

House Subcommittee Proposal for Justice System

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Gov Rec FY 2016 (3)	Senate FY 2016 (4)	House Subcom FY 2016 (5)	House Sub vs Est FY 2015 (6)	House Sub vs FY 16 Gov Rec (7)	House Sub vs Senate (8)	Explanation compared to Est. FY 2015 (9)
<u>Justice, Department of</u>									
Justice, Dept. of									
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 7,540,969	\$ -448,936	\$ -448,936	\$ -448,936	General decrease of \$399,495; decrease of \$49,441 for organizational dues.
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	6,734,400	5,734,400	-1,000,000	-1,000,000	-1,000,000	General decrease.
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	2,400,000	2,000,000	-400,000	-400,000	-400,000	General decrease.
Total Justice, Department of	\$ 16,904,867	\$ 17,124,305	\$ 17,124,305	\$ 17,124,305	\$ 15,275,369	\$ -1,848,936	\$ -1,848,936	\$ -1,848,936	
<u>Civil Rights Commission</u>									
Civil Rights Commission									
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 1,111,063	\$ -58,477	\$ -58,477	\$ -58,477	General decrease.
Total Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 1,111,063	\$ -58,477	\$ -58,477	\$ -58,477	
<u>Corrections, Dept. of</u>									
Central Office									
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 5,270,010	\$ 5,265,495	\$ -4,515	\$ -4,515	\$ -4,515	Decrease of \$4,515 for organizational dues.
County Confinement	1,075,092	1,075,092	1,370,092	1,370,092	1,075,092	0	-295,000	-295,000	No change.
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	484,411	0	0	0	No change.
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	2,608,109	0	0	0	No change.
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	No change.
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	22,319	0	0	0	No change.
Hepatitis Treatment And Education	167,881	0	0	0	0	0	0	0	No change.
DOC - Department Wide Duties	2,571,309	0	0	0	0	0	0	0	No change.
Total Central Office	\$ 14,022,931	\$ 11,459,941	\$ 11,754,941	\$ 11,754,941	\$ 11,455,426	\$ -4,515	\$ -299,515	\$ -299,515	0
Institutions									
Ft. Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 43,021,602	\$ 44,443,584	\$ 43,085,704	\$ 64,102	\$ 64,102	\$ -1,357,880	Increase for operations.
Anamosa									
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 0	\$ 0	No change.
Oakdale									
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 60,408,092	\$ 60,408,092	\$ 59,408,092	\$ 0	\$ -1,000,000	\$ -1,000,000	No change.
Newton									
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 27,572,108	\$ 27,572,108	\$ 27,572,008	\$ -100	\$ -100	\$ -100	Decrease of \$100 for organizational dues.

