
SFY 2017 Budget Hearing



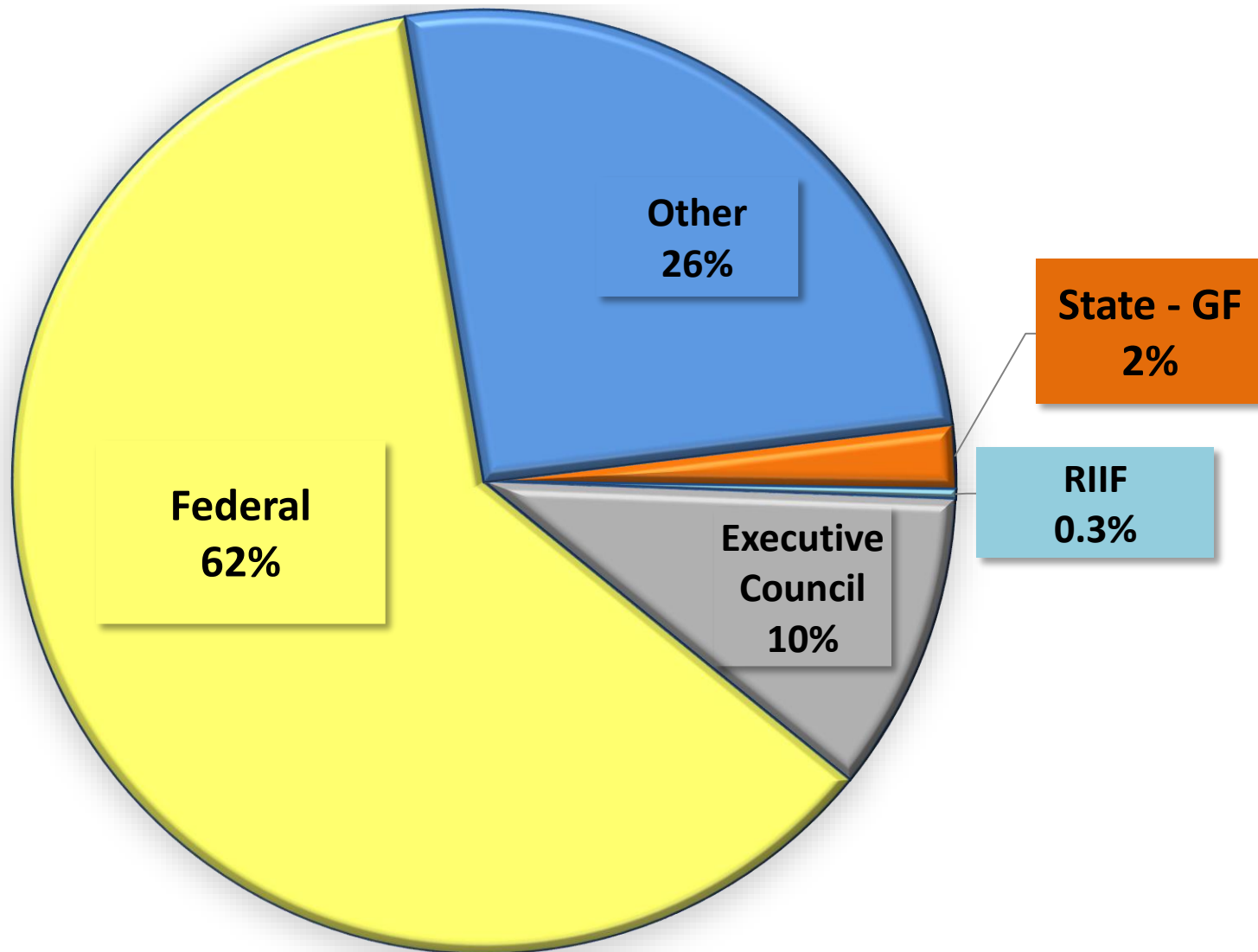
Mark Schouten, Director

Iowa Department of Homeland Security and Emergency Management

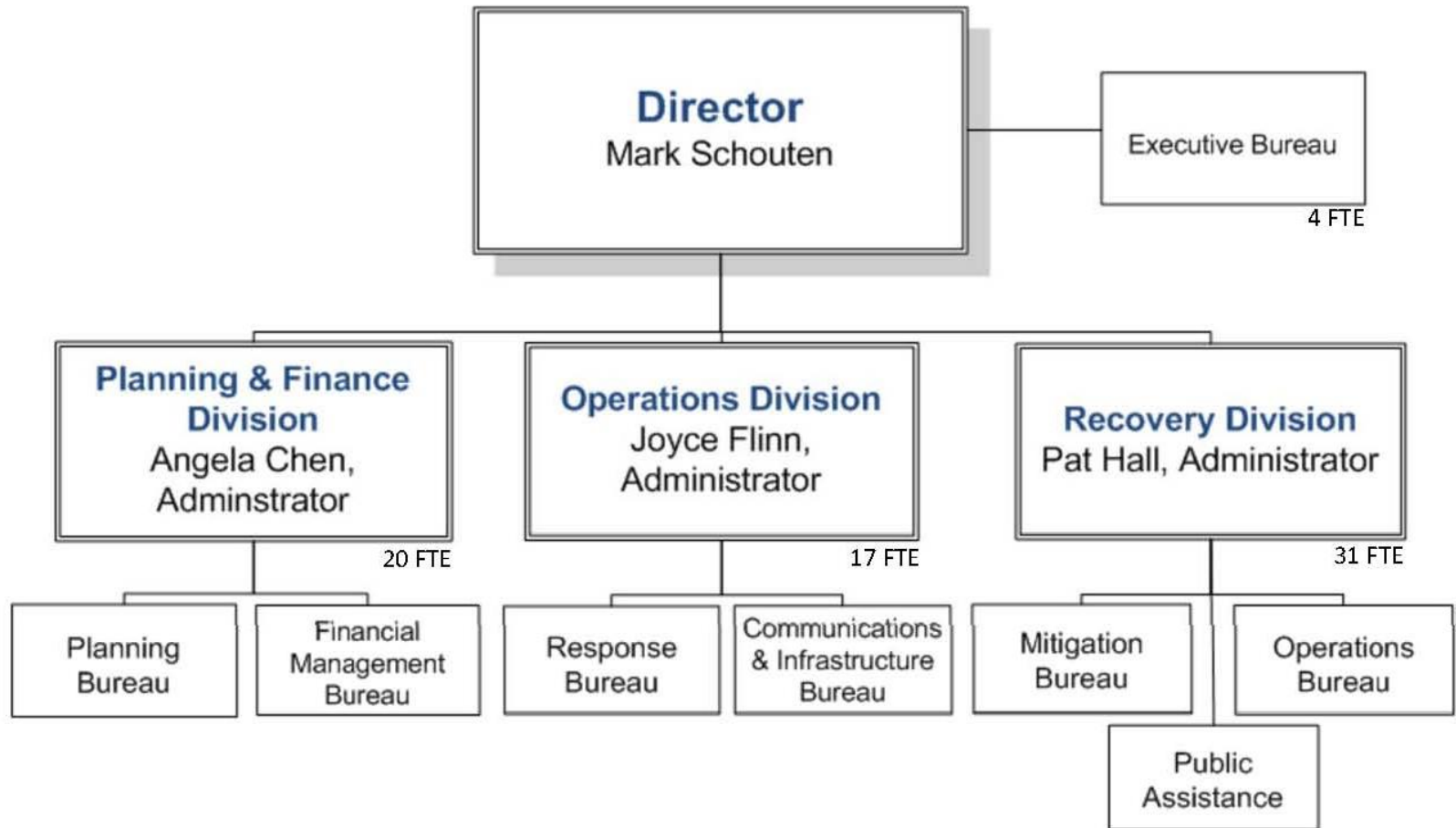
SFY 2017 Budget Request

State Fiscal Year	Budget Request	TRF / RIIF
2016	\$ 2,229,623	\$ 400,000
2017	\$ 2,229,623	\$ 400,000

