Department of Aging Health and Human Services Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Monthly Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	Number of FY 2012 Payors	012 Total	Number of FY 2013 Payors	013 Total venue	Number of FY 2014 Payors	014 Total
Department of Aging	Department on Aging	fee collected to offset the cost of dependent adult abuse mandatory reporter training		\$15	Per session	0001-J42-5293	2014	Older Americans Act-Title VII	303	\$ 4,545	473	\$ 7,095		
				\$20	Per session	0001-J42-5293	2014	Older Americans Act-Title VII					277	\$ 5,540
Total Revenue									303	\$ 4,545	473	\$ 7,095	277	\$ 5,540

Information as provided by the Department on November 14, 2014.

Dept.	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	Number of FY 2012 Payors	FY 2012 Total Revenue	FY	nber of 2013 ayors	1	' 2013 Fotal venue	Number of FY 2014 Payors	Т	' 2014 Total venue
DHS	Adult Children & Family Services (ACFS)	Regulatory Fees for Child Care Centers: relicensures with an effective date on or after 8/1/2010, and initial licensures submitted on or after 6/1/2010 are charged a fee based upon Center capacity. Fee due before the license is issued.	Child Care providers	Varies by size of facility: \$50 (0-20 children), \$75 (21-50 children), \$100 (51-100 children), \$125 (101 to 150 children), \$150 (151 or more children)	Biennial (every 2 years)	0987 Child Care Facility Fund	2009, ch 179, §208 & §210	237A.4A	680	\$ 63,0		704		63,490	650	\$	60,574
DHS	Adult Children & Family Services (ACFS)	Child Care Centers are charged fees to go through DHS for their employee record checks. Centers became responsible for the cost effective 6/1/2010.	Child Care providers	\$25 until 6/30/10 \$35 beginning 7/1/10	Continuous (as employees are hired)	0987 Child Care Facility Fund	2009, ch 179, §208 & §210	237A.5 441IAC 109.6(6)	405	\$ 14,7	75	448	\$	15,720	344	\$	12,080
DHS	Child Support Recovery Unit (CSRU)	Application fee to open a child support case. This is considered program income under federal Title IV-D and 66% is shared with the Feds and the 34% state share is \$8.50/fee.	Parent or caretaker of child	One time \$25 application fee	One time to open case	0001	7/1/2002 Raised to maximum allowed by federal law	252B.4(1)	2,158	\$ 53,9	40 2	,175	\$	54,380	2,075	\$	51,879
DHS	Child Support Recovery Unit (CSRU)	Annual fee in never-FIP cases. This is considered program income under federal Title IV-D and 66% is shared with the Feds, and the 34% state share is \$8.50/fee. At the end of the FFY, the state will also pay all or part of the fee in some cases that received at least \$500 in payments, but less than \$525 that FFY. The state must pay the feds, whether or not the fee was collected.	Payee	\$25 per year	Each FFY if and when at least \$500 of support collections have been disbursed to the family in the FFY	0001	2009 Mandated by the federal Deficit Reduction Act	252B.5(13)(a)	37,153	\$ 928,8	20 3	5,961	\$	924,028	37,201	\$	930,018
DHS	Mental Health & Disability Services, Facilities: Cherokee MHI	Photocopying and compiling requested records and related costs pursuant to 441 IAC 9.3	May include: individuals, Vocational Rehabilitation- Disability Determination Services, advocacy organizations, genealogists, general public, and other agencies	Varies based on the information request	As records are requested	001 General Fund	2007	441 IAC 9.3	not readily available; would require manual search	1,458	ava would m	readily ailable; d require anual earch	\$	2,604	not readily available; would require manual search	\$	1,919
DHS	Mental Health & Disability Services, Facilities: Clarinda MHI	Photocopying and compiling requested records and related costs pursuant to 441 IAC 9.3	May include: individuals, Vocational Rehabilitation- Disability Determination Services, advocacy organizations, genealogists, general public, and other agencies	Varies based on the information request	As records are requested	001 General Fund	2007	441 IAC 9.3	not readily available; would require manual search	\$ 1,2	ava would m	readily ailable; d require anual earch	\$	1,400	not readily available; would require manual search	\$	980
DHS	Mental Health & Disability Services, Facilities: Independence MHI	Photocopying and compiling requested records and related costs pursuant to 441 IAC 9.3	May include: individuals, Vocational Rehabilitation- Disability Determination Services, advocacy organizations, genealogists, general public, and other agencies	Varies based on the information request	As records are requested	001 General Fund	2007	441 IAC 9.3	8	\$ 1,2	86	2	\$	851	3	\$	526

Department of Human Services Health and Human Services Subcommittee

Dept. DHS	Budget Unit or Fund Name and Number Mental Health & Disability Services, Facilities: Mount Pleasant MHI	Fee Description Photocopying and compiling requested records and related costs pursuant to 441 IAC 9.3	Payor of Fee May include: individuals, Vocational Rehabilitation- Disability Determination Services, advocacy organizations, genealogists, general public, and other agencies	Fee Amount Varies based on the information request	Frequency As records are requested	Revenue Deposit Location (Fund) 001 General Fund	Year Last Revised 2007	Code/Admin Rule 441 IAC 9.3	Number of FY 2012 Payors not readily available; would require manual search	FY 201: Total Revenu \$	FY 2013	FY 2013 Total Revenue \$ 1,07	Number of FY 2014 Payors 5 not readily available; would require manual search	T Rev	7 2014 Fotal venue 848
DHS	Mental Health & Disability Services, Facilities: Glenwood State Resource Center	Photocopying and compiling requested records and related costs pursuant to 441 IAC 9.3	May include: individuals, Vocational Rehabilitation- Disability Determination Services, advocacy organizations, genealogists, general public, and other agencies	Varies based on the information request	As records are requested	001 General Fund	2007	441 IAC 9.3		\$	0	\$	0	\$	0
DHS	Mental Health & Disability Services, Facilities: Woodward State Resource Center	Photocopying and compiling requested records and related costs pursuant to 441 IAC 9.3	May include: individuals, Vocational Rehabilitation- Disability Determination Services, advocacy organizations, genealogists, general public, and other agencies	Varies based on the information request	As records are requested	001 General Fund	2007	441 IAC 9.3	not readily available; would require manual search	\$ 3,7	76 not readily available; would require manual search	\$ 2,18	not readily available; would require manual search	\$	1,581
Total Rev	renue								40,404	\$ 1,068,9	72 40,290	\$ 1,065,72	3 40,273	\$ 1,0	060,405

Information as submitted by the Department on November 14, 2014.

