to the centers for Medicare and Medicaid services of~~
 96 33 ~~the United States department of health and human services as~~
 96 34 ~~necessary to implement this subparagraph (2).~~

96 35 PHARMACEUTICAL SETTLEMENT ACCOUNT

97 1 Sec. 83. 2007 Iowa Acts, chapter 218, section 72, is
 97 2 amended to read as follows:
 97 3 SEC. 72. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 97 4 appropriated from the pharmaceutical settlement account
 97 5 created in section 249A.33 to the department of human services
 97 6 for the fiscal year beginning July 1, 2007, and ending June
 97 7 30, 2008, the following amount, or so much thereof as is
 97 8 necessary, to be used for the purpose designated:
 97 9 To supplement the appropriations made for medical contracts
 97 10 under the medical assistance program:
 97 11 \$ 1,323,833
 97 12 1,349,833

97 13 Of the funds appropriated in this section, notwithstanding
 97 14 section 249A.33, \$26,000 is transferred to the appropriation
 97 15 made in this Act from the general fund of the state to the
 97 16 department of public health for chronic conditions to be used
 97 17 for the center for congenital and inherited disorders
 97 18 established pursuant to section 136A.3.

97 19 IOWACARE COSTS

97 20 Sec. 84. 2007 Iowa Acts, chapter 218, section 74, is
 97 21 amended by adding the following new subsection:
 97 22 NEW SUBSECTION . 8. For payment to the publicly owned
 97 23 acute care teaching hospital located in a county with a
 97 24 population of over 350,000 included in the expansion
 97 25 population provider network pursuant to chapter 249J:
 97 26 \$ 230,000

CODE: An increase of the FY 2008 Pharmaceutical Settlement Account appropriation for medical contract costs of \$26,000 for the Center for Congenital and Inherited Disorders.

DETAIL: Senate File 2417 (Healthy Iowans Tobacco Trust Bill) eliminates the FY 2008 appropriation for the Center for Congenital and Inherited Disorders and this Pharmaceutical Settlement Account appropriation replaces it. This Section takes effect upon enactment.

CODE: Health Care Transformation Account FY 2008 appropriation up to \$230,000 for the IowaCare Program at Polk County Broadlawns Medical Center.

97 27 Disbursements under this subsection shall be made monthly.
 97 28 The hospital shall submit a report following the close of the
 97 29 fiscal year regarding use of the funds appropriated in this
 97 30 subsection to the persons specified in this Act to receive
 97 31 reports.

Requires disbursements to Broadlawns Medical Center to be made monthly. The Center is to submit a report following the close of the fiscal year regarding use of the funds appropriated in this Section.

97 32 TRANSFER OF BRAIN INJURY FUNDING TO MEDICAL ASSISTANCE

97 33 Sec. 85. 2006 Iowa Acts, chapter 1185, section 1,
 97 34 subsection 2, as amended by 2007 Iowa Acts, chapter 218,
 97 35 section 83, subsection 2, paragraph c, is amended by adding
 98 1 the following new unnumbered paragraph:
 98 2 NEW UNNUMBERED PARAGRAPH . Notwithstanding any provision of
 98 3 law to the contrary, moneys that were transferred to the
 98 4 department of public health pursuant to this paragraph "c"
 98 5 that remain unencumbered or unobligated at the close of the
 98 6 fiscal year shall not revert but shall instead be transferred
 98 7 to the department of human services to the appropriation made
 98 8 for the medical assistance program in 2007 Iowa Acts, chapter
 98 9 218, section 11. Notwithstanding section 8.33, the
 98 10 transferred moneys shall not revert at the close of the fiscal
 98 11 year but shall instead remain available to be used for the
 98 12 medical assistance program in the succeeding fiscal year.

CODE: Transfers the remaining FY 2008 Brain Injury Program funds from DPH to DHS Medical Assistance appropriation.

DETAIL: An estimated \$2,666,378 is expected to be transferred. This Section takes effect upon enactment.

98 13 HEALTH CARE TRUST FUND
 98 14 DEPARTMENT OF PUBLIC HEALTH == ADDICTIVE DISORDERS

98 15 Sec. 86. 2007 Iowa Acts, chapter 218, section 97,
 98 16 subsection 1, is amended by adding the following new
 98 17 paragraph:
 98 18 NEW PARAGRAPH . d. Notwithstanding section 8.33, moneys
 98 19 appropriated and allocated in this subsection that remain
 98 20 unencumbered or unobligated at the close of the fiscal year
 98 21 shall not revert but shall remain available for expenditure
 98 22 for the purposes designated until the close of the succeeding

CODE: Permits FY 2008 Health Care Trust Fund Addictive Disorder funds to carry over to FY 2009.

DETAIL: It is estimated that \$34,000 from the Cultural Competency Substance Abuse Treatment funds will carry forward to FY 2009. This Section takes effect on enactment.

98 23 fiscal year.

98 24 HEALTH CARE TRUST FUND == DEPARTMENT OF
98 25 PUBLIC HEALTH == HEALTHY CHILDREN AND FAMILIES

98 26 Sec. 87. 2007 Iowa Acts, chapter 218, section 97,
98 27 subsection 2, is amended by adding the following new
98 28 paragraph:
98 29 NEW PARAGRAPH . g. Notwithstanding section 8.33, moneys
98 30 appropriated and allocated in this subsection that remain
98 31 unencumbered or unobligated at the close of the fiscal year
98 32 shall not revert but shall remain available for expenditure
98 33 for the purposes designated until the close of the succeeding
98 34 fiscal year.

CODE: Permits Health Care Trust Funds for the DPH Healthy Children and Families budget to carry forward to FY 2009.

DETAIL: This is estimated to be \$19,800 from the FY 2008 Tissue Bank allocation. This Section takes effect on enactment.

98 35 HEALTH CARE TRUST FUND == DEPARTMENT OF
99 1 PUBLIC HEALTH == CHRONIC CONDITIONS

99 2 Sec. 88. 2007 Iowa Acts, chapter 218, section 97,
99 3 subsection 3, is amended by adding the following new
99 4 paragraph:
99 5 NEW PARAGRAPH . dd. Notwithstanding section 8.33, moneys
99 6 appropriated and allocated in this subsection that remain
99 7 unencumbered or unobligated at the close of the fiscal year
99 8 shall not revert but shall remain available for expenditure
99 9 for the purposes designated until the close of the succeeding
99 10 fiscal year.

CODE: Permits the FY 2008 DPH Health Care Trust Fund Chronic Conditions appropriation to carry forward to FY 2009.

DETAIL: It is estimated that \$10,000 from the Iowa Consortium for Comprehensive Cancer Control will carry forward to FY 2009.

99 11 HEALTH CARE TRUST FUND == DEPARTMENT OF
99 12 HUMAN SERVICES == STATE CHILDREN'S
99 13 HEALTH INSURANCE PROGRAM

99 14 Sec. 89. 2007 Iowa Acts, chapter 218, section 98,
99 15 subsection 2, is amended by adding the following new

CODE: Permits the carryforward of any FY 2008 outreach dollars appropriated to the Medicaid Program to FY 2009.

<p>99 16 paragraph: 99 17 <u>NEW PARAGRAPH</u> . d. Notwithstanding section 8.33, moneys 99 18 appropriated in this subsection that are allocated for 99 19 outreach and remain unencumbered or unobligated at the close 99 20 of the fiscal year, shall not revert but shall remain 99 21 available for expenditure for the purposes designated until 99 22 the close of the succeeding fiscal year.</p>	<p>DETAIL: Because the media campaign did not begin until January 2008, it is estimated that there will be up to \$300,000 to carry forward.</p>
<p>99 23 Sec. 90. Section 239B.11A, Code Supplement 2007, is 99 24 repealed.</p>	<p>CODE: Repeals the Transitional Benefit Program within the Family Investment Program (FIP).</p> <p>DETAIL: The FY 2008 funding is eliminated for this Program in this Bill.</p>
<p>99 25 Sec. 91. EFFECTIVE DATE. This division of this Act, being 99 26 deemed of immediate importance, takes effect upon enactment.</p>	<p>Specifies that this Division for FY 2008 carryforwards takes effect on enactment.</p>
<p>99 27 DIVISION VI 99 28 PRIOR YEAR APPROPRIATION CHANGES WITH 99 29 CONTINGENT APPLICABILITY DATE</p>	
<p>99 30 Sec. 92. 2007 Iowa Acts, chapter 214, section 9, 99 31 subsection 2, paragraph b, is amended to read as follows: 99 32 b. Psychiatric hospital 99 33 For salaries, support, maintenance, equipment, 99 34 miscellaneous purposes, for the care, treatment, and 99 35 maintenance of committed and voluntary public patients, and 100 1 for not more than the following full-time equivalent 100 2 positions: 100 3 \$ 7,043,056 100 4 <u>0</u> 100 5 FTEs 269.65</p>	<p>CODE: Eliminates the FY 2008 General Fund appropriation to the Psychiatric Hospital at the University of Iowa.</p> <p>DETAIL: The funding will be replaced with an allocation from the IowaCare appropriation.</p>
<p>100 6 Sec. 93. 2007 Iowa Acts, chapter 215, section 15,</p>	<p>CODE: Adjusts the FY 2008 salary allocation language to eliminate</p>

100 7 unnumbered paragraph 1, is amended to read as follows:
 100 8 There is appropriated from the general fund of the state to
 100 9 the salary adjustment fund for distribution by the department
 100 10 of management to the various state departments, boards,
 100 11 commissions, councils, and agencies, including the state board
 100 12 of regents except as otherwise provided, and the judicial
 100 13 branch, for the fiscal year beginning July 1, 2007, and ending
 100 14 June 30, 2008, the amount of ~~\$106,848,094~~ \$106,569,196, or so
 100 15 much thereof as may be necessary, to fully fund annual pay
 100 16 adjustments, expense reimbursements, and related benefits
 100 17 implemented pursuant to the following:

funding for the Psychiatric Hospital at the University of Iowa. The salary funding for the Hospital will be allocated from the FY 2008 Medicaid appropriation.

100 18 Sec. 94. 2007 Iowa Acts, chapter 215, section 15, is
 100 19 amended by adding the following new subsection:
 100 20 NEW SUBSECTION . 16. The amount distributed to the state
 100 21 psychiatric hospital administered by the state board of
 100 22 regents from the appropriation in this section shall be
 100 23 reduced to zero.

CODE: Specifies the FY 2008 salary funding for the Psychiatric Hospital at the University of Iowa is eliminated.

100 24 Sec. 95. 2007 Iowa Acts, chapter 218, section 11,
 100 25 unnumbered paragraph 2, is amended to read as follows:
 100 26 For medical assistance reimbursement and associated costs
 100 27 as specifically provided in the reimbursement methodologies in
 100 28 effect on June 30, 2007, except as otherwise expressly
 100 29 authorized by law, including reimbursement for abortion
 100 30 services, which shall be available under the medical
 100 31 assistance program only for those abortions which are
 100 32 medically necessary:
 100 33 \$ ~~616,771,820~~
 100 34 631,593,774

CODE: General Fund Medical Assistance supplemental appropriation for FY 2008 of \$14,821,954 for:

- \$7,321,954 to the DHS to be used for the State share of the Disproportionate Share payment and the IowaCare Account. The funds are available as a result of the reduction of the FY 2008 University of Iowa Psychiatric Hospital appropriation in this Bill.
- \$7,000,000 supplemental appropriation for the Medicaid program.

100 35 Sec. 96. 2007 Iowa Acts, chapter 218, section 11, is
 101 1 amended by adding the following new subsections:
 101 2 NEW SUBSECTION . 17. a. Of the funds appropriated in this
 101 3 section, \$2,797,719 is allocated for state match for

CODE: Requires \$2,797,719 of the funds appropriated for the FY 2008 Medicaid appropriation to be allocated for the State match for Disproportionate Share Payments and \$4,524,235 is to be transferred to the IowaCare Account.

101 4 disproportionate share hospital payment of \$7,321,954 to
101 5 hospitals that meet both of the following conditions:
101 6 (1) The hospital qualifies for disproportionate share and
101 7 graduate medical education payments.
101 8 (2) The hospital is an Iowa state-owned hospital with more
101 9 than 500 beds and eight or more distinct residency specialty
101 10 or subspecialty programs recognized by the American college of
101 11 graduate medical education.
101 12 b. Distribution of the disproportionate share payment
101 13 shall be made on a monthly basis. The total amount of
101 14 disproportionate share payments including graduate medical
101 15 education, enhanced disproportionate share, and Iowa
101 16 state-owned teaching hospital payments shall not exceed the
101 17 amount of the state's allotment under Pub. L. No. 102=234. In
101 18 addition, the total amount of all disproportionate share
101 19 payments shall not exceed the hospital-specific
101 20 disproportionate share limits under Pub. L. No. 103=66.
101 21 NEW SUBSECTION . 18. Of the funds appropriated in this
101 22 section, \$4,524,235 is transferred to the IowaCare account
101 23 created in section 249J.24 for the fiscal year beginning July
101 24 1, 2007, and ending June 30, 2008.
101 25 NEW SUBSECTION . 19. The department shall immediately
101 26 notify the governor and the general assembly of any changes in
101 27 federal policies or application of policies that impact the
101 28 distribution of hospital disproportionate share payments.

101 29 Sec. 97. 2007 Iowa Acts, chapter 218, section 73,
101 30 subsection 2, is amended to read as follows:
101 31 2. There is appropriated from the IowaCare account created
101 32 in section 249J.24 to the state board of regents for
101 33 distribution to the university of Iowa hospitals and clinics
101 34 for the fiscal year beginning July 1, 2007, and ending June
101 35 30, 2008, the following amount, or so much thereof as is
102 1 necessary, to be used for the purposes designated:
102 2 For salaries, support, maintenance, equipment, and
102 3 miscellaneous purposes, for the provision of medical and
102 4 surgical treatment of indigent patients, for provision of

CODE: IowaCare Account supplemental appropriation of
\$15,684,211 for FY 2008 to the Board of Regents for the IowaCare
Program.

102 5 services to members of the expansion population pursuant to
 102 6 chapter 249J, and for medical education:
 102 7 \$ ~~10,000,000~~
 102 8 25,684,211

102 9 The amount appropriated in this subsection shall be
 102 10 distributed only if expansion population claims adjudicated
 102 11 and paid by the Iowa Medicaid enterprise exceed the
 102 12 appropriation to the state board of regents for distribution
 102 13 to the university of Iowa hospitals and clinics provided in
 102 14 subsection 1. The amount appropriated in this subsection
 102 15 shall be distributed monthly for expansion population claims
 102 16 adjudicated and approved for payment by the Iowa Medicaid
 102 17 enterprise using medical assistance program reimbursement
 102 18 rates.

102 19 Notwithstanding section 8.33, moneys appropriated in this
 102 20 subsection that remain unencumbered or unobligated at the
 102 21 close of the fiscal year shall not revert but shall remain
 102 22 available for expenditure for the purposes designated until
 102 23 the close of the succeeding fiscal year.

102 24 Sec. 98. EFFECTIVE DATE == CONTINGENT EFFECTIVE DATE ==
 102 25 RETROACTIVE APPLICABILITY. This division of this Act, being
 102 26 deemed of immediate importance, takes effect upon enactment
 102 27 and is retroactively applicable to December 21, 2007.
 102 28 However, the division is applicable only if the department of
 102 29 human services receives approval of a medical assistance state
 102 30 plan amendment from the centers for Medicare and Medicaid
 102 31 services of the United States department of health and human
 102 32 services to utilize the disproportionate share hospital
 102 33 payments as specified in this division. The department shall
 102 34 notify the governor, the persons designated by this Act to
 102 35 receive reports, and the Code editor concerning the center's
 103 1 approval or denial of the state plan amendment.

Requires that the Sections relating to the FY 2008 changes to the University of Iowa's Psychiatric Hospital appropriations and IowaCare Program appropriation take effect on enactment and are retroactive to December 21, 2007. Makes the changes conditional on federal Centers for Medicare and Medicaid (CMS) approval.

103 2 DIVISION VII

103 3 CODE CHANGES

103 4 Sec. 99. Section 28.9, subsection 5, Code 2007, is amended
 103 5 to read as follows:
 103 6 5. A ~~community empowerment gifts and grants~~ first years
 103 7 first account is created in the Iowa empowerment fund under
 103 8 the authority of the department of management. The account
 103 9 shall consist of gift or grant moneys obtained from any
 103 10 source, including but not limited to the federal government.
 103 11 Moneys credited to the account are appropriated to the
 103 12 department of management to be used for the community
 103 13 empowerment-related purposes for which the moneys were
 103 14 received.

CODE: Changes the name of the Community Empowerment Gifts and Grants to First Years First.