SFY 2017 Funding Sources



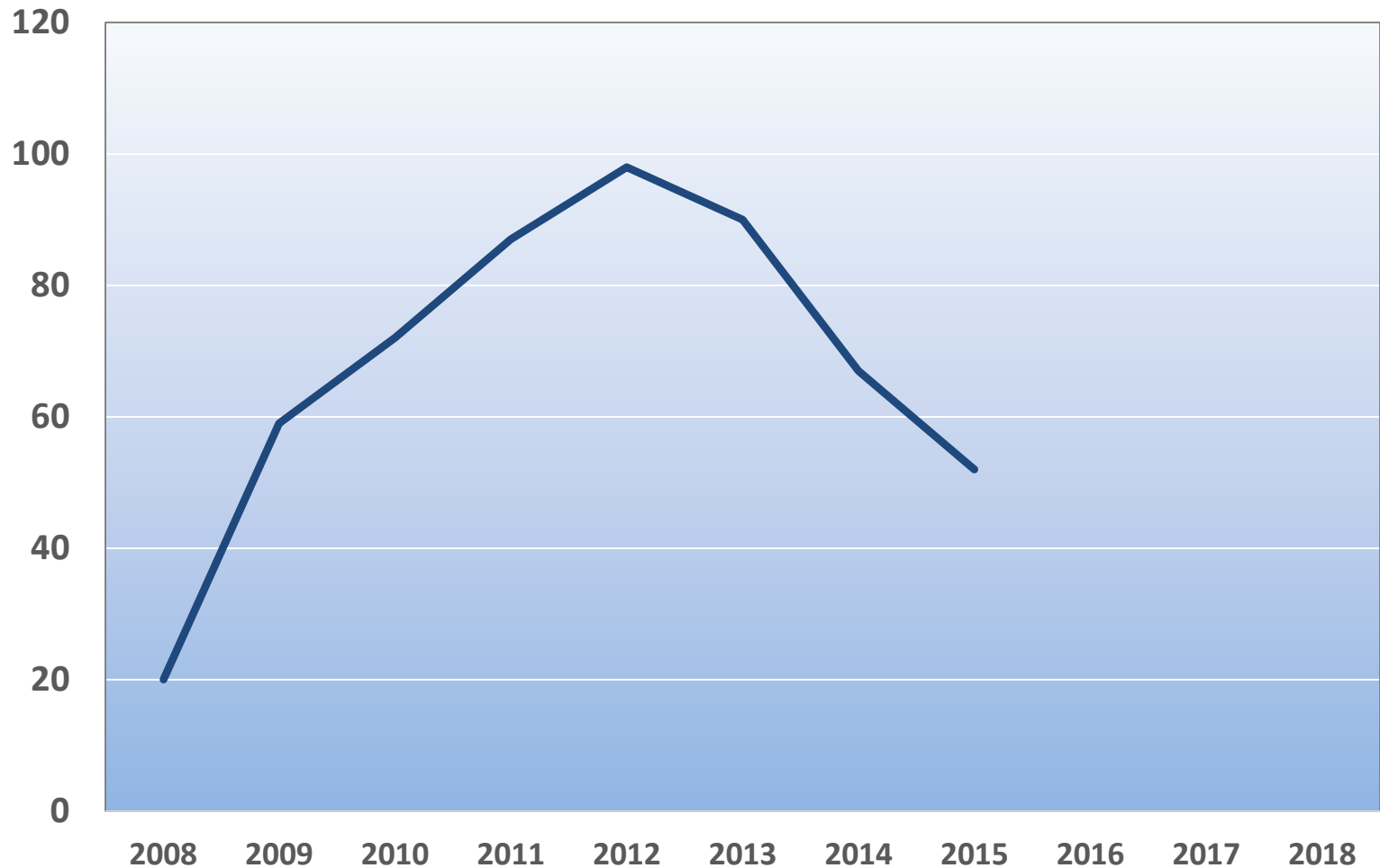
Current Table of Organization



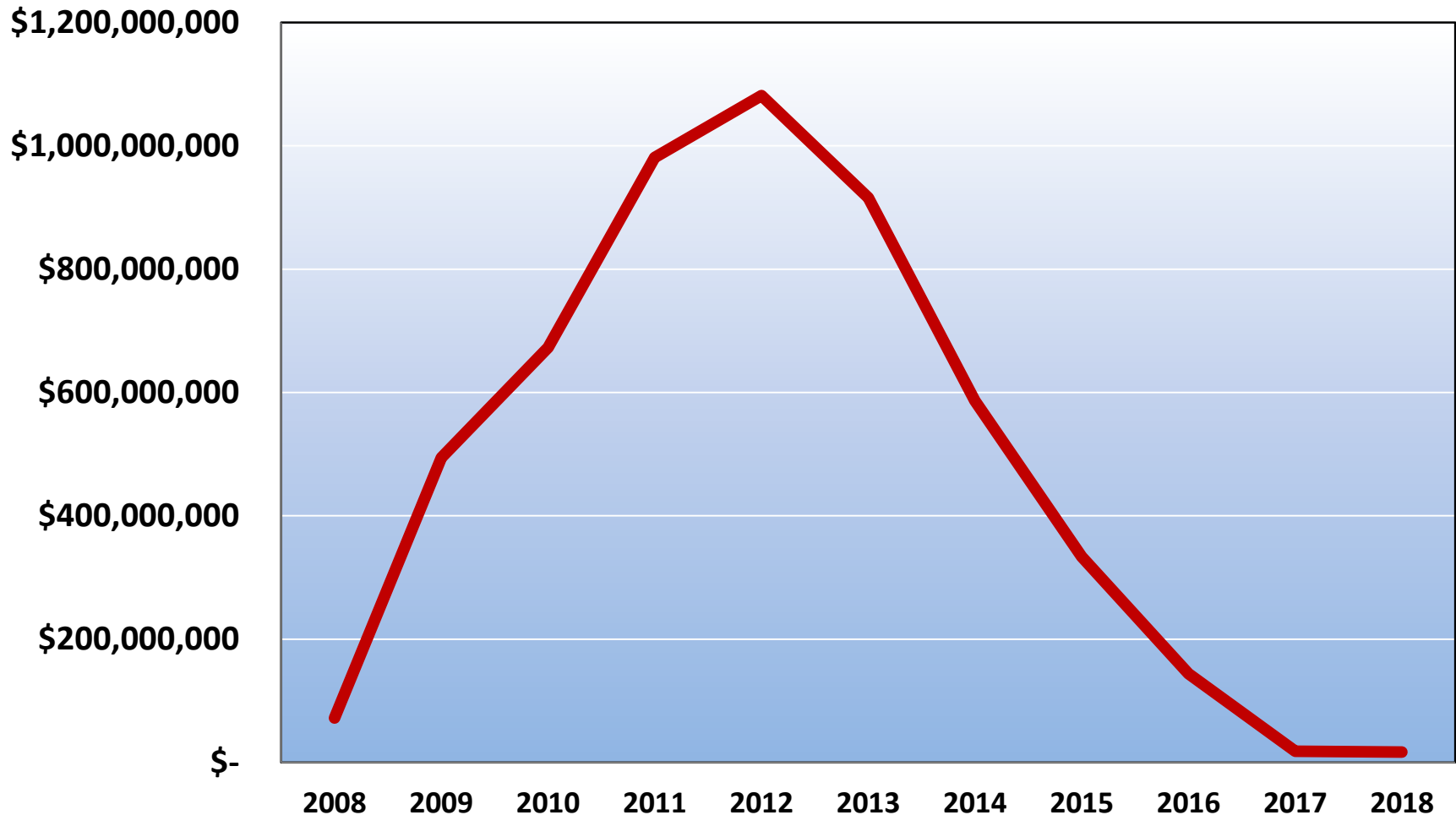
HSEMD FTE Reduction

- January 2011 FTE Count: **135**
- October 2015 FTE Count: **73**
- Total FTEs reduction: **45%**

