

Attorney General

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
* Attorney General	Iowa Consumer Credit Code Fund (0294)	Consumer credit/debt collection fees	Certain creditors engaged in consumer credit transactions, assignees of consumer credit debts, and debt collectors with total collections exceeding \$25,000 in current or preceding calendar year	Various - See comments for fees	Annually	Iowa Consumer Credit Code Fund (0294)	Section 537.6203 was last amended in 2007, but fees and formula have not changed since enactment in 1974	Iowa Code section 537.6203 and 61 IAC 22(537)	\$ 1,549	\$ 265,692	\$ 1,713	\$ 131,890	\$ 1,690	\$ 300,790
Attorney General	Professional Commercial Fundraisers (General Fund 0001)	Professional commercial fundraiser registration permit fee	Professional commercial fundraisers as defined in Iowa Code Section 13C.1(4)	\$10	Annually	General Fund (0001)	N/A	Iowa Code chapter 13C and 61 IAC 24(13C)	84	\$ 840	82	\$ 820	75	\$ 750
Total Revenues									1,633	\$ 266,532	1,795	\$ 132,710	1,765	\$ 301,540

Information as provided by the Department on November 14, 2014.

* Section 537.6203, Code of Iowa, sets out a detailed formula for determining the amount per creditor or assignee employing a sliding scale. Debt collectors must pay \$10 annually.

Judicial Branch

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Judicial Branch	Board of Examiners of Shorthand Reporters	Annual License Renewal Fee	Certified Shorthand Reporters	\$60	Annually	General Fund	2008	Iowa Code section 602.3106; Iowa Court Rule 46.7(2)	392	\$ 23,520	383	\$ 22,980	379	\$ 32,200
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Late Filing of Annual Renewal	Certified Shorthand Reporters	\$100	Annually, if Report is Late	General Fund	2008	Iowa Code section 602.3106; Iowa Court Rule 46.7(3)	6	\$ 600	11	\$ 1,100	13	\$ 1,300
Judicial Branch	Board of Examiners of Shorthand Reporters	Examination Fee	Candidates to be Certified Shorthand Reporters	\$100	Due with each application for examination	General Fund	2008	Iowa Code section 602.3106; Iowa Court Rule 46.7(1)	10	\$ 1,000	19	\$ 1,900	15	\$ 3,000
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Extension of Time to Complete Continuing Education	Certified Shorthand Reporters	\$50	Due with each extension application	General Fund	1996	Iowa Code section 602.3106; Iowa Court Rule 46.7(6)	6	\$ 300	6	\$ 300	11	\$ 550
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Reinstatement from Suspension	Certified Shorthand Reporters	\$100	Due with each reinstatement application	General Fund	2008	Iowa Code section 602.3106; Iowa Court Rule 46.7(4)	0	\$ 0	1	\$ 100	3	\$ 300
Judicial Branch	Board of Examiners of Shorthand Reporters	Fee for Reinstatement from Inactive Status	Certified Shorthand Reporters	\$50	Due with each reinstatement application	General Fund	2008	Iowa Code section 602.3106; Iowa Court Rule 46.7(5)	1	\$ 50	1	\$ 50	2	\$ 100
Judicial Branch	Board of Law Examiners	Law Student Registration Fee	Law Students	\$25	Due with registration	General Fund	Before 2002	Iowa Code section 602.10108; Iowa Court Rule 31.2(1)	26	\$ 650	20	\$ 500	21	\$ 840
* Judicial Branch	Board of Law Examiners	Law Student Late Registration Fee	Law Students	\$75	Due with late registration in lieu of regular \$25 fee	General Fund	2009	Iowa Code section 602.10108; Iowa Court Rule 31.2(2)	317	\$ 42,625	278	\$ 37,025	261	\$ 56,335
Judicial Branch	Board of Law Examiners	Bar Examination Fee	Candidates for Admission by Examination	\$325	Due with application to take bar examination	General Fund	Before 2002	Iowa Code section 602.10108; Iowa Court Rule 31.6	423	\$ 137,475	406	\$ 131,950	373	\$ 167,175
* Judicial Branch	Board of Law Examiners	Admission on Motion Fee	Candidates for Admission on Motion	\$325	Due with application for admission on motion	General Fund	2010	Iowa Code section 602.10108; Iowa Court Rule 31.12(2)	88	\$ 28,600	91	\$ 29,575	117	\$ 58,825
Judicial Branch	Office of Professional Regulation (Interpreter Function)	Application Fee to be Interpreter	Candidates to be Court Interpreters	\$25	Due with application	General Fund	2009	Iowa Court Rule 47.6(1)	32	\$ 800	18	\$ 450	26	\$ 650
* Judicial Branch	Office of Professional Regulation (Interpreter Function)	Registration Fee for Written Interpreter Examination	Candidates to be Certified Court Interpreter	\$40	Due with application	General Fund	2009	Iowa Court Rule 47.6(2)	16	\$ 500	24	\$ 740	28	\$ 960
* Judicial Branch	Office of Professional Regulation (Interpreter Function)	Registration Fee for Oral Interpreter Examination	Candidate to be Certified Court Interpreter	\$200	Due with application	General Fund	2009	Iowa Court Rule 47.6(3)	8	\$ 1,400	6	\$ 1,100	3	\$ 500
Total Revenues									\$ 1,325	\$ 237,520	\$ 1,264	# \$ 227,770	\$ 1,252	# \$ 322,735

Information as provided by the Judicial Branch on November 14, 2014.

- Notes:
- * Board of Law Examiners Law Student Late Registration Fee - Fee is \$75 or \$150 depending on how late the fee is.
 - * Office of Professional Regulation Registration Fee for Written Interpreter Exam - The first time the test is taken, the fee is \$40. If part of the exam is passed, the fee is \$20 to re-take.
 - * Office of Professional Regulation Registration Fee for Oral Interpreter Exam - The first time the test is taken, the fee is \$200. Subsequent attempts is \$150. The non-resident fee is \$300.
- Fines collected by the Judicial Branch are not considered fees for this summary.