103 15 Sec. 100. Section 135.22B, subsections 3 and 4, Code
 103 16 Supplement 2007, are amended to read as follows:
 103 17 3. PURPOSE. The purpose of the brain injury services
 103 18 program is to provide services, service funding, or other
 103 19 support for persons with a brain injury under ~~one of the~~
 103 20 cost=share program component or other components established
 103 21 pursuant to this section. Implementation of the cost=share
 103 22 component or any other component of the program is subject to
 103 23 the funding made available for the program.
 103 24 ~~4. GENERAL REQUIREMENTS == WAIVER-ELIGIBLE COMPONENT.~~
 103 25 ~~a. The component of the brain injury services program for~~
 103 26 ~~persons eligible for the brain injury services waiver is~~
 103 27 ~~subject to the requirements provided in this subsection.~~
 103 28 ~~b. If a person is eligible for the brain injury services~~
 103 29 ~~waiver and is on the waiting list for the waiver but the~~
 103 30 ~~appropriation for the medical assistance program does not have~~
 103 31 ~~sufficient funding designated to pay the nonfederal share of~~
 103 32 ~~the costs to remove the person from the waiting list, the~~
 103 33 ~~brain injury services program may provide the funding for the~~
 103 34 ~~nonfederal share of the costs in order for the person to be~~
 103 35 ~~removed from the waiting list and receive services under the~~
 104 1 ~~waiver.~~
 104 2 ~~c. A person who receives support under the waiver=eligible~~
 104 3 ~~component is not eligible to receive support under the~~
 104 4 ~~cost=share component of the program.~~

CODE: Eliminates the waiver-eligible portion of the Brain Injury Cost Share Services Program in the Department of Public Health. Limits the implementation of the Cost Share Program to available funding. Funding for the Cost Share Program is not provided for FY 2009. Funding for the Brain Injury Waivers in the Brain Injury Services Program of the Department of Public Health has been added to the Medical Assistance Program (Medicaid) in the Department of Human Services for FY 2009 for continued funding of the Brain Injury Waiver.

104 5 ~~d. Provision of funding under the waiver=eligible~~
 104 6 ~~component is not an entitlement. Subject to the department of~~
 104 7 ~~human services requirements for the brain injury services~~
 104 8 ~~waiver waiting list, the program administrator shall make the~~
 104 9 ~~final determination whether funding will be authorized under~~
 104 10 ~~this component.~~

104 11 Sec. 101. Section 135.22B, subsection 5, unnumbered
 104 12 paragraph 1, Code Supplement 2007, is amended to read as
 104 13 follows:
 104 14 The cost=share component of the brain injury services
 104 15 program shall be directed to persons who have been determined
 104 16 to be ineligible for the brain injury services waiver or
 104 17 persons who are eligible for the waiver but funding was not
 104 18 authorized or available to provide waiver eligibility for the
 104 19 persons ~~under the waiver=eligible component~~. The cost=share
 104 20 component is subject to general requirements which shall
 104 21 include but are not limited to all of the following:

CODE: Eliminates the waiver-eligible portion of the Brain Injury Cost Share Services Program in the Department of Public Health. Funding for the Brain Injury Waivers has been added to the Medical Assistance Program (Medicaid) in the Department of Human Services.

104 22 Sec. 102. Section 135.22B, subsection 8, paragraph a, Code
 104 23 Supplement 2007, is amended to read as follows:
 104 24 a. The application materials for services under ~~both the~~
 104 25 ~~waiver=eligible and cost=share components~~ component of the
 104 26 brain injury services program shall use the application form
 104 27 and other materials of the brain injury services waiver. In
 104 28 order to apply for the brain injury services program, the
 104 29 applicant must authorize the department of human services to
 104 30 provide the applicant's waiver application materials to the
 104 31 brain injury services program. The application materials
 104 32 provided shall include but are not limited to the waiver
 104 33 application and any denial letter, financial assessment, and
 104 34 functional assessment regarding the person.

CODE: Eliminates the waiver-eligible portion of the Brain Injury Cost Share Services Program in the Department of Public Health. Funding for the Brain Injury Waivers has been added to the Medical Assistance Program (Medicaid) in the Department of Human Services.

104 35 Sec. 103. NEW SECTION . 135.155 EARLY CHILDHOOD IOWA
 105 1 COUNCIL.
 105 2 1. COUNCIL CREATED. An early childhood Iowa council is

CODE: Establishes an Early Childhood Iowa Advisory Council in the Department of Public Health.

105 3 created as an alliance of stakeholders in early care, health,
105 4 and education systems that affect children ages zero through
105 5 five in Iowa.

105 6 2. PURPOSE. The purpose of the early childhood Iowa
105 7 council is to oversee the development of an Iowa early
105 8 childhood system by integrating the early care, health, and
105 9 education systems addressing the needs of children ages zero
105 10 through five and their families. The council shall advise the
105 11 governor, general assembly, and public and private policy
105 12 bodies and service providers in addressing its purpose.

105 13 3. VISION STATEMENT. All system development activities
105 14 addressed by the early childhood Iowa council shall be aligned
105 15 around the following vision statement for the children of
105 16 Iowa: "Every child, beginning at birth, will be healthy and
105 17 successful."

105 18 4. MEMBERSHIP. The early childhood Iowa council
105 19 membership shall include a representative of any organization
105 20 that touches the lives of young children in the state ages
105 21 zero through five, has endorsed the purpose and vision
105 22 statement for the council, has endorsed the guiding principles
105 23 adopted by the council for the early childhood system, and has
105 24 formally asked to be a member and remains actively engaged in
105 25 council activities. The council shall designate additional
105 26 members to ensure there is geographic, cultural, and ethnic
105 27 diversity among the membership.

105 28 5. PROCEDURE. Except as otherwise provided by law, the
105 29 early childhood Iowa council shall determine its own rules of
105 30 procedure and operating provisions.

105 31 6. STEERING COMMITTEE. The early childhood Iowa council
105 32 shall operate with a steering committee to organize, manage,
105 33 and coordinate the activities of the council and its component
105 34 groups. The steering committee may act on behalf of the
105 35 council as necessary. The steering committee membership shall
106 1 consist of the co-chairpersons of the council's component
106 2 groups, the chairperson of the state agency liaison team, the
106 3 community empowerment facilitator or the facilitator's
106 4 designee, and other leaders designated by the council.

106 5 7. COMPONENT GROUPS. The early childhood Iowa council

106 6 shall establish component groups to address the key components
106 7 of the Iowa early childhood system. Each component group
106 8 shall have one private and one public agency co-chairperson.
106 9 The council may change the component groups as deemed
106 10 necessary by the advisory council. Initially, there shall be
106 11 a component group for each of the following:
106 12 a. Governance planning and administration.
106 13 b. Professional development.
106 14 c. Public engagement.
106 15 d. Quality services and programs.
106 16 e. Resources and funding.
106 17 f. Results accountability.
106 18 8. STATE AGENCY LIAISON TEAM. A state agency liaison team
106 19 shall support the efforts of the early childhood Iowa council.
106 20 In addition to designees of the governor, the team shall
106 21 consist of the directors or chief administrators, or their
106 22 designees, from the following state agencies and programs:
106 23 a. Child health specialty clinics.
106 24 b. Office of community empowerment in the department of
106 25 management.
106 26 c. Department of education.
106 27 d. Division of libraries and information services of the
106 28 department of education.
106 29 e. Office of the governor.
106 30 f. Department of human rights.
106 31 g. Department of human services.
106 32 h. Iowa state university extension service.
106 33 i. Department of public health.
106 34 9. DUTIES. In addition to the advisory function specified
106 35 in subsection 2, the early childhood Iowa council's duties
107 1 shall include but are not limited to all of the following
107 2 regarding the Iowa early childhood system:
107 3 a. Adopt and update a strategic plan for developing the
107 4 system.
107 5 b. Regularly assess progress in implementing the strategic
107 6 plan.
107 7 c. Review, design, and participate in cross-functional
107 8 proposals.

107 9 d. Develop a common understanding of all parts of the
107 10 system.

107 11 e. Assess, understand, and respond to internal and
107 12 external threats to the system.

107 13 f. Serve as a liaison to constituency groups.

107 14 g. Move the system toward seamless services to children
107 15 and families through braided funding streams.

107 16 h. Maximize resources and expertise across the system.

107 17 i. Agree on common language and terminology for the
107 18 system.

107 19 j. Develop a menu of best practices and rationales for
107 20 quality services.

107 21 k. Encourage personal relationships across disciplines.

107 22 l. Serve as an advocate for the system.

107 23 m. Identify guiding principles for the early childhood
107 24 system and the agencies providing services in the system.

107 25 n. Work with the Iowa empowerment board in developing
107 26 public-private partnerships to support the early childhood
107 27 system through the first years first account in the Iowa
107 28 empowerment fund and other efforts for expanding investment of
107 29 private funding in the early childhood system. As this and
107 30 similar efforts to expand and coordinate investments from all
107 31 public and private sources evolve and mature, make
107 32 recommendations for designation of or contracting with a
107 33 private nonprofit organization to serve as a fiscal agent for
107 34 the early childhood system or another approach for increasing
107 35 public and private investment in the system.

108 1 o. Report annually by December 31 to the governor and
108 2 general assembly. The report content shall include but is not
108 3 limited to all of the following:

108 4 (1) The status and results of the council's efforts to
108 5 engage the public regarding the early care, health, and
108 6 education needs of children ages zero through five and the
108 7 efforts to develop and promote private sector involvement with
108 8 the early childhood system.

108 9 (2) The status of the efforts to improve the key
108 10 components of the early childhood system and the progress in
108 11 achieving the results identified for the key components.

108 12 (3) The status of the community empowerment initiative and
108 13 the overall early childhood system in achieving the following
108 14 initial set of desired results identified in section 28.2:
108 15 (a) Healthy children.
108 16 (b) Children ready to succeed in school.
108 17 (c) Safe and supportive communities.
108 18 (d) Secure and nurturing families.
108 19 (e) Secure and nurturing early care and education
108 20 environments.

108 21 Sec. 104. NEW SECTION . 135.156 LEAD AGENCY AND OTHER
108 22 STATE AGENCIES.

108 23 1. The lead agency for support of the early childhood Iowa
108 24 council for state agency efforts to develop an early childhood
108 25 system for Iowa shall be the department of public health.

108 26 2. The department shall work with the early childhood Iowa
108 27 council in integrating early care, health, and education
108 28 systems to develop an early childhood system for Iowa. The
108 29 department shall do all of the following in developing the
108 30 system:

108 31 a. Work with state agencies to enter into memorandums of
108 32 understanding outlining the agencies' responsibilities in the
108 33 system.

108 34 b. Work with private businesses, foundations, and
108 35 nonprofit organizations in implementing a public-private
109 1 partnership to develop and provide funding for the system.

109 2 c. Maintain an internet site for distributing the
109 3 information provided through the council and its component
109 4 groups.

109 5 Sec. 105. Section 135B.34, Code 2007, is amended by
109 6 striking the section and inserting in lieu thereof the
109 7 following:
109 8 135B.34 HOSPITAL EMPLOYEES == CRIMINAL HISTORY AND ABUSE
109 9 RECORD CHECKS == PENALTY.

109 10 1. Prior to employment of a person in a hospital, the

CODE: Requires the Department of Public Health to be the State agency responsible for the Early Childhood Iowa Council.

CODE: Requires hospitals to obtain criminal and abuse background checks for hospital employees.

109 11 hospital shall request that the department of public safety
109 12 perform a criminal history check and the department of human
109 13 services perform child and dependent adult abuse record checks
109 14 of the person in this state. A hospital shall inform all
109 15 persons prior to employment regarding the performance of the
109 16 records checks and shall obtain, from the persons, a signed
109 17 acknowledgment of the receipt of the information. A hospital
109 18 shall include the following inquiry in an application for
109 19 employment: "Do you have a record of founded child or
109 20 dependent adult abuse or have you ever been convicted of a
109 21 crime, in this state or any other state?"

109 22 2. a. If it is determined that a person being considered
109 23 for employment in a hospital has committed a crime, the
109 24 department of public safety shall notify the hospital that
109 25 upon the request of the hospital the department of human
109 26 services will perform an evaluation to determine whether the
109 27 crime warrants prohibition of the person's employment in the
109 28 hospital.

109 29 b. If a department of human services child or dependent
109 30 adult abuse record check shows that the person has a record of
109 31 founded child or dependent adult abuse, the department of
109 32 human services shall notify the hospital that upon the request
109 33 of the hospital the department of human services will perform
109 34 an evaluation to determine whether the founded child or
109 35 dependent adult abuse warrants prohibition of the person's
110 1 employment in the hospital.

110 2 c. An evaluation performed under this subsection shall be
110 3 performed in accordance with procedures adopted for this
110 4 purpose by the department of human services.

110 5 d. (1) If a person owns or operates more than one
110 6 hospital, and an employee of one of such hospitals is
110 7 transferred to another such hospital without a lapse in
110 8 employment, the hospital is not required to request additional
110 9 criminal and child and dependent adult abuse records checks of
110 10 that employee.

110 11 (2) If the ownership of a hospital is transferred, at the
110 12 time of transfer the records checks required by this section
110 13 shall be performed for each employee for whom there is no

110 14 documentation that such records checks have been performed.
110 15 The hospital may continue to employ such employee pending the
110 16 performance of the records checks and any related evaluation.
110 17 3. In an evaluation, the department of human services
110 18 shall consider the nature and seriousness of the crime or
110 19 founded child or dependent adult abuse in relation to the
110 20 position sought or held, the time elapsed since the commission
110 21 of the crime or founded child or dependent adult abuse, the
110 22 circumstances under which the crime or founded child or
110 23 dependent adult abuse was committed, the degree of
110 24 rehabilitation, the likelihood that the person will commit the
110 25 crime or founded child or dependent adult abuse again, and the
110 26 number of crimes or founded child or dependent adult abuses
110 27 committed by the person involved. If the department of human
110 28 services performs an evaluation for the purposes of this
110 29 section, the department of human services has final authority
110 30 in determining whether prohibition of the person's employment
110 31 is warranted.

110 32 4. a. Except as provided in paragraph "b" and subsection
110 33 2, a person who has committed a crime or has a record of
110 34 founded child or dependent adult abuse shall not be employed
110 35 in a hospital licensed under this chapter unless an evaluation
111 1 has been performed by the department of human services.

111 2 b. A person with a criminal or abuse record who is
111 3 employed by a hospital licensed under this chapter and is
111 4 hired by another licensee without a lapse in employment shall
111 5 be subject to the criminal history and abuse record checks
111 6 required pursuant to subsection 1. If an evaluation was
111 7 previously performed by the department of human services
111 8 concerning the person's criminal or abuse record and it was
111 9 determined that the record did not warrant prohibition of the
111 10 person's employment and the latest record checks do not
111 11 indicate a crime was committed or founded abuse record was
111 12 entered subsequent to that evaluation, the person may commence
111 13 employment with the other licensee while the department of
111 14 human services' evaluation of the latest record checks is
111 15 pending. Otherwise, the requirements of paragraph "a" remain
111 16 applicable to the person's employment.

111 17 5. a. If a person employed by a hospital that is subject
111 18 to this section is convicted of a crime or has a record of
111 19 founded child or dependent adult abuse entered in the abuse
111 20 registry after the person's employment application date, the
111 21 person shall inform the hospital of such information within
111 22 forty=eight hours of the criminal conviction or entry of the
111 23 record of founded child or dependent adult abuse. The
111 24 hospital shall act to verify the information within
111 25 forty=eight hours of notification. If the information is
111 26 verified, the requirements of subsections 2, 3, and 4
111 27 regarding employability and evaluations shall be applied by
111 28 the hospital to determine whether or not the person's
111 29 employment is continued. The hospital may continue to employ
111 30 the person pending the performance of an evaluation by the
111 31 department of human services to determine whether prohibition
111 32 of the person's employment is warranted. A person who is
111 33 required by this subsection to inform the person's employer of
111 34 a conviction or entry of an abuse record and fails to do so
111 35 within the required period commits a serious misdemeanor.

112 1 b. If a hospital receives credible information, as
112 2 determined by the hospital, that a person employed by the
112 3 hospital has been convicted of a crime or a record of founded
112 4 child or dependent adult abuse has been entered in the abuse
112 5 registry after employment from a person other than the
112 6 employee and the employee has not informed the hospital of
112 7 such information within the period required under paragraph
112 8 "a", the hospital shall act to verify the credible information
112 9 within forty=eight hours of receipt of the credible
112 10 information. If the information is verified, the requirements
112 11 of subsections 2, 3, and 4 regarding employability and
112 12 evaluations shall be applied by the hospital to determine
112 13 whether or not the person's employment is continued.

112 14 c. The hospital may notify the county attorney for the
112 15 county where the hospital is located of any violation or
112 16 failure by an employee to notify the hospital of a criminal
112 17 conviction or entry of an abuse record within the period
112 18 required under paragraph "a".

112 19 6. A hospital licensed in this state may access the single

112 20 contact repository established by the department pursuant to
 112 21 section 135C.33 as necessary for the hospital to perform
 112 22 record checks of persons employed or being considered for
 112 23 employment by the hospital.

112 24 Sec. 106. Section 135C.33, Code 2007, is amended to read
 112 25 as follows:
 112 26 135C.33 EMPLOYEES == CHILD OR DEPENDENT ADULT ABUSE
 112 27 INFORMATION AND CRIMINAL RECORDS RECORD CHECKS ==
 EVALUATIONS

CODE: Requires criminal and abuse background checks for certain health care employees.