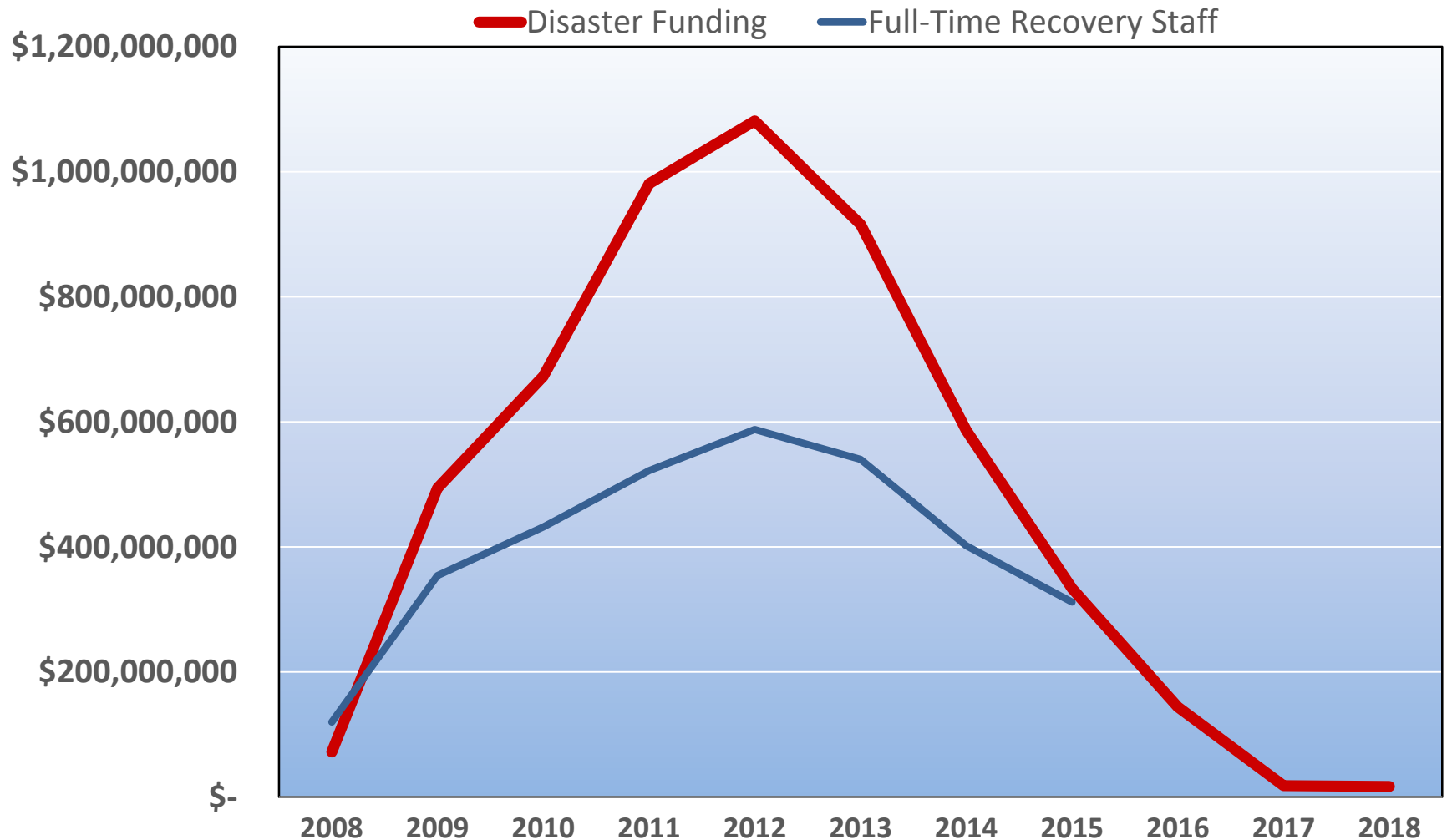
Full Time Staffing Levels



Disaster Dollars



Disaster Dollars and Staffing Levels



Disaster History—Since 2005

- 23 Presidential Disaster Declarations
- Currently managing 16 disasters
- \$2.4 billion recovery and hazard mitigation funds
- 224 Governor's Proclamations



Recovery Highpoint--2008

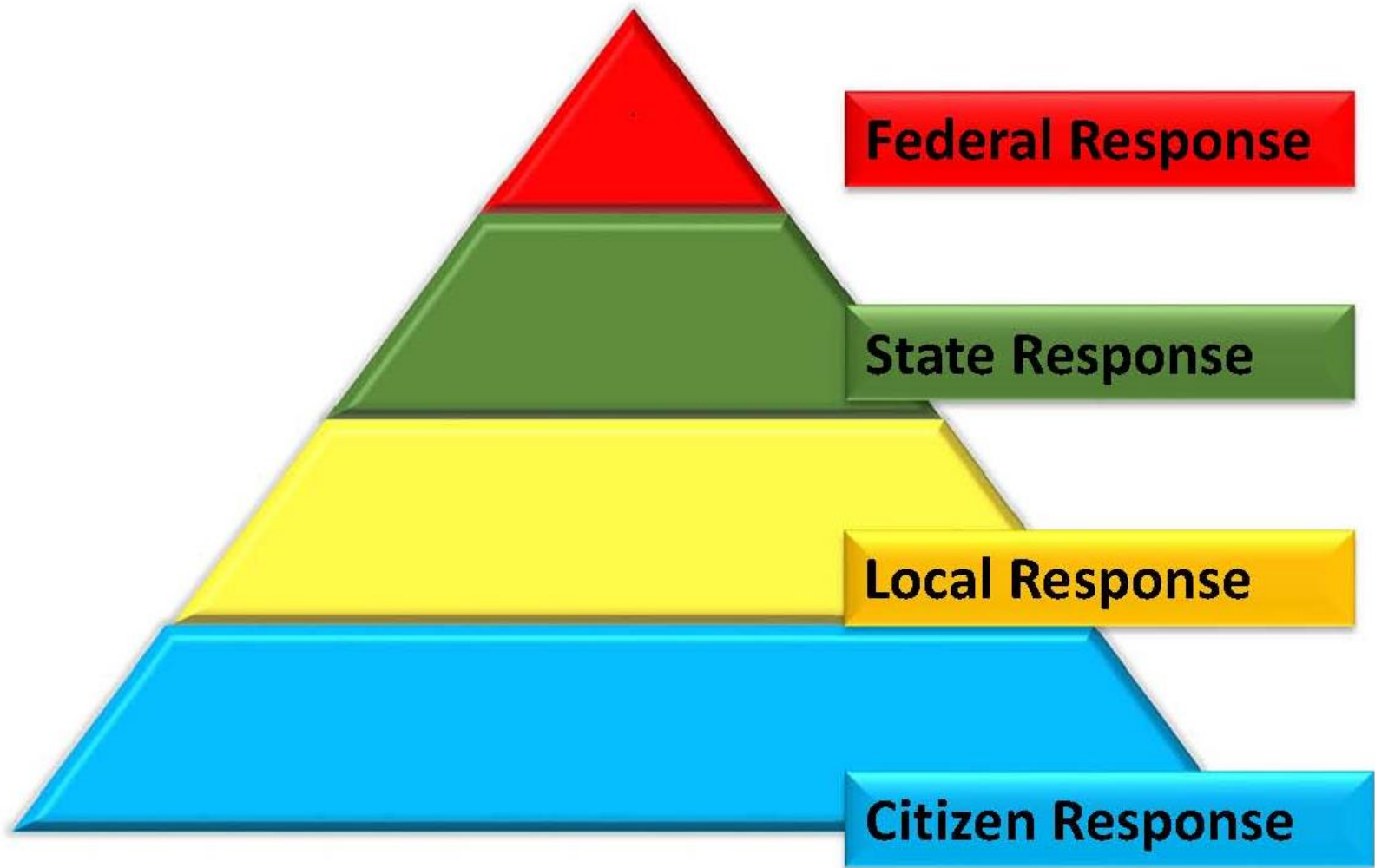
- U of I: \$498 million
- Cedar Rapids: \$341 million
- Hazard mitigation: \$460 million
- \$544 million yet to be paid out



