

Education General Fund

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Gov Rec vs FY 2015 (3)	House FY 2016 (4)	House FY 2016 vs FY 2015 (5)	House FY 2016 vs FY 2015 (%) (6)	House FY 2017 (7)	House FY 2017 vs FY 2016 (8)
Blind, Dept. for the								
Department for the Blind								
Department for the Blind	\$ 2,298,358	\$ 2,298,358	\$ 0	\$ 2,298,358	\$ 0	0.0%	\$ 1,149,179	\$ -1,149,179
Newsline for the Blind	52,000	52,000	0	52,000	0	0.0%	26,000	-26,000
Total Blind, Dept. for the	\$ 2,350,358	\$ 2,350,358	\$ 0	\$ 2,350,358	\$ 0	0.0%	\$ 1,175,179	\$ -1,175,179
College Aid Commission								
College Student Aid Comm.								
College Aid Commission	\$ 250,109	\$ 431,896	\$ 181,787	\$ 425,109	\$ 175,000	70.0%	\$ 212,555	\$ -212,554
Iowa Grants	791,177	791,177	0	0	-791,177	-100.0%	0	0
DMU Health Care Prof Recruitment	400,973	400,973	0	400,973	0	0.0%	200,487	-200,486
National Guard Benefits Program	5,100,233	5,100,233	0	5,100,233	0	0.0%	2,550,117	-2,550,116
Teacher Shortage Loan Forgiveness	392,452	392,452	0	392,452	0	0.0%	196,226	-196,226
All Iowa Opportunity Foster Care Grant	554,057	554,057	0	554,057	0	0.0%	277,029	-277,028
All Iowa Opportunity Scholarships	2,240,854	2,240,854	0	2,840,854	600,000	26.8%	1,420,427	-1,420,427
Nurse & Nurse Educator Loan	80,852	80,852	0	80,852	0	0.0%	40,426	-40,426
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	36,938	0	0.0%	18,469	-18,469
Tuition Grant Program - Standing	48,413,448	52,413,448	4,000,000	47,413,448	-1,000,000	-2.1%	23,706,724	-23,706,724
Tuition Grant - For-Profit	1,975,000	2,175,000	200,000	1,800,000	-175,000	-8.9%	900,000	-900,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	0	2,250,185	0	0.0%	1,125,093	-1,125,092
Rural IA Primary Care Loan Repayment Prog.	1,600,000	1,600,000	0	1,600,000	0	0.0%	800,000	-800,000
Rural Nurse/PA Loan Repayment	400,000	400,000	0	400,000	0	0.0%	200,000	-200,000
Teach Iowa Scholars	1,300,000	2,600,000	1,300,000	500,000	-800,000	-61.5%	250,000	-250,000
Total College Aid Commission	\$ 65,786,278	\$ 71,468,065	\$ 5,681,787	\$ 63,795,101	\$ -1,991,177	-3.0%	\$ 31,897,553	\$ -31,897,548

