

Temporary Assistance for Needy Families Fund

	Estimated FY 2016	Gov's Rec FY 2017	House Recs FY 2017	House FY 2017 vs. Est. FY 2016
Revenues				
Beginning Balance	\$ 19,477,624	\$ 15,494,056	\$ 15,494,056	\$ (3,983,568)
TANF Payment	131,028,542	131,028,542	\$ 131,028,542	\$ -
Emergency TANF Funds	0	0	0	0
Total Revenues	\$ 150,506,166	\$ 146,522,598	\$ 146,522,598	\$ (3,983,568)
Appropriations				
Family Investment Program				
Family Investment Program	\$ 5,136,995	\$ 5,112,462	\$ 5,112,462	\$ -24,533
FaDSS	2,898,980	2,898,980	2,898,980	0
JOBS Program	10,138,178	5,575,693	5,575,693	-4,562,485
Training and Technology	1,037,186	1,037,186	1,037,186	0
Early Childhood Iowa	0	0	0	0
Child Abuse Prevention	125,000	125,000	125,000	0
Pregnancy Prevention	1,930,067	1,930,067	1,930,067	0
Child Care Assistance	35,047,110	41,666,826	46,866,826	11,819,716
Child and Family Services	32,084,430	36,978,482	36,256,581	4,172,151
General Administration	3,744,000	3,744,000	3,744,000	0
Field Operations	31,296,232	31,296,232	35,774,330	4,478,098
MH/DD Comm. Services	4,894,052	0	0	0
Promoting Healthy Marriage	25,000	25,000	25,000	0
FIP Eligibility System	6,654,880	15,611,077	6,654,880	\$ 0
Total Appropriations	\$ 135,012,110	\$ 146,001,005	\$ 146,001,005	\$ 10,988,895
Reversions	0	0	0	0
Ending Balance	\$ 15,494,056	\$ 521,593	\$ 521,593	\$ -14,972,463

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program