112 28 == APPLICATION TO OTHER PROVIDERS == PENALTY .
 112 29 1. ~~Beginning July 1, 1997, prior~~ Prior to employment of a
 112 30 person in a facility, the facility shall request that the
 112 31 department of public safety perform a criminal history check
 112 32 and the department of human services perform a child and
 112 33 dependent adult abuse record check checks of the person in
 112 34 this state. ~~In addition, the facility may request that the~~
 112 35 ~~department of human services perform a child abuse record~~
 113 1 ~~check in this state.~~ Beginning July 1, 1997, a A facility
 113 2 shall inform all persons prior to employment regarding the
 113 3 performance of the records checks and shall obtain, from the
 113 4 persons, a signed acknowledgment of the receipt of the
 113 5 information. ~~Additionally, a~~ A facility shall include the
 113 6 following inquiry in an application for employment: "Do you
 113 7 have a record of founded child or dependent adult abuse or
 113 8 have you ever been convicted of a crime, in this state or any
 113 9 other state?"
 113 10 2. a. If the it is determined that a person being
 113 11 considered for employment in a facility has been convicted of
 113 12 a crime under a law of any state ~~or has a record of founded~~
 113 13 ~~child or dependent adult abuse~~ , the department of public
 113 14 safety shall notify the licensee that upon the request of the
 113 15 licensee the department of human services ~~shall, upon the~~
 113 16 ~~facility's request, perform an evaluation~~ will perform an
 113 17 evaluation to determine whether the crime ~~or founded child or~~
 113 18 ~~dependent adult abuse~~ warrants prohibition of the person's
 113 19 employment in the facility.

113 20 b. If a department of human services child or dependent
113 21 adult abuse record check shows that such person has a record
113 22 of founded child or dependent adult abuse, the department of
113 23 human services shall notify the licensee that upon the request
113 24 of the licensee the department of human services will perform
113 25 an evaluation to determine whether the founded child or
113 26 dependent adult abuse warrants prohibition of employment in
113 27 the facility.

113 28 c. The An evaluation performed under this subsection shall
113 29 be performed in accordance with procedures adopted for this
113 30 purpose by the department of human services.

113 31 d. (1) If a person owns or operates more than one
113 32 facility, and an employee of one of such facilities is
113 33 transferred to another such facility without a lapse in
113 34 employment, the facility is not required to request additional
113 35 criminal and child and dependent adult abuse record checks of
114 1 that employee.

114 2 (2) If the ownership of a facility is transferred, at the
114 3 time of transfer the records checks required by this section
114 4 shall be performed for each employee for whom there is no
114 5 documentation that such records checks have been performed.
114 6 The facility may continue to employ such employee pending the
114 7 performance of the records checks and any related evaluation.

114 8 ~~2. If the department of public safety determines that a~~
114 9 ~~person has committed a crime and is to be employed in a~~
114 10 ~~facility licensed under this chapter, the department of public~~
114 11 ~~safety shall notify the licensee that an evaluation, if~~
114 12 ~~requested by the facility, will be conducted by the department~~
114 13 ~~of human services to determine whether prohibition of the~~
114 14 ~~person's employment is warranted. If a department of human~~
114 15 ~~services child or dependent adult abuse record check shows~~
114 16 ~~that the person has a record of founded child or dependent~~
114 17 ~~adult abuse, the department of human services shall inform the~~
114 18 ~~licensee that an evaluation, if requested by the facility,~~
114 19 ~~will be conducted to determine whether prohibition of the~~
114 20 ~~person's employment is warranted.~~

114 21 3. In an evaluation, the department of human services
114 22 shall consider the nature and seriousness of the crime or

114 23 founded child or dependent adult abuse in relation to the
114 24 position sought or held, the time elapsed since the commission
114 25 of the crime or founded child or dependent adult abuse, the
114 26 circumstances under which the crime or founded child or
114 27 dependent adult abuse was committed, the degree of
114 28 rehabilitation, the likelihood that the person will commit the
114 29 crime or founded child or dependent adult abuse again, and the
114 30 number of crimes or founded child or dependent adult abuses
114 31 committed by the person involved. ~~The~~ If the department of
114 32 human services performs an evaluation for the purposes of this
114 33 section, the department of human services has final authority
114 34 in determining whether prohibition of the person's employment
114 35 is warranted.

115 1 4. a. Except as provided in paragraph "b" and subsection
115 2 2, a person who has committed a crime or has a record of
115 3 founded child or dependent adult abuse shall not be employed
115 4 in a facility licensed under this chapter unless an evaluation
115 5 has been performed by the department of human services. ~~If~~
115 6 ~~the department of human services determines from the~~
115 7 ~~evaluation that the person has committed a crime or has a~~
115 8 ~~record of founded child or dependent adult abuse which~~
115 9 ~~warrants prohibition of employment, the person shall not be~~
115 10 ~~employed in a facility licensed under this chapter.~~
115 11 b. A person with a criminal or abuse record who is
115 12 employed by a facility licensed under this chapter and is
115 13 hired by another licensee without a lapse in employment shall
115 14 be subject to the criminal history and abuse record checks
115 15 required pursuant to subsection 1. If an evaluation was
115 16 previously performed by the department of human services
115 17 concerning the person's criminal or abuse record and it was
115 18 determined that the record did not warrant prohibition of the
115 19 person's employment and the latest record checks do not
115 20 indicate a crime was committed or founded abuse record was
115 21 entered subsequent to that evaluation, the person may commence
115 22 employment with the other licensee while the department of
115 23 human services' evaluation of the latest record checks is
115 24 pending. Otherwise, the requirements of paragraph "a" remain
115 25 applicable to the person's employment.

115 26 5. ~~a. Beginning July 1, 1998, this~~ This section shall
115 27 also apply to prospective employees of all of the following,
115 28 if the provider is regulated by the state or receives any
115 29 state or federal funding:

115 30 ~~a. (1)~~ An employee of a homemaker, home=health aide,
115 31 home=care aide, adult day services, or other provider of
115 32 in=home services if the employee provides direct services to
115 33 consumers.

115 34 ~~b. (2)~~ An employee of a hospice, if the employee provides
115 35 direct services to consumers.

116 1 ~~c. (3)~~ An employee who provides direct services to
116 2 consumers under a federal home and community=based services
116 3 waiver.

116 4 ~~d. (4)~~ An employee of an elder group home certified under
116 5 chapter 231B, if the employee provides direct services to
116 6 consumers.

116 7 ~~e. (5)~~ An employee of an assisted living program
116 8 certified under chapter 231C, if the employee provides direct
116 9 services to consumers.

116 10 b. In substantial conformance with the provisions of this
116 11 section, prior to the employment of such an employee, the
116 12 provider shall request the performance of the criminal and
116 13 child and dependent adult abuse record checks ~~and may request~~
116 14 ~~the performance of the child abuse record checks~~ . The
116 15 provider shall inform the prospective employee and obtain the
116 16 prospective employee's signed acknowledgment. The department
116 17 of human services shall perform the evaluation of any criminal
116 18 record or founded child or dependent adult abuse record and
116 19 shall make the determination of whether a prospective employee
116 20 of a provider shall not be employed by the provider.

116 21 6. a. The department of inspections and appeals, in
116 22 conjunction with other departments and agencies of state
116 23 government involved with criminal history and abuse registry
116 24 information, shall establish a single contact repository for
116 25 facilities and other providers to have electronic access to
116 26 data to perform background checks for purposes of employment,
116 27 as required of the facilities and other providers under this
116 28 section.

116 29 b. The department may access the single contact repository
116 30 for any of the following purposes:
116 31 (1) To verify data transferred from the department's nurse
116 32 aide registry to the repository.
116 33 (2) To conduct record checks of applicants for employment
116 34 with the department.

116 35 7. a. If a person employed by a facility, service, or
117 1 program employer that is subject to this section is convicted
117 2 of a crime or has a record of founded child or dependent adult
117 3 abuse entered in the abuse registry after the person's
117 4 employment application date, the person shall inform the
117 5 employer of such information within forty-eight hours of the
117 6 criminal conviction or entry of the record of founded child or
117 7 dependent adult abuse. The employer shall act to verify the
117 8 information within forty-eight hours of notification. If the
117 9 information is verified, the requirements of subsections 2, 3,
117 10 and 4 regarding employability and evaluations shall be applied
117 11 by the employer to determine whether or not the person's
117 12 employment is continued. The employer may continue to employ
117 13 the person pending the performance of an evaluation by the
117 14 department of human services to determine whether prohibition
117 15 of the person's employment is warranted. A person who is
117 16 required by this subsection to inform the person's employer of
117 17 a conviction or entry of an abuse record and fails to do so
117 18 within the required period commits a serious misdemeanor.

117 19 b. If a facility, service, or program employer receives
117 20 credible information, as determined by the employer, that a
117 21 person employed by the employer has been convicted of a crime
117 22 or a record of founded child or dependent adult abuse has been
117 23 entered in the abuse registry after employment from a person
117 24 other than the employee and the employee has not informed the
117 25 employer of such information within the period required under
117 26 paragraph "a", the employer shall act to verify the credible
117 27 information within forty-eight hours of receipt of the
117 28 credible information. If the information is verified, the
117 29 requirements of subsections 2, 3, and 4 regarding
117 30 employability and evaluations shall be applied to determine
117 31 whether or not the person's employment is continued.

117 32 c. The employer may notify the county attorney for the
 117 33 county where the employer is located of any violation or
 117 34 failure by an employee to notify the employer of a criminal
 117 35 conviction or entry of an abuse record within the period
 118 1 required under paragraph "a".

118 2 Sec. 107. Section 135H.3, Code 2007, is amended to read as
 118 3 follows:

118 4 135H.3 NATURE OF CARE.

118 5 1. A psychiatric medical institution for children shall
 118 6 utilize a team of professionals to direct an organized program
 118 7 of diagnostic services, psychiatric services, nursing care,
 118 8 and rehabilitative services to meet the needs of residents in
 118 9 accordance with a medical care plan developed for each
 118 10 resident. Social and rehabilitative services shall be
 118 11 provided under the direction of a qualified mental health
 118 12 professional.

118 13 2. A child who requires treatment for a biologically based
 118 14 mental illness as defined in section 514C.22, and meets the
 118 15 medical assistance program criteria for admission to a
 118 16 psychiatric medical institution for children shall be deemed
 118 17 to meet the acuity criteria for inpatient benefits under a
 118 18 group policy, contract, or plan providing for third-party
 118 19 payment or prepayment of health, medical, and surgical
 118 20 coverage benefits issued by a carrier, as defined in section
 118 21 513B.2, or by an organized delivery system authorized under
 118 22 1993 Iowa Acts, chapter 158, that is subject to section
 118 23 514C.22.

118 24 Sec. 108. Section 217.19, Code 2007, is amended by adding
 118 25 the following new unnumbered paragraph:
 118 26 NEW UNNUMBERED PARAGRAPH . The department of administrative
 118 27 services shall work with the department of human services to
 118 28 develop and implement an expense policy applicable to the
 118 29 members of a board, commission, committee, or other body under
 118 30 the auspices of the department of human services who meet the

CODE: Requires certain third party health coverage providers to pay for certain biologically-based mental health services at psychiatric medical institutions for children (PMICs).

CODE: Requires the Department of Administrative Services and the DHS to develop a policy to provide certain members of boards and commissions with prepayment of certain planned expenditures.

118 31 income requirements for payment of per diem in accordance with
118 32 section 7E.6, subsection 2. The policy shall allow for the
118 33 payment of the member's expenses to be addressed through use
118 34 of direct billings, travel purchase card, prepaid expenses, or
118 35 other alternative means of addressing the expenses in lieu of
119 1 reimbursement of the member.

119 2 Sec. 109. Section 225C.40, Code 2007, is amended by adding
119 3 the following new subsection:
119 4 NEW SUBSECTION . 4. If a family appeals the termination of
119 5 a family member who has attained the age of eighteen years,
119 6 family support subsidy payments for that family member shall
119 7 be withheld pending resolution of the appeal.

CODE: Suspends family support subsidy payments pending resolution of an appeal.

119 8 Sec. 110. NEW SECTION . 234.47 STATE CHILD CARE
119 9 ASSISTANCE AND ADOPTION SUBSIDY PROGRAMS == EXPENDITURE
119 10 PROJECTIONS. The department of human services, the department
119 11 of management, and the legislative services agency shall
119 12 utilize a joint process to arrive at consensus projections for
119 13 expenditures for the state child care assistance program under
119 14 section 237A.13 and adoption subsidy and other assistance
119 15 provided under section 600.17.

CODE: Adds the specified person to the list of authorized persons allowed access to information regarding dependent adult abuse.

119 16 Sec. 111. Section 235B.6, subsection 2, Code Supplement
119 17 2007, is amended by adding the following new paragraph:
119 18 NEW PARAGRAPH . f. To a person who submits written
119 19 authorization from an individual allowing the person access to
119 20 information on the determination only on whether or not the
119 21 individual who authorized the access is named in a founded
119 22 dependent adult abuse report as having abused a dependent
119 23 adult.

CODE: Adds certain authorized persons to those authorized access to dependent adult abuse information.

119 24 Sec. 112. Section 237A.3, Code 2007, is amended by adding
119 25 the following new subsection:
119 26 NEW SUBSECTION . 3. The location at which the child care

CODE: Adds single family residence to the definition of child care homes.

119 27 is provided shall be a single-family residence that is owned,
119 28 rented, or leased by the person or program providing the child
119 29 care. For purposes of this subsection, a "single-family
119 30 residence" includes an apartment, condominium, townhouse, or
119 31 other individual unit within a multiple unit residential
119 32 dwelling, but does not include a commercial or industrial
119 33 building that is primarily used for purposes other than a
119 34 residence.

119 35 Sec. 113. Section 237A.3A, subsection 3, Code 2007, is
120 1 amended by adding the following new paragraph:
120 2 NEW PARAGRAPH . d. The rules shall require a child
120 3 development home to be located in a single-family residence
120 4 that is owned, rented, or leased by the person or, for dual
120 5 registrations, at least one of the persons who is named on the
120 6 child development home's certificate of registration. For
120 7 purposes of this paragraph, a "single-family residence"
120 8 includes an apartment, condominium, townhouse, or other
120 9 individual unit within a multiple unit residential dwelling,
120 10 but does not include a commercial or industrial building that
120 11 is primarily used for purposes other than a residence.

CODE: Provides statutory requirements related to single family homes used as child development homes.

120 12 Sec. 114. Section 237A.5, subsection 2, Code 2007, is
120 13 amended by adding the following new paragraph:
120 14 NEW PARAGRAPH . cc. If a record check performed in
120 15 accordance with paragraph "b" or "c" identifies that an
120 16 individual is a person subject to an evaluation, the
120 17 department shall perform the evaluation in accordance with
120 18 this subsection, even if the application which made the person
120 19 subject to the record check is withdrawn or the circumstances
120 20 which made the person subject to the record check are no
120 21 longer applicable. If the department's evaluation determines
120 22 that prohibition of the person's involvement with child care
120 23 is warranted, the provisions of this subsection regarding such
120 24 a prohibition shall apply.

CODE: Adds additional requirements for the Department of Human Services related to record checks for personnel employed at child care centers.

120 25 Sec. 115. Section 237A.13, subsection 8, Code Supplement
120 26 2007, is amended by striking the subsection.

CODE: Repeals statutory language related to wrap around funding for child care facilities.

120 27 Sec. 116. NEW SECTION . 249A.15A LICENSED MARITAL AND
120 28 FAMILY THERAPISTS AND LICENSED MASTER SOCIAL WORKERS.

120 29 1. The department shall adopt rules pursuant to chapter
120 30 17A entitling marital and family therapists who are licensed
120 31 pursuant to chapter 154D to payment for behavioral health
120 32 services provided to recipients of medical assistance, subject
120 33 to limitations and exclusions the department finds necessary
120 34 on the basis of federal laws and regulations.

CODE: Requires the Department of Human Services to adopt rules making licensed marital and family therapists and licensed social workers eligible for payment for behavioral health services under Medicaid.

120 35 2. The department shall adopt rules pursuant to chapter
121 1 17A entitling master social workers who hold a master's degree
121 2 approved by the board of social work, are licensed as a master
121 3 social worker pursuant to section 154C.3, subsection 1,
121 4 paragraph "b", and provide treatment services under the
121 5 supervision of an independent social worker licensed pursuant
121 6 to section 154C.3, subsection 1, paragraph "c", to payment for
121 7 behavioral health services provided to recipients of medial
121 8 assistance, subject to limitations and exclusions the
121 9 department finds necessary on the basis of federal laws and
121 10 regulations.

121 11 Sec. 117. Section 249J.20, subsections 2 and 4, Code 2007,
121 12 are amended to read as follows:

121 13 2. The council shall meet as often as deemed necessary,
121 14 but shall meet at least ~~quarterly~~ annually . The council may
121 15 use sources of information deemed appropriate, and the
121 16 department and other agencies of state government shall
121 17 provide information to the council as requested. The
121 18 legislative services agency shall provide staff support to the
121 19 council.

121 20 4. The council shall do all of the following:

121 21 a. Make ~~quarterly~~ cost projections for the medical
121 22 assistance program and the expansion population.

121 23 b. Review ~~quarterly~~ reports on all initiatives under this

CODE: Changes the required meetings of the Medical Assistance Projections and Assessment Council from quarterly to annually.

121 24 chapter, including those provisions in the design,
121 25 development, and implementation phases, and make additional
121 26 recommendations for medical assistance program and expansion
121 27 population reform on an annual basis.
121 28 c. Review annual audited financial statements relating to
121 29 the expansion population submitted by the providers included
121 30 in the expansion population provider network.
121 31 d. Review ~~quarterly~~ reports on the success of the Iowa
121 32 Medicaid enterprise based upon the contractual performance
121 33 measures for each Iowa Medicaid enterprise partner.
121 34 e. Assure that the expansion population is managed at all
121 35 times within funding limitations. In assuring such
122 1 compliance, the council shall assume that supplemental funding
122 2 will not be available for coverage of services provided to the
122 3 expansion population.