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Mt Pleasant									
Mt. Pleasant Inst.	\$ 24,832,135	\$ 25,360,135	\$ 26,583,727	\$ 25,360,135	\$ 25,360,035	\$ -100	\$ -1,223,692	\$ -100	Decrease of \$100 for organizational dues.
Rockwell City									
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 0	\$ 0	No change.
Clarinda									
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 26,809,529	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ -876,099	\$ 0	No change.
Mitchellville									
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 22,724,581	\$ 22,724,581	\$ 22,045,970	\$ 0	\$ -678,611	\$ -678,611	No change.
Fort Dodge									
Ft. Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 0	\$ 0	No change.
Total Institutions	<u>\$ 273,104,217</u>	<u>\$ 276,943,591</u>	<u>\$ 280,721,893</u>	<u>\$ 280,044,184</u>	<u>\$ 277,007,493</u>	<u>\$ 63,902</u>	<u>\$ -3,714,400</u>	<u>\$ -3,036,691</u>	
CBC District 1									
CBC District I	\$ 14,099,086	\$ 14,753,977	\$ 14,788,972	\$ 14,834,839	\$ 14,753,977	\$ 0	\$ -34,995	\$ -80,862	No change.
CBC District 2									
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 11,500,661	\$ 11,533,719	\$ 11,500,661	\$ 0	\$ 0	\$ -33,058	No change.
CBC District 3									
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 7,262,125	\$ 7,241,257	\$ 0	\$ 0	\$ -20,868	No change.
CBC District 4									
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,638,005	\$ 5,653,088	\$ 5,608,005	\$ 0	\$ -30,000	\$ -45,083	No change.
CBC District 5									
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 20,371,676	\$ 21,247,775	\$ 20,304,616	\$ 0	\$ -67,060	\$ -943,159	No change.
CBC District 6									
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,892,283	\$ 14,936,085	\$ 14,833,623	\$ 0	\$ -58,660	\$ -102,462	No change.
CBC District 7									
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 7,856,873	\$ 7,880,839	\$ 7,856,873	\$ 0	\$ 0	\$ -23,966	No change.
CBC District 8									
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,168,190	\$ 8,192,156	\$ 8,133,194	\$ 0	\$ -34,996	\$ -58,962	No change.
Total CBC District Departments	<u>\$ 87,401,044</u>	<u>\$ 90,232,206</u>	<u>\$ 90,457,917</u>	<u>\$ 91,540,626</u>	<u>\$ 90,232,206</u>		<u>\$ -225,711</u>	<u>\$ -1,308,420</u>	
Total Corrections, Dept. of	<u>\$ 374,528,192</u>	<u>\$ 378,635,738</u>	<u>\$ 382,934,751</u>	<u>\$ 383,339,751</u>	<u>\$ 378,695,125</u>	<u>\$ 59,387</u>	<u>\$ -4,239,626</u>	<u>\$ -4,644,626</u>	

House Subcommittee Proposal for Justice System

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<u>Human Rights, Dept. of</u>									
Human Rights, Department of									
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 0	\$ 0	No change.
<u>Total Human Rights, Dept. of</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<u>Inspections & Appeals, Dept. of</u>									
Public Defender									
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 26,032,243	\$ 26,032,243	\$ 24,737,056	\$ -1,145,187	\$ -1,295,187	\$ -1,295,187	General decrease of \$1,294,112; decrease of \$1,075 for organizational dues, increase of \$150,000 to transfer money from the Indigent Defense Fund for two Gideon Fellowships.
Indigent Defense Appropriation	29,901,929	29,901,929	29,751,929	29,751,929	\$ 28,256,833	-1,645,096	-1,495,096	-1,495,096	General decrease of \$1,495,096, decrease of \$150,000 to transfer money to the State Public Defender's Office for two Gideon Fellowships.
<u>Total Inspections & Appeals, Dept. of</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 52,993,889</u>	<u>\$ -2,790,283</u>	<u>\$ -2,790,283</u>	<u>\$ -2,790,283</u>	
<u>Iowa Law Enforcement Academy</u>									
Iowa Law Enforcement Academy									
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 1,002,618	\$ -596	\$ -596	\$ -596	Decrease of \$596 for organizational dues.
<u>Total Iowa Law Enforcement Academy</u>	<u>\$ 1,003,214</u>	<u>\$ 1,003,214</u>	<u>\$ 1,003,214</u>	<u>\$ 1,003,214</u>	<u>\$ 1,002,618</u>	<u>\$ -596</u>	<u>\$ -596</u>	<u>\$ -596</u>	
<u>Parole, Board of</u>									
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,144,004	\$ -60,579	\$ -60,579	\$ -60,579	General decrease of \$60,229; decrease of \$350 for organizational dues.
<u>Total Parole, Board of</u>	<u>\$ 1,204,583</u>	<u>\$ 1,204,583</u>	<u>\$ 1,204,583</u>	<u>\$ 1,204,583</u>	<u>\$ 1,144,004</u>	<u>\$ -60,579</u>	<u>\$ -60,579</u>	<u>\$ -60,579</u>	
<u>Public Defense, Dept. of</u>									
Public Defense, Dept. of									
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,549,753	\$ -4,725	\$ -4,725	\$ -4,725	No change.
<u>Total Public Defense, Dept. of</u>	<u>\$ 6,554,478</u>	<u>\$ 6,554,478</u>	<u>\$ 6,554,478</u>	<u>\$ 6,554,478</u>	<u>\$ 6,549,753</u>	<u>\$ -4,725</u>	<u>\$ -4,725</u>	<u>\$ -4,725</u>	
<u>Public Safety, Department of</u>									
Public Safety, Dept. of									
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 4,183,349	\$ 4,226,131	\$ 42,782	\$ 42,782	\$ 42,782	General increase of \$42,782.
Public Safety DCI	12,933,414	13,625,414	13,625,414	13,775,414	\$ 13,796,544	171,130	171,130	21,130	General increase of \$171,130.
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	\$ 302,345	0	0	0	No change.
Narcotics Enforcement	6,755,855	6,919,855	7,316,635	7,316,635	\$ 7,391,039	471,184	74,404	74,404	Increase of \$396,780 to maintain 4 narcotics agents, general increase of \$74,404.

