

HOUSE FILE \_\_\_\_\_  
BY (PROPOSED HOUSE  
APPROPRIATIONS SUBCOMMITTEE  
ON ADMINISTRATION AND  
REGULATION BILL)

A BILL FOR

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I  
FY 2015-2016

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,970,972
.....	FTEs	56.56

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

.....	\$	2,536,701
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	492,445
.....	FTEs	6.93

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

1     Sec. 2. REVOLVING FUNDS. There is appropriated to the  
2 department of administrative services for the fiscal year  
3 beginning July 1, 2015, and ending June 30, 2016, from the  
4 revolving funds designated in chapter 8A and from internal  
5 service funds created by the department such amounts as the  
6 department deems necessary for the operation of the department  
7 consistent with the requirements of chapter 8A.

8     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
9 CHARGE. For the fiscal year beginning July 1, 2015, and ending  
10 June 30, 2016, the monthly per contract administrative charge  
11 which may be assessed by the department of administrative  
12 services shall be \$2 per contract on all health insurance plans  
13 administered by the department.

14     Sec. 4. AUDITOR OF STATE.

15     1. There is appropriated from the general fund of the state  
16 to the office of the auditor of state for the fiscal year  
17 beginning July 1, 2015, and ending June 30, 2016, the following  
18 amount, or so much thereof as is necessary, to be used for the  
19 purposes designated:

20     For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	921,302
24 .....	FTEs	96.75

25     2. The auditor of state may retain additional full-time  
26 equivalent positions as is reasonable and necessary to  
27 perform governmental subdivision audits which are reimbursable  
28 pursuant to section 11.20 or 11.21, to perform audits which are  
29 requested by and reimbursable from the federal government, and  
30 to perform work requested by and reimbursable from departments  
31 or agencies pursuant to section 11.5A or 11.5B. The auditor  
32 of state shall notify the department of management, the  
33 legislative fiscal committee, and the legislative services  
34 agency of the additional full-time equivalent positions  
35 retained.

1 3. The auditor of state shall allocate moneys from the  
2 appropriation in this section solely for audit work related to  
3 the comprehensive annual financial report, federally required  
4 audits, and investigations of embezzlement, theft, or other  
5 significant financial irregularities until the audit of the  
6 comprehensive annual financial report is complete.

7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
8 is appropriated from the general fund of the state to the  
9 Iowa ethics and campaign disclosure board for the fiscal year  
10 beginning July 1, 2015, and ending June 30, 2016, the following  
11 amount, or so much thereof as is necessary, for the purposes  
12 designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes, and for not more than the following full-time  
15 equivalent positions:

16 .....	\$	501,262
17 .....	FTEs	6.00

18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
19 SERVICE FUNDS — IOWACCESS.

20 1. There is appropriated to the office of the chief  
21 information officer for the fiscal year beginning July 1, 2015,  
22 and ending June 30, 2016, from the revolving funds designated  
23 in chapter 8B and from internal service funds created by the  
24 office such amounts as the office deems necessary for the  
25 operation of the office consistent with the requirements of  
26 chapter 8B.

27 2. a. Notwithstanding section 321A.3, subsection 1,  
28 for the fiscal year beginning July 1, 2015, and ending June  
29 30, 2016, the first \$750,000 collected by the department of  
30 transportation and transferred to the treasurer of state  
31 with respect to the fees for transactions involving the  
32 furnishing of a certified abstract of a vehicle operating  
33 record under section 321A.3, subsection 1, shall be transferred  
34 to the IowAccess revolving fund created in section 8B.33 for  
35 the purposes of developing, implementing, maintaining, and

1 expanding electronic access to government records as provided  
2 by law.

3 b. All fees collected with respect to transactions  
4 involving IowAccess shall be deposited in the IowAccess  
5 revolving fund and shall be used only for the support of  
6 IowAccess projects.

7 Sec. 7. DEPARTMENT OF COMMERCE.

8 1. There is appropriated from the general fund of the  
9 state to the department of commerce for the fiscal year  
10 beginning July 1, 2015, and ending June 30, 2016, the following  
11 amounts, or so much thereof as is necessary, for the purposes  
12 designated:

13 a. ALCOHOLIC BEVERAGES DIVISION

14 For salaries, support, maintenance, and miscellaneous  
15 purposes, and for not more than the following full-time  
16 equivalent positions:

17 .....	\$	1,156,717
18 .....	FTEs	91.00

19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	564,537
24 .....	FTEs	12.51

25 2. There is appropriated from the department of commerce  
26 revolving fund created in section 546.12 to the department of  
27 commerce for the fiscal year beginning July 1, 2015, and ending  
28 June 30, 2016, the following amounts, or so much thereof as is  
29 necessary, for the purposes designated:

30 a. BANKING DIVISION

31 For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 .....	\$	9,667,235
35 .....	FTEs	94.23

1 b. CREDIT UNION DIVISION

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 ..... \$ 1,869,256  
6 ..... FTEs 16.00

7 c. INSURANCE DIVISION

8 (1) For salaries, support, maintenance, and miscellaneous  
9 purposes, and for not more than the following full-time  
10 equivalent positions:

11 ..... \$ 5,325,889  
12 ..... FTEs 103.15

13 (2) The insurance division may reallocate authorized  
14 full-time equivalent positions as necessary to respond to  
15 accreditation recommendations or requirements.

16 (3) The insurance division expenditures for examination  
17 purposes may exceed the projected receipts, refunds, and  
18 reimbursements, estimated pursuant to section 505.7, subsection  
19 7, including the expenditures for retention of additional  
20 personnel, if the expenditures are fully reimbursable and the  
21 division first does both of the following:

22 (a) Notifies the department of management, the legislative  
23 services agency, and the legislative fiscal committee of the  
24 need for the expenditures.