122 4 Sec. 118. NEW SECTION . 256.35A IOWA AUTISM COUNCIL.
122 5 1. An Iowa autism council is created to act in an advisory
122 6 capacity to the state in developing and implementing a
122 7 comprehensive, coordinated system to provide appropriate
122 8 diagnostic, intervention, and support services for children
122 9 with autism and to meet the unique needs of adults with
122 10 autism.
122 11 2. a. The council shall consist of thirteen voting
122 12 members appointed by the governor and confirmed by the senate.
122 13 The majority of the voting members shall be individuals with
122 14 autism or members of their families. Additionally, each of
122 15 the following shall be represented among the voting members:
122 16 (1) Autism diagnostic and research specialists.
122 17 (2) Individuals with recognized expertise in utilizing
122 18 best practices for diagnosis, intervention, education, and
122 19 support services for individuals with autism.
122 20 (3) Individuals providing residential services for
122 21 individuals with autism.
122 22 (4) Mental health professionals with background or
122 23 expertise in a pertinent mental health field such as
122 24 psychiatry, psychology, or behavioral health.

CODE: Establishes an Iowa Autism Council in the Department of Education.

122 25 (5) Private insurers.
122 26 (6) Teachers and representatives of area education
122 27 agencies.
122 28 b. In addition, representatives of the department of
122 29 education, the division of vocational rehabilitation of the
122 30 department of education, the department of public health, the
122 31 department of human services, the governor's developmental
122 32 disabilities council, the division of insurance of the
122 33 department of commerce, and the state board of regents shall
122 34 serve as ex officio members of the advisory council. Ex
122 35 officio members shall work together in a collaborative manner
123 1 to serve as a resource to the advisory council. The council
123 2 may also form workgroups as necessary to address specific
123 3 issues within the technical purview of individual members.
123 4 c. Voting members shall serve three-year terms beginning
123 5 and ending as provided in section 69.19, and appointments
123 6 shall comply with sections 69.16 and 69.16A. Vacancies on the
123 7 council shall be filled in the same manner as the original
123 8 appointment. A person appointed to fill a vacancy shall serve
123 9 only for the unexpired portion of the term. Public members
123 10 shall receive reimbursement for actual expenses incurred while
123 11 serving in their official capacity and may also be eligible to
123 12 receive compensation as provided in section 7E.6.
123 13 d. The council shall elect a chairperson from its voting
123 14 members annually. A majority of the voting members of the
123 15 council shall constitute a quorum.
123 16 e. The department shall convene and provide administrative
123 17 support to the council.
123 18 3. The council shall focus its efforts on addressing the
123 19 unmet needs of individuals with autism at various levels of
123 20 severity and their families. The council shall address all of
123 21 the following:
123 22 a. Early identification by medical professionals of
123 23 autism, including education and training of health care and
123 24 mental health care professionals and the use of best practice
123 25 guidelines.
123 26 b. Appropriate early and intensive early intervention
123 27 services with access to models of training.

123 28 c. Integration and coordination of the medical community,
 123 29 community educators, childhood educators, health care
 123 30 providers, and community-based services into a seamless
 123 31 support system for individuals and their families.

123 32 d. General and special education support services.

123 33 e. In-home support services for families requiring
 123 34 behavioral and other supports.

123 35 f. Training for educators, parents, siblings, and other
 124 1 family members.

124 2 g. Enhancing of community agency responsiveness to the
 124 3 living, learning, and employment needs of adults with autism
 124 4 and provision of services including but not limited to respite
 124 5 services, crisis intervention, employment assistance, case
 124 6 management, and long-term care options.

124 7 h. Financing options including but not limited to medical
 124 8 assistance waivers and private health insurance coverage.

124 9 i. Data collection.

124 10 4. The council shall meet quarterly. The council shall
 124 11 submit a report to the governor and the general assembly,
 124 12 annually by December 15, identifying the needs and making
 124 13 recommendations for improving and enhancing the lives of
 124 14 individuals with autism and their families.

124 15 5. For the purposes of this section, "autism" means a
 124 16 spectrum disorder that includes at various levels of severity,
 124 17 autism, Asperger's disorder, pervasive developmental disorder
 124 18 not otherwise specified, Rett's syndrome, and childhood
 124 19 disintegrative disorder.

124 20 Sec. 119. Section 514I.6, Code 2007, is amended by adding
 124 21 the following new subsection:

124 22 NEW SUBSECTION . 7. Provide qualified child health plans
 124 23 to eligible children. A participating insurer shall not
 124 24 require participation by a provider in other health insurance
 124 25 products of the participating insurer as a condition of
 124 26 participation in the qualified child health plan.

CODE: Requires participating insurers in the hawk-i Program to provide qualified health plans to eligible children.

124 27 Sec. 120. Section 642.2, subsection 4, Code 2007, is

CODE: Requires certain unclaimed property of the State to be

124 28 amended to read as follows: included in the child support recovery determinations.
 124 29 4. Notwithstanding subsections 2, 3, and 6, and 7, any
 124 30 moneys owed to the child support obligor by the state , with
 124 31 the exception of unclaimed property held by the treasurer of
 124 32 state pursuant to chapter 556, and payments owed to the child
 124 33 support obligor through the Iowa public employees' retirement
 124 34 system are subject to garnishment, attachment, execution, or
 124 35 assignment by the child support recovery unit if the child
 125 1 support recovery unit is providing enforcement services
 125 2 pursuant to chapter 252B. Any moneys that are determined
 125 3 payable by the treasurer pursuant to section 556.20,
 125 4 subsection 2, to the child support obligor shall be subject to
 125 5 setoff pursuant to section 8A.504, notwithstanding any
 125 6 administrative rule pertaining to the child support recovery
 125 7 unit limiting the amount of the offset.

125 8 Sec. 121. 2005 Iowa Acts, chapter 167, section 61, is
 125 9 amended by striking the section and inserting in lieu thereof
 125 10 the following:
 125 11 SEC. 61. INMATES, STUDENTS, PATIENTS, AND FORMER INMATES
 125 12 OF STATE INSTITUTIONS == REVIEW.
 125 13 1. The president of the state board of regents shall
 125 14 convene a workgroup comprised of the president or the
 125 15 president's designee, the director of the department of
 125 16 corrections or the director's designee, the director of the
 125 17 department of human services or the director's designee, and a
 125 18 representative of the university of Iowa hospitals and clinics
 125 19 to review the provision of treatment and care to the inmates,
 125 20 students, patients, and former inmates specified in sections
 125 21 263.21 and 263.22. The review shall determine all of the
 125 22 following:
 125 23 a. The actual cost to the university of Iowa hospitals and
 125 24 clinics to provide care and treatment to the inmates,
 125 25 students, patients, and former inmates on an annual basis.
 125 26 The actual cost shall be determined utilizing Medicare cost
 125 27 accounting principles.
 125 28 b. The number of inmates, students, patients, and former

CODE: Requires the Board of Regents to convene a work group to review treatment and care of inmates, students, patients, and former inmates at the University of Iowa Hospitals and Clinics. Requires a report to be submitted to the Governor and General Assembly by December 31, 2008.

125 29 inmates provided treatment at the university of Iowa hospitals
125 30 and clinics, annually.

125 31 c. The specific types of treatment and care provided to
125 32 the inmates, students, patients, and former inmates.

125 33 d. The existing sources of revenue that may be available
125 34 to pay for the costs of providing care and treatment to the
125 35 inmates, students, patients, and former inmates.

126 1 e. The cost to the department of human services, the Iowa
126 2 department of corrections, and the state board of regents to
126 3 provide transportation and staffing relative to provision of
126 4 care and treatment to the inmates, students, patients, and
126 5 former inmates at the university of Iowa hospitals and
126 6 clinics.

126 7 f. The effect of any proposed alternatives for provision
126 8 of care and treatment for inmates, students, patients, or
126 9 former inmates, including the proposed completion of the
126 10 hospital unit at the Iowa state penitentiary at Fort Madison.

126 11 2. The workgroup shall submit a report of its findings to
126 12 the governor and the general assembly no later than December
126 13 31, 2008. The report shall also include any recommendations
126 14 for improvement in the provision of care and treatment to
126 15 inmates, students, patients, and former inmates, under the
126 16 control of the department of human services, the Iowa
126 17 department of corrections, and the state board of regents.

126 18 Sec. 122. MEDICAID STATE PLAN == MARITAL AND FAMILY
126 19 THERAPISTS AND LICENSED MASTER SOCIAL WORKERS.

126 20 1. The department of human services shall amend the
126 21 medical assistance state plan to allow marital and family
126 22 therapists licensed in the state to be participating
126 23 behavioral health providers under the medical assistance
126 24 program.

126 25 2. The department of human services shall amend the
126 26 medical assistance state plan to allow master social workers
126 27 who hold a master's degree approved by the board of social
126 28 work, are licensed as a master social worker pursuant to
126 29 section 154C.3, subsection 1, paragraph "b", and provide

Requires the Department of Human Services to amend the State Medicaid plan to include marital and family therapists in the list of participating behavioral health providers. Also requires addition of persons with a masters in social work.

126 30 treatment services under the supervision of an independent
 126 31 social worker licensed pursuant to section 154C.3, subsection
 126 32 1, paragraph "c", to be participating behavioral health
 126 33 services providers under the medical assistance program.

126 34 DIVISION VIII
 126 35 INDIVIDUAL DEVELOPMENT ACCOUNTS

127 1 Sec. 123. Section 422.7, subsection 28, paragraph b, Code
 127 2 Supplement 2007, is amended to read as follows:
 127 3 b. The amount of any savings refund or state match
 127 4 payments authorized under section 541A.3, subsection 1.

CODE: Exempts State match payments for Individual Development Accounts from Iowa income tax.

127 5 Sec. 124. Section 541A.1, subsection 2, Code 2007, is
 127 6 amended to read as follows:
 127 7 2. "Administrator" means the division of community action
 127 8 agencies of the department of human ~~services~~ rights .

CODE: Changes the reference for the agency responsible for the administration of Individual Development Accounts from the DHS to the Division of Community Action Agencies in the Department of Human Rights.

127 9 Sec. 125. Section 541A.1, Code 2007, is amended by adding
 127 10 the following new subsection:
 127 11 NEW SUBSECTION . 5A. "Household income" means the annual
 127 12 household income of an account holder or prospective account
 127 13 holder, as determined in accordance with rules adopted by the
 127 14 administrator.

CODE: Adds a definition for "Household Income" for Individual Development Accounts.

127 15 Sec. 126. Section 541A.2, subsection 4, paragraph a, Code
 127 16 2007, is amended by adding the following new subparagraphs:
 127 17 NEW SUBPARAGRAPH . (7) A purpose approved in accordance
 127 18 with rule for a refugee individual development account.
 127 19 NEW SUBPARAGRAPH . (8) Purchase of an automobile.
 127 20 NEW SUBPARAGRAPH . (9) Purchase of assistive technology,
 127 21 home or vehicle modification, or other device or physical
 127 22 improvement to assist an account holder or family member with
 127 23 a disability.

CODE: Adds additional items that can be purchased with funds from an Individual Development Account.

127 24 NEW SUBPARAGRAPH . (10) Other purpose approved in
 127 25 accordance with rule that is intended to move the account
 127 26 holder or a family member toward a higher degree of
 127 27 self-sufficiency.

127 28 Sec. 127. Section 541A.2, subsection 10, Code 2007, is
 127 29 amended to read as follows:
 127 30 10. The total amount of sources of principal which may be
 127 31 in an individual development account shall be limited to ~~fifty~~
 127 32 thirty thousand dollars.

CODE: Reduces the maximum allowed account balance for an Individual Development Account from \$50,000 to \$30,000.

127 33 Sec. 128. Section 541A.3, Code 2007, is amended to read as
 127 34 follows:
 127 35 541A.3 INDIVIDUAL DEVELOPMENT ACCOUNTS == REFUND STATE
 128 1 MATCH AND TAX PROVISIONS.
 128 2 All of the following state match and tax provisions shall
 128 3 apply to an individual development account:
 128 4 1. a. Payment by the state of a state savings refund
 128 5 match on amounts of up to two thousand dollars ~~per calendar~~
 128 6 ~~year~~ that an account holder deposits in the account holder's
 128 7 account. To be eligible to receive a state match an account
 128 8 holder must have a household income that is equal to or less
 128 9 than two hundred percent of the federal poverty level.
 128 10 b. Moneys transferred to an individual development account
 128 11 from another individual development account and a ~~savings~~
 128 12 ~~refund~~ state match received by the account holder in
 128 13 accordance with this section shall not be considered an
 128 14 account holder deposit for purposes of determining a ~~savings~~
 128 15 ~~refund~~ state match .
 128 16 c. Payment of a ~~savings refund~~ state match either shall be
 128 17 made directly to the account holder or to an operating
 128 18 organization's central reserve account for later distribution
 128 19 to the account holder in the most appropriate manner as
 128 20 determined by the administrator.
 128 21 d. ~~The~~ Subject to the limitation in paragraph "a", the
 128 22 state savings refund match shall be ~~the indicated percentage~~

CODE: Replaces the savings refund provisions of Individual Development Accounts with a State savings match. Changes other criteria as specified.

128 23 of equal to one hundred percent of the amount deposited ÷ by
128 24 the account holder. However, the administrator may limit,
128 25 reduce, delay, or otherwise revise state match payment
128 26 provisions as necessary to restrict the payments to the
128 27 funding available.

128 28 a. ~~For an account holder with a household income, as~~
128 29 ~~defined in section 425.17, subsection 6, which is one hundred~~
128 30 ~~fifty percent or less of the federal poverty level,~~
128 31 ~~twenty-five percent.~~

128 32 b. ~~For an account holder with a household income which is~~
128 33 ~~more than one hundred fifty percent but less than one hundred~~
128 34 ~~seventy-five percent of the federal poverty level, twenty~~
128 35 ~~percent.~~

129 1 c. ~~For an account holder with a household income which is~~
129 2 ~~one hundred seventy-five percent or more but not more than two~~
129 3 ~~hundred percent of the federal poverty level, fifteen percent.~~

129 4 d. ~~For an account holder with a household income which is~~
129 5 ~~more than two hundred percent of the federal poverty level,~~
129 6 ~~zero percent.~~

129 7 2. Income earned by an individual development account is
129 8 not subject to state tax, in accordance with the provisions of
129 9 section 422.7, subsection 28.

129 10 3. Amounts transferred between individual development
129 11 accounts are not subject to state tax.

129 12 4. ~~The administrator shall work with the United States~~
129 13 ~~secretary of the treasury and the state's congressional~~
129 14 ~~delegation as necessary to secure an exemption from federal~~
129 15 ~~taxation for individual development accounts and the earnings~~
129 16 ~~on those accounts. The administrator shall report annually to~~
129 17 ~~the governor and the general assembly concerning the status of~~
129 18 ~~federal approval.~~

129 19 5. 4. The administrator shall coordinate the filing of
129 20 claims for a state savings refunds match authorized under
129 21 subsection 1, between account holders ÷ and operating
129 22 organizations ÷ and the department of administrative services .
129 23 Claims approved by the administrator may be paid by the
129 24 department of administrative services to each account holder,
129 25 for an aggregate amount for distribution to the holders of the

129 26 accounts in a particular financial institution, or to an
129 27 operating organization's central reserve account for later
129 28 distribution to the account holders depending on the
129 29 efficiency for issuing the ~~refunds~~ state match payments .
129 30 Claims shall be initially filed with the administrator on or
129 31 before a date established by the administrator. Claims
129 32 approved by the administrator shall be paid from the ~~general~~
129 33 ~~fund of the state in the manner specified in section 422.74~~
129 34 individual development account state match fund .

129 35 Sec. 129. Section 541A.5, Code 2007, is amended to read as
130 1 follows:

130 2 541A.5 RULES.

130 3 1. The administrator commission on community action
130 4 agencies created in section 216A.92A , in consultation with the
130 5 department of administrative services, shall adopt
130 6 administrative rules to administer this chapter.

130 7 2. a. The rules adopted by the administrator commission
130 8 shall include but are not limited to provision for transfer of
130 9 an individual development account to a different financial
130 10 institution than originally approved by the administrator, if
130 11 the different financial institution has an agreement with the
130 12 account's operating organization.

130 13 b. The rules for determining household income may provide
130 14 categorical eligibility for prospective account holders who
130 15 are enrolled in programs with income eligibility restrictions
130 16 that are equal to or less than the maximum household income
130 17 allowed for payment of a state match under section 541A.3.

130 18 c. Subject to the availability of funding, the commission
130 19 may adopt rules implementing an individual development account
130 20 program for refugees. Rules shall identify purposes approved
130 21 for withdrawals to meet the special needs of refugee families.

130 22 3. The administrator shall utilize a request for proposals
130 23 process for selection of operating organizations and approval
130 24 of financial institutions.

CODE: Adds additional specific criteria relating to eligibility for Individual Development Accounts. Changes references regarding the agency responsible for administration of the Accounts.