Department of Corrections

Justice System Appropriations Subcommittee

Department	Fee Description	Payor of Fee	Fee Amount	FY 2012 Total Local or Other Revenue	Number of FY 2012 Payors	FY 2013 Total Net GF Revenue	FY 2013 Total Local or Other Revenue	Number of FY 2013 Payors	FY 2014 Total Net GF Revenue	FY 2014 Total Local or Other Revenue	Number of FY 2014 Payors
CBC District 1	Supervision Fees: Fee charged of all probation or parole offenders on supervision to the district.	Offenders	\$300	\$ 557,175	3057	\$ 0	\$ 525,803	3809	\$ 0	\$ 544,210	3577
	Sex Offender Fee: Fee charged to sex offenders under supervision to offset the cost of assessment and treatment.	Sex Offenders	\$500	\$ 20,449	77	\$ 0	\$ 50,025	173	\$ 0	\$ 34,071	90
	Residential Rent Regular: Rent fees charged to probation or work release offenders residing in a residential facility.	Offenders	\$17	\$ 1,271,740	825	\$ 0	\$ 1,471,848	815	\$ 0	\$ 1,559,682	960
	Residential Rent OWI: Rent fees charged to OWI offenders residing in a residential facility.	Offenders	\$20	\$ 179,800	126	\$ 0	\$ 198,162	128	\$ 0	\$ 171,883	111
	Day Reporting Rent: Fees charged to residential offenders placed on day reporting status.	Offenders	\$8	\$ 92,489	375	\$ 0	\$ 92,549	299	\$ 0	\$ 109,760	321
	Urinalysis Re-testing fee: When an offender contests a positive "in-house method" UA screen, the specimen is forwarded to the lab. If the lab result is also positive, the offender is required to reimburse the dept the cost of the lab screening.	Offenders	\$20	\$ 482	40	\$ 0	\$ 873	70	\$ 0	\$ 780	61
	Batterers' Education Program Fees: Charged to offenders who are court-ordered to attend weekly groups for a 12-week period.	Offenders	sliding fee scale \$25 - \$15 per group	\$ 174,451	782	\$ 0	\$ 176,752	802 (# of offenders)	\$ 0	\$ 227,049	581
	Facility Laundry Fees: fees charged to residential offenders for use of laundry machines and soap to do their laundry.	Offenders	\$3	\$ 16,357	410	\$ 0	\$ 18,476	373	\$ 0	\$ 19,804	373
CBC District 2	Supervision Fee	Probation/Parole Clients	\$300	\$ 396,413	1916	\$ 0	\$ 428,377	2020	\$ 0	\$ 432,116	2102
	Residential Rent	Residential Center Clients	\$19/\$13	\$ 974,607	628	\$ 0	\$ 1,001,464	752	\$ 0	\$ 1,070,675	822
	Polygraph Examinations	Sex Offender Treatment Program Clients	\$175	\$ 4,470	24	\$ 0	\$ 3,736	21	\$ 0	\$ 6,421	37
	Psychological Sexual Assessments/Evaluations	Sex Offender Treatment Program Clients	\$300	\$ 7,128	31	\$ 0	\$ 7,917	37	\$ 0	\$ 11,215	53
	Batterers' Education Program Fee / Moving On Group Fee	BEP Clients / Women Clients	\$550	\$ 119,795	475	\$ 0	\$ 111,448	430	\$ 0	\$ 96,046	393
	ABEL Test	Sex Offender Treatment Program Clients	\$100	\$ 220	3	\$ 0	\$ 100	2	\$ 0	\$ 100	2
	Sex Offender Treatment Program Fee	Sex Offender Treatment Program Clients	\$20	\$ 34,052	120	\$ 0	\$ 33,981	119	\$ 0	\$ 43,283	136
	CALM Group Fee	Anger Management Clients	\$20	\$ 1,299	5	\$ 0	\$ 0	0	\$ 0	\$ 230	4
	Sex Offender Treatment Program Materials Fee	Sex Offender Treatment Program Clients	\$50	\$ 710	15	\$ 0	\$ 650	13	\$ 0	\$ 1,025	21
	UA Confirmation Processing Fee - Deny Positive	Any Client Who Denies A Positive UA Test & Requests A Confirmation	\$30	\$ 445	15	\$ 0	\$ 365	12	\$ 0	\$ 295	10
	Linen Fees	Residential Center Clients	\$25	\$ 6,440	559	\$ 0	\$ 7,247	488	\$ 0	\$ 12,306	589
CBC District 3	SOTP	Offender	\$200	\$ 1,630	148	\$ 0	\$ 3,197	44	\$ 0	\$ 3,707	90
	RET Classes	Offender	\$5/\$50	\$ 1,849	370	\$ 0	\$ 2,383	213	\$ 0	\$ 2,530	297
	Phone Card	Offender	cost	\$ 141	8	\$ 0	\$ 247	28	\$ 0	\$ 720	75
	Damage Reimbursement	Offender	cost	\$ 47	45	\$ 0	\$ 123	23	\$ 0	\$ 809	120
	Linens	Offender	cost	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 14	70
	TB Testing	Offender	cost	\$ 4,825	241	\$ 0	\$ 3,420	233	\$ 0	\$ 4,832	323
	UA Confirmation	Offender	\$50	\$ 550	11	\$ 0	\$ 2,695	66	\$ 0	\$ 785	15
	Supervision Fee	Offender	\$300	\$ 352,616	2392	\$ 0	\$ 409,921	2947	\$ 0	\$ 404,322	3072
	Rent	Offender	\$14	\$ 392,885	27375	\$ 0	\$ 374,181	29773	\$ 0	\$ 464,870	37292
	Meals	Offender	\$15	\$ 38,109	27375	\$ 0	\$ 30,361	29773	\$ 0	\$ 72,284	37292

Department of Corrections

Justice System Appropriations Subcommittee

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CBC District 4	Supervision Enrollment Fee	Offenders Placed Under our Supervision	\$300	\$ 128,974	816	\$ 0	\$ 125,655	682	\$ 0	\$ 207,453	1050
	Sex Offender Treatment Program	Offenders Placed Under our Supervision	\$70	Paid to Provider		\$ 0	Paid to Provider	27	\$ 0	Paid to Provider	35
	Sex Offender Treatment Program	Offenders Placed Under our Supervision	\$20	\$ 26,732	77	\$ 0	\$ 30,068	145	\$ 0	\$ 31,626	162
	Sex Offender Polygraphs	Offenders Placed Under our Supervision	\$150	Paid to Provider		\$ 0	Paid to Provider	90	\$ 0	Paid to Provider	92
	OWI Treatment Fees	Offenders Placed Under our Supervision	\$300	\$ 4,832	33	\$ 0	\$ 6,252	35	\$ 0	\$ 2,452	26
	Residential Rent	Daily rent fee	\$18	\$ 445,197	301	\$ 0	\$ 463,034	369	\$ 0	\$ 473,209	382
	Residential Day Reporting Charge	Daily Fee	\$4	\$ 46,745	42	\$ 0	\$ 51,737	50	\$ 0	\$ 24,499	34
CBC District 5	Supervision (Enrollment) Fee	Offenders	\$300	\$ 1,907,780	18243 (# of transactions)	\$ 0	\$ 1,910,172	18971	\$ 0	\$ 1,972,137	20621
	Residential Rent	Offenders	\$16	\$ 1,057,003		\$ 0	\$ 873,362		\$ 0	\$ 1,040,023	
	Residential Rent-Treatment	Offenders	\$18	\$ 208,881		\$ 0	\$ 199,780		\$ 0	\$ 149,266	
	Residential Linen Fee	Offenders	\$30	\$ 20,418	687	\$ 0	\$ 20,110	687	\$ 0	\$ 20,390	710
	Residential Laundry Fee	Offenders	\$6	\$ 57,355	9319	\$ 0	\$ 60,019	10056	\$ 0	\$ 67,379	11353
	Physicals	Offenders	\$20	\$ 3,151	247	\$ 0	\$ 2,771	217	\$ 0	\$ 3,144	249
	Residential Drinking Glass fee	Offenders	\$1	\$ 130	173	\$ 0	\$ 92	123	\$ 0	\$ 132	176
	Residential Padlock fee	Offenders	\$7	\$ 3,270	502	\$ 0	\$ 3,541	516	\$ 0	\$ 3,600	522
	Urinalysis Confirmation Fee	Offenders	\$35	\$ 2,560	88 (# of transactions)	\$ 0	\$ 2,124	64	\$ 0	\$ 1,910	60
	BEP Group Fees	Offenders	\$20	\$ 135,345	6804 (# of transactions)	\$ 0	\$ 147,540	7532	\$ 0	\$ 180,114	8954
	BEP Intake	Offenders	\$80	\$ 29,130	439 (# of transactions)	\$ 0	\$ 33,073	616	\$ 0	\$ 35,565	682
	Sex Offender Polygraph/Plethysmograph	Offenders	\$180	\$ 20,799	301 (# of transactions)	\$ 0	\$ 19,963	321	\$ 0	\$ 22,540	400
	Sex Offender Group Fee	Offenders	\$10	\$ 29,791	2937 (# of transactions)	\$ 0	\$ 33,984	3063	\$ 0	\$ 30,264	3104
	Sex Offender Individual Treatment	Offenders	\$40	\$ 3,286	238 (# of transactions)	\$ 0	\$ 1,406	109	\$ 0	\$ 6,627	115
	Sex Offender Psychosexual Evaluation	Offenders	\$350	\$ 8,438	142 (# of transactions)	\$ 0	\$ 9,566	189	\$ 0	\$ 13,019	157
	Community Service Fee	Non-supervised offenders	\$30	\$ 12,097	414 (# of transactions)	\$ 0	\$ 11,523	353	\$ 0	\$ 3,385	116
	Returned Check Fee (NSF)	Offenders	\$20	\$ 325	18 (# of transactions)	\$ 0	\$ 587	31	\$ 0	\$ 840	42
CBC District 6	Fee for Probation/Parole supervision	Offenders	\$300	\$ 685,305	3249	\$ 0	\$ 680,609	3,143	\$ 0	\$ 653,528	**3,006
	Fee for Sex Offenders to pay for their programming	Offenders	\$500	\$ 16,551	60	\$ 0	\$ 22,583	44	\$ 0	\$ 24,709	**48
	Fee for performing a Substance Abuse Evaluation	Offenders	\$100	\$ 36,950	358	\$ 0	\$ 35,625	355	\$ 0	\$ 29,350	**292
	Fee for BEP	Offenders	\$500	\$ 0	0	\$ 0	\$ 85,025	375	\$ 0	\$ 95,654	**422
	Fee for submitting UA test for confirmation of + or -	Offenders	\$35	\$ 159	54	\$ 0	\$ 170	41	\$ 0	\$ 335	**81
	Daily rent fee for staying in a Residential facility	Offenders	\$18	\$ 839,193	4441	\$ 0	\$ 827,947	466	\$ 0	\$ 852,960	452
	Daily rent fee residential with OWI programming	Offenders	\$24	\$ 118,322	283	\$ 0	\$ 167,978	52	\$ 0	\$ 123,735	42
	Fee for bedding while in residential facility. Offender keeps when they leave. Started 7/1/2009	Offenders	\$35	\$ 13,853	396	\$ 0	\$ 14,882	427	\$ 0	\$ 13,934	388