25 (b) Files with each of the entities named in subparagraph  
26 division (a) the legislative and regulatory justification for  
27 the expenditures, along with an estimate of the expenditures.

28 d. UTILITIES DIVISION

29 (1) For salaries, support, maintenance, and miscellaneous  
30 purposes, and for not more than the following full-time  
31 equivalent positions:

32 ..... \$ 8,560,405  
33 ..... FTEs 79.00

34 (2) The utilities division may expend additional moneys,  
35 including moneys for additional personnel, if those additional

1 expenditures are actual expenses which exceed the moneys  
2 budgeted for utility regulation and the expenditures are fully  
3 reimbursable. Before the division expends or encumbers an  
4 amount in excess of the moneys budgeted for regulation, the  
5 division shall first do both of the following:

6 (a) Notify the department of management, the legislative  
7 services agency, and the legislative fiscal committee of the  
8 need for the expenditures.

9 (b) File with each of the entities named in subparagraph  
10 division (a) the legislative and regulatory justification for  
11 the expenditures, along with an estimate of the expenditures.

12 3. CHARGES. Each division and the office of consumer  
13 advocate shall include in its charges assessed or revenues  
14 generated an amount sufficient to cover the amount stated  
15 in its appropriation and any state-assessed indirect costs  
16 determined by the department of administrative services.

17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
18 AND REGULATION BUREAU. There is appropriated from the housing  
19 trust fund created pursuant to section 16.181, to the bureau of  
20 professional licensing and regulation of the banking division  
21 of the department of commerce for the fiscal year beginning  
22 July 1, 2015, and ending June 30, 2016, the following amount,  
23 or so much thereof as is necessary, to be used for the purposes  
24 designated:

25 For salaries, support, maintenance, and miscellaneous  
26 purposes:

27 ..... \$ 62,317

28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
29 appropriated from the general fund of the state to the offices  
30 of the governor and the lieutenant governor for the fiscal year  
31 beginning July 1, 2015, and ending June 30, 2016, the following  
32 amounts, or so much thereof as is necessary, to be used for the  
33 purposes designated:

34 For salaries, support, maintenance, and miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 .....	\$	2,085,162
3 .....	FTEs	23.00

4 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 5 is appropriated from the general fund of the state to the  
 6 governor's office of drug control policy for the fiscal year  
 7 beginning July 1, 2015, and ending June 30, 2016, the following  
 8 amount, or so much thereof as is necessary, to be used for the  
 9 purposes designated:

10 For salaries, support, maintenance, and miscellaneous  
 11 purposes, including statewide coordination of the drug abuse  
 12 resistance education (D.A.R.E.) programs or similar programs,  
 13 and for not more than the following full-time equivalent  
 14 positions:

15 .....	\$	238,023
16 .....	FTEs	4.00

17 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 18 from the general fund of the state to the department of human  
 19 rights for the fiscal year beginning July 1, 2015, and ending  
 20 June 30, 2016, the following amounts, or so much thereof as is  
 21 necessary, to be used for the purposes designated:

22 1. CENTRAL ADMINISTRATION DIVISION

23 For salaries, support, maintenance, and miscellaneous  
 24 purposes, and for not more than the following full-time  
 25 equivalent positions:

26 .....	\$	214,314
27 .....	FTEs	5.65

28 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

29 For salaries, support, maintenance, and miscellaneous  
 30 purposes, and for not more than the following full-time  
 31 equivalent positions:

32 .....	\$	1,001,900
33 .....	FTEs	9.15

34 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 35 is appropriated from the general fund of the state to the



1 department of inspections and appeals for the fiscal year  
2 beginning July 1, 2015, and ending June 30, 2016, the following  
3 amounts, or so much thereof as is necessary, for the purposes  
4 designated:

5 1. ADMINISTRATION DIVISION

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9 .....	\$	529,681
10 .....	FTEs	13.65

11 2. ADMINISTRATIVE HEARINGS DIVISION

12 For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 .....	\$	662,567
16 .....	FTEs	23.00

17 3. INVESTIGATIONS DIVISION

18 a. For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 .....	\$	2,504,737
22 .....	FTEs	55.00

23 b. By December 1, 2015, the department, in coordination  
24 with the investigations division, shall submit a report to the  
25 general assembly concerning the division's activities relative  
26 to fraud in public assistance programs for the fiscal year  
27 beginning July 1, 2014, and ending June 30, 2015. The report  
28 shall include but is not limited to a summary of the number  
29 of cases investigated, case outcomes, overpayment dollars  
30 identified, amount of cost avoidance, and actual dollars  
31 recovered.

32 4. HEALTH FACILITIES DIVISION

33 a. For salaries, support, maintenance, and miscellaneous  
34 purposes, and for not more than the following full-time  
35 equivalent positions:

1 .....	\$ 5,009,379
2 .....	FTEs 114.00

3 b. The department shall, in coordination with the health  
 4 facilities division, make the following information available  
 5 to the public as part of the department's development efforts  
 6 to revise the department's internet site:

7 (1) The number of inspections conducted by the division  
 8 annually by type of service provider and type of inspection.

9 (2) The total annual operations budget for the division,  
 10 including general fund appropriations and federal contract  
 11 dollars received by type of service provider inspected.

12 (3) The total number of full-time equivalent positions in  
 13 the division, to include the number of full-time equivalent  
 14 positions serving in a supervisory capacity, and serving as  
 15 surveyors, inspectors, or monitors in the field by type of  
 16 service provider inspected.

17 (4) Identification of state and federal survey trends,  
 18 cited regulations, the scope and severity of deficiencies  
 19 identified, and federal and state fines assessed and collected  
 20 concerning nursing and assisted living facilities and programs.

21 c. It is the intent of the general assembly that the  
 22 department and division continuously solicit input from  
 23 facilities regulated by the division to assess and improve  
 24 the division's level of collaboration and to identify new  
 25 opportunities for cooperation.