	Budget Unit or Fund Name and					Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014)14 Total
Department	Number Public Protection	Fee Description	Payor of Fee	Fee Amount	Frequency	Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	Re	venue
Professional Licensure	K-19	Board of Athletic Training													
		License to practice athletic training, including temporary license and biennial renewal fee	Licensee	\$120	Per event Renewal-2 yrs- Feb 28 odd		2008	152D, 147.80 and ARC 645(5.1)	108 \$	12,960	625		97		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			152D, 147.80 and ARC 645(5.1)	0		21		2		
		Reactivation fee	Licensee	\$180	Per event			152D, 147.80 and ARC 645(5.1)	14 \$	2,520	14		27		
		Duplicate or reissued license fee	Licensee	\$20	Per event			152D, 147.80 and ARC 645(5.1)	1 \$	3 20	1		9		
		License verification fee	Licensee	\$20	Per event			152D, 147.80 and ARC 645(5.1)	35 \$	700	51		0		
		Returned check fee	Licensee	\$25	Per event			152D, 147.80 and ARC 645(5.1)	0		0		1		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			152D, 147.80 and ARC 645(5.1)	0		0		0		
		TOTALS - Professional Licensing Retail	ned Fees Fund (0	001-588-2054)					158 \$	16,250	712	\$ 79,488	136	\$	18,090
	Public Protection K-19	Board of Barbering		00. 000 200.,					100 (10,200	7.12	¥ 15,466	100	Ψ	10,000
	Includes school, barber and instructor licenses and shops.	Individuals practicing barbering, license by endorsement, license by reciprocity, or an instructor's license - initial fee, renewal and late fee	Licensee	\$60	Per event renewal 2 yrs- June 30 even		2010	158, 147.80 and ARC 645(5.2)	1,535		199		845		
		Temporary permit fee	Licensee	\$12	Per event			158, 147.80 and ARC 645(5.2)	42		52		8		
		Practical examination fee	Licensee	\$75	Per event			158, 147.80 and ARC 645(5.2)	0		0		45		
		Demonstrator permit fee	Licensee	\$45 first day, \$12 each day thereafter	Per event			158, 147.80 and ARC 645(5.2)	2		0		0		
		Barber school license fee	Licensee	\$600	Per event			158, 147.80 and ARC 645(5.2)	0		0		0		
		Barber school annual renewal fee	Licensee	\$300	Annual			158, 147.80 and ARC 645(5.2)	0		0		3		
		Barbershop license fee and renewal fee	Licensee	\$72	2 yrs-June 30 even			158, 147.80 and ARC 645(5.2)	0		0		348		
		Reactivation fee for barber license	Licensee	\$120	Per event			158, 147.80 and ARC 645(5.2)	49		93		19		
		Reactivation fee for barbershop license	Licensee	\$132	Per event			158, 147.80 and ARC 645(5,2)	0		0		4		
		Reactivation fee for barber school license	Licensee	\$360	Per event			158, 147.80 and ARC 645(5.2)	0		0		0		
	_	Duplicate or reissued license fee	Licensee	\$20	Per event			158, 147.80 and ARC 645(5.2)	11		8		10		
		License verification fee	Licensee	\$20	Per event			158, 147.80 and ARC 645(5.2)	8		4		13		
		Returned check fee	Licensee	\$25	Per event			158, 147.80 and ARC 645(5.2)	0		0		0		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			158, 147.80 and ARC 645(5.2)	0		0		0		
		TOTALS - Professional Licensing Retain	ned Fees Fund (0	001-588-2054)					1,647	105,281	356	\$ 40,567	1,295	\$	80,806

Postal	Budget Unit or Fund Name and		B (5	F 4	.	Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014		2014 Total
Department	Number Public Protection	Fee Description Board of Behavioral Science	Payor of Fee	Fee Amount	Frequency	Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	K	Revenue
	K-19	License to practice marital and family therapy or mental health counseling, including temporary license, and biennial renewal fee	Licensee	\$120	Per event Renewal 2 yrs- Sept 30 even		2009	154D, 147.80 and ARC 645(5.3)	154		1,090		250		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			154D, 147.80 and ARC 645(5.3)	0		44		0		
		Reactivation fee	Licensee	\$180	Per event			154D, 147.80 and ARC 645(5.3)	8		13		4		
		Duplicate or reissued license fee	Licensee	\$20	Per event			154D, 147.80 and ARC 645(5.3)	3		4		9		
		License verification fee	Licensee	\$20	Per event			154D, 147.80 and ARC 645(5.3)	21		25		31		
		Returned check fee	Licensee	\$25	Per event			154D, 147.80 and ARC 645(5.3)	0		0		1		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			154D, 147.80 and ARC 645(5.3)	0		0		0		
		TOTALS - Professional Licensing Retai	ned Fees Fund (0	0001-588-2054)				71110 040(0.0)	186	\$ 20,210	1,176	\$ 136,485	295	\$	31,385
	Public Protection	Board of Chiropractic						151, 147.80 and							
	K-19	License to practice chiropractic	Licences	\$270	Dorovent		2009	ARC 645(5.4) 151, 147.80 and	107		123		108		
			Licensee	\$270	Per event		2008	ARC 645(5.4)	107		123		108		
		Annual temporary certificate and biennial renewal fee	Licensee	\$120	2 yrs - June 30 even			151, 147.80 and ARC 645(5.4)	1,463		109		1,181		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			151, 147.80 and ARC 645(5.4)	0		97		0		
		Reactivation fee	Licensee	\$180	Per event			151, 147.80 and ARC 645(5.4)	15		38		15		
		Duplicate or reissued license fee	Licensee	\$20	Per event			151, 147.80 and ARC 645(5.4)	1		8		6		
		License verification fee	Licensee	\$20	Per event			151, 147.80 and ARC 645(5.4)	85		65		87		
		Returned check fee	Licensee	\$25	Per event			151, 147.80 and ARC 645(5.4)	0		0		2		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			151, 147.80 and ARC 645(5.4)	0		0		2		
		TOTALS - Professional Licensing Retai		0001-588-2054)				71110 0 10(01.17	1,671	\$ 188,840	440	\$ 81,952	1,401	\$	175,593
	Public Protection K-19	Board of Cosmetology Arts & Sciences													
		Individuals practicing cosmetology arts and sciences, license by endorsement, license by reciprocity, or an instructor's license - initial fee, renewal and late fee	Licensee	\$60	Per event Renewal 2 yrs- even/odd Mar 31		2008	157, 147.80 and ARC 645(5.5)	9,472		13,339		9,186		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			157, 147.80 and ARC 645(5.5)	456		853		99		
		Reactivation fee	Licensee	\$120 individuals, \$144 salons, \$330 schools	Per event			157, 147.80 and ARC 645(5.5)	542		787		561		
		Duplicate or reissued license fee	Licensee	\$20	Per event			157, 147.80 and ARC 645(5.5)	134		145		149		
		License verification fee	Licensee	\$20	Per event			157, 147.80 and ARC 645(5.5)	0		364		380		
		Returned check fee	Licensee	\$25	Per event			157, 147.80 and ARC 645(5.5)	0		0		1		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			157, 147.80 and ARC 645(5.5)	3		0		2		

