

FY 2015 Senate Medicaid Shortfall List

	<u>Gov FY 2015</u>	<u>Senate FY 2015</u>	<u>Difference</u>
Revenue Changes or Reduced Need			
U of I picks up portion of state share for DSH	2,800,000	-	2,800,000
Quality Assurance Trust Fund	500,000	500,000	-
Medicaid Offset collected from Counties	9,986,651	-	9,986,651
CFS - DCAT Reversion	3,000,000	3,000,000	-
Food Assistance Bonus Funds	2,000,000	2,000,000	-
Authorized transfers - Field Operations	2,940,726	2,940,726	-
CHIP Contingency	918,417	918,417	-
Deappropriations			
General Admin	1,000,000	1,000,000	-
Field Operations	4,000,000	4,000,000	-
Child Support Recovery	140,000	140,000	-
State Supplementary Assistance	1,155,836	1,155,836	-
Family Support Subsidy	500,000	500,000	-
Adoption Subsidy	951,960	836,600	115,360
Child and Family Services Surplus	1,850,000	1,850,000	-
CFS - Use CMHBG for system of care	1,643,467	1,643,467	-
CFS - Decat limit designation in FY 2015	4,800,000	-	4,800,000
Juv CINA/Adj Delinquent Placements	600,000	600,000	-
Medical Contracts - FY 2015 Autism Surplus	2,000,000	2,000,000	-
Medical Contracts - Pharm Set. Account	1,502,176	1,502,176	-
Medical Contracts - Hold Healthy Rewards	750,000	750,000	-
CHIP/hawk-i surplus	780,913	780,913	-
Use one-time TANF surplus for Child Care	6,163,129	6,163,129	-
Child Care Assistance Surplus	4,665,007	4,665,007	-
Glenwood Resource Center	500,000	-	500,000
Woodward Resource Center	350,000	-	350,000
Independence MHI	141,521	-	141,521
Clarinda MHI	548,000	-	548,000
Total	<u>56,187,803</u>	<u>36,946,271</u>	<u>19,241,532</u>
 Estimated Need	 69,000,000	 69,000,000	
 Surplus/(Shortfall)	 (12,812,197)	 (32,053,729)	