Department of Corrections

Justice System Appropriations Subcommittee

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	Fee for washing resident bedding while in residential facility. Prior to 7/1/2009	Offenders	\$15	N/A	N/A	\$ 0	N/A	N/A	\$ 0	N/A	N/A
	Fee to cover bus passes for resident travel	Offenders	\$35	\$ 29,484	924	\$ 0	\$ 27,481	880	\$ 0	\$ 32,490	974
CBC District 7	Supervision (Enrollment) Fee	Offenders	\$300	\$ 197,206	1428	\$ 0	\$ 196,420	1146	\$ 0	\$ 206,583	1267
	Residential Rent	Offenders	\$17	\$ 448,086		\$ 0	\$ 470,132	330	\$ 0	\$ 536,175	377
	OWI Residential Rent	Offenders	\$26	\$ 169,177		\$ 0	\$ 161,174	39	\$ 0	\$ 127,607	55
	Batterers Education Program	Offenders	\$15	\$ 86,251	255	\$ 0	\$ 68,534	351	\$ 0	\$ 67,346	320
CBC District 8	Supervision fee - Fee for P/P Supervision	Offender	\$300	\$ 307,898	6380	\$ 0	\$ 305,009	2014	\$ 0	\$ 315,906	2098
	Residential Rent Fee - OWI	Offender	\$18	\$ 49,016		\$ 0	\$ 35,266	26	\$ 0	\$ 26,194	14
	Residential Rent Fee - P/P & SWR	Offender	\$15	\$ 329,039		\$ 0	\$ 391,819	337	\$ 0	\$ 525,750	332
	Residential Rent Fee- Live Out Status	Offender	\$8	\$ 9,796		\$ 0	\$ 24,417	11	\$ 0	\$ 566	6
	Urinalysis Confirmation Fee	Offender	\$25	\$ 3,542	20	\$ 0	\$ 2,908	23	\$ 0	\$ 2,153	36
	Hair Test Fees-Cost of Test	Offender	\$55	\$ 5,008	51	\$ 0	\$ 3,820	38	\$ 0	\$ 2,238	27
	SOP Fees - Pays for Programming	Offender	\$1,250	\$ 49,525	746*	\$ 0	\$ 55,513	146	\$ 0	\$ 49,984	160
	BEP - 16 Week Men's program	Offender	\$340	\$ 45,340	1296*	\$ 0	\$ 10,582	58	\$ 0	\$ 3,721	22
	BEP - 24 Week Men's program	Offender	\$500	\$ 25,957	716*	\$ 0	\$ 46,463	206	\$ 0	\$ 56,788	258
	BEP-MOP - 16 Week Women's Program	Offender	\$340	\$ 6,355	291*	\$ 0	\$ 9,499	42	\$ 0	\$ 7,339	31
	BEP/MOP/DHS - Women	Offender	\$160	\$ 580	6*	\$ 0	\$ 0	0	\$ 0	\$ 0	0
	Fees for Bus Tokens for Residents	Offender	\$1	\$ 9,967	409*	\$ 0	\$ 5,468	746*	\$ 0	\$ 4,639	810*
	Linen Fees For Residents	Offender	\$40	\$ 11,818	1220*	\$ 0	\$ 15,285	660*	\$ 0	\$ 18,902	827*
Central Office	Interstate Compact 0460	Offenders	\$100	\$ 66,700	667	\$ 0	\$ 71,600	716	\$ 0	\$ 65,800	658
Fort Madison	Pay for Stay	Offenders	Incarceration Fee	\$ 45,921	962	\$ 0	\$ 41,135	1905	\$ 0	\$ 38,755	1594
	House Rent	State employees	\$400	\$ 6,000	1	\$ 0	\$ 6,000	1	\$ 0	\$ 4,985	1
	Meals	County	\$8,500	\$ 142,944	47648	\$ 0	\$ 152,699	53478	\$ 0	\$ 132,699	46717
	Debitek Card Fees	Institutional Visitors	\$2	\$ 882	441	\$ 0	\$ 156	78	\$ 0	\$ 86	43
	Medical Co-Pays	Offenders	\$3	\$ 3,468	1156	\$ 0	\$ 3,120	1040	\$ 0	\$ 2,421	807
	Copies	Individuals requesting information	\$0.15 per copy	\$ 3,724	24830	\$ 0	\$ 3,096	20640	\$ 0	\$ 3,936	26240
	Account Overdraft Fee	Offenders	\$5	\$ 3,135	627	\$ 0	\$ 1,960	392	\$ 0	\$ 796	159
Anamosa	Pay for Stay	Offenders	Incarceration Fee	\$ 63,855		\$ 0	\$ 59,778	1,838	\$ 0	\$ 64,681	1,964
	Locker Rent	visitors, staff at ASP	\$0	\$ 791	3164	\$ 0	\$ 789	3156	\$ 0	\$ 762	3048
	House Rent	State employees	varies	\$ 27,456	5	\$ 0	\$ 26,810	5	\$ 0	\$ 28,614	5
	Weather Station fee	National Weather Service	\$36	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0
	Debitek Card Fees	Offenders	\$2	\$ 222	111	\$ 0	\$ 174	87	\$ 0	\$ 172	86
	Debitek Card Fees	Institutional Visitors	\$2	\$ 1,194	597	\$ 0	\$ 988	494	\$ 0	\$ 910	455
	Medical Co-Pays	Offenders	Per Office Visit	\$ 5,801	1933	\$ 0	\$ 4,499	1,500	\$ 0	\$ 4,309	1,436
	Copies	Individuals requesting information	\$0.15 per copy	\$ 3,388		\$ 0	\$ 2,528	16,853	\$ 0	\$ 3,384	22,560
	Account Overdraft Fee	Offenders	\$5	\$ 4,681	936	\$ 0	\$ 4,035	807	\$ 0	\$ 780	156
Oakdale	Debitek Card Fees	Institutional Visitors	\$2	\$ 660	330	\$ 0	\$ 706	353	\$ 0	\$ 542	271
	Pay for Stay	Offenders	Incarceration Fee	\$ 28,553		\$ 0	\$ 30,688	6533	\$ 0	\$ 33,297	6513
	Medical Co-Pays	Offenders	Per Office Visit	\$ 5,355	1785	\$ 0	\$ 4,812	1604	\$ 0	\$ 4,743	1581
	Copies	Individuals requesting information	\$0.15 per copy	\$ 9,955	944	\$ 0	\$ 13,655	856	\$ 0	\$ 11,565	817
	Account Overdraft Fee	Offenders	\$5	\$ 2,795	559	\$ 0	\$ 2,680	536	\$ 0	\$ 290	
Newton	Pay for Stay	Offenders	Incarceration Fee	\$ 59,641	0	\$ 0	\$ 60,319	2720	\$ 0	\$ 68,276	2964
	Medical Co-Pays	Offenders	\$3	\$ 5,788	1929	\$ 0	\$ 6,456	2152	\$ 0	\$ 5,799	1933
	Debitek Card Fees	Institutional Visitors	\$2	\$ 2,094	1047	\$ 0	\$ 1,982	991	\$ 0	\$ 2,120	1060
	Copies	Individuals requesting information	\$.15 per copy	\$ 2,129	14193	\$ 0	\$ 2,199	14660	\$ 0	\$ 1,634	10893
	Account Overdraft Fee	Offenders	\$5	\$ 12,393	2479	\$ 0	\$ 14,271	2854	\$ 0	\$ 6,000	1200
Mt. Pleasant	Pay for Stay	Offenders	Incarceration Fee	\$ 43,414	1002	\$ 0	\$ 43,696	1797	\$ 0	\$ 44,010	1691
	Medical Co-Pays	Offenders	\$3	\$ 5,535	1845	\$ 0	\$ 5,630	1876	\$ 0	\$ 5,523	1841
	Debitek Card Fees	Institutional Visitors	\$2	\$ 1,548	774	\$ 0	\$ 1,374	687	\$ 0	\$ 1,104	552
	Debitek Card Fees	Staff/Inmates	\$2	\$ 198	99	\$ 0	\$ 232	116	\$ 0	\$ 222	111