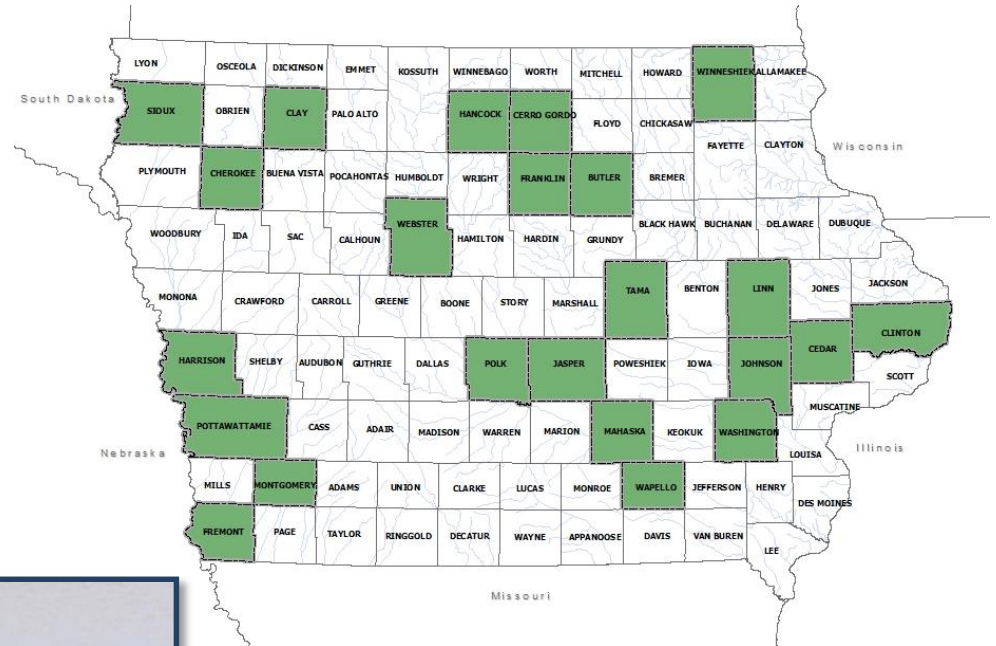
2015 Disaster Summary

- 11 Governor's Proclamations
- 1 Presidential Disaster Declarations
- 19 counties covered by Presidential Declarations
- \$8.6 million public assistance
- \$1.3 million hazard mitigation
- \$920,461 state individual assistance

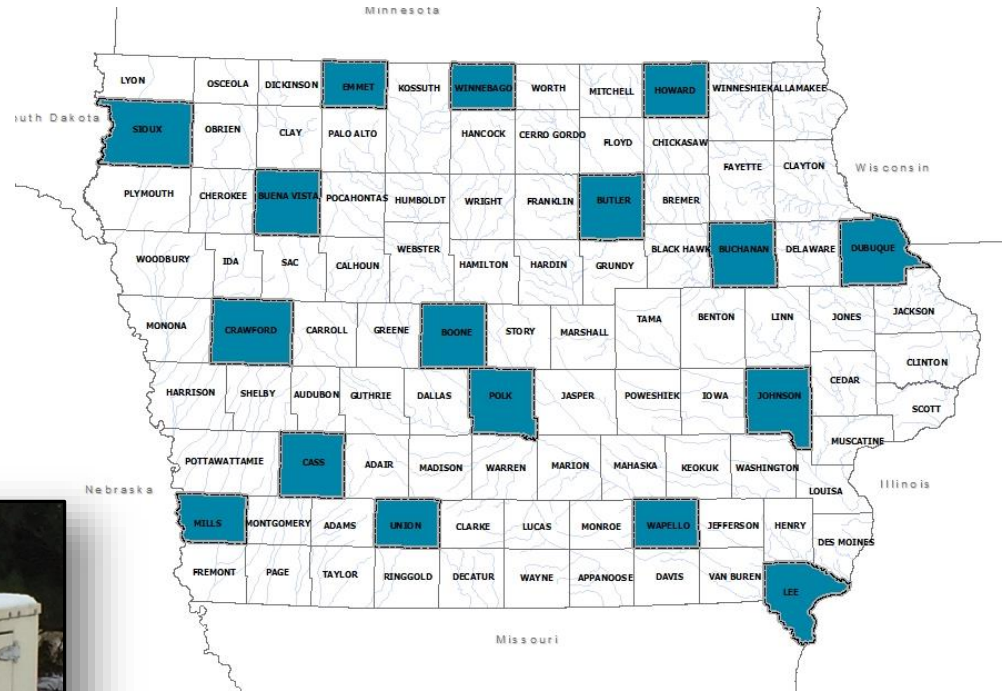
Iowa Disaster Response



Pre-staged Pumps (31)



Pre-staged Generators (17)



State Specialty Teams

- Incident Management Team
- Urban Search and Rescue
- HazMat Team
- Bomb Team
- Tactical Team
- Saw Team
- BSAFE



