

Education General Fund

	Estimated FY 2016 (1)	Gov Rec FY 2017 (2)	Joint Co-Chairs FY 2017 (3)	Co-Chairs vs Est FY 2016 (4)	Percentage Difference (5)
<u>Blind, Dept. for the</u>					
Department for the Blind					
Department for the Blind	\$ 2,298,358	\$ 2,298,358	\$ 2,298,358	\$ 0	0.0%
Newslite for the Blind	52,000	52,000	52,000	0	0.0%
Total Blind, Dept. for the	\$ 2,350,358	\$ 2,350,358	\$ 2,350,358	\$ 0	0.0%
<u>College Aid Commission</u>					
College Student Aid Comm.					
College Aid Commission	\$ 431,896	\$ 431,896	\$ 431,896	\$ 0	0.0%
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	0	0.0%
All Iowa Opportunity Scholarships	2,740,854	2,740,854	2,740,854	0	0.0%
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	-36,938	-100.0%
DMU Health Care Prof Recruitment	400,973	400,973	400,973	0	0.0%
National Guard Benefits Program	5,100,233	4,600,233	2,100,000	-3,000,233	-58.8%
Nurse & Nurse Educator Loan	80,852	80,852	80,852	0	0.0%
Rural IA Primary Care Loan Repayment Prog.	1,600,000	1,600,000	1,600,000	0	0.0%
Rural Nurse/PA Loan Repayment	400,000	200,000	200,000	-200,000	-50.0%
Teach Iowa Scholars	400,000	576,000	400,000	0	0.0%
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	0	0.0%
Tuition Grant Program - Standing	48,413,448	49,413,448	48,689,681	276,233	0.6%
Tuition Grant - For-Profit	1,975,000	1,975,000	2,011,938	36,938	1.9%
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	0	0.0%
Total College Aid Commission	\$ 64,776,888	\$ 65,252,888	\$ 61,852,888	\$ -2,924,000	-4.5%

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Education, Dept. of					
Education, Dept. of					
Administration	\$ 6,304,047	\$ 6,304,047	\$ 6,054,047	\$ -250,000	-4.0%
Administrator Mentoring/Coaching Support	1,000,000	1,000,000	1,000,000	0	0.0%
Area Education Agency Distribution	1,000,000	1,000,000	1,000,000	0	0.0%
Area Education Agency Support System	1,000,000	1,000,000	1,000,000	0	0.0%
Attendance Center/Website & Data System	250,000	250,000	250,000	0	0.0%
Commission and Council Support	25,000	25,000	0	-25,000	-100.0%
Competency-Based Education	425,000	425,000	425,000	0	0.0%
Early Head Start Projects	600,000	600,000	600,000	0	0.0%
Early Lit - Early Warning System	2,000,000	2,000,000	2,000,000	0	0.0%
Early Lit - Iowa Reading Research Center	1,000,000	1,000,000	1,000,000	0	0.0%
Early Lit - Successful Progression	8,000,000	8,000,000	8,000,000	0	0.0%
English Language Literacy Grant Program	500,000	500,000	500,000	0	0.0%
Fine Arts Mentoring	0	0	25,000	25,000	0.0%
Food Service	2,176,797	2,176,797	2,176,797	0	0.0%
Iowa Learning Online Initiative	1,500,000	0	250,000	-1,250,000	-83.3%
Midwestern Higher Education Compact	100,000	100,000	100,000	0	0.0%
Nonpublic Textbook Services	650,214	740,214	650,214	0	0.0%
Online State Job Posting System	250,000	250,000	250,000	0	0.0%
Regional Telecommunications Councils	992,913	992,913	992,913	0	0.0%
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	0.0%
Student Achievement/Teacher Quality	57,391,351	57,391,351	57,391,351	0	0.0%
Vocational Education Administration	598,197	598,197	598,197	0	0.0%
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0	0.0%
State Library	2,715,063	2,715,063	2,715,063	0	0.0%
State Library - Enrich Iowa	2,574,228	2,574,228	2,574,228	0	0.0%
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0	0.0%
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0	0.0%
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0	0.0%
Community Colleges General Aid	201,274,647	204,340,605	204,290,605	3,015,958	1.5%
Community College Salary Support	500,000	500,000	500,000	0	0.0%
Jobs For America's Grads	700,000	700,000	700,000	0	0.0%
Child Development	12,606,196	12,606,196	12,606,196	0	0.0%
High-Need Schools	0	0	0	0	0.0%
K-12 State Career Planning System	0	0	0	0	0.0%
Total Education, Dept. of	\$ 333,664,611	\$ 335,320,569	\$ 335,180,569	\$ 1,515,958	0.5%