Department of Corrections

Justice System Appropriations Subcommittee

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	Copies	Individuals requesting information	\$0.15 per copy	\$ 714	4760	\$ 0	\$ 387	2580	\$ 0	\$ 342	2280
	Account Overdraft Fee	Offenders	\$5	\$ 7,480	1496	\$ 0	\$ 6,650	1330	\$ 0	\$ 1,430	286
	Incoming and Outgoing Email	Offenders & Offender's Family & Friends	\$0	\$ 8,261	80598	\$ 0	\$ 10,852	106510	\$ 0	\$ 16,970	154269
Rockwell City	Private Sector Job Pay	Offenders	50% of private sector pay.	\$ 172,644		\$ 0	\$ 169,369	1852	\$ 0	\$ 120,033	1368
	Pay for Stay	Offenders	Incarceration Fee	\$ 20,810		\$ 0	\$ 17,694	1210	\$ 0	\$ 14,347	1153
	Medical Co-Pays	Offenders	\$3.00 Per Office Visit	\$ 2,899	966	\$ 0	\$ 3,114	1038	\$ 0	\$ 2,661	887
	Copies	Individuals requesting information	\$0.15 per copy	\$ 527		\$ 0	\$ 501	1978	\$ 0	\$ 479	506
	Account Overdraft Fee	Offenders	\$5	\$ 3,000	600	\$ 0	\$ 1,213	242	\$ 0	\$ 801	160
	Debitek Card Fees	Institutional Visitors	\$2	\$ 828	414	\$ 0	\$ 894	447	\$ 0	\$ 788	394
	Debitek Card Fees	Offenders	\$2	\$ 104	52	\$ 0	\$ 164	82	\$ 0	\$ 210	105
Clarinda	Meal Ticket Sales	Clarinda Academy and staff		\$ 20,418		\$ 0	\$ 21,126	6000	\$ 0	\$ 21,786	6000
	Pay for Stay	Offenders	Incarceration Fee	\$ 54,054		\$ 0	\$ 51,986	2240	\$ 0	\$ 49,335	2045
	Copies	Offenders	\$1.15 per copy	\$ 0	0	\$ 0	\$ 0		\$ 0	\$ 0	
	Medical Co-Pays	Offenders	\$3	\$ 5,224	1741	\$ 0	\$ 5,429	1809	\$ 0	\$ 5,103	1701
	Debitek Card Fees	Offenders	\$2	\$ 206	103	\$ 0	\$ 331	165	\$ 0	\$ 178	89
	Account Overdraft Fee	Offenders	\$5	\$ 182	36	\$ 0	\$ 101	20	\$ 0	\$ 297	59
Mitchellville	Debitek Card Fees	Institutional Visitors	\$2	\$ 562	281	\$ 0	\$ 604	302	\$ 0	\$ 485	243
	Debitek Card Fees	Offenders	\$2	\$ 24	12	\$ 0	\$ 36	18	\$ 0	\$ 48	24
	Medical Co-Pays	Offenders	\$3	\$ 7,449	2483	\$ 0	\$ 8,067	2689	\$ 0	\$ 9,591	3197
	Copies	Individuals requesting information	\$0.15 per copy	\$ 1,849		\$ 0	\$ 2,507	16713	\$ 0	\$ 3,107	20713
	Pay for Stay	Offenders	Incarceration Fee	\$ 31,647		\$ 0	\$ 32,379	1053	\$ 0	\$ 36,474	1292
	Account Overdraft Fee	Offenders	\$5	\$ 3,710	742	\$ 0	\$ 3,950	790	\$ 0	\$ 0	0
	O-Mail	Offenders	\$0	\$ 6,045		\$ 0	\$ 6,701	81436	\$ 0	\$ 10,247	127800
Fort Dodge	Pay for Stay	Offenders	Incarceration Fee	\$ 58,968	1221	\$ 0	\$ 69,799	2385	\$ 0	\$ 76,653	2644
	Rest and Remainder	Offenders	Varies	\$ 18,791	3	\$ 0	\$ 17,503	6	\$ 0	\$ 9,925	5
	Debitek Card Fees	Institutional Visitors	\$2	\$ 1,448	724	\$ 0	\$ 1,808	904	\$ 0	\$ 1,810	905
	Debitek Card Fees	Offenders	\$2	\$ 182	91	\$ 0	\$ 303	150	\$ 0	\$ 287	144
	Copies	Individuals requesting information	Varies	\$ 1,921	250	\$ 0	\$ 1,782	11880	\$ 0	\$ 1,450	9667
	Medical Co-Pays	Offenders	Varies	\$ 5,600	500	\$ 0	\$ 4,955	1652	\$ 0	\$ 5,644	1881
	O-Mail	Offenders	\$0	\$ 10,746	106846 messages	\$ 0	\$ 21,675	214196 messages	\$ 0	\$ 33,070	300636 messages
	Account Overdraft Fee	Offenders	\$5	\$ 6,575	300	\$ 0	\$ 5,937	1187	\$ 0	\$ 363	73
Total Revenues				13,310,879		0	13,663,154		0	14,326,114	

The * on the CBC pages represents the number of transactions rather than the number of offenders.

The DOC and CBC District Departments are authorized by law to charge offenders for certain services. Offenders are placed on a payment plan and receipts are collected while the offender is under correctional supervision. Receipts per offender cross fiscal years.

Some of the receipts generated from fees are recorded as expenditure offsets (Urinalysis (UA) Re-Testing Fee) rather than a receipt. For example, the UA test is charged when an offender claims

that the test is inaccurate. A sample is sent to a different lab; if the test result is the same as that of the original test, the offender is charged for the cost of the lab work.

The appropriate line item expenditure is credited when the offender pays the fee so that expenditures are not overstated.

Unless otherwise stated, all Prison and CBC Local Other Revenues are offset by GF or Other Operating Expenses.

Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Public Safety	Administrative Services Division (0001-0R64)	IOWA System/NCIC User Fees	User Agencies	Based on message traffic	Monthly	Operating Budget	2007	\$80.9(2)(d); IOWA System User Agreement (contract)	N/A	\$ 1,672,377	N/A	\$ 1,962,389	N/A	\$ 1,907,978
Public Safety	Administrative Services Division (0001-0R64)	Issuance of weapon permits for non-residents & non-peace officer state employees	Permit Applicants	\$50	5 Years	Operating Budget	2010	\$724.11; 661-91.4	N/A	\$ 145,342	N/A	\$ 99,293	N/A	\$ 195,898
Public Safety	Administrative Services Division (0001-0R64)	Renewal of weapon permits for non-residents & non-peace officer state employees	Permit Applicants	\$25	5 Years	Operating Budget	2010	\$724.11; 661-91.4	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	Administrative Services Division (0001-0R64)	Issuance of weapons permit by Iowa sheriff	Permit Applicants		5 Years	Operating Budget	2010	\$724.11; 661-91.4	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	Administrative Services Division (0001-0R64)	Renewal of weapons permit by Iowa sheriff	Permit Applicants		5 Years	Operating Budget	2010	\$724.11; 661-91.4	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	Administrative Services Division (0001-0R64)	Bail enforcement, private investigator, private security agency license	PI/PS/BE Licensees	\$100	Biennial	Operating Budget	1984	\$80A.5(3); 661-121.4, 661-121.7	N/A	\$ 113,635	N/A	\$ 117,545	N/A	\$ 119,565
Public Safety	Administrative Services Division (0001-0R64)	Bail enforcement, private investigator, private security ID Card	PI/PS/BE Employees	\$10	Per career or change in employer	Operating Budget	1989	\$80A.7(2); 661-121.11	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	Administrative Services Division (0001-0R64)	Out of state private investigation agency or private security agency - reciprocity license	PI/PS/BE Licensees	\$100	Periodic	Operating Budget	unknown	\$80A.18; 661-121.23	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	Administrative Services Division (0001-0R64)	PI/PS/BE licensing/ID card fingerprint processing	PI/PS/BE Licensees and Employees	\$30	Per license application, renewal, Per ID card issuance	Operating Budget	Began in 2002	\$80A.5(1); 661-121.7(2)	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	Division of Criminal Investigation (0001-0R67)	State criminal history check	Requestors	\$5-\$15	Per Check	Operating Budget	10/1/2010	\$690,\$692; 661-11.5	N/A	\$ 4,698,669	N/A	\$ 4,558,486	N/A	\$ 5,153,436
Public Safety	Division of Criminal Investigation (0001-0R67)	National criminal history check	Requestors	Set by FBI, referenced in our rules	Per Check	Operating Budget	N/A	\$692; 661-11.21	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	Division of Criminal Investigation (0001-0R67)	Fingerprinting service for DOT HazMat applicants		\$15	Per Check	Operating Budget	10/1/2010		N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	Division of Criminal Investigation - Gaming	Casino, pari-mutuel, and lottery background investigations	Requesting Casino	Actual Costs - Reimb. receipts	Activity Based	Gaming Operating Budget - 0030-0R	2008	\$99D, \$99F	N/A	\$ 373,418	N/A	\$ 406,304	N/A	\$ 338,228
Public Safety	Division of Criminal Investigation - Gaming	Law enforcement services at gaming facilities	Casinos and Tracks	Allocated based on approved budget, billed through IRGC	Annual	Gaming Enforcement Fund (0030)	Variable	\$99D, \$99F	N/A	\$ 11,427,254	N/A	\$ 12,009,126	N/A	\$ 9,716,724
Public Safety	Division of Criminal Investigation (0001-0R67)	Sex Offender Reg. Fee and Civil Penalty	Offenders	\$175 per new sex offender registrant	Per Conviction	Sex Offender Registry Fund	No change since inception	\$692A.119	N/A	\$ 42,788	N/A	\$ 54,912	N/A	\$ 55,449
Public Safety	State Fire Marshal (0001-0R72)	Aboveground storage tank registration fee	Storage Tank Owners	\$20	Annual	State Fire Marshal	2013	\$101; 661-224.4(2) & H.F. 640	N/A	\$ 68,380	N/A	\$ 68,035	N/A	\$ 135,540
Public Safety	State Fire Marshal (0001-0R72)	Aboveground storage tank registration late fee	Storage Tank Owners	\$25	As assessed	State Fire Marshal	2013	\$101; 661-224.4(2) & H.F. 640	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Aboveground storage tank registration plan review	Storage Tank Owners	\$100	As assessed	State Fire Marshal	2011	\$101; 661-221.3(3)	132	\$ 12,040	128	\$ 16,000	139	\$ 10,460
Public Safety	State Fire Marshal (0001-0R72)	Aboveground storage tank registration plan review fee per tank	Storage Tank Owners	\$25	As assessed	State Fire Marshal	2011	\$101; 661-221.3(3)	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Commercial Explosives Licenses	Licensees	\$60 annual fee, can be prorated for partial year	3 Year Term	General Fund - 0001	2013	\$101A & HF 223	N/A	\$ 21,950	N/A	\$ 17,735	N/A	\$ 31,420

Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Public Safety	State Fire Marshal (0001-0R72)	Individual Blaster Licenses	Licenseses	\$60	3 Year Term	General Fund - 0001	2013	\$101A & HF 223	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing system contractor certification	Contractors	\$500 per year	Annual	State Fire Marshal	July 2007	\$100C; 661-275.5	110	\$ 59,875	110	\$ 57,325	189	\$ 86,285
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing system certification program - certification of additional "Responsible Managing Employees"		\$50 per year	Annual	State Fire Marshal	July 2007	\$100C; 661-275.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Contractor amended certification	Contractors	\$100	Annual	State Fire Marshal	July 2007	\$100C; 661-275.5(4)	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Contractor additional endorsements	Contractors	\$50	Annual	State Fire Marshal	July 2007	\$100C; 661-275.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Installer	Licensee	\$200	2 Year Term	State Fire Marshal	July 2007	\$100C; 661-276.4	N/A	\$ 14,212	N/A	\$ 52,625	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Installer amended certification	Licensee	\$25	As assessed	State Fire Marshal	July 2007	\$100C; 661-276.4	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Installer additional endorsements	Licensee	\$25	2 Year Term	State Fire Marshal	July 2007	\$100C; 661-276.4	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Installer trainee	Licensee	\$100	2 Year Term	State Fire Marshal	July 2007	\$100C; 661-276.4	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Fire extinguishing System Installer temporary	Licensee	\$50	As assessed	State Fire Marshal	July 2007	\$100C; 661-276.3(5) & 661-276.4	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Contractor certification	Contractors	\$300	3 Year Term	State Fire Marshal	2013	\$100C; 661-277	170	\$ 87,705	70	\$ 33,900	46	\$ 15,410
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Contractor-certification of additional "Responsible Managing"	Contractors	\$50	3 Year Term	State Fire Marshal	2013	\$100C; 661-277	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Contractor amended certification	Contractors	\$100	As assessed	State Fire Marshal	2013	\$100C; 661-277	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Contractor additional endorsements	Contractors	\$50	3 Year Term	State Fire Marshal	2013	\$100C; 661-277	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Installer certification	Licensee	\$150	3 Year Term	State Fire Marshal	2013	\$100C; 661-277	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Installer amended certification	Licensee	\$50	As assessed	State Fire Marshal	2013	\$100C; 661-277	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Installer additional endorsements	Licensee	\$25	3 Year Term	State Fire Marshal	2013	\$100C; 661-277	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Alarm System Installer Assistant	Licensee	\$50	Annual	State Fire Marshal	2013	\$100C; 661-277	N/A	Included above	N/A	Included above	N/A	Included above
Public Safety	State Fire Marshal (0001-0R72)	Building code plan review - up to and including \$1.0 million	Architectural Firms	\$0.58 per thousand dollars (min. \$200)	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	339	\$ 386,352	326	\$ 528,410	294	\$ 485,831
Public Safety	State Fire Marshal (0001-0R72)	Building code plan review fee - greater than \$1.0 million	Architectural Firms	\$580 for first \$1.0 million plus \$0.32 for each	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire suppression system plan review - up to and including \$5,000	Architectural Firms	\$100	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	167	\$ 62,503	166	\$ 47,900	146	\$ 44,700
Public Safety	State Fire Marshal (0001-0R72)	Fire suppression system plan review - more than \$5,000 up to and including \$20,000	Architectural Firms	\$200	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire suppression system plan review - greater than \$20,000	Architectural Firms	\$400	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire alarm system plan review - up to and including \$5,000	Architectural Firms	\$100	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	223	\$ 53,300	163	\$ 43,300	186	\$ 42,620

Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Public Safety	State Fire Marshal (0001-0R72)	Fire alarm system plan review - more than \$5,000 and up to and including \$20,000	Architectural Firms	\$200	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Fire alarm system plan review - greater than \$20,000	Architectural Firms	\$400	Per Submittal	General Fund - 0001	January 2007	\$103A; 661-300.4	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Inspection of state owned buildings (other than Regents buildings)		To Be Determined	During construction	General Fund - 0001	July 2007	\$103A.10A; 661-300.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Inspection of Regents buildings		900	During construction	General Fund - 0001	July 2007	\$103A.10A; 661-300.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Inspection of non-state owned buildings receiving state appropriation		To Be Determined	During construction	General Fund - 0001	July 2007	\$103A; 661-300.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Energy review		\$25	During construction	General Fund - 0001	Unknown	\$103A; 661-303.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home installation seal		\$25	Annual	State Fire Marshal	Unknown	\$103A.54; 661-16.625	N/A	\$ 18,200	N/A	\$ 33,625	N/A	\$ 34,700
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home installation replacement seal		\$10	Annual	State Fire Marshal	Unknown	\$103A.54; 661-16.625	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Ground support and anchoring system Approval		\$100	Annual	State Fire Marshal	Unknown	\$103A.54; 661-16.625	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home retailers, manufacturers or distributors license		\$100	Annual	State Fire Marshal	Increased 1/1/07	\$103A; 661-372.8	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Licensed manufactured home retailer "Installer Certification"		\$300	3 Year	State Fire Marshal	Unknown	\$103A; 661-16.622	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Licensed manufactured home retailer "Installer Certification - Application Amendment"		\$50	Annual	State Fire Marshal	Unknown	\$103A; 661-16.622	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	"Independent Manufactured Home Installer Certification"		\$100	Annual	State Fire Marshal	Unknown	\$103A; 661-16.622	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Manufactured home retailer supplemental statement fee for change of business name or business location		\$100	Annual	State Fire Marshal	Unknown	\$103A; 661-372.4	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Modular code compliance seal - No prefix or "A" prefix		\$30	Annual	General Fund - 0001	Unknown	\$103A.23; 661-16.610	N/A	\$ 45,590	N/A	\$ 39,555	N/A	\$ 53,925
Public Safety	State Fire Marshal (0001-0R72)	Modular code compliance seal - B, C, D, E, etc prefixes		\$10	Annual	General Fund - 0001	Unknown	\$103A.23; 661-16.610	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Modular code compliance seal - Replacement seal		\$10	Annual	General Fund - 0001	Unknown	\$103A.23; 661-16.610	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Modular installation seal		\$15	Annual	General Fund - 0001	Unknown	\$103A.23; 661-16.610	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Modular installation replacement seal		\$7.5	Annual	General Fund - 0001	Unknown	\$103A.23; 661-16.610	N/A	Included Above	N/A	Included Above	N/A	Included Above

Department of Public Safety

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed health care facility		\$2 per bed	Annual	General Fund - 0001	2001	\$100; 661-5.5	N/A	\$ 66,695	N/A	\$ 76,547	N/A	\$ 56,955
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed group home		\$2 per bed	Annual	General Fund - 0001	2001	\$100; 661-5.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Inspection of certified elder group home		\$7.50 per bed	Annual	General Fund - 0001	2001	\$100; 661-5.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed assisted living facility		\$7.50 per bed	Annual	General Fund - 0001	2001	\$100; 661-5.5	N/A	\$ 64,655	N/A	\$ 73,020	N/A	\$ 66,540
Public Safety	State Fire Marshal (0001-0R72)	Inspection of adult day services program		\$50 per facility	Annual	General Fund - 0001	2001	\$100; 661-5.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Inspection of licensed child care facility		\$20 per facility	Annual	General Fund - 0001	2001	\$100; 661-5.5	N/A	\$ 8,052	N/A	\$ 2,825	N/A	\$ 4,432
Public Safety	State Fire Marshal (0001-0R72)	Second (or subsequent) inspection of health care group		\$100 per inspection	As required	General Fund - 0001	2001	\$100; 661-5.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	State Fire Marshal (0001-0R72)	Suitability inspection for possible health care, group home, elder group home, assisted living facility, adult day services		\$100	As required	General Fund - 0001	2001	\$100; 661-5.5	N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	Fire Service Training Bureau	Firefighter certification		Varies (\$25 - 50 per test)	Per Test	Fire Service Training Bureau		\$100B; 661-251.201, 661-251.203	3609	\$ 113,350	3663	\$ 124,670	2944	\$ 131,290
Public Safety	Fire Service Training Bureau	Fire and emergency services courses and tuition, conferences, publications, materials, and other		Varies	Per Class	Fire Service Training Bureau	Fees have always varied	661.53.2(78GA, HF2492)	1694	\$ 135,312	1516	\$ 119,512	1393	\$ 119,749
Public Safety	Fire Service Training Bureau	Loan origination fee for Fire Fighting Equipment Revolving Loan Fund program	Loan Recipient	1% of loan amount	Per Loan	Fire Service Training Bureau	No change since program inception	661-259.207(80GA, ch177)	3	\$ 1,550	6	\$ 4,133	1	\$ 490
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Master A	\$375	3 years	0957	2008	\$103 and ARC 661	123	\$ 36,093	88	\$ 19,742	1,697	\$ 654,537
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Master B	\$375	3 years	0957	2008	\$103 and ARC 661	77	\$ 22,595	47	\$ 10,544	1,474	\$ 568,525
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Journeyman A	\$75	3 years	0957	2008	\$103 and ARC 661	535	\$ 31,398	468	\$ 21,000	4,842	\$ 373,514
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Journeyman B	\$75	3 years	0957	2008	\$103 and ARC 661	134	\$ 7,864	302	\$ 13,550	1,490	\$ 114,939
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Contractor	\$375	3 years	0957	2008	\$103 and ARC 661	196	\$ 57,514	133	\$ 29,838	2,134	\$ 823,088
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Residential	\$75	3 years	0957	2008	\$103 and ARC 661	19	\$ 1,115	18	\$ 808	100	\$ 7,714
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Signs/Special	\$75	3 years	0957	2008	\$103 and ARC 661	19	\$ 1,115	11	\$ 494	204	\$ 15,737
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Air Conditioning Disconnect/Reconnect	\$75	3 years	0957	2008	\$103 and ARC 661	N/A	Included Above	N/A	Included Above	N/A	Included Above

Department of Public Safety

Justice System Appropriations Subcommittee

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Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Irrigation Systems	\$75	3 years	0957	2008		N/A	Included Above	N/A	Included Above	N/A	Included Above
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Unclassified	\$20	Annually	0957	2008	\$103 and ARC 661	914	\$ 14,304	2440	\$ 29,195	4207	\$ 86,541
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Licensing of electricians began January 1, 2008.	Apprentice	\$20	Annually	0957	2008	\$103 and ARC 661	997	\$ 15,603	1064	\$ 12,731	1235	\$ 25,405
Public Safety	Electrician and Installers Licensing and Inspection Fund (0957)	Permits - Statewide inspection program began March 1, 2009.	Property Owner or person requesting the inspection	Varies - see comments for fees	Per inspection and re-inspection	0957	2009	\$103 and ARC 661	17,767	\$ 2,210,000	14,613	\$ 1,838,000	14,103	\$ 1,873,000
Total Revenues									27,228	\$ 22,090,805	25,332	\$ 22,523,074	36,824	\$ 23,350,625

Information as submitted by the Department on November 14, 2014.