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	\$ 109,042	0	0	0	No change.
DPS Fire Marshal	4,470,556	4,590,556	4,590,556	4,590,556	\$ 4,651,010	60,454	60,454	60,454	General increase of \$60,454.
Iowa State Patrol	55,536,208	60,920,291	60,920,291	60,920,291	\$ 61,501,575	581,284	581,284	581,284	General increase of \$581,284.
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	\$ 279,517	0	0	0	No change.
Fire Fighter Training	725,520	825,520	825,520	825,520	\$ 825,520	0	0	0	No change.
Public Safety - Department Wide Duties	1,700,000	0	0	0	\$ 0	0	0	0	No change.
Interoperable Communications Sys Boa	0	154,661	154,661	154,661	\$ 154,661	0	0	0	No change.
Total Public Safety, Department of	\$ 86,966,806	\$ 91,910,550	\$ 92,307,330	\$ 92,457,330	\$ 93,237,384	\$ 1,326,834	\$ 930,054	\$ 780,054	
<u>Homeland Security and Emergency Management</u>									
Homeland Security and Emergency Management									
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 2,226,423	\$ -3,200	\$ -3,200	\$ -3,200	Decrease of \$3,200 for organizational dues.
Total Homeland Security and EMD	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 2,226,423	\$ -3,200	\$ -3,200	\$ -3,200	
Total Justice System	\$ 547,735,287	\$ 556,876,308	\$ 561,572,101	\$ 562,127,101	\$ 553,495,733	\$ -3,380,575	\$ -8,076,368	\$ -8,631,368	
<u>Judicial Branch</u>									
Judicial Branch									
Judicial Branch	\$ 165,586,747	\$ 171,486,612	\$ 179,673,989	\$ 176,986,612	\$ 171,486,612	\$ 0	\$ -8,187,377	\$ -5,500,000	No change.
Jury & Witness Revolving Fund	3,100,000	3,100,000	3,100,000	3,100,000	\$ 3,100,000	0	0	0	No change.
Total Judicial Branch	\$ 168,686,747	\$ 174,586,612	\$ 182,773,989	\$ 180,086,612	\$ 174,586,612	\$ 0	\$ -8,187,377	\$ -5,500,000	
Total Justice System Approps	\$ 716,422,034	\$ 731,462,920	\$ 744,346,090	\$ 742,213,713	\$ 728,082,345	\$ -3,380,575	\$ -16,263,745	\$ -14,131,368	

House Subcommittee Proposal for Justice System

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Gov Rec FY 2016 (3)	Senate Action (4)	House Subcom FY 2016 (5)	House Sub vs Est FY 2015 (6)	House Sub vs FY 16 Gov Rec (7)	House Sub vs Senate (8)	Explanation (9)
<u>Justice, Department of</u>									
Consumer Advocate									
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 0		No change.
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 0		
<u>Public Safety, Department of</u>									
Public Safety, Dept. of									
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0		No change.
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0		
<u>Homeland Security and Emergency Management</u>									
Homeland Security and Emergency Management									
E911 Emergency Comm Admin	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0		No change.
HSEMD	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0		
Total Justice System	\$ 14,285,596	\$ 14,285,596	\$ 14,285,596	\$ 14,285,596	\$ 14,285,596	\$ 0	\$ 0		