26 5. EMPLOYMENT APPEAL BOARD

27 a. For salaries, support, maintenance, and miscellaneous  
 28 purposes, and for not more than the following full-time  
 29 equivalent positions:

30 .....	\$ 41,590
31 .....	FTEs 11.00

32 b. The employment appeal board shall be reimbursed by  
 33 the labor services division of the department of workforce  
 34 development for all costs associated with hearings conducted  
 35 under chapter 91C, related to contractor registration. The

1 board may expend, in addition to the amount appropriated under  
2 this subsection, additional amounts as are directly billable  
3 to the labor services division under this subsection and to  
4 retain the additional full-time equivalent positions as needed  
5 to conduct hearings required pursuant to chapter 91C.

6 6. CHILD ADVOCACY BOARD

7 a. For foster care review and the court appointed special  
8 advocate program, including salaries, support, maintenance, and  
9 miscellaneous purposes, and for not more than the following  
10 full-time equivalent positions:

11 .....	\$ 2,608,576
12 .....	FTEs 32.25

13 b. The department of human services, in coordination with  
14 the child advocacy board and the department of inspections and  
15 appeals, shall submit an application for funding available  
16 pursuant to Tit. IV-E of the federal Social Security Act for  
17 claims for child advocacy board administrative review costs.

18 c. The court appointed special advocate program shall  
19 investigate and develop opportunities for expanding  
20 fund-raising for the program.

21 d. Administrative costs charged by the department of  
22 inspections and appeals for items funded under this subsection  
23 shall not exceed 4 percent of the amount appropriated in this  
24 subsection.

25 7. FOOD AND CONSUMER SAFETY

26 For salaries, support, maintenance, and miscellaneous  
27 purposes, and for not more than the following full-time  
28 equivalent positions:

29 .....	\$ 1,229,128
30 .....	FTEs 23.65

31 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
32 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
33 July 1, 2015, and ending June 30, 2016, the department of  
34 inspections and appeals shall retain any license fees generated  
35 during the fiscal year as a result of actions under section

1 137F.3A occurring during the period beginning July 1, 2009,  
2 and ending June 30, 2016, for the purpose of enforcing the  
3 provisions of chapters 137C, 137D, and 137F.

4 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  
5 REGULATION. There is appropriated from the gaming regulatory  
6 revolving fund established in section 99F.20 to the racing and  
7 gaming commission of the department of inspections and appeals  
8 for the fiscal year beginning July 1, 2015, and ending June 30,  
9 2016, the following amount, or so much thereof as is necessary,  
10 to be used for the purposes designated:

11 1. For salaries, support, maintenance, and miscellaneous  
12 purposes for regulation, administration, and enforcement of  
13 pari-mutuel racetracks, excursion boat gambling and gambling  
14 structure laws, and for not more than the following full-time  
15 equivalent positions:

16 .....	\$ 6,114,211
17 .....	FTEs 72.75

18 2. For each additional license to conduct gambling games on  
19 an excursion gambling boat, gambling structure, or racetrack  
20 enclosure issued during the period beginning January 1, 2015,  
21 and ending June 30, 2016, there is appropriated from the gaming  
22 regulatory revolving fund established in section 99F.20 to the  
23 racing and gaming commission of the department of inspections  
24 and appeals for the fiscal year beginning July 1, 2015, and  
25 ending June 30, 2016, an additional amount of not more than  
26 \$191,000 to be used for not more than 2.00 full-time equivalent  
27 positions.

28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
29 INSPECTIONS AND APPEALS. There is appropriated from the road  
30 use tax fund created in section 312.1 to the administrative  
31 hearings division of the department of inspections and appeals  
32 for the fiscal year beginning July 1, 2015, and ending June 30,  
33 2016, the following amount, or so much thereof as is necessary,  
34 for the purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2 ..... \$ 1,623,897

3 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
4 from the general fund of the state to the department of  
5 management for the fiscal year beginning July 1, 2015, and  
6 ending June 30, 2016, the following amounts, or so much thereof  
7 as is necessary, to be used for the purposes designated:

8 For enterprise resource planning, providing for a salary  
9 model administrator, conducting performance audits, and the  
10 department's LEAN process; for salaries, support, maintenance,  
11 and miscellaneous purposes; and for not more than the following  
12 full-time equivalent positions:

13 ..... \$ 2,443,056

14 ..... FTEs 20.58

15 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
16 MANAGEMENT. There is appropriated from the road use tax fund  
17 created in section 312.1 to the department of management for  
18 the fiscal year beginning July 1, 2015, and ending June 30,  
19 2016, the following amount, or so much thereof as is necessary,  
20 to be used for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous  
22 purposes:

23 ..... \$ 56,000

24 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
25 appropriated from the general fund of the state to the Iowa  
26 public information board for the fiscal year beginning July  
27 1, 2015, and ending June 30, 2016, the following amounts, or  
28 so much thereof as is necessary, to be used for the purposes  
29 designated:

30 For salaries, support, maintenance, and miscellaneous  
31 purposes and for not more than the following full-time  
32 equivalent positions:

33 ..... \$ 345,528

34 ..... FTEs 3.00

35 Sec. 19. DEPARTMENT OF REVENUE.

1 1. There is appropriated from the general fund of the state  
2 to the department of revenue for the fiscal year beginning July  
3 1, 2015, and ending June 30, 2016, the following amounts, or  
4 so much thereof as is necessary, to be used for the purposes  
5 designated:

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9 .....	\$ 16,870,646
10 .....	FTEs 228.55

11 2. From the moneys appropriated in this section, the  
12 department shall use \$400,000 to pay the direct costs of  
13 compliance related to the collection and distribution of local  
14 sales and services taxes imposed pursuant to chapters 423B and  
15 423E.