Homeland Security and Emergency Management Division

Justice System Appropriations Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue
Homeland Security and Emergency Management Division	Wireless 911 Surcharge (0046)	Provides funding for emergency communication systems such as mapping and 911 call location using latitude and longitude coordinates including funding for 122 Public Safety Answering Point Systems (PSAPS).	Wireless cell phone subscriber	\$1.00 per wireless phone, per month	Monthly to providers and remitted quarterly to the State	Wireless 911 Surcharge (0046)	2004	Chapter 34A		\$ 17,443,115		\$ 17,319,283
Homeland Security and Emergency Management Division	Emergency Response Fund (0330)	Fines imposed in accordance with Section 455B.146, 455B.191, 455B.386, 455B.417, 455B.454, 455B.466, and 455B.477.	Paid by the Defendant	Civil penalty; amount varies per case	Detail on all fines related to Section 29C.8A maintained by the Department of Natural Resources	Emergency Response Fund (0330)		Section 29C.8A				
Total Revenues										\$ 17,443,115		\$ 17,319,283
Information as submitted by the Department on November 14, 2014.												

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Iowa Law Enforcement Academy (ILEA)	ILEA Operating Budget	Basic Level I Training School	City and county law enforcement, Departments of Transportation and Natural Resources	\$4,000 FY10 \$4,606 FY11	per person, per class	2011	Iowa Code section 80B.11B	159	\$ 790,275	181	\$ 905,000	172	\$ 909,121
ILEA	ILEA Operating Budget	Certification Through Examination	Officers transferring in from another State	\$850 FY10 \$500 FY11 \$850 FY11	per test	2011	Iowa Code section 80B.11B	18	\$ 8,650	15	\$ 6,800	17	\$ 9,250
ILEA	ILEA Operating Budget	ASP Baton Instructor School	The agency the person works for	\$135	per class	2011	Iowa Code section 80B.11B	40	\$ 5,400	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	ASP Restraint Instructor School	The agency the person works for	\$100	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Bicycle Patrol Officer Instructor School	The agency the person works for	\$170	per class	2011	Iowa Code section 80B.11B	14	\$ 2,520	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Chemical Munitions Instructor School	The agency the person works for	\$275	per class	2011	Iowa Code section 80B.11B	0	\$ 0	8	\$ 2,200	10	\$ 2,750
ILEA	ILEA Operating Budget	Defensive Duty Officer Knife Instructor School	The agency the person works for	\$130	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Defensive Flashlight Instructor School	The agency the person works for	\$170	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Defensive Tactics Instructor School	The agency the person works for	\$275	per class	2011	Iowa Code section 80B.11B	30	\$ 8,250	30	\$ 9,000	44	\$ 12,350
ILEA	ILEA Operating Budget	Firearms Instructor School	The agency the person works for	\$550	per class	2011	Iowa Code section 80B.11B	41	\$ 23,575	94	\$ 54,050	33	\$ 18,975
		Fitness Specialist Training (Cooper Institute)	The agency the person works for	\$695	per class	2013	Iowa Code section 80B.11B	0	\$ 0	28	\$ 19,460	0	\$ 0
ILEA	ILEA Operating Budget	Law Enforcement Open Sight Rifle Instructor School	The agency the person works for	\$275 FY11	per class	2011	Iowa Code section 80B.11B	46	\$ 9,200	48	\$ 19,200	49	\$ 19,600
ILEA	ILEA Operating Budget	Less Lethal Munitions Instructor School	The agency the person works for	\$475	per class	2011	Iowa Code section 80B.11B	8	\$ 3,800	0	\$ 0	16	\$ 7,600
ILEA	ILEA Operating Budget	Oleoresin Capsicum Instructor School	The agency the person works for	\$150	per class	2011	Iowa Code section 80B.11B	0	\$ 0	14	\$ 2,100	11	\$ 1,650
ILEA	ILEA Operating Budget	PR-24 Baton Instructor School	The agency the person works for	\$150	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Precision Driving Instructor School	The agency the person works for	\$475	per class	2011	Iowa Code section 80B.11B	29	\$ 13,775	13	\$ 6,175	20	\$ 9,500
ILEA	ILEA Operating Budget	Radar/Lidar Instructor Course	The agency the person works for	N/C	per class	2011	Iowa Code section 80B.11B	0	NC	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Standardized Field Sobriety Testing Instructor Course	The agency the person works for	N/C	per class	2011	Iowa Code section 80B.11B	0	NC	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	TASER Instructor School	The agency the person works for	\$275 FY10 \$15 FY11	per class	2011	Iowa Code section 80B.11B	5	\$ 75	19	\$ 285	7	\$ 105
ILEA	ILEA Operating Budget	TASER Instructor School (Models covered X2, X26)	The agency the person works for	\$100	per class	2011	Iowa Code section 80B.11B	11	\$ 165	8	\$ 120	0	\$ 0

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
ILEA	ILEA Operating Budget	ASP Baton Instructor Recertification School	The agency the person works for	\$95	per class	2011	Iowa Code section 80B.11B	53	\$ 5,035	49	\$ 6,125	29	\$ 3,625
ILEA	ILEA Operating Budget	ASP Restraint Instructor Recertification School	The agency the person works for	\$90	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Bicycle Patrol Officer Instructor Recertification School	The agency the person works for	\$80	per class	2011	Iowa Code section 80B.11B	0	\$ 0	13	\$ 1,105	0	\$ 0
ILEA	ILEA Operating Budget	Chemical Munitions Instructor Recertification School	The agency the person works for	\$160	per class	2011	Iowa Code section 80B.11B	20	\$ 3,200	8	\$ 1,000	18	\$ 2,250
ILEA	ILEA Operating Budget	Defensive duty Officer Knife Instructor Recertification School	The agency the person works for	\$95	per class	2011	Iowa Code section 80B.11B	8	\$ 1,040	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Defensive Flashlight Instructor Recertification School	The agency the person works for	\$125	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Defensive Tactics Instructor Recertification School	The agency the person works for	\$125	per class	2011	Iowa Code section 80B.11B	84	\$ 10,500	87	\$ 10,875	58	\$ 7,250
ILEA	ILEA Operating Budget	Firearms Instructor Recertification School	The agency the person works for	\$225	per class	2011	Iowa Code section 80B.11B	211	\$ 42,200	130	\$ 19,500	206	\$ 30,900
ILEA	ILEA Operating Budget	Law Enforcement Open Sight Rifle Instructor Recertification School	The agency the person works for	\$240	per class	2011	Iowa Code section 80B.11B	67	\$ 13,400	82	\$ 14,350	90	\$ 15,750
ILEA	ILEA Operating Budget	Less Lethal Munitions Instructor Recertification School	The agency the person works for	\$90	per class	2011	Iowa Code section 80B.11B	11	\$ 990	0	\$ 0	17	\$ 2,125
ILEA	ILEA Operating Budget	Oleoresin Capsicum Instructor Recertification School	The agency the person works for	\$100	per class	2011	Iowa Code section 80B.11B	17	\$ 1,700	28	\$ 2,800	24	\$ 2,400
ILEA	ILEA Operating Budget	PR-24 Baton Instructor Recertification School	The agency the person works for	\$130	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Precision Driving Instructor Recertification School	The agency the person works for	\$150	per class	2011	Iowa Code section 80B.11B	31	\$ 4,650	37	\$ 4,625	54	\$ 6,750
ILEA	ILEA Operating Budget	Radar/Lidar Instructor Recertification Course	The agency the person works for	N/C	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Standardized Field Sobriety Testing Instructor Recertification Course	The agency the person works for	N/C	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Sub-Gun Instructor Recertification School	The agency the person works for	\$195	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Taser Instructor Recertification School	The agency the person works for	\$100 \$190	per class	2011	Iowa Code section 80B.11B	33	\$ 495	69	\$ 1,035	8	\$ 120