House Subcommittee Proposal for Justice System

FTE Positions

	Actual FY 2014	Estimated FY 2015	Gov Rec FY 2016	Senate Action	House Subcom FY 2016	House Sub vs est FY 2015	House Sub vs FY 16 Gov Rec	House Sub vs Senate	Explanation Compared to FY 2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Justice, Department of</u>									
Justice, Dept. of									
General Office AG	200.11	214.00	214.00	214.00	214.00	0.00	0.00	0.00	No change.
Victim Compensation Fund	22.61	24.00	24.00	24.00	24.00	0.00	0.00	0.00	No change.
Total Justice, Dept. of	222.72	238.00	238.00	238.00	238.00	0.00	0.00	0.00	
Consumer Advocate									
Consumer Advocate - CMRF	16.54	22.00	22.00	22.00	22.00	0.00	0.00	0.00	No change.
Total Justice, Department of	239.26	260.00	260.00	260.00	260.00	0.00	0.00	0.00	
<u>Civil Rights Commission</u>									
Civil Rights Commission									
Civil Rights Commission	28.13	28.00	28.00	28.00	28.00	0.00	0.00	0.00	No change.
Total Civil Rights Commission	28.13	28.00	28.00	28.00	28.00	0.00	0.00	0.00	
<u>Corrections, Dept. of</u>									
Institutions									
Ft. Madison Institution	412.21	441.00	441.00	441.00	441.00	0.00	0.00	0.00	No change.
Anamosa Institution	309.45	335.00	335.00	335.00	335.00	0.00	0.00	0.00	No change.
Oakdale Institution	519.83	542.00	542.00	542.00	542.00	0.00	0.00	0.00	No change.
Newton Institution	257.44	272.00	272.00	272.00	272.00	0.00	0.00	0.00	No change.
Mt. Pleasant Inst.	246.98	262.32	276.00	262.32	262.32	0.00	-13.68	0.00	No change.
Rockwell City Institution	94.54	98.00	98.00	98.00	98.00	0.00	0.00	0.00	No change.
Clarinda Institution	254.17	268.85	278.10	268.85	268.85	0.00	-9.25	0.00	No change.
Mitchellville Institution	194.24	249.50	249.50	249.50	249.50	0.00	0.00	0.00	No change.
Ft. Dodge Institution	287.15	301.00	300.00	300.00	300.00	-1.00	0.00	0.00	Eliminates a vacant, unfunded position.
Total Institutions	2,576.01	2,769.67	2,791.60	2,768.67	2,768.67	-1.00	-22.93	0.00	
Central Office									
Corrections Administration	36.20	44.00	44.00	44.00	44.00	0.00	0.00	0.00	No change.
CBC District Departments									
CBC District I	194.41	193.63	193.63	193.63	193.63	0.00	0.00	0.00	No change.
CBC District II	139.46	139.50	139.50	139.50	139.50	0.00	0.00	0.00	No change.
CBC District III	84.59	87.99	87.99	87.99	87.99	0.00	0.00	0.00	No change.
CBC District IV	63.00	64.00	64.00	64.00	64.00	0.00	0.00	0.00	No change.
CBC District V	269.45	274.45	271.45	271.45	271.45	-3.00	0.00	0.00	Eliminates vacant, unfunded positions.
CBC District VI	191.36	185.56	185.56	185.56	185.56	0.00	0.00	0.00	No change.
CBC District VII	99.45	101.45	101.45	101.45	101.45	0.00	0.00	0.00	No change.