Saw Team



Urban Search and Rescue



Incident Management Teams



Pre-staged Foamers

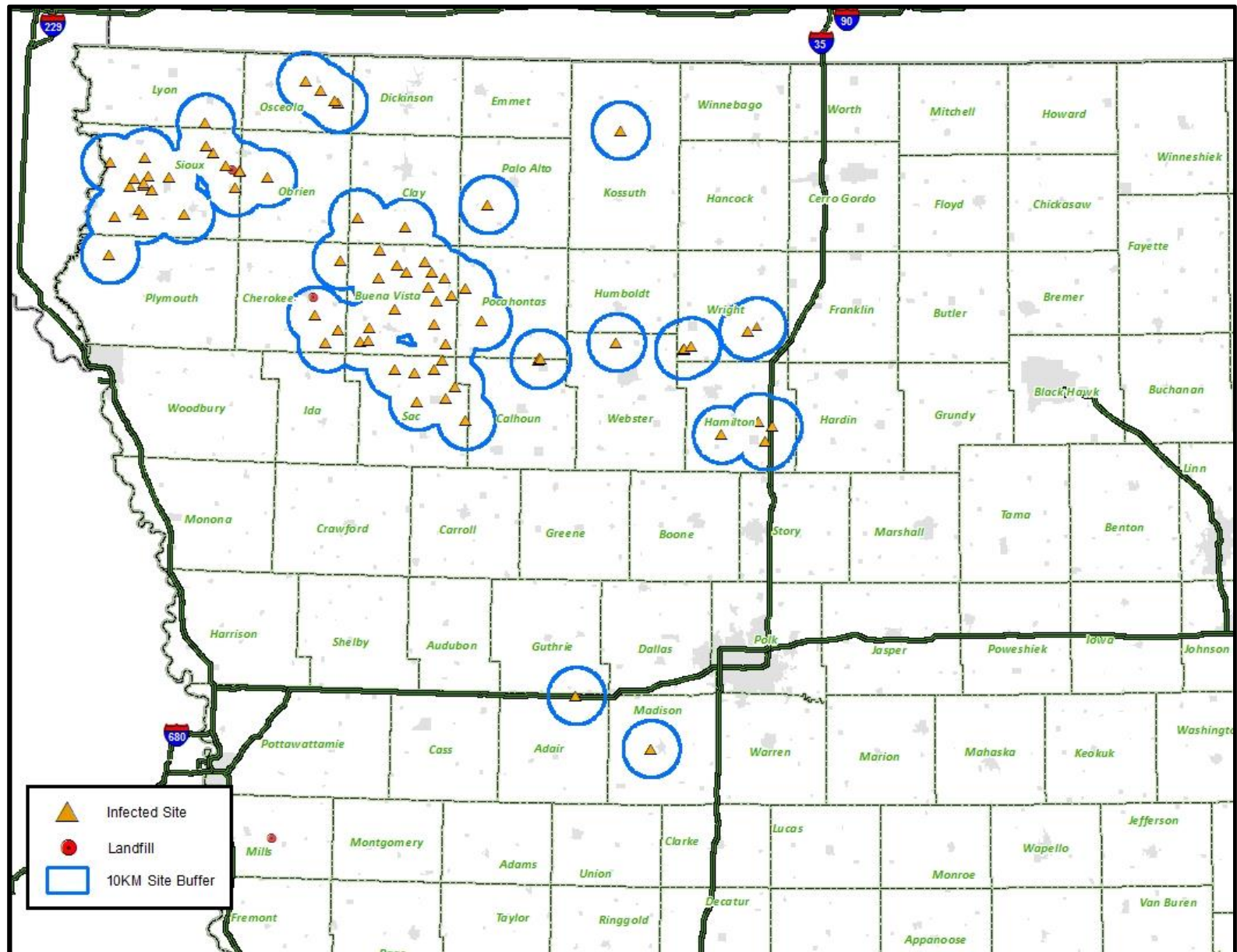
Proposed locations:

Linn County

Woodbury County



Highly Pathogenic Avian Influenza



Highly Pathogenic Avian Influenza

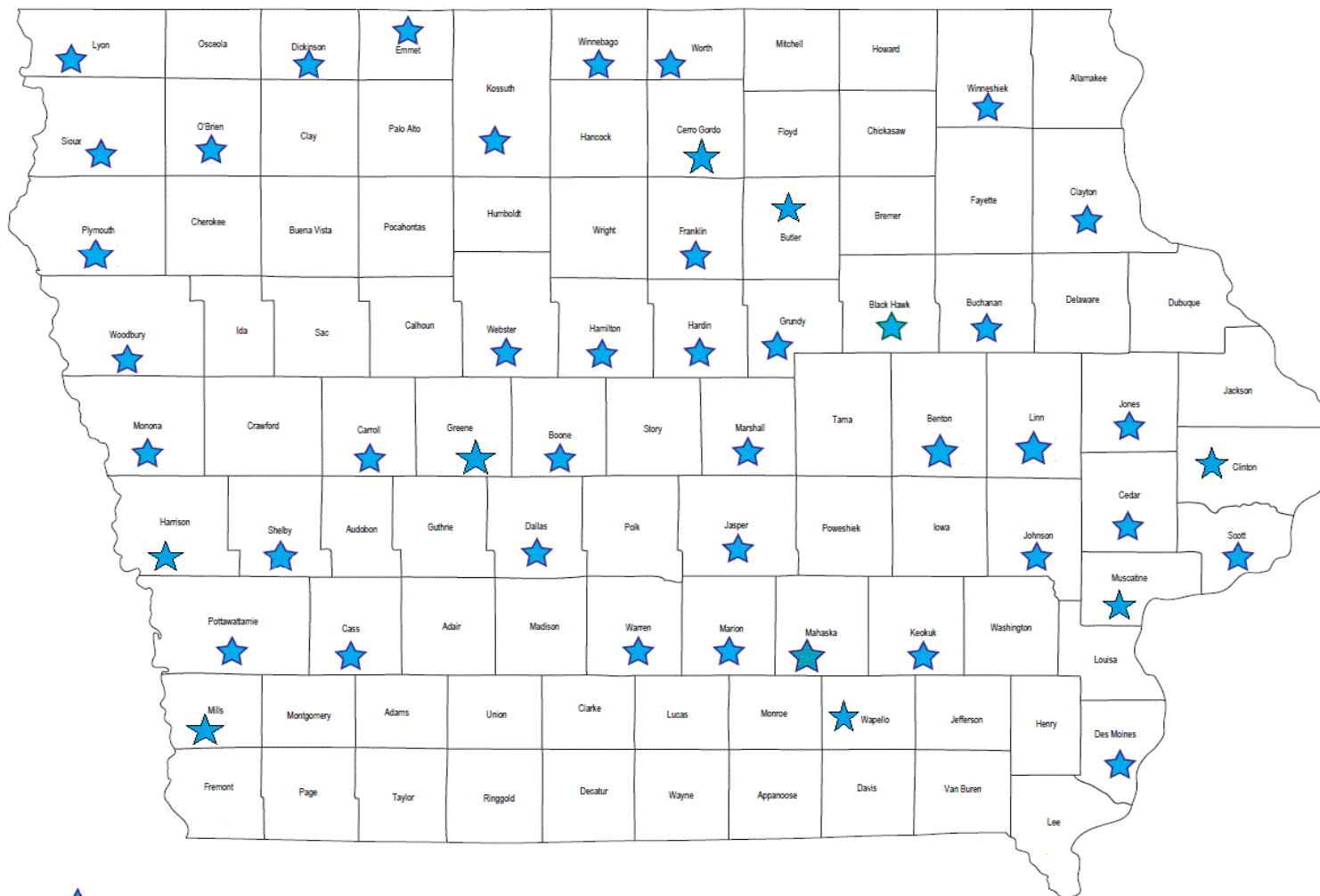
- April 13, 2015, first case of HPAI (H5N2) in Iowa
- SEOC officially activated April 30, 2015
- June 17, 2015, last confirmed positive in Iowa
- 77 sites in 18 Iowa counties
- 31.5 million birds depopulated in Iowa
- Indiana HPAI outbreak (H7N8)
 - First case reported Jan. 15, 2016
 - 10 sites identified
 - Over 400,000 poultry depopulated