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	2014 Total Revenue
		License to conduct a school teaching	Licensee	\$600	Per event	200411011 (1 4114)		157, 147.80 and	0		0		3	 0101140
		cosmetology arts and sciences Renewal of school license	Licensee	\$270 annually	Annual - June 30			ARC 645(5.5) 157, 147.80 and	0		0		22	
-		Salon license fee and renewal fee	Licensee	\$84	2 yrs - Dec 31			ARC 645(5.5) 157, 147.80 and	0		0		390	
					even			ARC 645(5.5)						
		Biennial license renewal fee for each salon license for each biennium	Licensee	\$84	2 yrs - Dec 31			157, 147.80 and ARC 645(5.5)	0		0		0	
		Demonstrator and not-for-profit temporary	Licensee	\$42 first day/	even Per event			157, 147.80 and	0		0		78	
		permit fee		\$12 each day thereafter				ARC 645(5.5)						
		Initial or reactivation fee for certification to administer microdermabrasion or use a	Licensee	\$25 for each type of	Per event			157, 147.80 and ARC 645(5.5)	0		0		1,101	
		certified laser product on intense pulsed light device		procedure or laser product or				ARC 043(3.3)						
		Initial fee or reactivation for certification of	Licence	IPL device \$25	Per event			157, 147.80 and	0		0		0	
		cosmetologists to administer chemical peels	Licensee	\$25	Per event			ARC 645(5.5)	U		U		U	
		TOTALS - Professional Licensing Retain	ned Fees Fund (0	0001-588-2054)					10,607	\$ 691,422	15,488	\$ 1,071,659	11,972	\$ 703,979
	Public Protection K-19	Board of Dietetics												
		License to practice dietetics, license by	Licensee	\$120	Per event		2008	152A, 147.80 and	535		474		517	
		endorsement, license by reciprocity, including biennial renewal fee			Renewal - 2 yrs based on birth month			ARC 645(5.6)						
		Late fee for failure to renew before	Licensee	\$60	Per event			152A, 147.80 and	18		18		22	
		expiration						ARC 645(5.6)						
		Reactivation fee	Licensee	\$180	Per event			152A, 147.80 and ARC 645(5.6)	21		18		22	
		Duplicate or reissued license fee	Licensee	\$20	Per event			152A, 147.80 and ARC 645(5.6)	7		5		6	
		License verification fee	Licensee	\$20	Per event			152A, 147.80 and ARC 645(5.6)	20		34		32	
		Returned check fee	Licensee	\$25	Per event			152A, 147.80 and ARC 645(5.6)	0		0		0	
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			152A, 147.80 and ARC 645(5.6)	0		0		0	
	Public Protection	TOTALS - Professional Licensing Retain Board of Hearing Aid Dispensers	ned Fees Fund (0	0001-588-2054)					601	\$ 68,163	549	\$ 61,865	599	\$ 68,137
	K-19													
		Application fee for a license to practice by examination, endorsement, or reciprocity	Licensee	\$156	Per event		2008	154A, 147.80 and ARC 645(5.7)	33		22		27	
		Examination fee (IBPL does not collect the exam fee)	Licensee	\$95	Per event			154A, 147.80 and ARC 645(5.7)	0		0		0	
		Renewal fee	Licensee	\$60	2 yrs - Dec 31 even			154A, 147.80 and ARC 645(5.7)	0		296		0	
		Temporary permit fee	Licensee	\$42	Per event			154A, 147.80 and ARC 645(5.7)	0		17		0	
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			154A, 147.80 and ARC 645(5.7)	0		7		0	
		Reactivation fee	Licensee	\$120	Per event			154A, 147.80 and ARC 645(5.7)	2		4		6	
		Duplicate or reissued license fee	Licensee	\$20	Per event			154A, 147.80 and	3		1		0	
		License verification fee	Licensee	\$20	Per event			154A, 147.80 and ARC 645(5.7)	9		5		12	
		Returned check fee	Licensee	\$25	Per event			154A, 147.80 and ARC 645(5.7)	0		0		0	
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			154A, 147.80 and ARC 645(5.7)	0		0		0	 ·
		TOTALS - Professional Licensing Retain	ned Fees Fund (0	0001-588-2054)					47	\$ 6,006	352	\$ 22,926	45	\$ 5,442

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	FY 2014 Total Revenue
•	Public Protection	Board of Massage Therapy	,		. ,	,		•	•				•	
	K-19	License to practice massage therapy	Licensee	\$120	Per event		2008	147, 147.80 and ARC 645(5.8)	356		384		184	
		Biennial license renewal fee	Licensee	\$60	2 yrs - based on issue date			147, 147.80 and ARC 645(5.8)	1,028		1,005		1,430	
		Temporary license for up to 1 year	Licensee	\$120	Per event			147, 147.80 and	0		0		0	
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			147, 147.80 and ARC 645(5.8)	111		107		142	
		Reactivation fee	Licensee	\$120	Per event			147, 147.80 and ARC 645(5.8)	88		82		103	
		Duplicate or reissued license fee	Licensee	\$20	Per event			147, 147.80 and	8		21		17	
		License verification fee	Licensee	\$20	Per event			ARC 645(5.8) 147, 147.80 and	49		44		56	
		Returned check fee	Licensee	\$25	Per event			ARC 645(5.8) 147, 147.80 and	0		0		2	
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			ARC 645(5.8) 147, 147.80 and	2		0		1	
		Initial application fee for approval of massage therapy education curriculum	Licensee	\$120	Per event			ARC 645(5.8) 147, 147.80 and ARC 645(5.8)	0		0		24	
		TOTALS - Professional Licensing Reta	ined Fees Fund ((0001-588-2054)				(/	1,642	\$ 124,468	1,643	\$ 121,630	1,959	\$ 133,268
	Public Protection K-19	Board of Mortuary Science	mica i coo i ana (i	0001 000 2004)					1,042	124,400	1,043	ψ 121,030	1,333	Ψ 133,200
	K-19	License to practice funeral directing, including biennial license renewal fee	Licensee	\$120	Per event Renewal - 2 yrs- based on birth month		2008	156, 147.80 and ARC 645(5.9)	1,197		329		639	
		Late fee for failure to renew before	Licensee	\$60	Per event			156, 147.80 and	31		19		43	
		expiration Reactivation fee for funeral director and	Licensee	\$180 director/	3 yrs-even/odd			ARC 645(5.9) 156, 147.80 and	16		19		12	
		for funeral or cremation establishment	Licensee	\$150 establishment	o yis evenioud			ARC 645(5.9)	10		13		12	
		Duplicate or reissued license fee	Licensee	\$20				156, 147.80 and	2		9		8	
		License verification fee	Licensee	\$20	Per event			156, 147.80 and ARC 645(5.9)	11		11		8	
		Returned check fee	Licensee	\$25	Per event			156, 147.80 and	0		0		0	
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			ARC 645(5.9) 156, 147.80 and	0		0		0	
		Funeral or cremation establishment fee	Licensee	\$90	Per event			ARC 645(5.9) 156, 147.80 and	0		0		27	
		Funeral and cremation establishment license fee and three-year renewal fee	Licensee	\$90	Per event			ARC 645(5.9) 156, 147.80 and ARC 645(5.9)	0		0		3	
		TOTAL C. Professional Linearing Retains	inad Fasa Fred (0004 500 0054)					1,257	\$ 131,630	387	\$ 44,440	740	\$ 85,720
	Public Protection K-19	TOTALS - Professional Licensing Reta Board of Nursing Home Administrators		0001-588-2054)					1,257	131,630	387	\$ 44,440	740	\$ 85,720
		License to practice nursing home administration	Licensee	\$120	Per event		2008	155, 147.80 and ARC 645(5.10)	78		75		73	
		Biennial license renewal fee	Licensee	\$60	2 yrs - biennial Dec 31 odd			155, 147.80 and ARC 645(5.10)	657		0		663	
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			155, 147.80 and ARC 645(5.10)	26		0		16	
		Reactivation fee	Licensee	\$120	Per event			155, 147.80 and ARC 645(5.10)	26		12		16	