16 3. The director of revenue shall prepare and issue a state  
17 appraisal manual and the revisions to the state appraisal  
18 manual as provided in section 421.17, subsection 17, without  
19 cost to a city or county.

20 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
21 is appropriated from the motor vehicle fuel tax fund created  
22 pursuant to section 452A.77 to the department of revenue for  
23 the fiscal year beginning July 1, 2015, and ending June 30,  
24 2016, the following amount, or so much thereof as is necessary,  
25 to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous  
27 purposes, and for administration and enforcement of the  
28 provisions of chapter 452A and the motor vehicle fuel tax  
29 program:

30 ..... \$ 1,305,775

31 Sec. 21. SECRETARY OF STATE.

32 1. There is appropriated from the general fund of the state  
33 to the office of the secretary of state for the fiscal year  
34 beginning July 1, 2015, and ending June 30, 2016, the following  
35 amounts, or so much thereof as is necessary, to be used for the

1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	2,811,406
6 .....	FTEs	32.00

7 2. The state department or state agency which provides  
8 data processing services to support voter registration file  
9 maintenance and storage shall provide those services without  
10 charge.

11 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

12 Notwithstanding the obligation to collect fees pursuant to the  
13 provisions of section 489.117, subsection 1, paragraphs "a" and  
14 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
15 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
16 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
17 2015, the secretary of state may refund these fees to the filer  
18 pursuant to rules established by the secretary of state. The  
19 decision of the secretary of state not to issue a refund under  
20 rules established by the secretary of state is final and not  
21 subject to review pursuant to chapter 17A.

22 Sec. 23. TREASURER OF STATE.

23 1. There is appropriated from the general fund of the  
24 state to the office of treasurer of state for the fiscal year  
25 beginning July 1, 2015, and ending June 30, 2016, the following  
26 amount, or so much thereof as is necessary, to be used for the  
27 purposes designated:

28 For salaries, support, maintenance, and miscellaneous  
29 purposes, and for not more than the following full-time  
30 equivalent positions:

31 .....	\$	1,060,371
32 .....	FTEs	28.80

33 2. The office of treasurer of state shall supply clerical  
34 and accounting support for the executive council.

35 Sec. 24. ROAD USE TAX FUND APPROPRIATION — OFFICE OF

1 TREASURER OF STATE. There is appropriated from the road use  
2 tax fund created in section 312.1 to the office of treasurer of  
3 state for the fiscal year beginning July 1, 2015, and ending  
4 June 30, 2016, the following amount, or so much thereof as is  
5 necessary, to be used for the purposes designated:

6 For enterprise resource management costs related to the  
7 distribution of road use tax funds:

8 ..... \$ 93,148

9 Sec. 25. IPERS — GENERAL OFFICE. There is appropriated  
10 from the Iowa public employees' retirement system fund created  
11 in section 97B.7 to the Iowa public employees' retirement  
12 system for the fiscal year beginning July 1, 2015, and ending  
13 June 30, 2016, the following amount, or so much thereof as is  
14 necessary, to be used for the purposes designated:

15 For salaries, support, maintenance, and other operational  
16 purposes to pay the costs of the Iowa public employees'  
17 retirement system, and for not more than the following  
18 full-time equivalent positions:

19 ..... \$ 17,686,968

20 ..... FTEs 88.00

21 Sec. 26. IOWA PRODUCTS. As a condition of receiving an  
22 appropriation, any agency appropriated moneys pursuant to this  
23 2015 Act shall give first preference when purchasing a product  
24 to an Iowa product or a product produced by an Iowa-based  
25 business. Second preference shall be given to a United States  
26 product or a product produced by a business based in the United  
27 States.

28 Sec. 27. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
29 a condition of the appropriations in this Act, the moneys  
30 appropriated and any other moneys available shall not be used  
31 for payment of a personnel settlement agreement that contains a  
32 confidentiality provision intended to prevent public disclosure  
33 of the agreement or any terms of the agreement.

34 DIVISION II  
35 FY 2016-2017



1     Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2     1. There is appropriated from the general fund of the state  
3 to the department of administrative services for the fiscal  
4 year beginning July 1, 2016, and ending June 30, 2017, the  
5 following amounts, or so much thereof as is necessary, to be  
6 used for the purposes designated:

7     a. For salaries, support, maintenance, and miscellaneous  
8 purposes, and for not more than the following full-time  
9 equivalent positions:

10 ..... \$ 1,985,486  
11 ..... FTEs 56.56

12     b. For the payment of utility costs, and for not more than  
13 the following full-time equivalent positions:

14 ..... \$ 1,268,351  
15 ..... FTEs 1.00

16     Notwithstanding section 8.33, any excess moneys appropriated  
17 for utility costs in this lettered paragraph shall not revert  
18 to the general fund of the state at the end of the fiscal year  
19 but shall remain available for expenditure for the purposes of  
20 this lettered paragraph during the succeeding fiscal year.

21     c. For Terrace Hill operations, and for not more than the  
22 following full-time equivalent positions:

23 ..... \$ 246,223  
24 ..... FTEs 6.93

25     2. Any moneys and premiums collected by the department  
26 for workers' compensation shall be segregated into a separate  
27 workers' compensation fund in the state treasury to be used  
28 for payment of state employees' workers' compensation claims  
29 and administrative costs. Notwithstanding section 8.33,  
30 unencumbered or unobligated moneys remaining in this workers'  
31 compensation fund at the end of the fiscal year shall not  
32 revert but shall be available for expenditure for purposes of  
33 the fund for subsequent fiscal years.

34     Sec. 29. REVOLVING FUNDS. There is appropriated to the  
35 department of administrative services for the fiscal year

1 beginning July 1, 2016, and ending June 30, 2017, from the  
2 revolving funds designated in chapter 8A and from internal  
3 service funds created by the department such amounts as the  
4 department deems necessary for the operation of the department  
5 consistent with the requirements of chapter 8A.