Iowa Cybersecurity Strategy

- Governor's Executive Order 87 (12/21/15)
- Main Partners
 - Iowa National Guard
 - OCIO
 - Iowa Fusion Center
 - ICN
- Iowa Cyber Incident Response Plan
- Response Strategy

Cybersecurity

Enterprise Vulnerability Management System



Participating Counties (47)

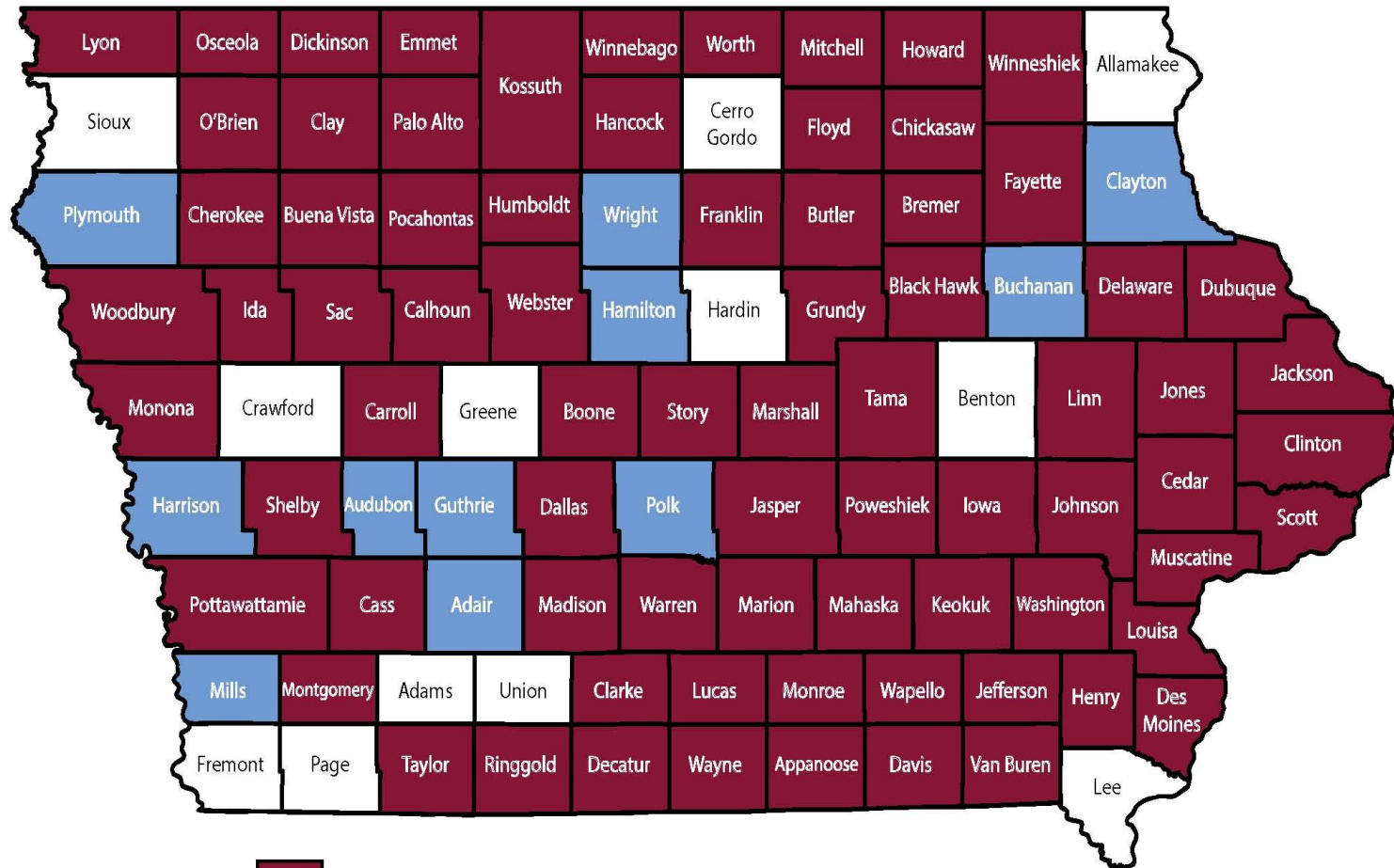
As of July 9, 2015

Alertlowa

A statewide mass notification and emergency messaging system.