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors		114 Total venue
		Duplicate or reissued license fee	Licensee	\$20	Per event			155, 147.80 and ARC 645(5.10)	1		0		6		
		License verification fee	Licensee	\$20	Per event			155, 147.80 and ARC 645(5.10)	25		46		28		
		Returned check fee	Licensee	\$25	Per event			155, 147.80 and ARC 645(5.10)	0		0		0		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			155, 147.80 and ARC 645(5.10)	0		0		0		
		Provisional license fee		\$120	Per event			155, 147.80 and ARC 645(5.10)	0		0		50		
		TOTALS - Professional Licensing Retail	and Food Friend (0	1004 E00 20E4\					813	\$ 58,785	133	\$ 15,633	852	\$	57,137
	Public Protection K-19	Board of Physical & Occupational Therapy	ied rees rund (d	0001-366-2034)					613	ş 56,765 <u> </u>	133	\$ 15,655	652	.	57,137
		License for an OT/OTA and PT/PTA	Licensee	\$120	Per Event 2yrs- biennial based on birth month			2008	451		534		651		
		Biennial license renewal fee for an OT/OTA and PT/PTA	Licensee	\$60	Per Event 2yrs- biennial based on birth month			148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	3,007		1,498		3,188		
		Biennial license renewal fee for- occupational therapy assistant	Licensee		Biennial			645(5.11)(5.13) 148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	0		0		0		
		Late fee for failure to renew for OT/OTA and PT/PTA	Licensee	\$60	Per event			645(5.11)(5.13) 148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	94		54		108		
		Reactivation fee for OT/OTA and PT/PTA	Licensee	\$120	Per event			645(5.11)(5.13) 148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	62		54		64		
		Duplicate or reissued license fee	Licensee	\$20	Per event			645(5.11)(5.13) 148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	23		28		50		
		License verification fee	Licensee	\$20	Per event			645(5.11)(5.13) 148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	339		382		429		
		Returned check fee	Licensee	\$25	Per event			645(5.11)(5.13) 148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	0		0		1		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			645(5.11)(5.13) 148B, 147.80 and ARC 645(5.11) AND 148A, 147.80 and ARC	0		0		0		
		TOTALS - Professional Licensing Retail	ned Fees Fund (0	0001-588-2054)				645(5 11)(5 13)	3,976	\$ 253,439	2,550	\$ 171,185	4,491	\$	293,360
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	Budget Unit or Fund Name and				_	Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014		014 Total
Department	Number Public Protection	Fee Description Board of Optometry	Payor of Fee	Fee Amount	Frequency	Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	Re	venue
	K-19	. ,													
		Fee for a license to practice optometry, and to practice by endorsement, or reciprocity	Licensee	\$300	Per event		2008	154, 147.80 and ARC 645(5.12)	33		41		37		
		Biennial license renewal fee	Licensee	\$144	2 yrs - June 30 even			154, 147.80 and ARC 645(5.12)	592		23		561		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			154, 147.80 and ARC 645(5.12)	0		23		0		
		Reactivation fee	Licensee	\$204	Per event			154, 147.80 and ARC 645(5.12)	1		11		2		
		Duplicate or reissued license fee	Licensee	\$20	Per event			154, 147.80 and ARC 645(5.12)	0		5		7		
		License verification fee	Licensee	\$20	Per event			154, 147.80 and ARC 645(5.12)	7		23		19		
		Returned check fee	Licensee	\$25	Per event			154, 147.80 and ARC 645(5.12)	0		0		0		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			154, 147.80 and ARC 645(5.12)	0		0		0		
		TOTALS - Professional Licensing Retain	ned Fees Fund (0	0001-588-2054)				711000-1010.127	633	\$ 90,596	126	\$ 24,412	626	\$	92,812
	Public Protection K-19	Board of Physician Assistants													
		License to practice, including renewal fee	Licensee	\$120	Per event 2 yrs- even/odd Sept 30		2008	148C, 147.80 and ARC 645(5.14)	519		99		601		
		Temporary license fee	Licensee	\$120	Per event			148C, 147.80 and ARC 645(5.14)	0		434		1		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			148C, 147.80 and ARC 645(5.14)	7		14		19		
		Reactivation fee	Licensee	\$180	Per event			148C, 147.80 and ARC 645(5.14)	12		13		11		
		Duplicate or reissued license fee	Licensee	\$20	Per event			148C, 147.80 and ARC 645(5.14)	7		16		17		
		License verification fee	Licensee	\$20	Per event			148C, 147.80 and ARC 645(5.14)	61		79		80		
		Returned check fee	Licensee	\$25	Per event			148C, 147.80 and ARC 645(5.14)	0		0		1		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			148C, 147.80 and ARC 645(5.14)	0		0		0		
		TOTALS - Professional Licensing Retain	ned Fees Fund (0	0001-588-2054)					606	\$ 67,133	655	\$ 68,665	730	\$	77,445
	Public Protection K-19	Board of Podiatry													
	X .u	Podiatry-Application fee for a license to practice by examination, endorsement, or reciprocity	Licensee	\$120	Per event			149, 147.80 and ARC 645(5.15)	16		20		7		
		Examination fee	Licensee	\$95	Per event				0		0		0		
		2014 - Podiatry, orthotics, prosthetics, pedorthics-Application fee for a license to practice by examination, endorsement or reciprocity	Licensee	\$600	Per event		2014	147,148F, 149, 147.8 ARC 645(5.15), ARC1192C	0		0		10		
-		Podiatry-Biennial renewal fee	Licensee	\$168	2 yrs - June 30 even			149, 147.80 and ARC 645(5.15)	203		7		250		
		2014-Podiatry, orthotics, prosthetics, pedorthics-renewal fee	Licensee	\$600	2 yrs - June 30 even		2014	147,148F, 149, 147.8 ARC 645(5.15), ARC1192C	0		0		113		
		Podiatry - Temporary License fee	Licensee	\$42	Per event			149, 147.80 and ARC 645(5.15)	0		0		16		
		2014 - Podiatry temporary license fee	Licensee	\$200	Per event		2014		0		0		0		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			149, 147.80 and ARC 645(5.15)	0		5		0		
		Reactivation fee	Licensee	\$120	Per event			149, 147.80 and ARC 645(5.15)	0		3		0		