6 Sec. 30. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
7 CHARGE. For the fiscal year beginning July 1, 2016, and ending  
8 June 30, 2017, the monthly per contract administrative charge  
9 which may be assessed by the department of administrative  
10 services shall be \$2 per contract on all health insurance plans  
11 administered by the department.

12 Sec. 31. AUDITOR OF STATE.

13 1. There is appropriated from the general fund of the state  
14 to the office of the auditor of state for the fiscal year  
15 beginning July 1, 2016, and ending June 30, 2017, the following  
16 amount, or so much thereof as is necessary, to be used for the  
17 purposes designated:

18 For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 .....	\$	460,651
22 .....	FTEs	96.75

23 2. The auditor of state may retain additional full-time  
24 equivalent positions as is reasonable and necessary to  
25 perform governmental subdivision audits which are reimbursable  
26 pursuant to section 11.20 or 11.21, to perform audits which are  
27 requested by and reimbursable from the federal government, and  
28 to perform work requested by and reimbursable from departments  
29 or agencies pursuant to section 11.5A or 11.5B. The auditor  
30 of state shall notify the department of management, the  
31 legislative fiscal committee, and the legislative services  
32 agency of the additional full-time equivalent positions  
33 retained.

34 3. The auditor of state shall allocate moneys from the  
35 appropriation in this section solely for audit work related to

1 the comprehensive annual financial report, federally required  
2 audits, and investigations of embezzlement, theft, or other  
3 significant financial irregularities until the audit of the  
4 comprehensive annual financial report is complete.

5 Sec. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
6 is appropriated from the general fund of the state to the  
7 Iowa ethics and campaign disclosure board for the fiscal year  
8 beginning July 1, 2016, and ending June 30, 2017, the following  
9 amount, or so much thereof as is necessary, for the purposes  
10 designated:

11 For salaries, support, maintenance, and miscellaneous  
12 purposes, and for not more than the following full-time  
13 equivalent positions:

14 .....	\$	250,631
15 .....	FTEs	6.00

16 Sec. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
17 SERVICE FUNDS — IOWACCESS.

18 1. There is appropriated to the office of the chief  
19 information officer for the fiscal year beginning July 1, 2016,  
20 and ending June 30, 2017, from the revolving funds designated  
21 in chapter 8B and from internal service funds created by the  
22 office such amounts as the office deems necessary for the  
23 operation of the office consistent with the requirements of  
24 chapter 8B.

25 2. a. Notwithstanding section 321A.3, subsection 1,  
26 for the fiscal year beginning July 1, 2016, and ending June  
27 30, 2017, the first \$375,000 collected by the department of  
28 transportation and transferred to the treasurer of state  
29 with respect to the fees for transactions involving the  
30 furnishing of a certified abstract of a vehicle operating  
31 record under section 321A.3, subsection 1, shall be transferred  
32 to the IowAccess revolving fund created in section 8B.33 for  
33 the purposes of developing, implementing, maintaining, and  
34 expanding electronic access to government records as provided  
35 by law.

1 b. All fees collected with respect to transactions  
2 involving IowAccess shall be deposited in the IowAccess  
3 revolving fund and shall be used only for the support of  
4 IowAccess projects.

5 Sec. 34. DEPARTMENT OF COMMERCE.

6 1. There is appropriated from the general fund of the  
7 state to the department of commerce for the fiscal year  
8 beginning July 1, 2016, and ending June 30, 2017, the following  
9 amounts, or so much thereof as is necessary, for the purposes  
10 designated:

11 a. ALCOHOLIC BEVERAGES DIVISION

12 For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 .....	\$	578,359
16 .....	FTEs	91.00

17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

18 For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 .....	\$	282,269
22 .....	FTEs	12.51

23 2. There is appropriated from the department of commerce  
24 revolving fund created in section 546.12 to the department of  
25 commerce for the fiscal year beginning July 1, 2016, and ending  
26 June 30, 2017, the following amounts, or so much thereof as is  
27 necessary, for the purposes designated:

28 a. BANKING DIVISION

29 For salaries, support, maintenance, and miscellaneous  
30 purposes, and for not more than the following full-time  
31 equivalent positions:

32 .....	\$	4,833,618
33 .....	FTEs	94.23

34 b. CREDIT UNION DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
2 equivalent positions:

3 ..... \$ 934,628  
4 ..... FTEs 16.00

5 c. INSURANCE DIVISION

6 (1) For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9 ..... \$ 2,662,945  
10 ..... FTEs 103.15

11 (2) The insurance division may reallocate authorized  
12 full-time equivalent positions as necessary to respond to  
13 accreditation recommendations or requirements.

14 (3) The insurance division expenditures for examination  
15 purposes may exceed the projected receipts, refunds, and  
16 reimbursements, estimated pursuant to section 505.7, subsection  
17 7, including the expenditures for retention of additional  
18 personnel, if the expenditures are fully reimbursable and the  
19 division first does both of the following:

20 (a) Notifies the department of management, the legislative  
21 services agency, and the legislative fiscal committee of the  
22 need for the expenditures.

23 (b) Files with each of the entities named in subparagraph  
24 division (a) the legislative and regulatory justification for  
25 the expenditures, along with an estimate of the expenditures.

26 d. UTILITIES DIVISION

27 (1) For salaries, support, maintenance, and miscellaneous  
28 purposes, and for not more than the following full-time  
29 equivalent positions:

30 ..... \$ 4,280,203  
31 ..... FTEs 79.00

32 (2) The utilities division may expend additional moneys,  
33 including moneys for additional personnel, if those additional  
34 expenditures are actual expenses which exceed the moneys  
35 budgeted for utility regulation and the expenditures are fully

1 reimbursable. Before the division expends or encumbers an  
2 amount in excess of the moneys budgeted for regulation, the  
3 division shall first do both of the following:

4 (a) Notify the department of management, the legislative  
5 services agency, and the legislative fiscal committee of the  
6 need for the expenditures.