Education General Fund

	Estimated FY 2015	Gov Rec FY 2016	Gov Rec vs FY 2015	House FY 2016	House FY 2016 vs FY 2015	House FY 2016 vs FY 2015 (%)	House FY 2017	House FY 2017 vs FY 2016
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Education, Dept. of								
Education, Dept. of								
Administration	\$ 8,304,047	\$ 9,504,047	\$ 1,200,000	\$ 7,671,071	\$ -632,976	-7.6%	\$ 3,835,536	\$ -3,835,535
Vocational Education Administration	598,197	598,197	0	598,197	0	0.0%	299,099	-299,098
State Library	2,715,063	2,715,063	0	2,715,063	0	0.0%	1,357,532	-1,357,531
State Library - Enrich Iowa	2,574,228	2,574,228	0	2,574,228	0	0.0%	1,287,114	-1,287,114
Vocational Education Secondary	2,630,134	2,630,134	0	2,630,134	0	0.0%	1,315,067	-1,315,067
Food Service	2,176,797	2,176,797	0	2,176,797	0	0.0%	1,088,399	-1,088,398
ECI General Aid (SRG)	5,386,113	5,386,113	0	5,386,113	0	0.0%	2,693,057	-2,693,056
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	0	5,428,877	0	0.0%	2,714,439	-2,714,438
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	0	12,364,434	0	0.0%	6,182,217	-6,182,217
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	0	0.0%	860,700	-860,700
Nonpublic Textbook Services	650,214	650,214	0	650,214	0	0.0%	325,107	-325,107
Student Achievement/Teacher Quality	56,791,351	54,442,576	-2,348,775	54,442,576	-2,348,775	-4.1%	27,221,288	-27,221,288
Jobs For America's Grads	700,000	700,000	0	700,000	0	0.0%	350,000	-350,000
Iowa Reading Research Center	1,000,000	2,500,000	1,500,000	1,000,000	0	0.0%	500,000	-500,000
Midwestern Higher Education Compact	100,000	100,000	0	100,000	0	0.0%	50,000	-50,000
Community Colleges General Aid	201,274,647	204,796,953	3,522,306	201,274,647	0	0.0%	100,637,324	-100,637,323
Community College Salary Increase	500,000	500,000	0	500,000	0	0.0%	250,000	-250,000
Early Head Start Projects	600,000	600,000	0	600,000	0	0.0%	300,000	-300,000
Successful Progression for Early Readers	8,000,000	8,000,000	0	8,000,000	0	0.0%	4,000,000	-4,000,000
Competency-Based Education	425,000	425,000	0	425,000	0	0.0%	212,500	-212,500
Iowa Learning Online Initiative	1,500,000	1,500,000	0	500,000	-1,000,000	-66.7%	250,000	-250,000
Regional Telecommunications Councils	992,913	992,913	0	992,913	0	0.0%	496,457	-496,456
Bullying Prevention	0	200,000	200,000	0	0	0.0%	0	0
Attendance Center/Website & Data System	500,000	500,000	0	250,000	-250,000	-50.0%	125,000	-125,000
Administrator Mentoring/Coaching Support	1,000,000	1,000,000	0	750,000	-250,000	-25.0%	375,000	-375,000
English Language Literacy Grant Program	500,000	500,000	0	500,000	0	0.0%	250,000	-250,000
Online State Job Posting System	250,000	250,000	0	0	-250,000	-100.0%	0	0
Task Force, Commission, and Council Support	50,000	50,000	0	0	-50,000	-100.0%	0	0
Area Education Agency Support System	1,000,000	1,000,000	0	1,000,000	0	0.0%	500,000	-500,000
Area Education Agency Distribution	1,000,000	1,000,000	0	0	-1,000,000	-100.0%	0	0
High Need Schools	0	10,000,000	10,000,000	0	0	0.0%	10,000,000	10,000,000
Iowa Reading Corps	0	1,000,000	1,000,000	0	0	0.0%	0	0
State 4-Year K-12 Career Planning System	0	600,000	600,000	0	0	0.0%	0	0
Iowa Academic Standards	0	1,500,000	1,500,000	0	0	0.0%	0	0
Principal Leadership Institute	0	100,000	100,000	0	0	0.0%	0	0
OECD Test for Schools	0	69,000	69,000	0	0	0.0%	0	0
Total Education, Dept. of	\$ 320,733,415	\$ 338,075,946	\$ 17,342,531	\$ 314,951,664	\$ -5,781,751	-1.8%	\$ 167,475,836	\$ -147,475,828