- Texts
- Desktop Alerts
- Voice
- Email
- Social Media (Facebook, Twitter)
- IPAWS

Alert Iowa

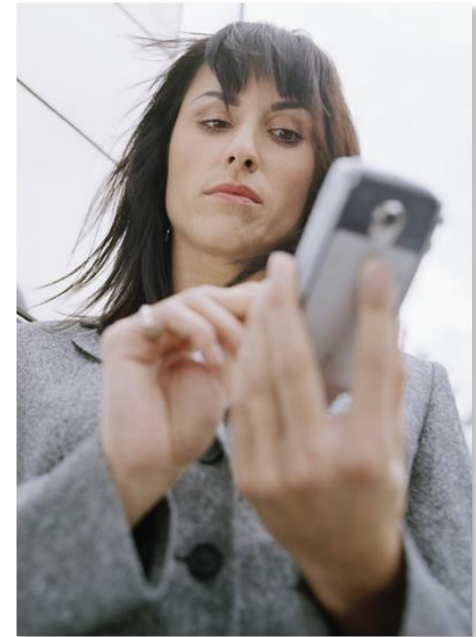


76 Able to register users and issue alerts

11 Not ready to register users or issue alerts

Conversion to Next Generation 911

- Support voice, text, picture, video
- Multi-year effort begun in 2012
- Network complete / PSAP 7/1/16
- Text to 911 in 2016
- Real time location / better imagery
- Increases capability / decreasing cost



See Something, Say Something

Report suspicious behavior to your local law enforcement or dial 9-1-1

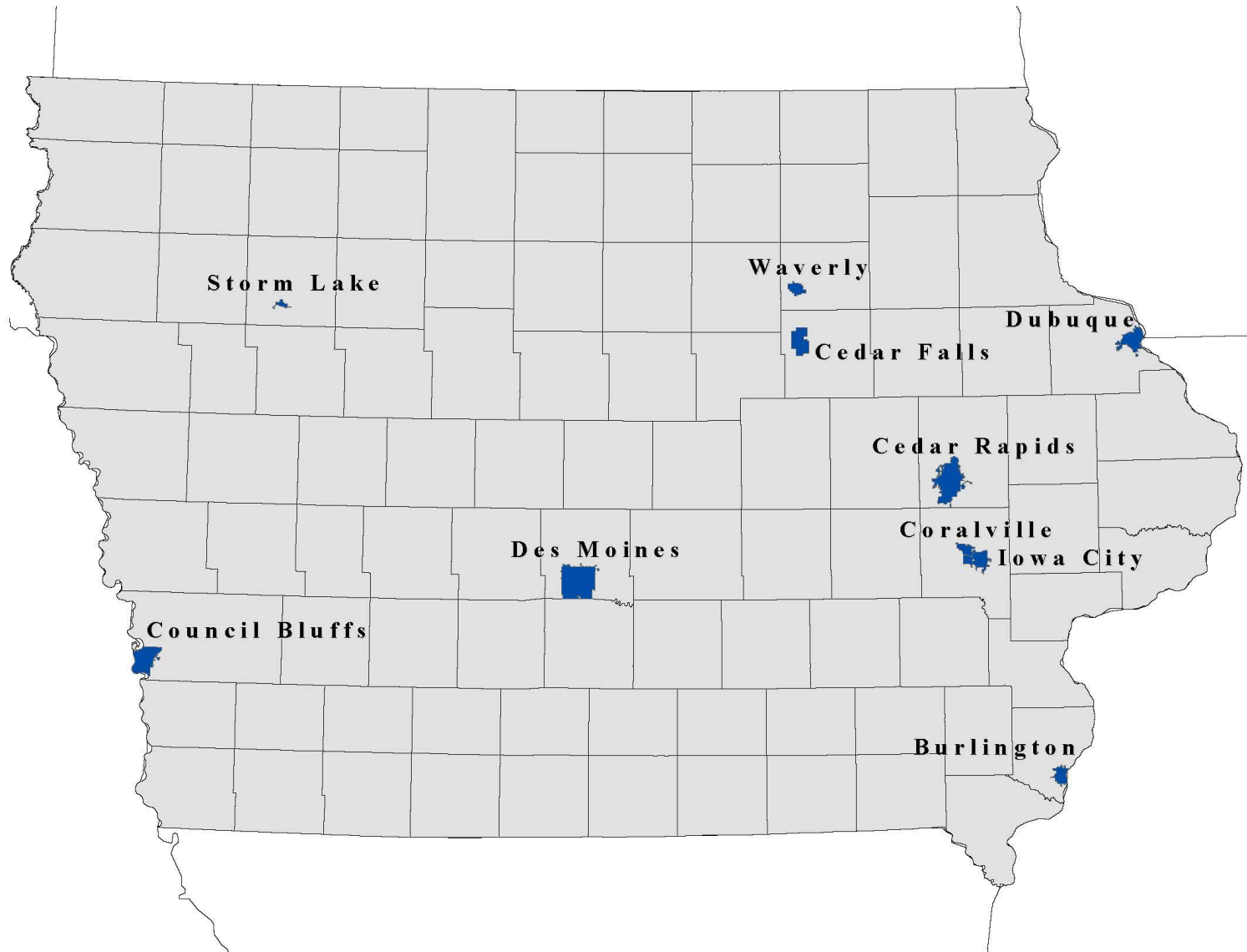
- Unusual items or situations
- Eliciting information
- Observation/surveillance



Iowa Flood Mitigation Board

- Ten applications approved
- Established in 2012 Chapter 418
- Sales tax Increment: \$596 million
 - Local/Fed. Funds: \$786 million
 - Total Costs: \$1.3 billion
- Potential Total Increment: \$660 million until 2035

Iowa Flood Mitigation Board



HUD National Disaster Resilience Competition

- \$1 Billion Hurricane Sandy CDBG dollars
- Purpose; better prepare communities for future natural disasters
- Iowa application: \$131 million
- Goals:
 - Reduce peak water flows
 - Reduce nutrient flows
- Partners:
 - Iowa State Nutrient Research Center
 - University of Iowa Flood Center
 - IDALS
 - IEDA
 - Ag and commodity groups

The End Result

A state that is better prepared to respond to and recover from all emergencies and disasters