130 25 Sec. 130. Section 541A.6, Code 2007, is amended to read as

CODE: Changes the agency reference for administration of Individual

130 26 follows:
 130 27 541A.6 COMPLIANCE WITH FEDERAL REQUIREMENTS.
 130 28 The ~~administrator~~ commission on community action agencies
 130 29 shall adopt rules for compliance with federal individual
 130 30 development account requirements under the federal Personal
 130 31 Responsibility and Work Opportunity Reconciliation Act of
 130 32 1996, 103, as codified in 42 U.S.C. 604(h), under the
 130 33 federal Assets for Independence Act, Pub. L. No. 105=285,
 130 34 Title IV, or with any other federal individual development
 130 35 account program requirements ~~, as necessary for the state to~~
 131 1 ~~qualify to use federal temporary assistance for needy families~~
 131 2 ~~block grant funding or other available for drawing federal~~
 131 3 ~~funding for allocation to operating organizations~~. Any rules
 131 4 adopted under this section shall not apply the federal
 131 5 individual development account program requirements to an
 131 6 operating organization which does not utilize federal funding
 131 7 for the accounts with which it is connected or to an account
 131 8 holder who does not receive temporary assistance for needy
 131 9 families block grant or other federal funding.

Development Accounts from the DHS to the Division of Community Action Agencies in the Department of Human Rights.

131 10 Sec. 131. NEW SECTION. 541A.7 INDIVIDUAL DEVELOPMENT
 131 11 ACCOUNT STATE MATCH FUND.
 131 12 1. An individual development account state match fund is
 131 13 created in the state treasury under the authority of the
 131 14 administrator. Notwithstanding section 8.33, moneys
 131 15 appropriated to the fund shall not revert to any other fund.
 131 16 Notwithstanding section 12C.7, subsection 2, interest or
 131 17 earnings on moneys deposited in the fund shall be credited to
 131 18 the fund.
 131 19 2. Moneys available in the fund for a fiscal year are
 131 20 appropriated to the administrator to be used to provide the
 131 21 state match for account holder deposits in accordance with
 131 22 section 541A.3. At least eighty=five percent of the amount
 131 23 appropriated shall be used for state match payments and the
 131 24 remainder may be used for administrative costs.

CODE: Creates an Individual Development Account State Match Fund in the State Treasury. Requires nonreversion of funds and permits interest earned to remain in the Fund. A minimum of 85.00% of the moneys in the Fund are to be used to provide the State match for Individual Development Accounts. The remaining 15.00% may be used for administrative costs.

DETAIL: No funds are appropriated to the Fund for FY 2009.

131 25 Sec. 132. INDIVIDUAL DEVELOPMENT ACCOUNT RULES ==

Specifies that the Department of Human Rights (DHR) continue under

131 26 TRANSITION, EFFECTIVE DATE, AND APPLICABILITY.
 131 27 1. The division of community action agencies of the
 131 28 department of human rights shall administer individual
 131 29 development accounts in accordance with the administrative
 131 30 rules pertaining to the accounts in 441 IAC ch. 10, in place
 131 31 of the department of human services until replacement
 131 32 administrative rules are adopted. The commission on community
 131 33 action agencies may adopt emergency rules under section 17A.4,
 131 34 subsection 2, and section 17A.5, subsection 2, paragraph "b",
 131 35 to implement the provisions of this Act and the rules shall be
 132 1 effective immediately upon filing unless a later date is
 132 2 specified in the rules. Any rules adopted in accordance with
 132 3 this subsection shall also be published as a notice of
 132 4 intended action as provided in section 17A.4.
 132 5 2. This division of this Act, being deemed of immediate
 132 6 importance, takes effect upon enactment.
 132 7 3. The change from "savings refund" to "state match" as
 132 8 authorized in section 422.7, subsection 28, and section
 132 9 541A.3, as amended by this Act, is retroactively applicable to
 132 10 January 1, 2008, for the tax year commencing on January 1,
 132 11 2008.

DHS rules for Individual Development Accounts until DHR rules are adopted. Tax provisions in this Division are retroactive to January 1, 2008.

132 12 DIVISION IX
 132 13 DOMESTIC VIOLENCE

132 14 Sec. 133. Section 236.3, subsection 6, Code 2007, is
 132 15 amended to read as follows:
 132 16 6. Name and age of each child under eighteen whose welfare
 132 17 may be affected by the controversy. The petition may also
 132 18 specify and identify each animal owned, possessed, leased,
 132 19 kept, or held by the petitioner, respondent, or minor child of
 132 20 the petitioner or respondent whose welfare may be affected by
 132 21 the controversy.

CODE: Permits animals to be added to no-contact court orders.

132 22 Sec. 134. Section 236.4, subsection 2, Code 2007, is

CODE: Permits animals to be added to no-contact court orders.

132 23 amended to read as follows:
 132 24 2. a. The court may enter any temporary order it deems
 132 25 necessary to protect the plaintiff from domestic abuse prior
 132 26 to the hearing, upon good cause shown in an ex parte
 132 27 proceeding. Present danger of domestic abuse to the plaintiff
 132 28 constitutes good cause for purposes of this subsection.
 132 29 b. The court may include in the temporary order issued
 132 30 pursuant to this subsection a grant to the petitioner of the
 132 31 exclusive care, possession, or control of any animal specified
 132 32 and identified in the petition that is owned, possessed,
 132 33 leased, kept, or held by the petitioner, respondent, or minor
 132 34 child of the petitioner or respondent. The court may order
 132 35 the respondent to stay away from the animal and forbid the
 133 1 respondent from taking, transferring, encumbering, concealing,
 133 2 molesting, attacking, striking, threatening, harming, or
 133 3 otherwise disposing of the animal.

133 4 Sec. 135. Section 236.5, subsection 2, Code 2007, is
 133 5 amended by adding the following new paragraph:
 133 6 NEW PARAGRAPH . f. The court may include in an order
 133 7 issued pursuant to this section a grant to the petitioner of
 133 8 the exclusive care, possession, or control of any animal
 133 9 specified and identified in the petition that is owned,
 133 10 possessed, leased, kept, or held by the petitioner,
 133 11 respondent, or minor child of the petitioner or respondent.
 133 12 The court may order the respondent to stay away from the
 133 13 animal and forbid the respondent from taking, transferring,
 133 14 encumbering, concealing, molesting, attacking, striking,
 133 15 threatening, harming, or otherwise disposing of the animal.

133 16 DIVISION X
 133 17 ALZHEIMER'S DISEASE

133 18 Sec. 136. NEW SECTION . 135.154 ALZHEIMER'S DISEASE
 133 19 SERVICE NEEDS.

CODE: Permits animals to be added to no-contact court orders.

CODE: Requires the Department of Public Health to determine Alzheimer's disease service needs.

133 20 1. The department shall regularly analyze Iowa's
133 21 population by county and age to determine the existing service
133 22 utilization and future service needs of persons with
133 23 Alzheimer's disease and similar forms of irreversible
133 24 dementia. The analysis shall also address the availability of
133 25 existing caregiver services for such needs and the appropriate
133 26 service level for the future.

133 27 2. The department shall modify its community needs
133 28 assessment activities to include questions to identify and
133 29 quantify the numbers of persons with Alzheimer's disease and
133 30 similar forms of irreversible dementia at the community level.

133 31 3. The department shall collect data on the numbers of
133 32 persons demonstrating combative behavior related to
133 33 Alzheimer's disease and similar forms of irreversible
133 34 dementia. The department shall also collect data on the
133 35 number of physicians and geropsychiatric units available in
134 1 the state to provide treatment and services to such persons.
134 2 Health care facilities that serve such persons shall provide
134 3 information to the department for the purposes of the data
134 4 collection required by this subsection.

134 5 4. The department's implementation of the requirements of
134 6 this section shall be limited to the extent of the funding
134 7 appropriated or otherwise made available for the requirements.

134 8 Sec. 137. NEW SECTION . 231.62 ALZHEIMER'S DISEASE
134 9 SERVICES AND TRAINING.

134 10 1. The department shall regularly review trends and
134 11 initiatives to address the long-term living needs of Iowans to
134 12 determine how the needs of persons with Alzheimer's disease
134 13 and similar forms of irreversible dementia can be
134 14 appropriately met.

134 15 2. The department shall act within the funding available
134 16 to the department to expand and improve training and education
134 17 of persons who regularly deal with persons with Alzheimer's
134 18 disease and similar forms of irreversible dementia. Such
134 19 persons shall include but are not limited to law enforcement
134 20 personnel, long-term care resident's advocates, state

CODE: Requires the Department of Elder Affairs to improve training and education related to Alzheimer's disease.

134 21 employees with responsibilities for oversight or monitoring of
134 22 agencies providing long-term care services, and workers and
134 23 managers in services providing direct care to such persons,
134 24 such as nursing facilities and other long-term care settings,
134 25 assisted living programs, elder group homes, residential care
134 26 facilities, adult day facilities, and home health care
134 27 services. The actions shall include but are not limited to
134 28 adopting rules.

134 29 3. The department shall adopt rules in consultation with
134 30 the direct care worker task force established pursuant to 2005
134 31 Iowa Acts, chapter 88, and in coordination with the
134 32 recommendations made by the task force, to implement all of
134 33 the following training and education provisions:

134 34 a. Standards for initial hours of training for direct care
134 35 staff, which shall require at least eight hours of classroom
135 1 instruction and at least eight hours of supervised interactive
135 2 experiences.

135 3 b. Standards for continuing and in-service education for
135 4 direct care staff, which shall require at least eight hours
135 5 annually.

135 6 c. Standards which provide for assessing the competency of
135 7 those who have received training.

135 8 d. A standard curriculum model for the training and
135 9 education. The curriculum model shall include but is not
135 10 limited to the diagnosis process; progression of the disease;
135 11 skills for communicating with persons with the disease, family
135 12 members and friends, and caregivers; daily life skills;
135 13 caregiver stress; the importance of building relationships and
135 14 understanding personal histories; expected challenging
135 15 behaviors; nonpharmacologic interventions; and medication
135 16 management.

135 17 e. A certification process which shall be implemented for
135 18 the trainers and educators who use the standard curriculum
135 19 model.

135 20 4. The department shall conduct a statewide campaign to
135 21 educate health care providers regarding tools and techniques
135 22 for early detection of Alzheimer's disease and similar forms
135 23 of irreversible dementia so that patients and their families

135 24 will better understand the progression of such disease.
 135 25 5. Within the funding available, the department shall
 135 26 provide funding for public awareness efforts and educational
 135 27 efforts for agencies providing long-term care services, direct
 135 28 care workers, caregivers, and state employees with
 135 29 responsibilities for providing oversight or monitoring of
 135 30 agencies providing long-term care services. The department
 135 31 shall work with local Alzheimer's disease association chapters
 135 32 and other stakeholders in providing the funding.

135 33 Sec. 138. IMPLEMENTATION. The department of elder affairs
 135 34 shall implement on or before July 1, 2010, the initial
 135 35 provisions for expanding and improving training and education
 136 1 of those who regularly deal with persons with Alzheimer's
 136 2 disease and similar forms of irreversible dementia and for
 136 3 providing funding for public awareness efforts and educational
 136 4 efforts in accordance with section 231.62, as enacted by this
 136 5 division of this Act.

Requires the Department of Elder Affairs to implement initial provisions related to expanding and improving Alzheimer's disease education and training by July 1, 2010.

136 6 DIVISION XI
 136 7 TUITION ASSISTANCE == HEALTH CARE
 136 8 FACILITY EMPLOYEES

136 9 Sec. 139. TUITION ASSISTANCE FOR INDIVIDUALS SERVING
 136 10 INDIVIDUALS WITH DISABILITIES == PILOT PROGRAM.
 136 11 1. If the general assembly appropriates moneys for the
 136 12 establishment of a tuition assistance pilot program for
 136 13 employees of health care facilities serving adults with mental
 136 14 illness or mental retardation, the department of education, in
 136 15 consultation with the department of human services and the
 136 16 north Iowa area community college, shall establish such a
 136 17 pilot program to provide a grant to a community college for
 136 18 purposes of awarding tuition assistance to individuals
 136 19 employed by health care facilities who provide services to
 136 20 adults with mental illness or mental retardation.
 136 21 2. Within the limits set by the appropriation for this

Requires the Department of Human Services to establish a tuition assistance pilot project for individuals serving individuals with disabilities. This requirement is contingent on funding. Requires the pilot project to provide a grant to a community college. Specifies other requirements of the pilot project.

136 22 purpose, the departments of education and human services shall
136 23 work collaboratively to develop a system for determining the
136 24 number of hours a student shall work in a health care facility
136 25 in return for a percentage reduction in the student's tuition
136 26 costs.

136 27 3. A participating community college shall enter into an
136 28 agreement with one or more participating health care
136 29 facilities, and may also enter into an agreement with one or
136 30 more local nonprofit public agencies, to match state funds
136 31 provided on a dollar-for-dollar basis for tuition assistance
136 32 for an eligible student who is employed by a participating
136 33 health care facility to provide services to adults with mental
136 34 illness or mental retardation. A participating health care
136 35 facility shall agree to provide the community college with the
137 1 number of hours the student has accrued in order that the
137 2 community college may determine the percentage reduction in
137 3 the student's tuition costs.

137 4 4. The grant recipient shall compile and submit
137 5 information regarding the program's implementation and level
137 6 of local participation in the program in the manner prescribed
137 7 by the department. The department shall summarize the
137 8 information and shall submit the information and its findings
137 9 and recommendations in a report to the general assembly by
137 10 January 15 of the fiscal year following the completion of the
137 11 pilot program.

137 12 5. For purposes of this section, unless the context
137 13 otherwise requires:

137 14 a. "Eligible student" means an individual who is a
137 15 resident of Iowa, enrolled in a community college, and
137 16 employed by a participating health care facility to serve
137 17 adults with mental illness or mental retardation.

137 18 b. "Health care facility" means as defined in section
137 19 135C.1.

137 20 c. "Participating health care facility" means a health
137 21 care facility that has entered into an agreement with a
137 22 community college in accordance with this section and which
137 23 employs an eligible student.

137 24 EXPLANATION

137 25 This bill relates to and makes appropriations for health
137 26 and human services for FY 2008=2009 to the department of
137 27 veterans affairs, the Iowa veterans home, the department of
137 28 elder affairs, the department of public health, Iowa finance
137 29 authority, state board of regents, department of inspections
137 30 and appeals, and the department of human services.

137 31 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS. This division
137 32 appropriates funding from the general fund of the state for
137 33 the department of elder affairs, the department of public
137 34 health, and the department of veterans affairs.

137 35 The division appropriates funds from the gambling treatment
138 1 fund in lieu of the standing appropriation in Code section
138 2 135.150 for addictive disorders and provides for use of the
138 3 funds remaining in the fund.

138 4 The division appropriates funding from the general fund of
138 5 the state and the federal temporary assistance for needy
138 6 families block grant to the department of human services. The
138 7 allocation for the family development and self=sufficiency
138 8 grant program is made directly to the department of human
138 9 rights.

138 10 As part of the Medicaid appropriation, DHS is required to
138 11 maintain a separate account for deposit of funds remitted from
138 12 a third=party contract for behavioral health services and
138 13 appropriations of the state share of such funds remitted for
138 14 FY 2008=2009 are made for various purposes.

138 15 The reimbursement section addresses reimbursement for
138 16 providers reimbursed by the department of human services.

138 17 This division also changes the method under 2001 Iowa Acts,
138 18 chapter 192, by which increased reimbursement to certain
138 19 nursing facilities is provided based upon accountability
138 20 measures.

138 21 The chairpersons of the joint appropriations subcommittee
138 22 on health and human services are required to convene a group
138 23 of various interests to review drug product selection. This
138 24 provision takes effect upon enactment.

138 25 SENIOR LIVING TRUST FUND, PHARMACEUTICAL SETTLEMENT

138 26 ACCOUNT, IOWACARE ACCOUNT, HEALTH CARE TRANSFORMATION
ACCOUNT,

138 27 AND PROPERTY TAX RELIEF FUND. This division makes
138 28 appropriations for FY 2008=2009 from the senior living trust
138 29 fund to the department of elder affairs, the department of
138 30 human services, the department of inspections and appeals, and
138 31 the Iowa finance authority.

138 32 The division makes an appropriation from the pharmaceutical
138 33 settlement account to the department of human services to
138 34 supplement the medical contracts appropriation.

138 35 The division makes appropriations from the IowaCare account
139 1 to the state board of regents for distribution to the
139 2 university of Iowa hospitals and clinics, and to the
139 3 department of human services for distribution to a publicly
139 4 owned acute care teaching hospital in a county with a
139 5 population over 350,000, and to the state mental health
139 6 institutes for purposes related to the IowaCare program and
139 7 indigent care. The division makes an appropriation to the
139 8 department of human services from the health care
139 9 transformation account for various health care reform
139 10 initiatives. The division includes a transfer from the
139 11 account for health care transformation to the IowaCare
139 12 account.

139 13 DHS is required to work with various interests in
139 14 developing a plan for the IowaCare program beyond June 30,
139 15 2010.

139 16 An appropriation is made from the property tax relief fund
139 17 for the medical assistance program in lieu of distribution of
139 18 certain revenues received from utility replacement generation
139 19 tax revenues received as of April 1, 2008.

139 20 Code section 426B.2, relating to distribution of
139 21 replacement generation tax revenues from the property tax
139 22 relief fund to counties, is amended to change a date and to
139 23 authorize the department of management to revise budgets to
139 24 reflect the amount of such revenues to be distributed.

139 25 If the total amount appropriated from all sources for the
139 26 medical assistance program for FY 2008=2009 exceeds the amount
139 27 needed, the excess reverts to the senior living trust fund.