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	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Gov Rec vs FY 2015 (3)	House FY 2016 (4)	House FY 2016 vs FY 2015 (5)	House FY 2016 vs FY 2015 (%) (6)	House FY 2017 (7)	House FY 2017 vs FY 2016 (8)
Vocational Rehabilitation								
Vocational Rehabilitation	\$ 5,911,200	\$ 5,911,200	\$ 0	\$ 5,911,200	\$ 0	0.0%	\$ 2,955,600	\$ -2,955,600
Independent Living	89,128	89,128	0	89,128	0	0.0%	44,564	-44,564
Entrepreneurs with Disabilities Program	145,535	145,535	0	145,535	0	0.0%	72,768	-72,767
Independent Living Center Grant	90,294	90,294	0	90,294	0	0.0%	45,147	-45,147
Total Vocational Rehabilitation	\$ 6,236,157	\$ 6,236,157	\$ 0	\$ 6,236,157	\$ 0	0.0%	\$ 3,118,079	\$ -3,118,078
Iowa Public Television								
Iowa Public Television	\$ 7,791,846	\$ 8,073,846	\$ 282,000	\$ 7,791,846	\$ 0	0.0%	\$ 3,895,923	\$ -3,895,923
Total Education, Dept. of	\$ 334,761,418	\$ 352,385,949	\$ 17,624,531	\$ 328,979,667	\$ -5,781,751	-1.7%	\$ 174,489,838	\$ -154,489,829

Education General Fund

	Estimated FY 2015	Gov Rec FY 2016	Gov Rec vs FY 2015	House FY 2016	House FY 2016 vs FY 2015	House FY 2016 vs FY 2015 (%)	House FY 2017	House FY 2017 vs FY 2016
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Regents, Board of								
Regents, Board of								
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 0	\$ 1,030,609	\$ -64,105	-5.9%	\$ 515,305	\$ -515,304
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	0	182,734	0	0.0%	91,367	-91,367
GRA - Tri State Graduate Center	96,114	96,114	0	96,114	0	0.0%	48,057	-48,057
GRA - Quad Cities Graduate Center	5,000	5,000	0	5,000	0	0.0%	2,500	-2,500
IPR - Iowa Public Radio	391,568	391,568	0	391,568	0	0.0%	195,784	-195,784
University of Iowa - General	230,923,005	234,964,158	4,041,153	230,923,005	0	0.0%	115,461,503	-115,461,502
UI - Oakdale Campus	2,186,558	2,186,558	0	2,000,000	-186,558	-8.5%	1,000,000	-1,000,000
UI - Hygienic Laboratory	4,402,615	4,402,615	0	4,402,615	0	0.0%	2,201,308	-2,201,307
UI - Family Practice Program	1,788,265	1,788,265	0	1,788,265	0	0.0%	894,133	-894,132
UI - Specialized Children Health Services	659,456	659,456	0	659,456	0	0.0%	329,728	-329,728
UI - Iowa Cancer Registry	149,051	149,051	0	149,051	0	0.0%	74,526	-74,525
UI - Substance Abuse Consortium	55,529	55,529	0	55,529	0	0.0%	27,765	-27,764
UI - Biocatalysis	723,727	723,727	0	723,727	0	0.0%	361,864	-361,863
UI - Primary Health Care	648,930	648,930	0	648,930	0	0.0%	324,465	-324,465
UI - Iowa Birth Defects Registry	38,288	38,288	0	38,288	0	0.0%	19,144	-19,144
UI - Iowa Nonprofit Resource Center	162,539	162,539	0	162,539	0	0.0%	81,270	-81,269
UI - IA Online Advanced Placement Acad.	481,849	481,849	0	481,849	0	0.0%	240,925	-240,924
UI - Iowa Flood Center	1,500,000	1,500,000	0	1,000,000	-500,000	-33.3%	500,000	-500,000
Iowa State University - General	180,945,807	184,112,359	3,166,552	180,945,807	0	0.0%	90,472,904	-90,472,903
ISU - Agricultural Experiment Station	29,886,877	29,886,877	0	29,886,877	0	0.0%	14,943,439	-14,943,438
ISU - Cooperative Extension	18,266,722	18,266,722	0	18,266,722	0	0.0%	9,133,361	-9,133,361
ISU - Leopold Center	397,417	397,417	0	397,417	0	0.0%	198,709	-198,708
ISU - Livestock Disease Research	172,844	172,844	0	172,844	0	0.0%	86,422	-86,422
University of Northern Iowa - General	89,176,732	90,737,325	1,560,593	89,176,732	0	0.0%	44,588,366	-44,588,366
UNI - Recycling and Reuse Center	175,256	175,256	0	175,256	0	0.0%	87,628	-87,628
UNI - Math and Science Collaborative	5,200,000	5,200,000	0	5,165,270	-34,730	-0.7%	2,582,635	-2,582,635
UNI - Real Estate Education Program	125,302	125,302	0	125,302	0	0.0%	62,651	-62,651
Iowa School for the Deaf	9,391,859	9,556,217	164,358	9,391,859	0	0.0%	4,695,930	-4,695,929
Iowa Braille and Sight Saving School	3,915,741	3,984,266	68,525	3,915,741	0	0.0%	1,957,871	-1,957,870
ISD/IBSSS - Tuition and Transportation	11,763	11,763	0	11,763	0	0.0%	5,882	-5,881
ISD/IBSSS - Licensed Classroom Teachers	82,049	82,049	0	82,049	0	0.0%	41,025	-41,024
Performance-Based Funding	0	4,000,000	4,000,000	0	0	0.0%	0	0
Total Regents, Board of	\$ 583,238,311	\$ 596,239,492	\$ 13,001,181	\$ 582,452,918	\$ -785,393	-0.1%	\$ 291,226,467	\$ -291,226,451
Total Education	\$ 986,136,365	\$ 1,022,443,864	\$ 36,307,499	\$ 977,578,044	\$ -8,558,321	-0.9%	\$ 498,789,037	\$ -478,789,007