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
ILEA	ILEA Operating Budget	Advanced Collision Investigation School	The agency the person works for	\$150	per class	2011	Iowa Code section 80B.11B	0	\$ 0	18	\$ 3,600	0	\$ 0
ILEA	ILEA Operating Budget	Basic Criminal Investigation School	The agency the person works for	\$110	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	The 6th Annual Iowa Police Bicycle Officers' Fall Training	The agency the person works for	\$40	per class	2011	Iowa Code section 80B.11B	0	\$ 0	13	\$ 1,105	0	\$ 0
ILEA	ILEA Operating Budget	Bicycle Maintenance for the Bicycle Patrol Officer School	The agency the person works for	\$150	per class	2011	Iowa Code section 80B.11B	0	\$ 0	5	\$ 750	3	\$ 450
ILEA	ILEA Operating Budget	Bicycle Patrol Officer School	The agency the person works for	N/C \$180	per class	2011	Iowa Code section 80B.11B	14	\$ 2,520	6	\$ 1,500	0	\$ 0
ILEA	ILEA Operating Budget	Crime Scene Photography School	The agency the person works for	\$270 FY10 \$275 FY11	per class	2011	Iowa Code section 80B.11B	4	\$ 1,000	0	\$ 0	13	\$ 3,250
ILEA	ILEA Operating Budget	Child Abduction Response and Search Protocols School	The agency the person works for	\$75	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Court Security School (presented by Advanced Law Enforcement Readiness Training)	The agency the person works for	N/C	per class	2011	Iowa Code section 80B.11B	0	NC	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Commercial Vehicle Awareness Course	The agency the person works for	\$50	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
		5-Star Innovation Leadership	The agency the person works for	NC	per class		Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	50	\$ 11,250
ILEA	ILEA Operating Budget	First Gold Star Leadership Program	The agency the person works for	\$295	per class	2011	Iowa Code section 80B.11B	0	NC	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	First Line Supervision School	The agency the person works for	\$550	per class	2011	Iowa Code section 80B.11B	31	\$ 17,050	26	\$ 15,470	0	\$ 0
ILEA	ILEA Operating Budget	Human Trafficking Investigations (Presented by the Department of Justice, Civil Rights Division)	The agency the person works for	N/C	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Horse Cruelty and Abuse Investigation School	The agency the person works for	\$30	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Instructor Development School	The agency the person works for	\$80	per class	2011	Iowa Code section 80B.11B	8	\$ 640	0	\$ 0	18	\$ 900

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
ILEA	ILEA Operating Budget	Interviews and Interrogations School	The agency the person works for	\$100	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Investigation of Financial Crimes	The agency the person works for	\$75	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Media Relations for Law Enforcement School	The agency the person works for	\$60 FY10 \$75 FY11	per class	2011	Iowa Code section 80B.11B	13	\$ 1,300	18	\$ 1,800	0	\$ 0
ILEA	ILEA Operating Budget	Mental Illness Strategies: The Police Response	The agency the person works for	\$75 FY10 \$85 FY11	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Police Training Officer School	The agency the person works for	\$290	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Post Blast Investigation School	The agency the person works for	\$80 FY10 \$90 FY11	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Proctoring of the MMPI-2 and Post Tests School	The agency the person works for	\$50	per class	2011	Iowa Code section 80B.11B	33	\$ 1,650	43	\$ 2,150	24	\$ 1,200
ILEA	ILEA Operating Budget	Second Gold-Star Leadership Conference	The agency the person works for	\$595 FY11 (\$400 paid to FBI)	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Sexual Deviance in the New Millennium	The agency the person works for	\$220	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Technical Collision Investigation School	The agency the person works for	\$210	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Update School - Firearms Training	The agency the person works for	\$135 FY10 \$140 FY11	per class	2011	Iowa Code section 80B.11B	2	\$ 90	39	\$ 5,460	33	\$ 4,620
		Sniper-Observer School	The agency the person works for	\$300	per class	2013	Iowa Code section 80B.11B	0	\$ 0	23	\$ 6,900	15	\$ 4,500
		Force on Force Orientation	The agency the person works for	NC	per class		Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	National Center for Missing and Exploited Children School	The agency the person works for	N/C	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Telecommunicator Advanced 24-Hour School	The agency the person works for	\$135	per class	2011	Iowa Code section 80B.11B	0	\$ 0	15	\$ 2,250	30	\$ 4,500

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
ILEA	ILEA Operating Budget	Communications Supervisor Management School	The agency the person works for	\$170	per class	2011	Iowa Code section 80B.11B	23	\$ 3,910	0	\$ 0	12	\$ 2,040
ILEA	ILEA Operating Budget	Telecommunicator Basic 40-Hour School	The agency the person works for	\$225 FY10 \$250 FY11	per class	2011	Iowa Code section 80B.11B	97	\$ 24,250	77	\$ 19,250	106	\$ 26,500
ILEA	ILEA Operating Budget	Communications Training Officer School	The agency the person works for	\$160	per	2011	Iowa Code section 80B.11B	11	\$ 1,760	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	In-Service Telecommunicator School	The agency the person works for	\$95	per class	2011	Iowa Code section 80B.11B	217	\$ 14,105	57	\$ 3,705	19	\$ 1,235
ILEA	ILEA Operating Budget	Telecommunicator Supervisor Management School	The agency the person works for	\$170	per class	2011	Iowa Code section 80B.11B	23	\$ 3,910	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	AED, CPR, and First Aid Classes	The agency the person works for	\$35	per class	2011	Iowa Code section 80B.11B	0	NC	0	\$ 0	25	\$ 1,215
ILEA	ILEA Operating Budget	Mental Health First Aid	The agency the person works for	\$50	per class	2011	Iowa Code section 80B.11B	85	\$ 4,250	191	\$ 9,550	66	\$ 3,300
		Mental Health In-Service	The agency the person works for	\$15	per class	2014	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	409	\$ 6,135
ILEA	ILEA Operating Budget	Jail Basic 40-Hour School	The agency the person works for	\$250	per class	2011	Iowa Code section 80B.11B	118	\$ 29,500	142	\$ 35,500	115	\$ 31,050
ILEA	ILEA Operating Budget	Jail Medication Management Schools	The agency the person works for	\$60	per class	2011	Iowa Code section 80B.11B	14	\$ 840	26	\$ 1,560	30	\$ 1,760
ILEA	ILEA Operating Budget	Jail Basic 10-Hour Temporary Holding Facility Schools	The agency the person works for	\$90 FY 10 \$95 FY11	per class	2011	Iowa Code section 80B.11B	16	\$ 1,520	16	\$ 1,520	13	\$ 1,235
ILEA	ILEA Operating Budget	Jail In-Service 5-Hour Temporary Holding Facility	The agency the person works for	\$70 FY10 \$75FY11	per class	2011	Iowa Code section 80B.11B	102	\$ 7,650	97	\$ 7,275	101	\$ 7,575
ILEA	ILEA Operating Budget	Jail In-Service 20-Hour School	The agency the person works for	\$140 FY10 \$145 FY11	per class	2011	Iowa Code section 80B.11B	730	\$ 105,850	774	\$ 112,230	739	\$ 118,240
ILEA	ILEA Operating Budget	Reserve Officer Training Module A	The agency the person works for	\$85	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Reserve Officer Training Module B	The agency the person works for	\$85	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Reserve Officer Training Module C	The agency the person works for	\$85	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Reserve Officer Training Module D	The agency the person works for	\$85	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Year Last Revised	Code and/or Admin Rules Cite	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
ILEA	ILEA Operating Budget	Reserve Officer Training Module E	The agency the person works for	\$55 (one day) \$95 (two day)	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
ILEA	ILEA Operating Budget	Reserve Officer Training Module F	The agency the person works for	\$85	per class	2011	Iowa Code section 80B.11B	0	\$ 0	0	\$ 0	0	\$ 0
Total Revenues								2477	\$1,170,690	2547	\$1,317,380	2704	\$1,293,026

Information as provided by the Department on November 14, 2014.