139 28 MH/MR/DD/BI SERVICES ALLOWED GROWTH FUNDING == FY
139 29 2008=2009. This division codifies a new emerging mental
139 30 health crisis services system and a new mental health services
139 31 system for children and provides for distribution of the
139 32 services funding previously appropriated for FY 2008=2009.
139 33 Code section 225C.5 is amended to provide for
139 34 representation on the commission for agencies serving persons
139 35 with a substance abuse problem.

140 1 New Code section 225C.19 provides for establishment of an
140 2 emergency mental health crisis services system through the
140 3 division of mental health and disability services of the
140 4 department of human services. The purpose of the system is to
140 5 provide a statewide array of time-limited services to reduce
140 6 escalation of mental health crisis situations, relieve the
140 7 immediate distress of individuals experiencing a crisis
140 8 situation, reduce the risk of individuals in a crisis
140 9 situation doing harm to themselves or others, and promote
140 10 timely access to appropriate services for those who require
140 11 ongoing mental health services.

140 12 The system's general requirements are outlined in new Code
140 13 section 225C.19, including definitions, purpose, statewide
140 14 availability, goals, required elements, and initial
140 15 implementation through competitive block grants.

140 16 New Code section 225C.51 provides definitions of the terms
140 17 "child" or "children", "children's system" or "mental health
140 18 services system for children and youth", "functional
140 19 impairment", "other qualifying mental health disorder",
140 20 "serious emotional disturbance", and "youth". "Youth" is
140 21 defined to mean a person age 18 or older but less than age 22
140 22 who met the criteria for having a serious emotional
140 23 disturbance prior to age 18.

140 24 New Code section 225C.52 states the purpose and the goals
140 25 and outcomes desired for the children's system. The purpose
140 26 is to improve access for children and youth with serious
140 27 emotional disturbances and youth with other qualifying mental
140 28 health disorders to mental health treatment, services, and
140 29 other support in the least restrictive setting possible so the
140 30 children and youth can live with their families and remain in

140 31 their communities.
140 32 New Code section 225C.53 outlines the role of the
140 33 department of human services as the lead agency for the
140 34 children's system and designates the division of mental health
140 35 and disability services to fulfill various responsibilities
141 1 relating to the system.
141 2 New Code section 225C.54 outlines requirements for the
141 3 initial implementation of the system in FY 2008=2009 using
141 4 competitive block grants through existing community mental
141 5 health centers, providers approved to provide services in
141 6 place of a community mental health center, and other local
141 7 service providers, requiring the department to analyze options
141 8 for leveraging additional Medicaid options, and engaging local
141 9 school, child welfare, juvenile justice, mental health, and
141 10 health care professionals. Certain services, such as
141 11 school-based mental health services and the development of
141 12 mental health assessment capacity based in public and
141 13 nonpublic schools and clinical settings, are required to be
141 14 supported through the block grants. The services supported
141 15 may also include other services such as mobile crisis
141 16 intervention services and prevention-oriented services.
141 17 Code section 331.439, relating to county mental health,
141 18 mental retardation, and developmental disabilities services
141 19 plans, is amended to allow the department of human services to
141 20 extend for good cause the county deadlines for reporting
141 21 associated with the services.
141 22 The department is required to regularly report on the
141 23 status of the implementation to the mental health, mental
141 24 retardation, developmental disabilities, and brain injury
141 25 commission, governor, and general assembly, including an
141 26 annual report each January. The previously made appropriation
141 27 in 2007 Iowa Acts, chapter 215, is revised and the brain
141 28 injury services program distribution through the department of
141 29 public health is eliminated.
141 30 DHS is authorized to implement a pilot project for a
141 31 regional services network for services paid from a county
141 32 MH/MR/DD services fund, limited to the two-year period of July
141 33 1, 2008, through June 30, 2010. Various cooperative actions

141 34 are authorized for the counties electing to participate in the
141 35 pilot project, including pooling of services funds and waiver
142 1 slots.
142 2 The legislative council is requested to create a task force
142 3 to consider county=state shared funding for the mental health
142 4 and disability services covered by the Medicaid program.
142 5 Additionally, the department of human services, division of
142 6 mental health and disability services, is directed to appoint
142 7 a stakeholder committee to work on updating Iowa law and rules
142 8 pertaining to community mental health centers.
142 9 HEALTH CARE TRUST FUND. This division includes provisions
142 10 relating to health care and makes appropriations from the
142 11 health care trust fund.
142 12 Appropriations are made from the health care trust fund to
142 13 the department of public health for addictive disorders,
142 14 healthy children and families, chronic conditions, and
142 15 community capacity.
142 16 Funds are appropriated from the health care trust fund to
142 17 the department of human services for medical assistance and
142 18 mental health, mental retardation, and developmental
142 19 disability (MH/MR/DD) services allowed growth. Under the
142 20 appropriation for the medical assistance program, funding is
142 21 specifically allocated for a grant to the Iowa healthcare
142 22 collaborative. The appropriation for MH/MR/DD allowed growth
142 23 is to be credited to the property tax relief fund from which
142 24 it is appropriated in another part of the bill.
142 25 APPROPRIATION=RELATED CHANGES. This division provides
142 26 appropriation=related changes and takes effect upon enactment.
142 27 Code section 35D.18, requiring the Iowa veterans home to
142 28 operate with a net general fund appropriation, is amended to
142 29 remove a \$500,000 restriction on the amount of excess funding
142 30 that may be carried forward at the close of a fiscal year.
142 31 A supplemental appropriation is made for FY 2007=2008 from
142 32 the healthy lowans tobacco trust to be credited to the
142 33 juvenile detention home fund.
142 34 An allocation made in 2006 Iowa Acts, chapter 1184, for
142 35 purposes of the decategorization of child welfare and juvenile
143 1 justice funding initiative under Code section 232.188 is

143 2 amended to provide that the allocation and any other funding
143 3 designated as carryover funding under the initiative that is
143 4 unencumbered or unobligated at the close of fiscal year
143 5 2007=2008 will not revert as provided in Code section 232.188
143 6 but instead will remain to be used for the initiative in FY
143 7 2008=2009.

143 8 The appropriation made in 2007 Iowa Acts, chapter 176, for
143 9 the Vietnam Conflict veterans bonus fund is amended to provide
143 10 that the appropriation does not revert at the close of FY
143 11 2007=2008 but remains available through the succeeding fiscal
143 12 year.

143 13 The appropriation made in 2007 Iowa Acts, chapter 203, for
143 14 the injured veterans grant program is amended to provide that
143 15 the appropriation does not revert at the close of FY 2007=2008
143 16 but remains available through the succeeding fiscal year.

143 17 The general fund appropriation to the department of elder
143 18 affairs for the livable community initiative in 2007 Iowa
143 19 Acts, chapter 215, is amended to provide the appropriation
143 20 does not revert at the close of FY 2007=2008 but remains
143 21 available to be used for the same purpose in the succeeding
143 22 fiscal year.

143 23 Allocations made in appropriations to the department of
143 24 public health in 2007 Iowa Acts, chapter 218, section 2, for
143 25 patients who have phenylketonuria (PKU) and for management of
143 26 the antiviral stockpile that remain at the close of the fiscal
143 27 year are carried forward to be used for the same purposes in
143 28 the succeeding fiscal year.

143 29 The general fund appropriation made to the department of
143 30 veterans affairs in 2007 Iowa Acts, chapter 218, section 4,
143 31 subsection 1, for departmental administration is amended to
143 32 provide that the appropriation does not revert at the close of
143 33 FY 2007=2008 but remains available through the succeeding
143 34 fiscal year to be used for the veterans cemetery sign and
143 35 other necessary expenses.

144 1 The general fund appropriation made for purposes of the
144 2 county grant program for veterans in 2007 Iowa Acts, chapter
144 3 218, section 4, subsection 4, will remain available to be used
144 4 for the program in the succeeding fiscal year rather than be

144 5 credited to the veterans trust fund.
144 6 A portion of the appropriation of federal temporary
144 7 assistance for needy families (TANF) block grant made in 2007
144 8 Iowa Acts, chapter 218, section 7, to the department of human
144 9 services for the family investment program is shifted to the
144 10 appropriation from the block grant for state child care
144 11 assistance and a portion is then transferred to the federal
144 12 child care and development block grant.
144 13 An allocation made in 2007 Iowa Acts, chapter 218, section
144 14 8, of combined general fund and federal TANF block grant funds
144 15 made for a transitional benefits program for employed persons
144 16 family investment program, is repealed.
144 17 Of the funds appropriated from the general fund to the
144 18 department of human services for fiscal year 2007=2008 in 2007
144 19 Iowa Acts, chapter 218, section 15, for the state children's
144 20 health insurance program, up to \$441,000 that remains
144 21 available at the close of the fiscal year is to be transferred
144 22 to the appropriation from child care assistance until the
144 23 close of the succeeding fiscal year.
144 24 Existing authority for DHS to transfer funds appropriated
144 25 in 2007 Iowa Acts, chapter 218, section 18, for child and
144 26 family services that would have otherwise been paid under
144 27 another appropriation is expanded to include services that
144 28 would have otherwise been reimbursed under the appropriation
144 29 for child care assistance.
144 30 Of the general fund moneys that can be designated as
144 31 carryover funding allocated for the decategorization of child
144 32 welfare funding for fiscal year 2007=2008 in 2007 Iowa Acts,
144 33 chapter 218, section 18, that if unexpended at the close of
144 34 the fiscal year would otherwise be available for the
144 35 succeeding fiscal year, up to \$6.6 million is transferred to
145 1 the appropriation made for the child care assistance to be
145 2 used for the state child care assistance program for the
145 3 succeeding fiscal year and any remainder may be designated as
145 4 carryover funding.
145 5 Of the fiscal year 2007=2008 general fund appropriation to
145 6 DHS in 2007 Iowa Acts, chapter 218, section 18, for child and
145 7 family services remaining unexpended at the close of the

145 8 fiscal year, up to \$3.7 million is transferred to the
145 9 appropriation for child care assistance to be used for the
145 10 state child care assistance program until the close of the
145 11 succeeding fiscal year.

145 12 The requirements for distribution of the moneys
145 13 appropriated to DHS from the juvenile detention home fund in
145 14 2007 Iowa Acts, chapter 218, section 20, are revised to
145 15 increase the amount distributed to such homes and to decrease
145 16 and eliminate other allocations. Any remainder is required to
145 17 be transferred to the appropriation for child and family
145 18 services.

145 19 Moneys remaining unexpended at the close of the fiscal year
145 20 from the appropriation made to DHS for the sexually violent
145 21 predator program in 2007 Iowa Acts, chapter 218, section 27,
145 22 may be carried forward for expenditure in the succeeding
145 23 fiscal year.

145 24 Of the general fund appropriation made to the department of
145 25 human services for field operations for fiscal year 2007=2008
145 26 in 2007 Iowa Acts, chapter 218, section 28, up to \$1.5 million
145 27 of the amount remaining unexpended at the close of the fiscal
145 28 year may be carried forward to be used in the succeeding
145 29 fiscal year.

145 30 Of the general fund appropriation made to the department of
145 31 human services for general administration for fiscal year
145 32 2007=2008 in 2007 Iowa Acts, chapter 218, section 29, \$1
145 33 million is transferred to the juvenile detention home fund and
145 34 up to \$110,000 of any amount remaining unexpended at the close
145 35 of the fiscal year may be carried forward to be used in the
146 1 succeeding fiscal year.

146 2 This division eliminates a provision in 2007 Iowa Acts,
146 3 chapter 218, section 31, allowing for adjustment of the
146 4 pharmacy dispensing fee to compensate for any reduction in
146 5 drug product cost reimbursement resulting from federal
146 6 legislation.

146 7 The appropriation made from the pharmaceutical settlement
146 8 account in 2007 Iowa Acts, chapter 218, section 72, is
146 9 increased by \$26,000 and that amount is transferred to the
146 10 department of public health to be used for the center for

146 11 congenital and inherited disorders.
146 12 The appropriations made from the IowaCare account in 2007
146 13 Iowa Acts, chapter 218, section 74, are amended to provide a
146 14 new appropriation payment to the publicly owned acute care
146 15 teaching hospital located in a county with a population over
146 16 350,000.
146 17 Moneys appropriated from the property tax relief fund in
146 18 2007 Iowa Acts, chapter 218, section 83, and transferred to
146 19 DPH for the brain injury program that remain unexpended at the
146 20 close of fiscal year 2007=2008 are to be transferred to the
146 21 appropriation for the Medicaid program to be used for the
146 22 program until the close of the succeeding fiscal year.
146 23 Appropriations made from the health care trust fund to the
146 24 department of public health for fiscal year 2007=2008 in 2007
146 25 Iowa Acts, chapter 218, section 97, for addictive disorders,
146 26 healthy children and families, and chronic conditions, and to
146 27 DHS for the state children's health insurance program in
146 28 section 98, remaining unexpended at the close of the fiscal
146 29 year may be carried forward to be used in the succeeding
146 30 fiscal year.
146 31 Code section 239A.11A, providing a transitional benefits
146 32 program for employed persons in the family investment program,
146 33 is repealed.
146 34 The division takes effect upon enactment.
146 35 PRIOR YEAR APPROPRIATION CHANGES WITH CONTINGENT
147 1 APPLICABILITY DATE. This division changes prior year
147 2 appropriations and is retroactively applicable to December 21,
147 3 2007, but is contingent upon federal approval of a Medicaid
147 4 state plan amendment.
147 5 The appropriation made from the general fund of the state
147 6 in 2007 Iowa Acts, chapter 214, for the state psychiatric
147 7 hospital is reduced to zero and is replaced by increasing the
147 8 appropriation made from the general fund of the state for the
147 9 medical assistance program in 2007 Iowa Acts, chapter 218, and
147 10 making an allocation for the psychiatric hospital. The
147 11 medical assistance appropriation is also amended to transfer
147 12 approximately \$4.5 million to the IowaCare account. In
147 13 addition, the appropriation made in 2007 Iowa Acts, chapter

147 14 215, for the salary adjustment fund is amended to reduce the
147 15 appropriation and to reflect that the distribution of salary
147 16 adjustment moneys for the state psychiatric hospital are
147 17 reduced to zero.

147 18 The bill also increases the amount appropriated to the
147 19 state board of regents for the IowaCare program for FY
147 20 2007=2008, and makes distribution of the amount contingent
147 21 upon claims adjudicated and approved for payment.

147 22 CODE CHANGES. This division provides miscellaneous Code
147 23 changes.

147 24 Code section 28.9, relating to the community empowerment
147 25 fund, is amended to change the name of the community
147 26 empowerment gifts and grants account within the fund to the
147 27 first years first account.

147 28 Code section 135.22B, relating to the brain injury services
147 29 program in DPH, is amended to eliminate the component relating
147 30 to persons eligible for the Medicaid home and community=based
147 31 services waiver for persons with brain injury.

147 32 New Code section 135.155 creates the early childhood Iowa
147 33 council, and includes a purpose and vision statement, provides
147 34 that the council membership is open to a representative of any
147 35 organization that touches the lives of young children in the
148 1 state ages zero through five, authorizes the council to adopt
148 2 its own procedures, provides for creation of component groups
148 3 and for a steering committee consisting of the co=chairpersons
148 4 of the component groups and others, provides for a state
148 5 agency team to support the activities of the council, and
148 6 outlines the duties of the council.

148 7 New Code section 135.156 designates the department of
148 8 public health as the lead agency for the support of the
148 9 development and integration of an early childhood system for
148 10 Iowa. The lead agency's duties include working with state
148 11 agencies to enter into memorandums of understanding outlining
148 12 the agencies' responsibilities in the system; working with
148 13 private businesses, foundations, and nonprofit organizations
148 14 in implementing a public=private partnership to develop and
148 15 provide funding for the system; and maintaining an internet
148 16 site for the early childhood Iowa council and its component

148 17 groups.

148 18 The bill addresses criminal and abuse records of

148 19 prospective and current employees of licensed hospitals (Code

148 20 section 135.34) and health care facilities (Code section

148 21 135C.33) and certain health-related programs and services and

148 22 provides penalties.

148 23 Under current law, Code section 135B.34 authorizes

148 24 hospitals licensed in this state to access the single contact

148 25 repository established by the department of inspections and

148 26 appeals in order for the hospital to perform record checks of

148 27 persons employed by or being considered for employment by the

148 28 hospital. The bill retains this authorization and requires

148 29 criminal history and child and dependent adult abuse record

148 30 checks to be made in Iowa. Under current law, performing the

148 31 checks and prohibition of employment are optional for

148 32 hospitals but required for facilities, services, and programs

148 33 under Code section 135C.33.

148 34 The bill amends Code section 135C.33, relating to required

148 35 criminal history and child and dependent adult abuse record

149 1 checks relating to employment by licensed health care

149 2 facilities (a residential care facility, a nursing facility,

149 3 an intermediate care facility for persons with mental illness,

149 4 or an intermediate care facility for persons with mental

149 5 retardation) and various other listed programs providing

149 6 health-related services or programs that are accredited by the

149 7 state or paid for with public funds.

149 8 The bill applies the same requirements for hospitals under

149 9 Code section 135B.34 and for the health care facilities and

149 10 other services and programs that are subject to Code section

149 11 135C.33. This explanation describes the requirements

149 12 applicable under both Code sections, noting where changes are

149 13 made to current law.