7 (b) File with each of the entities named in subparagraph  
8 division (a) the legislative and regulatory justification for  
9 the expenditures, along with an estimate of the expenditures.

10 3. CHARGES. Each division and the office of consumer  
11 advocate shall include in its charges assessed or revenues  
12 generated an amount sufficient to cover the amount stated  
13 in its appropriation and any state-assessed indirect costs  
14 determined by the department of administrative services.

15 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
16 AND REGULATION BUREAU. There is appropriated from the housing  
17 trust fund created pursuant to section 16.181, to the bureau of  
18 professional licensing and regulation of the banking division  
19 of the department of commerce for the fiscal year beginning  
20 July 1, 2016, and ending June 30, 2017, the following amount,  
21 or so much thereof as is necessary, to be used for the purposes  
22 designated:

23 For salaries, support, maintenance, and miscellaneous  
24 purposes:  
25 ..... \$ 31,159

26 Sec. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
27 appropriated from the general fund of the state to the offices  
28 of the governor and the lieutenant governor for the fiscal year  
29 beginning July 1, 2016, and ending June 30, 2017, the following  
30 amounts, or so much thereof as is necessary, to be used for the  
31 purposes designated:

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:  
35 ..... \$ 1,042,581

1 ..... FTEs 23.00

2 Sec. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
3 is appropriated from the general fund of the state to the  
4 governor's office of drug control policy for the fiscal year  
5 beginning July 1, 2016, and ending June 30, 2017, the following  
6 amount, or so much thereof as is necessary, to be used for the  
7 purposes designated:

8 For salaries, support, maintenance, and miscellaneous  
9 purposes, including statewide coordination of the drug abuse  
10 resistance education (D.A.R.E.) programs or similar programs,  
11 and for not more than the following full-time equivalent  
12 positions:

13 ..... \$ 119,012  
14 ..... FTEs 4.00

15 Sec. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
16 from the general fund of the state to the department of human  
17 rights for the fiscal year beginning July 1, 2016, and ending  
18 June 30, 2017, the following amounts, or so much thereof as is  
19 necessary, to be used for the purposes designated:

20 1. CENTRAL ADMINISTRATION DIVISION

21 For salaries, support, maintenance, and miscellaneous  
22 purposes, and for not more than the following full-time  
23 equivalent positions:

24 ..... \$ 107,157  
25 ..... FTEs 5.65

26 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

27 For salaries, support, maintenance, and miscellaneous  
28 purposes, and for not more than the following full-time  
29 equivalent positions:

30 ..... \$ 500,950  
31 ..... FTEs 9.15

32 Sec. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
33 is appropriated from the general fund of the state to the  
34 department of inspections and appeals for the fiscal year  
35 beginning July 1, 2016, and ending June 30, 2017, the following

1 amounts, or so much thereof as is necessary, for the purposes  
2 designated:

3 1. ADMINISTRATION DIVISION

4 For salaries, support, maintenance, and miscellaneous  
5 purposes, and for not more than the following full-time  
6 equivalent positions:

7 .....	\$	264,841
8 .....	FTEs	13.65

9 2. ADMINISTRATIVE HEARINGS DIVISION

10 For salaries, support, maintenance, and miscellaneous  
11 purposes, and for not more than the following full-time  
12 equivalent positions:

13 .....	\$	331,284
14 .....	FTEs	23.00

15 3. INVESTIGATIONS DIVISION

16 a. For salaries, support, maintenance, and miscellaneous  
17 purposes, and for not more than the following full-time  
18 equivalent positions:

19 .....	\$	1,252,369
20 .....	FTEs	55.00

21 b. By December 1, 2016, the department, in coordination  
22 with the investigations division, shall submit a report to the  
23 general assembly concerning the division's activities relative  
24 to fraud in public assistance programs for the fiscal year  
25 beginning July 1, 2015, and ending June 30, 2016. The report  
26 shall include but is not limited to a summary of the number  
27 of cases investigated, case outcomes, overpayment dollars  
28 identified, amount of cost avoidance, and actual dollars  
29 recovered.

30 4. HEALTH FACILITIES DIVISION

31 a. For salaries, support, maintenance, and miscellaneous  
32 purposes, and for not more than the following full-time  
33 equivalent positions:

34 .....	\$	2,504,690
35 .....	FTEs	114.00



1 b. The department shall, in coordination with the health  
2 facilities division, make the following information available  
3 to the public as part of the department's development efforts  
4 to revise the department's internet site:

5 (1) The number of inspections conducted by the division  
6 annually by type of service provider and type of inspection.

7 (2) The total annual operations budget for the division,  
8 including general fund appropriations and federal contract  
9 dollars received by type of service provider inspected.

10 (3) The total number of full-time equivalent positions in  
11 the division, to include the number of full-time equivalent  
12 positions serving in a supervisory capacity, and serving as  
13 surveyors, inspectors, or monitors in the field by type of  
14 service provider inspected.

15 (4) Identification of state and federal survey trends,  
16 cited regulations, the scope and severity of deficiencies  
17 identified, and federal and state fines assessed and collected  
18 concerning nursing and assisted living facilities and programs.

19 c. It is the intent of the general assembly that the  
20 department and division continuously solicit input from  
21 facilities regulated by the division to assess and improve  
22 the division's level of collaboration and to identify new  
23 opportunities for cooperation.