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Vocational Rehabilitation					
Vocational Rehabilitation	\$ 5,911,200	\$ 5,911,200	\$ 5,911,200	\$ 0	0.0%
Independent Living	89,128	89,128	89,128	0	0.0%
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	0	0.0%
Independent Living Center Grant	90,294	90,294	90,294	0	0.0%
Total Vocational Rehabilitation	\$ 6,236,157	\$ 6,236,157	\$ 6,236,157	\$ 0	0.0%
Iowa Public Television					
Iowa Public Television	\$ 8,073,846	\$ 8,073,846	\$ 8,073,846	\$ 0	0.0%
Total Education, Dept. of	\$ 347,974,614	\$ 349,630,572	\$ 349,490,572	\$ 1,515,958	0.4%

Education

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	Estimated FY 2016	Gov Rec FY 2017	Joint Co-Chairs FY 2017	Co-Chairs vs Est FY 2016	Percentage Difference
	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of</u>					
Regents, Board of					
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 794,714	\$ -300,000	-27.4%
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	182,734	0	0.0%
GRA - NW Iowa Regents Resource Ctr	96,114	96,114	96,114	0	0.0%
GRA - Quad Cities Graduate Center	5,000	5,000	5,000	0	0.0%
IPR - Iowa Public Radio	391,568	391,568	391,568	0	0.0%
University of Iowa - General	230,923,005	230,923,005	232,223,005	1,300,000	0.6%
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	0	0.0%
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	0	0.0%
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	0	0.0%
UI - Specialized Children Health Services	659,456	659,456	659,456	0	0.0%
UI - Iowa Cancer Registry	149,051	149,051	149,051	0	0.0%
UI - Substance Abuse Consortium	55,529	55,529	55,529	0	0.0%
UI - Biocatalysis	723,727	723,727	723,727	0	0.0%
UI - Primary Health Care	648,930	648,930	648,930	0	0.0%
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	0	0.0%
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	0	0.0%
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	0	0.0%
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	0	0.0%
Iowa State University - General	182,181,852	182,181,852	184,399,852	2,218,000	1.2%
ISU - Agricultural Experiment Station	29,886,877	29,886,877	29,886,877	0	0.0%
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	0	0.0%
ISU - Leopold Center	397,417	397,417	397,417	0	0.0%
ISU - Livestock Disease Research	172,844	172,844	172,844	0	0.0%
University of Northern Iowa - General	94,276,732	94,276,732	97,057,732	2,781,000	2.9%
UNI - Recycling and Reuse Center	175,256	175,256	175,256	0	0.0%
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	0	0.0%
UNI - Real Estate Education Program	125,302	125,302	125,302	0	0.0%
Iowa School for the Deaf	9,509,257	9,509,257	9,723,215	213,958	2.2%
Iowa Braille and Sight Saving School	3,964,688	3,964,688	4,053,893	89,205	2.2%
ISD/IBSSS - Tuition and Transportation	11,763	11,763	11,763	0	0.0%
ISD/IBSSS - Licensed Classroom Teachers	82,049	82,049	82,049	0	0.0%
FY 17 Regents Increase	0	7,934,042	0	0	0.0%
Total Regents, Board of	\$ 589,740,701	\$ 597,674,743	\$ 596,042,864	\$ 6,302,163	1.1%
Total Education	\$ 1,004,842,561	\$ 1,014,908,561	\$ 1,009,736,682	\$ 4,894,121	0.5%

Education Other Funds

	Estimated FY 2016 (1)	Gov Rec FY 2017 (2)	Joint Co-Chairs FY 2017 (3)	Co-Chairs vs Est FY 2016 (4)	Percentage Difference (5)
<u>College Aid Commission</u>					
College Student Aid Comm.					
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.0%
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.0%
<u>Education, Dept. of</u>					
Education, Dept. of					
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	0.0%
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0	0.0%
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0	0.0%
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0	0.0%
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0	0.0%
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0	0.0%
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0	0.0%
Total Education, Dept. of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 0	0.0%
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	0.0%

Education

Student Achievement and Teacher Quality

	Estimated FY 2016	Gov Rec FY 2017	Joint Co-Chairs FY 2017	Co-Chairs vs Est FY 2016	Percentage Difference
	(1)	(2)	(3)	(4)	(5)
National Board Certification	\$ 761,250	\$ 761,250	\$ 761,250	\$ 0	0.0%
Ambassador to Education	85,000	85,000	85,000	0	0.0%
Mentoring and Induction	4,021,875	4,021,875	4,021,875	0	0.0%
Career Dev/Evaluator Training	786,816	786,816	786,816	0	0.0%
Teacher Dev Academies	1,136,410	1,136,410	1,136,410	0	0.0%
Teacher Leadership Grants and Aid	49,973,809	49,973,809	49,973,809	0	0.0%
Teacher Leadership Technical Assistance	626,191	626,191	626,191	0	0.0%
Total SATQ	57,391,351	57,391,351	57,391,351	0	0.0%