Education Other Funds

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Gov Rec vs. FY 2015 (3)	Gov Rec vs. FY 2015 (%) (4)	Blank Column (5)	House FY 2016 vs. FY 2015 (6)	House FY 2016 vs. FY 2015 (%) (7)	House R's FY 2017 (8)
<u>College Aid Commission</u>								
College Student Aid Comm.								
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 2,500,000
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 2,500,000
<u>Education, Dept. of</u>								
Education, Dept. of								
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 0	\$ 15,100,000	\$ 0	\$ 0	\$ 7,550,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	0	5,500,000	0	0	2,750,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	0	5,000,000	0	0	2,500,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	0	2,000,000	0	0	1,000,000
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	0	0	1,500,000	0	0	750,000
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	0	200,000	0	0	100,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	0	6,000,000	0	0	3,000,000
Total Education, Dept. of	\$ 35,300,000	\$ 35,300,000	\$ 0	\$ 0	\$ 35,300,000	\$ 0	\$ 0	\$ 17,650,000
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 0	\$ 40,300,000	\$ 0	\$ 0	\$ 20,150,000

	Estimated FY 2015	Dept Req FY 2016	Gov Rec FY 2016	House R's FY 2016	House R's vs FY 2015	House R's vs FY 2015 (%)	House R's FY 2017
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Board Certification*	\$ 761,250	\$ 761,250		\$ 761,250	\$ 0	0.0%	\$ 380,625
Ambassador to Education*	85,000	85,000		85,000	0	0.0%	42,500
Mentoring and Induction	4,021,875	3,220,000		1,673,100	-2,348,775	-58.4%	836,550
Career Dev/Evaluator Trng	786,816	786,816		786,816	0	0.0%	393,408
Teacher Dev Academies	1,136,410	1,136,410		1,136,410	0	0.0%	568,205
Teacher Leadership Grants and Aid**	49,300,000	49,300,000		49,300,000	0	0.0%	24,650,000
Teacher Leadership Technical Assistance**	700,000	700,000		700,000	0	0.0%	350,000
Total SATQ	\$ 56,791,351	\$ 55,989,476	\$ 54,442,576	\$ 54,442,576	\$ -2,348,775	-58.4%	\$ 27,221,288

* National Board Certification has a total allocation of \$846,250; \$85,000 is allocated for the Ambassador to Education (Teacher of the Year) and \$761,250 is allocated for other national board certification awards.

** Teacher Leadership and Compensation, by statute, has a total allocation of \$50,000,000, including no more than \$700,000 for technical assistance.