149 14 In addition to criminal history and dependent adult abuse

149 15 record checks, child abuse record checks are required by the

149 16 bill. Under current law, child abuse record checks are

149 17 optional under Code section 135C.33.

149 18 The bill provides a new contingent requirement in the event

149 19 the ownership of a licensee is transferred. The records

149 20 checks are required at the time of the ownership transfer for
149 21 any employee for whom there is no documentation that the
149 22 records checks have been performed. The employee may continue
149 23 to be employed pending the performance of the records checks
149 24 and any related evaluation.

149 25 Current law in Code section 135C.33 allows an evaluation to
149 26 be performed by the department of human services for any crime
149 27 or type of abuse to determine whether prohibition of a
149 28 person's employment is warranted. The bill requires the
149 29 department of public safety to notify employees concerning a
149 30 prospective employee's criminal record and the department of
149 31 human services to notify employers concerning a prospective
149 32 employee's child or dependent adult abuse record, and of the
149 33 employer's option to request the evaluation to be performed.

149 34 Once a person is employed, if after the employment
149 35 application date the employee is convicted of a crime or a
150 1 founded abuse record is entered, the employee is required to
150 2 inform the employer within 48 hours. The employer is required
150 3 to verify the information, and if verified, the bill's
150 4 employment prohibitions and evaluation requirements are
150 5 applicable. An employee may continue to be employed while the
150 6 evaluation is being performed. An employee who fails to
150 7 inform the employer within the required 48-hour period commits
150 8 a serious misdemeanor. A serious misdemeanor is punishable by
150 9 confinement for no more than one year and a fine of at least
150 10 \$315 but not more than \$1,875.

150 11 If the employer is provided credible information, as
150 12 determined by the employer, by someone other than the employee
150 13 that the employee has committed a crime or has a record of
150 14 founded abuse and the employee had not informed the employer
150 15 within the 48-hour period, the employer must verify the
150 16 information within 48 hours of being informed. If verified,
150 17 the bill's employment prohibitions and evaluation requirements
150 18 are applicable. An employee may continue to be employed while
150 19 the evaluation is being performed. The employer may notify
150 20 the county attorney concerning an employee who fails to notify
150 21 an employer within the 48-hour period.

150 22 Code section 135H.3, relating to the nature of care

150 23 provided in a psychiatric medical institution for children, is
150 24 amended to provide that children requiring treatment for a
150 25 biologically based mental illness and meeting other criteria
150 26 are deemed to meet the acuity criteria for inpatient treatment
150 27 under various health care coverage provisions.

150 28 Code section 217.19, relating to DHS expenses, is amended
150 29 to require the department of administrative services to work
150 30 with DHS in order to develop and implement an expense policy
150 31 for members of boards, commissions, and other bodies so that a
150 32 person with an income below 150 percent of the federal poverty
150 33 level may have expenses paid in lieu of reimbursement.

150 34 Code section 225C.40, relating to family support subsidy
150 35 program payment and appeal requirements, is amended. The
151 1 family support subsidy program is administered by DHS to
151 2 assist families with a family member who is younger than 18
151 3 and has an educational disability or special health care needs
151 4 or otherwise meets the federal developmental disability
151 5 definition. The bill provides that if a family appeals the
151 6 termination of a family member who attains age 18, family
151 7 support subsidy payments are withheld while resolution of the
151 8 appeal is pending.

151 9 Code section 235B.6, relating to access to dependent adult
151 10 abuse information, is amended to provide that a person who
151 11 submits written authorization from an individual allowing the
151 12 person access to dependent adult abuse information on the
151 13 determination only on whether or not the individual who
151 14 authorized the access is named in a founded dependent adult
151 15 abuse report as having abused a dependent adult has access to
151 16 such dependent adult abuse information.

151 17 Code chapter 237A requirements are amended to require child
151 18 care homes and child development homes to be located in a
151 19 single-family residence and to revise record check
151 20 requirements.

151 21 Under Code chapter 237A, a "child care home" provides child
151 22 care to five or fewer children at any one time and is not
151 23 registered with the department of human services. A "child
151 24 development home" is registered with the department and may
151 25 provide child care to six or more children at any one time.

151 26 Code section 237A.3 is amended to require child care homes
151 27 to be located in a single-family residence that is owned,
151 28 rented, or leased by the person providing the child care. A
151 29 single-family residence includes an apartment, condominium,
151 30 townhouse, or other individual unit within a multiple unit
151 31 residential dwelling. A single-family residence does not
151 32 include a commercial or industrial building that is primarily
151 33 used for purposes other than a residence.

151 34 Code section 237A.3A is amended to require child
151 35 development homes to be located in a single-family residence
152 1 that is owned, rented, or leased by the person or, for dual
152 2 registrations, at least one of the persons named on the child
152 3 development home's certificate of registration. The
152 4 clarifications concerning the inclusion of units within
152 5 multiple unit residential dwellings and the commercial or
152 6 industrial building restriction applied to child care homes
152 7 are also applied to child development homes.

152 8 Current law under Code section 237A.5, relating to
152 9 personnel providing child care or living in a child care home
152 10 or facility, requires criminal and child abuse registry checks
152 11 to be conducted by DHS for a "person who is subject to a
152 12 record check". This term means the person is being considered
152 13 for licensure or registration or is registered or licensed
152 14 under Code chapter 237A, the person is being considered by a
152 15 child care facility (defined to mean a licensed child care
152 16 center or registered child development home) for employment
152 17 involving direct responsibility for a child or with access to
152 18 a child when the child is alone or is employed with such
152 19 responsibilities, the person will reside or resides in a child
152 20 care facility, the person has applied for or receives public
152 21 funding for providing child care, or the person will reside or
152 22 resides in a child care home that is not registered under the
152 23 Code chapter but that receives public funding for providing
152 24 child care.

152 25 If a record check is performed under Code section 237A.5
152 26 and the record indicates that the person has committed a
152 27 transgression, the department is required to perform an
152 28 evaluation to determine if prohibition of the person's

152 29 involvement with child care is warranted. "Transgression"
152 30 means the record indicates the person has been convicted of a
152 31 crime, has a record of having committed founded child or
152 32 dependent adult abuse, is listed in the sex offender registry,
152 33 has a record of having committed a public or civil offense, or
152 34 DHS has revoked a child care facility registration or license
152 35 due to the person's continued or repeated failure to operate
153 1 the child care facility in compliance with law and rules
153 2 adopted pursuant to the Code chapter.
153 3 The bill provides that an evaluation is required even if
153 4 the application which made the person subject to the record
153 5 check is withdrawn or the circumstances which made the person
153 6 subject to the record check are no longer applicable. If the
153 7 evaluation determines that prohibition of the person's
153 8 involvement with child care is warranted, the law regarding
153 9 such prohibition is applicable. A person who provides child
153 10 care in violation of the prohibition is subject to criminal
153 11 penalty or injunction.

153 12 Reference to certain child care funding for wrap=around
153 13 services provided through DHS in Code section 237A.13,
153 14 relating to the state child care assistance program is
153 15 eliminated. The stricken subsection provides that a licensed
153 16 child care center or registered child development home is
153 17 deemed to be eligible for child care wrap=around funding if
153 18 the center or home previously received the funding, meets
153 19 requirements to be a shared vision program except that a
153 20 shared vision program is not operated in the county where the
153 21 center or home is located, and is providing child care
153 22 wrap=around service that is included in the plan for the
153 23 community empowerment area in which the center or home is
153 24 located. The shared visions program is administered through
153 25 the department of education to provide quality child
153 26 development programs to preschool children.

153 27 New Code section 234.47 requires DHS, the department of
153 28 management, and the legislative services agency to jointly
153 29 arrive at consensus projections for state child care
153 30 assistance and adoption subsidy program expenditures.

153 31 New Code section 249A.15A requires DHS to adopt rules to

153 32 provide that licensed marital and family therapists are
153 33 entitled to reimbursement from the Medicaid program for
153 34 behavioral health services and licensed master social workers
153 35 may provide treatment under the program under certain
154 1 conditions. Another section requires DHS to amend the
154 2 Medicaid state plan accordingly.
154 3 Code Section 249J.20, relating to the medical assistance
154 4 projections and assessment council, is amended to provide for
154 5 meeting at least annually rather than quarterly.
154 6 New Code section 256.35A creates the Iowa autism council in
154 7 the department of education to advise the state in developing
154 8 and implementing a system for services to children with autism
154 9 and to meet the needs of adults with autism.
154 10 Code section 514I.6 is amended to provide that a
154 11 participating insurer under the hawk=i program is prohibited
154 12 from requiring participation by a provider in other health
154 13 insurance products of the participating insurer as a condition
154 14 of participation in the qualified child health plan.
154 15 The responsibility for convening a workgroup concerning the
154 16 care and treatment provided by the university of Iowa
154 17 hospitals and clinics to inmates, students, and former inmates
154 18 of state institutions in 2005 Iowa Acts, chapter 167, is
154 19 shifted from the department of human services to the state
154 20 board of regents.
154 21 INDIVIDUAL DEVELOPMENT ACCOUNTS. This division relates to
154 22 individual development accounts authorized for certain
154 23 individuals with low income.
154 24 Under current law in Code chapter 541A, the department of
154 25 human services administers the accounts through operating
154 26 organizations who certify the accounts. Account holder
154 27 deposits may be matched by operating organizations, federal
154 28 individual development account funding, and state savings
154 29 refunds providing a state match for the deposits of account
154 30 holders with family incomes of 200 percent or less of the
154 31 federal poverty level. The state savings refund amount ranges
154 32 from 15=25 percent of account holder deposits, depending on
154 33 income. Interest and earnings on the accounts and the
154 34 deposits made to an account by others is exempt from state

154 35 income tax. Withdrawals from an account must be approved by
155 1 the operating organization for one of the following approved
155 2 purposes: higher education costs, training programs, purchase
155 3 of a primary residence or improvements to such residence,
155 4 capitalization of a small business start-up, or certain
155 5 emergency medical costs.

155 6 The bill makes a number of changes to the requirements for
155 7 individual development accounts. New approved purposes for
155 8 using the accounts are provided authorizing purchase of an
155 9 automobile, purchase of assistive technology to assist an
155 10 account holder or family member with a disability, or for
155 11 other purposes approved in rule. The maximum amount of
155 12 deposits of principal to an account is reduced from \$50,000 to
155 13 \$30,000. Administration of the program is moved from the
155 14 department of human services to the division of community
155 15 action agencies of the department of human rights.

155 16 Requirements for household income determinations and other
155 17 procedures for the accounts are required to be adopted in rule
155 18 by the commission on community action agencies. The division
155 19 of community action agencies is required to utilize a request
155 20 for proposals process for selection of operating organizations
155 21 and approval of financial institutions.

155 22 The division includes a temporary authorization for
155 23 operation of the accounts in accordance with the rules adopted
155 24 by the department of human services until replacement rules
155 25 are adopted. The commission may adopt the replacement rules
155 26 using emergency procedures which forego public comment and
155 27 review by the administrative rules review committee.

155 28 The state savings refund is changed to a state match and is
155 29 increased to 100 percent of account holder deposits. The
155 30 current state match limit of a percentage of account holder
155 31 deposits of up to \$2,000 per calendar year is charged with an
155 32 overall limit of \$2,000. If funding is available the
155 33 commission may authorize implementing refugee accounts with
155 34 withdrawals approved for the special needs of refugee
155 35 families. Code section 422.7, providing for adjustments to
156 1 income for purposes of determining net income under the state
156 2 income tax, is amended to include a reference to state match

156 3 payments in the exemption provision relating to individual
156 4 development accounts. The provisions of the bill referencing
156 5 the state match payment are retroactively applicable to
156 6 January 1, 2008, for the tax year beginning on that date.
156 7 An individual development account state match fund is
156 8 created in new Code section 541A.7 with a standing
156 9 appropriation of any moneys available in the fund to the
156 10 division for payments of state matches. The division of
156 11 community action agencies is authorized to revise the match
156 12 payment provisions as necessary to restrict payments to the
156 13 funding available. A requirement for the program
156 14 administrator to work with the federal government and the
156 15 state's congressional delegation to secure federal tax
156 16 exemption for the accounts and account earnings and to report
156 17 annually is repealed. A portion of any appropriations from
156 18 the fund may be used for administrative costs.
156 19 This division takes effect upon enactment.
156 20 DOMESTIC VIOLENCE. This division relates to domestic abuse
156 21 protective orders and animals owned or held by a petitioner,
156 22 respondent, or minor child of the petitioner or respondent in
156 23 domestic abuse cases.
156 24 Code section 236.3 is amended to provide that a person who
156 25 files a petition for relief from domestic abuse may specify
156 26 and identify any animal owned, possessed, leased, kept, or
156 27 held by the petitioner, respondent, or minor child of the
156 28 petitioner or respondent whose welfare may be affected by
156 29 domestic abuse.
156 30 Code sections 236.4 and 236.5 are amended to provide that
156 31 the court may include in both temporary and permanent orders
156 32 issued a grant to the petitioner of the exclusive care,
156 33 possession, or control of any animal specified and identified
156 34 in the petition. The court may order the respondent to stay
156 35 away from the animal and forbid the respondent from taking,
157 1 transferring, encumbering, concealing, molesting, attacking,
157 2 striking, threatening, harming, or otherwise disposing of the
157 3 animal.
157 4 ALZHEIMER'S DISEASE. The bill addresses Alzheimer's
157 5 disease and similar forms of irreversible dementia.

157 6 New Code section 135.154 requires the department of public
157 7 health to determine the existing service utilization and
157 8 future service needs of persons with Alzheimer's disease and
157 9 similar forms of irreversible dementia. The analysis is also
157 10 required to address the availability of existing caregiver
157 11 services for such needs and the appropriate service level for
157 12 the future. The department is required to modify its
157 13 community needs assessment activities to include questions to
157 14 identify and quantify the numbers of such persons. The
157 15 department is also required to collect data regarding the
157 16 numbers of such persons exhibiting combative behavior and the
157 17 numbers of treatment providers. Health care facilities are
157 18 required to provide information for the data collection. The
157 19 department's implementation is limited to the extent of the
157 20 funding available.

157 21 New Code section 231.62 directs the department of elder
157 22 affairs to perform various actions regarding the needs of such
157 23 persons, including regularly reviewing trends and initiatives,
157 24 expanding and improving the training and education of those
157 25 who address the needs of such persons and caregivers, and
157 26 providing funding for building public awareness. The
157 27 department is directed to adopt rules concerning a list of
157 28 education and training requirements. The department is
157 29 required to consult with the direct care worker task force
157 30 created in 2005 Iowa Acts in adopting the rules and in
157 31 coordination with the task force's recommendations. An
157 32 implementation section requires the department to initially
157 33 implement the training and public awareness provisions on or
157 34 before July 1, 2010.

157 35 TUITION ASSISTANCE == HEALTH CARE FACILITY EMPLOYEES. This
158 1 division provides that if the general assembly appropriates
158 2 moneys for the purpose of the establishment by the department
158 3 of education, in consultation with the department of human
158 4 services and the north Iowa area community college, of a
158 5 tuition assistance pilot program to provide a grant to a
158 6 community college for purposes of awarding tuition assistance
158 7 to residents of Iowa who are students enrolled in the
158 8 community college and who are employed by a health care

158 9 facility to provide services to adults with mental illness or
158 10 mental retardation, the department of education shall
158 11 establish such a pilot. An appropriation is provided in the
158 12 bill from the health care transformation account.

158 13 The departments of education and human services are
158 14 directed to work collaboratively to develop a system for
158 15 determining the number of hours a student shall work in a
158 16 health care facility in return for a percentage reduction in
158 17 the student's tuition costs within the limits set by the
158 18 appropriation for this purpose.

158 19 A participating community college must enter into an
158 20 agreement with one or more participating health care
158 21 facilities, and may also enter into an agreement with one or
158 22 more local nonprofit public agencies, to match state funds
158 23 provided on a \$1=for=\$1 basis for tuition assistance for
158 24 eligible students. A participating health care facility must
158 25 agree to provide the community college with the number of
158 26 hours the student has accrued in order that the community
158 27 college may determine the percentage reduction in the
158 28 student's tuition costs.

158 29 The grant recipient must compile and submit information
158 30 regarding the program's implementation and level of local
158 31 participation in the program in the manner prescribed by the
158 32 department. The department must summarize the information and
158 33 shall submit the information and its findings and
158 34 recommendations in a report to the general assembly by January
158 35 15 of the fiscal year following the completion of the pilot
159 1 program.