_	Budget Unit or Fund Name and				_	Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014		2014 Total
Department	Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	F	Revenue
		2014-Podiatry, orthotics, prosthetics, pedorthic reactivation fee	Licensee	\$460	Per event		2014	147,148F, 149, 147.8 ARC 645(5.15), ARC1192C	0		0		0		
-		Duplicate or reissued license fee	Licensee	\$20	Per event			149, 147.80 and ARC 645(5.15)	0		0		0		
		License verification fee	Licensee	\$20	Per event			149, 147.80 and ARC 645(5.15)	25		20		20		
		Returned check fee	Licensee	\$25	Per event			149, 147.80 and ARC 645(5.15)	0		0		1		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			149, 147.80 and	1		0		0		
•		TOTALS - Professional Licensing Retail	ned Fees Fund (0	001-588-2054)				ARC 645(5.15)	245	\$ 36,457	55	\$ 6,052	417	\$	148,452
	Public Protection K-19	Board of Psychology	(-					154B, 147.80 and ARC 645(5.16)		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		· · · · · · · · · · · · · · · · · · ·			
	Kio	Fee for a license to practice psychology	Licensee	\$120	Per event		2008	154B, 147.80 and ARC 645(5.16)	48		55		60		
		Biennial license renewal fee	Licensee	\$170	2 yrs - June 30			154B, 147.80 and	819		30		519		
		Late fee for failure to renew before	Licensee	\$60	even Per event			ARC 645(5.16) 154B, 147.80 and	0		28		0		
		expiration						ARC 645(5.16)							
		Reactivation fee	Licensee	\$230	Per event			154B, 147.80 and ARC 645(5.16)	5		11		5		
		Duplicate or reissued license fee	Licensee	\$20	Per event			154B, 147.80 and ARC 645(5.16)	0		6		6		
		License verification fee	Licensee	\$20	Per event			154B, 147.80 and ARC 645(5.16)	25		20		36		
		Returned check fee	Licensee	\$25	Per event			154B, 147.80 and ARC 645(5.16)	0		0		1		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			154B, 147.80 and ARC 645(5.16)	0		0		0		
		Processing fee for exemption to licensure	Licensee	\$60	Per event			154B, 147.80 and ARC 645(5.16)	0		0		3		-
		Certification fee for a health service provider	Licensee	\$60	Per event			154B, 147.80 and ARC 645(5.16)	0		0		28		
		Biennial renewal fee for certification as a certified health service provider in psychology	Licensee	\$60	2 yrs - June 30 even			154B, 147.80 and ARC 645(5.16)	0		0		324		
		Reactivation fee for certification as a certified health service provider in	Licensee	\$60	Per event			154B, 147.80 and ARC 645(5.16)	0		0		0		
		psychology													
		TOTALS - Professional Licensing Retain	ned Fees Fund (0	001-588-2054)					897	\$ 110,005	150	\$ 20,300	982	\$	118,695
	Public Protection K-19	Board of Respiratory Care													
		Initial or endorsement license fee to practice respiratory care, plus the cost for evaluation of the fingerprint packet and criminal history background checks	Licensee	\$120	Per event		2008	152B, 147.80 and ARC 645(5.17)	133		108		114		
		Biennial license renewal fee	Licensee	\$60	2 yrs-even Apr 1-Mar 31			152B, 147.80 and ARC 645(5.17)	1,432		0		1,506		
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			152B, 147.80 and ARC 645(5.17)	17		0		10		
		Reactivation fee, plus the cost for evaluation of the fingerprint packet and criminal history background checks if the license has been inactive for two or more years	Licensee	\$120	Per event			152B, 147.80 and ARC 645(5.17)	17		13		12		
		Duplicate or reissued license fee	Licensee	\$20	Per event			152B, 147.80 and	6		4		6		
		License verification fee	Licensee	\$20	Per event			152B, 147.80 and ARC 645(5.17)	57		76		43		
		Returned check fee	Licensee	\$25	Per event			152B, 147.80 and ARC 645(5.17)	0		0		0		
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			152B, 147.80 and	0		0		0		
		TOTALS - Professional Licensing Retain	ned Fees Fund (0	001-588-2054)				ARC 645(5.17)	1,662	\$ 106,670	201	\$ 15,280	1,691	\$	107,668

