

Other Funds Sheet

Social Services Block Grant

	Governor FY 2016	Senate FY 2016	House FY 2016	House vs. Senate
Distributed to counties on proportional basis	\$ 11,774,275	\$ 0	\$ 0	\$ 0
Clarinda Mental Health Institute	0	4,836,507	0	-4,836,507
Mt. Pleasant Mental Health Institute	0	6,937,768	0	-6,937,768
Family Planning Services	0	0	3,062,470	3,062,470
Child and Family Services	0	0	8,711,805	8,711,805
Total	\$ 11,774,275	\$ 11,774,275	\$ 11,774,275	\$ 0

Medicaid Offset Funds

	Governor FY 2015	Senate FY 2016	House FY 2015	House vs. Senate
Fund FY 2015 Medicaid shortfall	\$ 9,986,651	\$ 0	\$ 9,986,651	\$ 9,986,651
Reduce HCBS waiver waiting list	0	5,092,000	0	-5,092,000
Proposed region MHDS allocation	0	4,554,651	0	-4,554,651
Alzheimer's Education Program	0	100,000	0	-100,000
Certified Behavioral Health Clinics	0	240,000	0	-240,000
Total	\$ 9,986,651	\$ 9,986,651	\$ 9,986,651	\$ 0