159 2 LSB 5002SV 82
159 3 pf/jp/14.1

Summary Data

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 1,196,179,410	\$ 1,176,532,368	\$ 1,207,615,634	\$ 31,083,266	
Grand Total	<u>\$ 1,196,179,410</u>	<u>\$ 1,176,532,368</u>	<u>\$ 1,207,615,634</u>	<u>\$ 31,083,266</u>	

Health and Human Services

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	\$ 4,328,306	\$ 4,866,698	\$ 4,851,698	\$ -15,000	PG 1 LN 10
Total Elder Affairs, Department of	\$ 4,328,306	\$ 4,866,698	\$ 4,851,698	\$ -15,000	
<u>Public Health, Department of</u>					
Public Health, Department of					
Addictive Disorders	\$ 2,453,890	\$ 2,002,149	\$ 1,532,149	\$ -470,000	PG 2 LN 29
Healthy Children and Families	2,369,438	2,536,913	2,636,913	100,000	PG 3 LN 4
Chronic Conditions	1,742,840	1,842,840	2,242,840	400,000	PG 4 LN 6
Community Capacity	1,758,147	1,760,532	1,760,532	0	PG 4 LN 23
Elderly Wellness	9,233,985	9,233,985	9,233,985	0	PG 5 LN 11
Environmental Hazards	626,960	747,960	747,960	0	PG 5 LN 15
Infectious Diseases	1,279,963	1,658,286	1,701,974	43,688	PG 5 LN 27
Public Protection	8,232,581	2,845,658	2,798,513	-47,145	PG 6 LN 1
Resource Management	1,045,407	1,205,933	1,205,933	0	PG 6 LN 29
211 Call Centers	0	200,000	0	-200,000	
Total Public Health, Department of	\$ 28,743,211	\$ 24,034,256	\$ 23,860,799	\$ -173,457	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	\$ 15,099,888	\$ 16,782,706	\$ 16,682,067	\$ -100,639	PG 44 LN 30
Human Services - Field Operations					
Child Support Recoveries	\$ 8,502,360	\$ 10,469,844	\$ 14,951,757	\$ 4,481,913	PG 17 LN 25
Field Operations	60,165,029	66,555,087	66,852,732	297,645	PG 44 LN 17
Total Human Services - Field Operations	\$ 68,667,389	\$ 77,024,931	\$ 81,804,489	\$ 4,779,558	
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	\$ 6,927,794	\$ 7,579,484	\$ 7,579,484	\$ 0	PG 30 LN 5
Human Services - Eldora Training School					
Eldora Training School	\$ 10,954,842	\$ 11,948,327	\$ 11,948,327	\$ 0	PG 30 LN 10
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	\$ 4,971,523	\$ 6,523,524	\$ 6,492,008	\$ -31,516	PG 43 LN 29

Health and Human Services General Fund

	Actual FY 2007	Estimated FY 2008	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Human Services - Cherokee					
Cherokee MHI	\$ 5,273,361	\$ 5,727,743	\$ 5,727,743	\$ 0	PG 39 LN 2
Human Services - Clarinda					
Clarinda MHI	\$ 6,409,501	\$ 7,023,073	\$ 7,023,073	\$ 0	PG 39 LN 8
Human Services - Independence					
Independence MHI	\$ 9,358,177	\$ 10,489,724	\$ 10,495,879	\$ 6,155	PG 39 LN 14
Human Services - Mt Pleasant					
Mt Pleasant MHI	\$ 1,228,549	\$ 1,877,099	\$ 1,874,721	\$ -2,378	PG 39 LN 20
Human Services - Glenwood					
Glenwood Resource Center	\$ 15,641,388	\$ 19,002,377	\$ 17,102,330	\$ -1,900,047	PG 39 LN 32
Human Services - Woodward					
Woodward Resource Center	\$ 10,109,976	\$ 13,038,833	\$ 11,266,164	\$ -1,772,669	PG 39 LN 35
Human Services - Assistance					
Family Investment Program/JOBS	\$ 42,608,263	\$ 42,675,127	\$ 42,675,127	\$ 0	PG 15 LN 29
Medical Assistance	664,311,610	616,771,820	646,401,453	29,629,633	PG 18 LN 20
Health Insurance Premium Payment	654,568	673,598	566,338	-107,260	PG 25 LN 5
Medical Contracts	14,417,985	13,790,558	14,165,550	374,992	PG 25 LN 17
State Children's Health Insurance (hawk-i)	19,703,715	14,871,052	15,873,103	1,002,051	PG 26 LN 30
State Supplementary Assistance	18,710,335	17,210,335	18,310,335	1,100,000	PG 25 LN 33
Child Care Assistance	21,801,198	37,875,701	39,298,895	1,423,194	PG 28 LN 5
Child and Family Services	80,945,373	88,520,320	88,557,565	37,245	PG 30 LN 20
Adoption Subsidy	31,446,063	31,972,681	32,568,872	596,191	PG 36 LN 34
Family Support Subsidy	1,936,434	1,936,434	1,936,434	0	PG 38 LN 7
Connors Training	42,623	42,623	42,623	0	PG 38 LN 21
MI/MR/DD State Cases	12,286,619	11,067,178	13,067,178	2,000,000	PG 41 LN 2
MH/DD Community Services	18,017,890	18,017,890	18,017,890	0	PG 41 LN 29
MH/DD Growth Factor	38,888,041	36,888,041	54,081,310	17,193,269	PG 73 LN 1
Volunteers	109,568	109,568	109,568	0	PG 45 LN 11
Medical Assistance Nursing Facility Reimb.	10,400,000	0	0	0	
County Suppl. MH/DD Growth	0	12,000,000	0	-12,000,000	
County Specific Allowed Growth-GF	52,265	0	0	0	
Family Planning	0	0	750,000	750,000	PG 45 LN 18
Total Human Services - Assistance	<u>\$ 976,332,550</u>	<u>\$ 944,422,926</u>	<u>\$ 986,422,241</u>	<u>\$ 41,999,315</u>	
Total Human Services, Department of	<u>\$ 1,130,974,938</u>	<u>\$ 1,121,440,747</u>	<u>\$ 1,164,418,526</u>	<u>\$ 42,977,779</u>	

Health and Human Services

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<u>Regents, Board of</u>					
Regents, Board of					
University of Iowa - Psychiatric Hospital	\$ 7,043,056	\$ 7,321,954	\$ 0	\$ -7,321,954	
Total Regents, Board of	\$ 7,043,056	\$ 7,321,954	\$ 0	\$ -7,321,954	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
General Administration	\$ 532,651	\$ 863,457	\$ 1,163,457	\$ 300,000	PG 8 LN 10
Iowa Veterans Home	15,030,248	16,728,256	12,694,154	-4,034,102	PG 8 LN 20
Veterans Trust Fund	4,500,000	500,000	0	-500,000	
Veterans County Grants	1,000,000	750,000	600,000	-150,000	PG 8 LN 34
War Orphans Educational Assistance	27,000	27,000	27,000	0	PG 9 LN 18
Injured Veterans Grant Program	2,000,000	0	0	0	
Home Ownership Assist. Prog.	2,000,000	0	0	0	
Total Veterans Affairs, Department of	\$ 25,089,899	\$ 18,868,713	\$ 14,484,611	\$ -4,384,102	
Total Health and Human Services	\$ 1,196,179,410	\$ 1,176,532,368	\$ 1,207,615,634	\$ 31,083,266	

Summary Data

Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 331,658,782	\$ 464,558,446	\$ 475,060,355	\$ 10,501,909	
Grand Total	<u>\$ 331,658,782</u>	<u>\$ 464,558,446</u>	<u>\$ 475,060,355</u>	<u>\$ 10,501,909</u>	

Health and Human Services

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Elder Affairs Operations-SLTF	\$ 8,324,044	\$ 8,442,707	\$ 8,442,707	\$ 0	PG 55 LN 10
Total Elder Affairs, Department of	\$ 8,324,044	\$ 8,442,707	\$ 8,442,707	\$ 0	
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 2,215,000	\$ 4,678,000	\$ 2,463,000	PG 7 LN 15
Ad. Dis.-Gambling Treatment Program-GTF	5,856,571	5,255,285	2,417,398	-2,837,887	PG 7 LN 27
Addictive Disorders-HCTF	0	6,993,754	2,955,164	-4,038,590	PG 82 LN 4
Healthy Children and Families-HCTF	0	687,500	667,700	-19,800	PG 83 LN 3
Chronic Conditions-HCTF	0	1,188,981	1,164,181	-24,800	PG 83 LN 35
Community Capacity-HCTF	0	2,790,000	2,790,000	0	PG 84 LN 18
Total Public Health, Department of	\$ 7,546,571	\$ 19,130,520	\$ 14,672,443	\$ -4,458,077	
<u>Human Services, Department of</u>					
Human Services - General Administration					
FIP-TANF	\$ 33,395,225	\$ 36,890,944	\$ 26,101,513	\$ -10,789,431	PG 10 LN 2
Promise Jobs-TANF	15,691,865	14,993,040	13,334,528	-1,658,512	PG 10 LN 6
FaDDS-TANF	2,698,675	2,998,675	2,998,675	0	PG 10 LN 21
Field Operations-TANF	17,707,495	17,707,495	17,707,495	0	PG 10 LN 25
General Administration-TANF	3,744,000	3,744,000	3,744,000	0	PG 11 LN 4
Local Admin. Cost-TANF	2,189,830	2,189,830	2,189,830	0	PG 11 LN 6
State Day Care-TANF	15,756,560	18,986,177	18,986,177	0	
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	0	PG 11 LN 29
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	0	PG 11 LN 32
Child Abuse Prevention-TANF	250,000	250,000	250,000	0	PG 11 LN 34
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	0	PG 12 LN 19
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	0	PG 12 LN 23
0-5 Children-TANF	7,350,000	7,350,000	7,350,000	0	PG 12 LN 27
Child Support Recovery-TANF	200,000	200,000	200,000	0	PG 13 LN 3
Child Care Direct Assistance-TANF	0	0	8,900,000	8,900,000	PG 11 LN 8
Total Human Services - General Administration	\$ 137,199,318	\$ 143,525,829	\$ 139,977,886	\$ -3,547,943	

Health and Human Services

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Human Services - Assistance					
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0	PG 12 LN 1
Medical Supplemental-SLTF	65,000,000	65,000,000	67,500,000	2,500,000	PG 56 LN 26
Medical Contracts-Pharmceutical Settle.	379,000	1,323,833	1,323,833	0	PG 57 LN 15
Broadlawns Hospital-ICA	40,000,000	40,000,000	40,000,000	0	PG 59 LN 18
State Hospital-Cherokee-ICA	9,098,425	9,098,425	3,164,766	-5,933,659	PG 60 LN 6
State Hospital-Clarinda-ICA	1,977,305	1,977,305	687,779	-1,289,526	PG 60 LN 11
State Hospital-Independence-ICA	9,045,894	9,045,894	3,146,494	-5,899,400	PG 60 LN 16
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	2,000,961	-3,751,626	PG 60 LN 21
Medical Examinations-HCTA	556,800	556,800	556,800	0	PG 60 LN 34
Medical Information Hotline-HCTA	150,000	150,000	150,000	0	PG 61 LN 3
Insurance Cost Subsidy-HCTA	1,500,000	0	0	0	
Health Care Premium Impl.-HCTA	400,000	0	0	0	
Electronic Medical Records-HCTA	2,000,000	0	0	0	
Health Partnership Activities-HCTA	550,000	550,000	900,000	350,000	PG 61 LN 6
Audits, Perf. Eval., Studies-HCTA	100,000	400,000	400,000	0	PG 61 LN 9
IowaCare Admin. Costs-HCTA	930,352	930,352	1,132,412	202,060	PG 61 LN 12
Acuity Based ICF-MR Case Mix-HCTA	150,000	0	0	0	
Provider Incentive Pmt Prog.-HCTA	50,000	0	0	0	
Dental Home for Children-HCTA	0	1,186,475	500,000	-686,475	PG 61 LN 14
Mental Health Trans. Pilot-HCTA	0	250,000	250,000	0	PG 61 LN 27
Children's Health Insurance-HCTF	0	8,329,570	0	-8,329,570	
Medical Assistance-HCTF	0	99,518,096	113,690,856	14,172,760	PG 87 LN 6
MH/MR/DD Growth-HCTF	0	7,592,099	7,592,099	0	PG 87 LN 11
County Specific Allowed Growth-PTRF	243,084	0	0	0	
Tuition Assistance - HCTA	0	0	1,050,000	1,050,000	PG 61 LN 29
Medical Assistance - PTRF	0	0	624,000	624,000	PG 63 LN 12
IowaCare Broadlawns Admin-HCTA	0	0	230,000	230,000	PG 97 LN 20
Total Human Services - Assistance	\$ 139,813,514	\$ 253,591,503	\$ 246,830,067	\$ -6,761,436	
Total Human Services, Department of	\$ 277,012,832	\$ 397,117,332	\$ 386,807,953	\$ -10,309,379	
Regents, Board of					
Regents, Board of					
BOR UIHC - IowaCare Expansion Population	\$ 10,000,000	\$ 10,000,000	\$ 35,969,365	\$ 25,969,365	PG 58 LN 31
BOR UIHC - IowaCare	27,284,584	27,284,584	27,284,584	0	PG 57 LN 31
Total Regents, Board of	\$ 37,284,584	\$ 37,284,584	\$ 63,253,949	\$ 25,969,365	

Health and Human Services

Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
Vets Home Ownership Prog.-VTF	\$ 0	\$ 200,000	\$ 0	\$ -200,000	
Vietnam Veterans Bonus-VTF	0	500,000	0	-500,000	
Total Veterans Affairs, Department of	\$ 0	\$ 700,000	\$ 0	\$ -700,000	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 56 LN 34
Total Iowa Finance Authority	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
Assisted Living/Adult Day Care-SLTF	\$ 790,751	\$ 1,183,303	\$ 1,183,303	\$ 0	PG 56 LN 10
Total Inspections & Appeals, Department of	\$ 790,751	\$ 1,183,303	\$ 1,183,303	\$ 0	
Total Health and Human Services	\$ 331,658,782	\$ 464,558,446	\$ 475,060,355	\$ 10,501,909	

Summary Data

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	6,481.27	6,972.08	7,108.60	136.52	
Grand Total	<u>6,481.27</u>	<u>6,972.08</u>	<u>7,108.60</u>	<u>136.52</u>	

Health and Human Services

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	32.11	37.50	40.50	3.00	PG 1 LN 10
Total Elder Affairs, Department of	<u>32.11</u>	<u>37.50</u>	<u>40.50</u>	<u>3.00</u>	
<u>Public Health, Department of</u>					
Public Health, Department of					
Addictive Disorders	4.36	4.35	6.00	1.65	PG 2 LN 29
Healthy Children and Families	9.15	12.95	16.00	3.05	PG 3 LN 4
Chronic Conditions	2.74	4.30	5.00	0.70	PG 4 LN 6
Community Capacity	9.49	10.75	12.00	1.25	PG 4 LN 23
Environmental Hazards	0.68	1.75	2.00	0.25	PG 5 LN 15
Infectious Diseases	4.61	5.75	7.00	1.25	PG 5 LN 27
Public Protection	117.16	125.90	128.00	2.10	PG 6 LN 1
Resource Management	3.71	9.00	10.00	1.00	PG 6 LN 29
Addictive Disorders-HCTF	0.00	4.00	5.00	1.00	PG 82 LN 4
Healthy Children and Families-HCTF	0.00	0.50	1.00	0.50	PG 83 LN 3
Chronic Conditions-HCTF	0.00	1.00	1.00	0.00	PG 83 LN 35
Community Capacity-HCTF	0.00	2.00	6.00	4.00	PG 84 LN 18
Total Public Health, Department of	<u>151.90</u>	<u>182.25</u>	<u>199.00</u>	<u>16.75</u>	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	282.03	353.00	407.50	54.50	PG 44 LN 30
Human Services - Field Operations					
Child Support Recoveries	464.90	519.00	515.00	-4.00	PG 17 LN 25
Field Operations	1,919.76	2,046.71	2,130.68	83.97	PG 44 LN 17
Total Human Services - Field Operations	<u>2,384.66</u>	<u>2,565.71</u>	<u>2,645.68</u>	<u>79.97</u>	
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	116.42	126.00	126.00	0.00	PG 30 LN 5
Human Services - Eldora Training School					
Eldora Training School	189.69	201.95	202.70	0.75	PG 30 LN 10

Health and Human Services

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	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	74.37	95.15	94.50	-0.65	PG 43 LN 29
Human Services - Cherokee					
Cherokee MHI	207.04	214.50	210.00	-4.50	PG 39 LN 2
Human Services - Clarinda					
Clarinda MHI	103.64	109.95	109.95	0.00	PG 39 LN 8
Human Services - Independence					
Independence MHI	283.25	287.66	287.66	0.00	PG 39 LN 14
Human Services - Mt Pleasant					
Mt Pleasant MHI	101.22	116.44	116.44	0.00	PG 39 LN 20
Human Services - Glenwood					
Glenwood Resource Center	904.34	938.88	938.88	0.00	PG 39 LN 32
Human Services - Woodward					
Woodward Resource Center	712.69	733.64	733.64	0.00	PG 39 LN 35
Human Services - Assistance					
Family Investment Program/JOBS	15.33	16.50	0.00	-16.50	PG 15 LN 29
Health Insurance Premium Payment	16.76	21.00	21.00	0.00	PG 25 LN 5
Medical Contracts	7.47	6.00	6.00	0.00	PG 25 LN 17
Total Human Services - Assistance	<u>39.55</u>	<u>43.50</u>	<u>27.00</u>	<u>-16.50</u>	
Total Human Services, Department of	<u>5,398.90</u>	<u>5,786.38</u>	<u>5,899.95</u>	<u>113.57</u>	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
General Administration	5.08	14.00	17.20	3.20	PG 8 LN 10
Iowa Veterans Home	893.27	951.95	951.95	0.00	PG 8 LN 20
Total Veterans Affairs, Department of	<u>898.35</u>	<u>965.95</u>	<u>969.15</u>	<u>3.20</u>	
Total Health and Human Services	<u>6,481.27</u>	<u>6,972.08</u>	<u>7,108.60</u>	<u>136.52</u>	