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	FY 2014 Total Revenue
Department	Public Protection K-19	Board of Sign Language Interpreters and Transliterators	1 ayor or 1 ee	Tee Amount	requency	Location (i unu)	Revised	Kule	rayors	Revenue	1 ayors	Revenue	rayors	Revenue
		License to practice, including biennial renewal fee	Licensee	\$120	Per Event 2yrs- June 30 odd		2008	154E, 147.80 and ARC 645 (5.18)	32		256		23	
		Temporary license fee	Licensee	\$120	Per event			154E, 147.80 and ARC 645 (5.18)	39		0		21	
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			154E, 147.80 and ARC 645 (5.18)	14		0		21	
		Reactivation fee	Licensee	\$180	Per event			154E, 147.80 and ARC 645 (5.18)	25		6		6	
		Duplicate or reissued license fee	Licensee	\$20	Per event			154E, 147.80 and ARC 645 (5.18)	1		0		0	
		License verification fee	Licensee	\$20	Per event			154E, 147.80 and ARC 645 (5.18)	1		0		1	
		Returned check fee	Licensee	\$25	Per event			154E, 147.80 and ARC 645 (5.18)	0		0		1	
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			154E, 147.80 and ARC 645 (5.18)	0		0		0	
		TOTALS - Professional Licensing Retail	ned Fees Fund (0	0001-588-2054)				71100 040 (0.10)	112	\$ 13,360	262	\$ 35,140	73	\$ 10,465
	Public Protection K-19	Board of Social Work												
		License to practice social work	Licensee	\$120	Per event		2008	154C, 147.80 and ARC 645(5.19)	332		356		339	
		Biennial license renewal fee for a license	Licensee	\$72 bachelor/	2 yrs-Dec 31			154C, 147.80 and	0		3,850		0	
		at bachelor's level, master's level, and independent level		\$120 master's/ \$144 independent	even			ARC 645(5.19)						
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			154C, 147.80 and ARC 645(5.19)	0		146		0	
		Reactivation fee	Licensee	\$132 bachelor/ \$180 master's/ \$204 independent	Per event			154C, 147.80 and ARC 645(5.19)	43		61		44	
		Duplicate or reissued license fee	Licensee	\$20	Per event			154C, 147.80 and ARC 645(5.19)	21		24		24	
		License verification fee	Licensee	\$20	Per event			154C, 147.80 and ARC 645(5.19)	94		106		129	
		Returned check fee	Licensee	\$25	Per event			154C, 147.80 and ARC 645(5.19)	0		0		0	
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			154C, 147.80 and ARC 645(5.19)	0		1		2	
		TOTALS - Professional Licensing Retail	ned Fees Fund (0	0001-588-2054)					490	\$ 49,001	4,544	\$ 512,819	538	\$ 51,713
	Public Protection K-19	Board of Speech Pathology and Audiology												
		License to practice, temporary clinical license, license by endorsement or reciprocity	Licensee	\$120	Per event		2008	147,147.80 and ARC 645(5.20)	159		164		212	
		Biennial license renewal	Licensee	\$96	2 yrs - Dec 31 even			147,147.80 and ARC 645(5.20)	1,090		0		1,153	
		Late fee for failure to renew before expiration	Licensee	\$60	Per event			147,147.80 and ARC 645(5.20)	51		0		60	
		Reactivation fee	Licensee	\$156	Per event			147,147.80 and ARC 645(5.20)	26		16		24	
		Duplicate or reissued license fee	Licensee	\$20	Per event			147,147.80 and ARC 645(5.20)	3		0		7	
		License verification fee	Licensee	\$20	Per event			147,147.80 and ARC 645(5.20)	49		58		93	
		Returned check fee	Licensee	\$25	Per event			147,147.80 and ARC 645(5.20)	0		0		0	
		Disciplinary hearing fee	Licensee	Max of \$75	Per event			147,147.80 and ARC 645(5.20)	0		0		0	
		Temporary clinical license renewal fee	Licensee	\$60	Per event			147,147.80 and ARC 645(5.20)	0		0		0	
		Temporary permit fee	Licensee	\$30	Per event			147,147.80 and ARC 645(5.20)	0		0		0	
	Dublic Date of	TOTALS - Professional Licensing Retai	ned Fees Fund (0	0001-588-2054)				7.1.10 0-10(0.20)	1,378	\$ 131,268	238	\$ 23,896	1,549	\$ 145,883
	Public Protection K-19	Plumbing and Mechanical Systems Board												
		Douit												

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	Fund Name and					Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014	FY 2014 Total
Department	Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	Revenue
		Apprentice license	Licensee	\$50	Every 3 years		Mar 2014	105 and ARC 641(28.1)	286		314		370	
		Journey license	Licensee	\$180	Every 3 years		Mar 2014	105 and ARC 641(28.1)	148		168		200	
		Master license	Licensee	\$240	Every 3 years		Mar 2014	105 and ARC 641(28.1)	39		46		31	
		Medical gas pipe certificate	Licensee	\$75	Every 3 years		Mar 2014	105 and ARC 641(28.1)	11		10		5	
		Inactive license	Licensee	\$50	Every 3 years		Mar 2014	105 and ARC 641(28.1)	2		1		3	
		IM/Active Journey license	Licensee	\$230	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		0		0	
		Contractor license	Licensee	\$250	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		854		734	
		Special restricted license	Licensee	\$50	Every 3 years		Mar 2014	105 and ARC 641(28.1)	52		124		130	
		Reciprocal license for apprentice	Licensee	\$50	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		0		0	
		Reciprocal license for journey	Licensee	\$180	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		0		0	
		Reciprocal license for master	Licensee	\$240	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		0		0	
		Renewal license for apprentice	Licensee	\$50	Every 3 years		Mar 2014	105 and ARC 641(28.1)	222		30		0	
		Renewal license for journey	Licensee	\$180	Every 3 years		Mar 2014	105 and ARC 641(28.1)	5,074		93		52	
		Renewal license for master	Licensee	\$240	Every 3 years		Mar 2014	105 and ARC 641(28.1)	5,494		21		24	
		Renewal for medical gas pipe certificate	Licensee	\$75	Every 3 years		Mar 2014	105 and ARC 641(28.1)	96		2		1	
		Renewal for inactive license	Licensee	\$50	Every 3 years		Mar 2014	105 and ARC 641(28.1)	376		10		9	
		Renewal for IMActive Journey License	Licensee	\$230	Every 3 years		Mar 2014	105 and ARC 641(28.1)	127		2		1	
		Renewal for a contractor	Licensee	\$250	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		0		0	
		Renewal for a special restricted license	Licensee	\$50	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		0		0	
		Examination application fee	Licensee	\$35	Every 3 years		Mar 2014	105 and ARC 641(28.1)	661		511		487	
		Late fee for failure to renew before expiration	Licensee	\$60 or \$100	Every 3 years		Mar 2014	105 and ARC 641(28.1)	8,786		389		259	
		Duplicate or reissued license fee	Licensee	\$20	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		3		3	
		License verification fee	Licensee	\$20	Every 3 years		Mar 2014	105 and ARC 641(28.1)	1		3		4	
		Returned check fee	Licensee	\$25	Every 3 years		Mar 2014	105 and ARC 641(28.1)	2		0		1	
		Disciplinary hearing fee	Licensee	Max of \$75	Every 3 years		Mar 2014	105 and ARC 641(28.1)	0		1		0	
		Paper application fee	Licensee	\$25	Every 3 years		Mar 2014	105 and ARC 641(28.1)	602		161		180	
		Combined license fee	Licensee	Total of each separate license fees reduced by	Every 3 years		Mar 2014	105 and ARC 641(28.1)	33		71		116	
		Miscellaneous Fees (See Note)	Licensee	Varies	Varies		Mar 2014	105 and ARC 641(28.1)	8		2		1	
		TOTALS - Plumber/Mechanical Contract	tor Licensing Fur	nd (0001-588-2041)				22,020	\$ 138,622	2,816	\$ 77,497	2,611	\$ 115,077