24 5. EMPLOYMENT APPEAL BOARD

25 a. For salaries, support, maintenance, and miscellaneous  
26 purposes, and for not more than the following full-time  
27 equivalent positions:

28 .....	\$	20,795
29 .....	FTEs	11.00

30 b. The employment appeal board shall be reimbursed by  
31 the labor services division of the department of workforce  
32 development for all costs associated with hearings conducted  
33 under chapter 91C, related to contractor registration. The  
34 board may expend, in addition to the amount appropriated under  
35 this subsection, additional amounts as are directly billable

1 to the labor services division under this subsection and to  
2 retain the additional full-time equivalent positions as needed  
3 to conduct hearings required pursuant to chapter 91C.

4 6. CHILD ADVOCACY BOARD

5 a. For foster care review and the court appointed special  
6 advocate program, including salaries, support, maintenance, and  
7 miscellaneous purposes, and for not more than the following  
8 full-time equivalent positions:

9 .....	\$ 1,304,288
10 .....	FTEs 32.25

11 b. The department of human services, in coordination with  
12 the child advocacy board and the department of inspections and  
13 appeals, shall submit an application for funding available  
14 pursuant to Tit. IV-E of the federal Social Security Act for  
15 claims for child advocacy board administrative review costs.

16 c. The court appointed special advocate program shall  
17 investigate and develop opportunities for expanding  
18 fund-raising for the program.

19 d. Administrative costs charged by the department of  
20 inspections and appeals for items funded under this subsection  
21 shall not exceed 4 percent of the amount appropriated in this  
22 subsection.

23 7. FOOD AND CONSUMER SAFETY

24 For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 .....	\$ 614,564
28 .....	FTEs 23.65

29 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
30 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
31 July 1, 2016, and ending June 30, 2017, the department of  
32 inspections and appeals shall retain any license fees generated  
33 during the fiscal year as a result of actions under section  
34 137F.3A occurring during the period beginning July 1, 2009,  
35 and ending June 30, 2017, for the purpose of enforcing the

1 provisions of chapters 137C, 137D, and 137F.

2 Sec. 41. RACING AND GAMING COMMISSION — RACING AND GAMING  
3 REGULATION. There is appropriated from the gaming regulatory  
4 revolving fund established in section 99F.20 to the racing and  
5 gaming commission of the department of inspections and appeals  
6 for the fiscal year beginning July 1, 2016, and ending June 30,  
7 2017, the following amount, or so much thereof as is necessary,  
8 to be used for the purposes designated:

9 1. For salaries, support, maintenance, and miscellaneous  
10 purposes for regulation, administration, and enforcement of  
11 pari-mutuel racetracks, excursion boat gambling and gambling  
12 structure laws, and for not more than the following full-time  
13 equivalent positions:

14 ..... \$ 3,057,106  
15 ..... FTEs 72.75

16 2. For each additional license to conduct gambling games on  
17 an excursion gambling boat, gambling structure, or racetrack  
18 enclosure issued during the period beginning January 1, 2016,  
19 and ending June 30, 2017, there is appropriated from the gaming  
20 regulatory revolving fund established in section 99F.20 to the  
21 racing and gaming commission of the department of inspections  
22 and appeals for the fiscal year beginning July 1, 2016, and  
23 ending June 30, 2017, an additional amount of not more than  
24 \$95,500 to be used for not more than 2.00 full-time equivalent  
25 positions.

26 Sec. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
27 INSPECTIONS AND APPEALS. There is appropriated from the road  
28 use tax fund created in section 312.1 to the administrative  
29 hearings division of the department of inspections and appeals  
30 for the fiscal year beginning July 1, 2016, and ending June 30,  
31 2017, the following amount, or so much thereof as is necessary,  
32 for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous  
34 purposes:

35 ..... \$ 811,949

1     Sec. 43. DEPARTMENT OF MANAGEMENT. There is appropriated  
2 from the general fund of the state to the department of  
3 management for the fiscal year beginning July 1, 2016, and  
4 ending June 30, 2017, the following amounts, or so much thereof  
5 as is necessary, to be used for the purposes designated:

6     For enterprise resource planning, providing for a salary  
7 model administrator, conducting performance audits, and the  
8 department's LEAN process; for salaries, support, maintenance,  
9 and miscellaneous purposes; and for not more than the following  
10 full-time equivalent positions:

11 ..... \$ 1,221,528  
12 ..... FTEs 20.58

13     Sec. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
14 MANAGEMENT. There is appropriated from the road use tax fund  
15 created in section 312.1 to the department of management for  
16 the fiscal year beginning July 1, 2016, and ending June 30,  
17 2017, the following amount, or so much thereof as is necessary,  
18 to be used for the purposes designated:

19     For salaries, support, maintenance, and miscellaneous  
20 purposes:

21 ..... \$ 28,000

22     Sec. 45. IOWA PUBLIC INFORMATION BOARD. There is  
23 appropriated from the general fund of the state to the Iowa  
24 public information board for the fiscal year beginning July  
25 1, 2016, and ending June 30, 2017, the following amounts, or  
26 so much thereof as is necessary, to be used for the purposes  
27 designated:

28     For salaries, support, maintenance, and miscellaneous  
29 purposes and for not more than the following full-time  
30 equivalent positions:

31 ..... \$ 172,764  
32 ..... FTEs 3.00

33     Sec. 46. DEPARTMENT OF REVENUE.

34     1. There is appropriated from the general fund of the state  
35 to the department of revenue for the fiscal year beginning July

1 1, 2016, and ending June 30, 2017, the following amounts, or  
2 so much thereof as is necessary, to be used for the purposes  
3 designated:

4 For salaries, support, maintenance, and miscellaneous  
5 purposes, and for not more than the following full-time  
6 equivalent positions:

7 ..... \$ 8,435,323  
8 ..... FTEs 228.55

9 2. From the moneys appropriated in this section, the  
10 department shall use \$200,000 to pay the direct costs of  
11 compliance related to the collection and distribution of local  
12 sales and services taxes imposed pursuant to chapters 423B and  
13 423E.