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CBC District VIII	102.50	100.75	99.75	99.75	99.75	-1.00	0.00	0.00	Eliminates a vacant, unfunded position.
Total CBC District Departments	1,144.22	1,147.33	1,143.33	1,143.33	1,143.33	-4.00	0.00	0.00	
Total Corrections, Dept. of	3,756.43	3,961.00	3,978.93	3,956.00	3,956.00	-5.00	-22.93	0.00	
<u>Inspections & Appeals, Dept. of</u>									
Public Defender									
Public Defender	215.65	221.00	221.00	223.00	223.00	2.00	2.00	0.00	Adds 2.00 FTE positions for Gideon Fellowships.
Total Inspections & Appeals, Dept. of	215.65	221.00	221.00	223.00	223.00	2.00	2.00	0.00	
<u>Iowa Law Enforcement Academy</u>									
Iowa Law Enforcement Academy									
Law Enforcement Academy	23.28	23.00	24.00	24.00	24.00	1.00	0.00	0.00	Adds 1.00 FTE for a maintenance position.
Total Iowa Law Enforcement Academy	23.28	23.00	24.00	24.00	24.00	1.00	0.00	0.00	
<u>Parole, Board of</u>									
Parole Board									
Parole Board	8.62	10.75	10.75	10.75	10.75	0.00	0.00	0.00	No change.
Total Parole, Board of	8.62	10.75	10.75	10.75	10.75	0.00	0.00	0.00	
<u>Public Defense, Dept. of</u>									
Public Defense, Department of	266.01	276.00	277.50	277.50	277.50	1.50	0.00	0.00	Budget adjustment.
Total Public Defense, Dept. of	266.01	276.00	277.50	277.50	277.50	1.50	0.00	0.00	
<u>Public Safety, Department of</u>									
Public Safety, Dept. of									
Public Safety Administration	36.80	38.00	38.00	38.00	38.00	0.00	0.00	0.00	No change.
Public Safety DCI	141.60	150.50	159.00	160.00	159.00	8.50	0.00	-1.00	Adds 8.50 FTE positions funded from other funds. Adds 5.00 FTE Forensic Science Technician positions, 3.00 FTE positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.50 FTE position to convert a permanent part-time Criminalist position to a full-time Forensic Science Technician position.
Narcotics Enforcement	61.05	65.50	65.50	65.50	65.50	0.00	0.00	0.00	No change.
DPS Fire Marshal	49.22	53.00	53.00	53.00	53.00	0.00	0.00	0.00	No change.
Iowa State Patrol	466.40	512.00	512.00	512.00	512.00	0.00	0.00	0.00	No change.
DPS Gaming Enforcement - GEF	98.97	102.00	102.00	102.00	102.00	0.00	0.00	0.00	No change.
Total Public Safety, Department of	854.04	921.00	929.50	930.50	929.50	8.50	0.00	-1.00	
<u>Human Rights, Dept. of</u>									
Human Rights, Department of									
Criminal & Juvenile Justice	10.07	11.78	12.15	12.15	12.15	0.37	0.00	0.00	Budget adjustment.
Total Human Rights, Dept. of	10.07	11.78	12.15	12.15	12.15	0.37	0.00	0.00	

House Subcommittee Proposal for Justice System

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	Actual FY 2014	Estimated FY 2015	Gov Rec FY 2016	Senate Action	House Subcom FY 2016	House Sub vs est FY 2015	House Sub vs FY 16 Gov Rec	House Sub vs Senate	Explanation Compared to FY 2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Homeland Security and Emergency Management</u>									
Homeland Security and Emergency Management									
Homeland Security & Emer. Mgmt.	116.46	36.90	35.95	35.95	35.95	-0.95	0.00	0.00	Budget adjustment.
Total Homeland Security and Emergency Manag	116.46	36.90	35.95	35.95	35.95	-0.95	0.00	0.00	
Total Justice System	5,517.94	5,749.43	5,777.78	5,757.85	5,756.85	7.42	-20.93	-1.00	
<u>Judicial Branch</u>									
Judicial Branch									
Judicial Branch	1,837.42	1,907.49	1,907.69	1,907.69	1,907.69	0.20	0.00	0.00	Budget adjustment.
Total Judicial Branch	1,837.42	1,907.49	1,907.69	1,907.69	1,907.69	0.20	0.00	0.00	
Total Justice System Approps	7,355.36	7,656.92	7,685.47	7,665.54	7,664.54	7.62	-20.93	-1.00	