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors		014 Total
Department	Public Protection	Board of Medicine	rayor or ree	ree Amount	riequency	Location (Fund)	Reviseu	Kule	rayors	Revenue	rayors	Revenue	rayors	Re	venue
	K-19	Initial fee for acupuncturist s	Licensee	\$300	Per Application	Board of Medical Examiners (BME) Administration Fund (0001-588-2071) or BME Disciplinary (0001-588-2075)		147,148 and ARC 653-8.2(2)a	4	\$ 1,200	6	\$ 1,800	6	i \$	1,900
		Reactivation for acupuncturists	Licensee	\$25	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.2(2)b	0	\$ 0	0	\$ 0	0	\$	0
		Renewal fee for acupuncturists	Licensee	\$300	Biennial	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.2(2)c	0	\$ 0	47	\$ 12,888	0	\$	0
		Verification not requiring a certified statement or letter for acupuncturists	Licensee	\$20	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.2(2)d(2)	0	\$ 0	0	\$ 0	0	\$	0
		Verification requiring a certified statement or letter for acupuncturists	Licensee	\$25	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.2(2)d(1)	1	\$ 25	1	\$ 25	1	\$	25
		Duplicate or reissued license fee for acupuncturists	Licensee	\$0	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC No longer a fee	0	\$ 0	0	\$ 0	0	\$	0
		Fee for evaluation of fingerprint packet and criminal history background check for acupuncturists	Licensee	\$45	Per Application	BME Administration Fund (0001-588- 2071)		147,148 and ARC 653-8.2(2)e	0	\$ 0	0	\$ 0	0	\$	0
		Physician examination fees	Licensee	\$50 plus the fee for taking the exam	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.3	0	\$ 0	0	\$ 0	0	\$	0
		Initial fee for physicians	Licensee	\$450	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(1)a	816	\$ 366,770	914	\$ 411,280	1,040	\$	468,000
		Reactivation for physicians	Licensee	\$150	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(1)b	17	\$ 2,550	12	\$ 1,800	12	\$	1,800

	Budget Unit or Fund Name and				_	Revenue Deposit	Year Last	Code/Admin		FY 2012 Total	FY 2013	FY 2013 Total	FY 2014		2014 Total
Department	Number	Fee Description Renewal fee for physicians if made via paper application	Payor of Fee Licensee	Fee Amount \$550	Frequency Biennial	Location (Fund) BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		Rule 147,148 and ARC 653-8.4(1)c(1)	Payors 39 \$	Revenue 20,943	Payors 22	Revenue \$ 10,994	Payors 90	\$ \$	43,316
		Renewal fee for physicians if made via electronic application	Licensee	\$450	Biennial	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(1)c(1)	4,900 \$	2,074,341	5,045	\$ 2,132,647	5,088	\$	2,147,110
		Penalty for failure to renew	Licensee	\$100 per calendar month after expiration up to \$200	Per calendar month after expiration up to 2 months	BME Administration Fund (0001-588- 2 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(1)d	219 \$	24,900	303	\$ 34,950	309	\$	30,840
		Reinstatement of a license to practice one year or more after becoming inactive, plus fee for evaluation of the fingerprint packet and the criminal history background check	Licensee	\$500	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(1)f	46 \$	22,990	56	\$ 28,035	53	\$	26,595
		Reinstatement of a license to practice within one year of becoming inactive	Licensee	\$550	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(1)g	43 \$	23,375	50	\$ 25,752	46	\$	25,670
		Resident physician license	Licensee	\$100	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(2)a	272 \$	40,595	287	\$ 43,000	287	\$	28,900
		Extension of resident physician license	Licensee	\$25	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(2)b	9 \$	300	7	\$ 175	19	\$	475
		Late fee for extension of resident physician license	Licensee	\$50	Per month (max. 2 months) per late renewal	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(2)c	0 \$	0	0	\$ 0	0	\$	0
		Special physician license	Licensee	\$300	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(3)a	3 \$	900	0	\$ 0	0	\$	0
		Renewal of special physician license	Licensee	\$200	Annual	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(3)b	28 \$	5,600	26	\$ 5,100	27	\$	5,500
		Temporary physician license	Licensee	\$100	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.4(4)a	8 \$	800	8	\$ 740	9	\$	900

Demonters	Budget Unit or Fund Name and		Dove of Fra	Eng America	Evacuation	Revenue Deposit	Year Last	Code/Admin		FY 2012 Total	FY 2013	FY 2013 Total		FY 2014 Total
Department	Number	Fee Description Renewal of temporary physician license	Payor of Fee Licensee	Fee Amount \$50	Frequency Annual	Location (Fund) BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		Rule 147,148 and ARC 653-8.4(4)b	Payors 1 \$	Revenue 50	Payors 6	Revenue \$ 300	Payors 5	Revenue \$ 250
		Fee for photocopy of a licensure application	Licensee	\$20	Per Request	BME Administration Fund (0001-588- 2071)		147,148 and ARC 653-8.4(5)	15 \$	300	4	\$ 80	115	\$ 2,290
		Duplicate certificate or renewal card	Licensee	\$0	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC No longer a fee	68 \$	1,700	69	\$ 1,725	34	\$ 575
		Fee for fingerprint packet and criminal background check	Licensee	\$45	Per Application	BME Administration Fund (0001-588- 2071)		147,148 and ARC 653-8.4(6)	1,153	63,415	1,276	\$ 70,400	1,322	\$ 63,910
		Verification fee for physicians	Licensee	\$30	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.5(1)a	1,974 \$	59,410	2,398	\$ 72,350	2,541	\$ 64,302
		Verification not requiring a certified statement or letter for physicians	Licensee/Reque stor	\$15	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.5(1)c	18 \$	270	15	\$ 135	11	\$ 165
		Verification not requiring a certified statement or letter for acupuncturists	Licensee/Reque stor	\$15	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.5(1)c	0 \$	0	0	\$ 0	0 :	\$ 0
		Certified statement of grades attained by examination	Licensee	\$45	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.5(2)a	5 \$	235	10	\$ 420	9 :	\$ 340
		Certified statement of grades attained by examination including examination history or additional documentation	Licensee	\$55	Per Request	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)		147,148 and ARC 653-8.5(2)b	0 \$	0	0	\$ 0	0	\$ 0
		Purchase of licensee data list	Requestor	\$0	Per Request	BME Disciplinary (0001-588-2075)		147,148 and ARC No longer a fee	91 \$	4,550	114	\$ 5,700	34	\$ 1,700
		Returned checks		\$25	Per incident	BME Administration Fund (0001-588- 2071)		147,148 and ARC 653-8.8	0 \$	0	0	\$ 0	0	\$ 0
		Printed copies of Iowa Code Chapter or administrative rules	Licensee	\$10	Per Request	BME Administration Fund (0001-588- 2071)		147,148 and ARC 653-8.9	0 \$	0	0	\$ 0	0 :	\$ 0
		Monitoring fee for licensee's under a settlement agreement	Licensee	Up to \$300 per quarter	Per incident	BME Administration Fund (0001-588- 2071)		147,148 and ARC 653-8.13	145 \$	14,500	123	\$ 12,300	102	\$ 13,400