14 3. The director of revenue shall prepare and issue a state  
15 appraisal manual and the revisions to the state appraisal  
16 manual as provided in section 421.17, subsection 17, without  
17 cost to a city or county.

18 Sec. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
19 is appropriated from the motor vehicle fuel tax fund created  
20 pursuant to section 452A.77 to the department of revenue for  
21 the fiscal year beginning July 1, 2016, and ending June 30,  
22 2017, the following amount, or so much thereof as is necessary,  
23 to be used for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous  
25 purposes, and for administration and enforcement of the  
26 provisions of chapter 452A and the motor vehicle fuel tax  
27 program:

28 ..... \$ 652,888

29 Sec. 48. SECRETARY OF STATE.

30 1. There is appropriated from the general fund of the state  
31 to the office of the secretary of state for the fiscal year  
32 beginning July 1, 2016, and ending June 30, 2017, the following  
33 amounts, or so much thereof as is necessary, to be used for the  
34 purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time  
2 equivalent positions:

3 ..... \$ 1,405,703  
4 ..... FTEs 32.00

5 2. The state department or state agency which provides  
6 data processing services to support voter registration file  
7 maintenance and storage shall provide those services without  
8 charge.

9 Sec. 49. SECRETARY OF STATE FILING FEES REFUND.

10 Notwithstanding the obligation to collect fees pursuant to the  
11 provisions of section 489.117, subsection 1, paragraphs "a" and  
12 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
13 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
14 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
15 2016, the secretary of state may refund these fees to the filer  
16 pursuant to rules established by the secretary of state. The  
17 decision of the secretary of state not to issue a refund under  
18 rules established by the secretary of state is final and not  
19 subject to review pursuant to chapter 17A.

20 Sec. 50. TREASURER OF STATE.

21 1. There is appropriated from the general fund of the  
22 state to the office of treasurer of state for the fiscal year  
23 beginning July 1, 2016, and ending June 30, 2017, the following  
24 amount, or so much thereof as is necessary, to be used for the  
25 purposes designated:

26 For salaries, support, maintenance, and miscellaneous  
27 purposes, and for not more than the following full-time  
28 equivalent positions:

29 ..... \$ 530,186  
30 ..... FTEs 28.80

31 2. The office of treasurer of state shall supply clerical  
32 and accounting support for the executive council.

33 Sec. 51. ROAD USE TAX FUND APPROPRIATION — OFFICE OF

34 TREASURER OF STATE. There is appropriated from the road use  
35 tax fund created in section 312.1 to the office of treasurer of

1 state for the fiscal year beginning July 1, 2016, and ending  
2 June 30, 2017, the following amount, or so much thereof as is  
3 necessary, to be used for the purposes designated:

4 For enterprise resource management costs related to the  
5 distribution of road use tax funds:

6 ..... \$ 46,574

7 Sec. 52. IPERS — GENERAL OFFICE. There is appropriated  
8 from the Iowa public employees' retirement system fund created  
9 in section 97B.7 to the Iowa public employees' retirement  
10 system for the fiscal year beginning July 1, 2016, and ending  
11 June 30, 2017, the following amount, or so much thereof as is  
12 necessary, to be used for the purposes designated:

13 For salaries, support, maintenance, and other operational  
14 purposes to pay the costs of the Iowa public employees'  
15 retirement system, and for not more than the following  
16 full-time equivalent positions:

17 ..... \$ 8,843,484  
18 ..... FTEs 88.00

19 Sec. 53. IOWA PRODUCTS. As a condition of receiving an  
20 appropriation, any agency appropriated moneys pursuant to this  
21 2015 Act shall give first preference when purchasing a product  
22 to an Iowa product or a product produced by an Iowa-based  
23 business. Second preference shall be given to a United States  
24 product or a product produced by a business based in the United  
25 States.

26 Sec. 54. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
27 a condition of the appropriations in this Act, the moneys  
28 appropriated and any other moneys available shall not be used  
29 for payment of a personnel settlement agreement that contains a  
30 confidentiality provision intended to prevent public disclosure  
31 of the agreement or any terms of the agreement.

32 DIVISION III  
33 AUDIT EXPENSES

34 Sec. 55. Section 11.5B, Code 2015, is amended by adding the  
35 following new subsection:

1 NEW SUBSECTION. 15. Office of the chief information  
2 officer.

3 EXPLANATION

4 The inclusion of this explanation does not constitute agreement with  
5 the explanation's substance by the members of the general assembly.

6 FY 2015-2016. This bill relates to and appropriates moneys  
7 to various state departments, agencies, and funds for the  
8 fiscal year beginning July 1, 2015, and ending June 30, 2016.  
9 The bill makes appropriations to state departments and agencies  
10 including the department of administrative services, auditor of  
11 state, Iowa ethics and campaign disclosure board, department  
12 of commerce, offices of governor and lieutenant governor, the  
13 governor's office of drug control policy, department of human  
14 rights, department of inspections and appeals, department  
15 of management, Iowa public information board, department of  
16 revenue, secretary of state, treasurer of state, and Iowa  
17 public employees' retirement system.

18 FY 2016-2017. The bill relates to and appropriates moneys to  
19 various state departments, agencies, and funds for the fiscal  
20 year beginning July 1, 2016, and ending June 30, 2017. The  
21 bill makes appropriations to state departments and agencies  
22 including the department of administrative services, auditor of  
23 state, Iowa ethics and campaign disclosure board, department  
24 of commerce, offices of governor and lieutenant governor, the  
25 governor's office of drug control policy, department of human  
26 rights, department of inspections and appeals, department  
27 of management, Iowa public information board, department of  
28 revenue, secretary of state, treasurer of state, and Iowa  
29 public employees' retirement system.

30 AUDIT EXPENSES. Code section 11.5B is amended to provide  
31 that the auditor of state shall be reimbursed for performing  
32 audits or examinations of the office of the chief information  
33 officer.