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	FY 2014 Tota
Department	Number	Reinstatement of inactive Acupuncture license	Licensee	\$400	Per Application	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)	Keviseu	653-17.8(1)b	0 \$		•	\$ 0	0	
		Hearing Fee	Licensee	\$75	Per incident	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)	prior to 2000	653-25.33(2)	3 \$	5 225	4	\$ 300	1	\$ 7
		Service Charge	Licensee	\$7	Per online transaction	BME Administration Fund (0001-588- 2071) or BME Disciplinary (0001- 588-2075)	1/1/2014	653-9.1	4,902 \$	61,275	5,051	\$ 63,138	5,956	\$ 52,66
		TOTALS							14,780 \$	2,791,218	15,854	\$ 2,936,033	17,117	\$ 2,980,7
	Public Protection K-19	Dental Board												
		Application to Practice dentistry	Licensee	\$200	Per application	Board of Dental Examiners (BDE) Retained Fees Fund (0001-588-2062)	2005	153, 148, and ARC 650(15.1)	69 \$	13,800	70	\$ 14,000	85	\$ 17,00
		Application to Practice dental hygiene	Licensee	\$100	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	126 \$	12,600	106	\$ 10,600	110	\$ 11,00
		Application Resident dental license	Licensee	\$120	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	18 \$	2,160	27	\$ 3,240	30	\$ 3,60
		Faculty permit application	Licensee	\$200	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	4 \$	800	14	\$ 2,800	10	\$ 2,00
		Application dentisry on basis of credentials	Licensee	\$550	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	16 \$	8,800	18	\$ 9,900	29	\$ 15,95
		Application dental hygiene on basis of credentials	Licensee	\$200	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	15 \$	3,000	11	\$ 2,200	21	\$ 4,20
		Reinstatement application for inactive practitioners	Licensee	\$50	Per application	BDE Retained Fees Fund (0001-588- 2062)	1991	153, 148, and ARC 650(15.1)	1 \$	50	3	\$ 150	2	\$ 10
		Reinstatement application for lapsed license or registration	Licensee	\$150	Per application	BDE Retained Fees Fund (0001-588- 2062)	1991	153, 148, and ARC 650(15.1)	58 \$	8,700	38	\$ 5,700	46	\$ 7,02
		Application General anesthesia permit	Licensee	\$500	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	2 \$	1,000	5	\$ 2,500	7	\$ 3,05
		Application Conscious sedation permit	Licensee	\$500	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	1 \$	500	10	\$ 5,000	12	\$ 6,00
		Initial Application/Reinstatement fee for a permit to authorize a dental hygienist to administer local anesthesia	Licensee	\$70	Per application	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)	139 \$	9,730	119	\$ 8,330	140	\$ 9,80
		Registration as dental assistant trainee	Licensee	\$25	Per application	BDE Retained Fees Fund (0001-588- 2062)	2002	153, 148, and ARC 650(15.1)	271 \$	6,775	355	\$ 8,880	345	\$ 8,62
		Registration as a registered dental assistant (RDA)	Licensee	\$40	Per application	BDE Retained Fees Fund (0001-588- 2062)	2001	153, 148, and ARC 650(15.1)	269 \$	10,760	137	\$ 5,460	45	\$ 1,80

Budget	Unit	or
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	Fund Name and					Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014	FY 2014 Total
Department	Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	Revenue
		Registration as a registered dental assistant & RAD Qualification (QDA)	Licensee	\$60	Per application	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	N/A	N/A	130	\$ 7,840	270	\$ 16,200
		Evaluation of fingerprint packet and criminal history background checks.	Licensee	\$46	Per application	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	249	\$ 11,454	214	\$ 9,863	271	\$ 12,493
		Application Dental assistant radiography qualification	Licensee	\$40	Per application	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	130	\$ 5,200	94	\$ 3,780	31	\$ 1,260
		Temporary permit application to serve an urgent need or provide educational services	Licensee	\$100	Per application	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	4	\$ 400	0	\$ 0	1	\$ 100
		Temporary permit application to provide volunteer services	Licensee	\$25 before 2013; no fee after 2013	Per application	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	7	\$ 175	1	\$ 25	1	\$ 0
		Renewal fee to practice dentistry for a biennial period	Licensee	\$315	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	64	\$ 20,160	1,957	\$ 616,695	69	\$ 21,647
		Renewal for dental hygiene	Licensee	\$150	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	2,060 \$	309,001	32	\$ 4,800	2,115	\$ 325,750
		Renewal for general anesthesia permit	Licensee	\$125	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	0	\$ 0	72	\$ 9,000	0	\$ 0
		Renewal for conscious sedation permit	Licensee	\$125	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	0	\$ 0	38	\$ 4,750	0	\$ 0
		Renewal of permit to authorize a dental hygienist to administer local anesthesia	Licensee	\$25	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	1,442	\$ 36,040	18	\$ 425	1,548	\$ 38,700
		Renewal to register as as registered dental assistant	Licensee	\$75	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	3,674	\$ 275,625	48	\$ 6,300	3,678	\$ 275,850
		Renewal of certificate of qualification in dental radiography	Licensee	\$40	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	3,421	\$ 136,840	46	\$ 1,920	3,406	\$ 136,240
		Renewal of faculty permit	Licensee	\$315	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	0	\$ 0	38	\$ 11,970	0	\$ 0
		Extension of a resident license	Licensee	\$40	Per application	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	4	\$ 160	1	\$ 40	3	\$ 120
		Late renewal fees for dentistry and denial hygiene: failure to renew the license prior to September 1 following expiration results in a late fee of \$100 being assessed in addition to the renewal fee. Failure to renew prior to October 1 following expiration results in a late fee of \$150 being assessed.	Licensee	See description	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148 and ARC 650(15)	0	\$ 0	65	\$ 7,400	33	\$ 3,900
		Late renewal for dental assistants: failure to renew the registration prior to September 1 results in assessment of a late fee of \$20 in addition to the renewal fee. Failure to renew prior to October 1 shall result in assessment of a late fee of \$40.	Licensee	See description	2 years	BDE Retained Fees Fund (0001-588- 2062)		153, 148 and ARC 650(15)	~165	\$ 16,442	0	\$ 0	184	\$ 8,680

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	FY 2014 Reven	
Department	Number	Duplicate license, permit, or registration certificate	Licensee	\$25	Per request	BDE Retained Fees Fund (0001-588- 2062)	2005	153, 148, and ARC 650(15.1)		\$ 34,700	811	\$ 20,275	1,225		30,625
		Written verification of an lowa license, permit or registration	Licensee	\$25	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	285	\$ 7,125	290	\$ 7,250	189	\$	4,725
		Dental assistant trainee manual	Licensee	\$70	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	103	\$ 7,225	119	\$ 8,340	115	\$	8,050
		Printed mailing list of licensees	Requestor	\$65 per profession requested	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	0	\$ 0	0	\$ 0	0	\$	0
		Mailing list on diskette	Requestor	\$45 per profession requested	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	1	\$ 1	0	\$ 0	0	\$	0
		Mailing list in an electronic file	Requestor	\$35 per profession requested	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	5	\$ 175	10	\$ 350	25	\$	875
		Printed standard data list	Requestor	\$75 per profession requested	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	0	\$ 0	0	\$ 0	0	\$	0
		Standard data list on diskette	Requestor	\$55 per profession requested	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	0	\$ 0	0	\$ 0	0	\$	0
		Standard data list in an electronic file	Requestor	\$45 per profession requested	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	75	\$ 3,375	87	\$ 3,920	74	\$	3,335
		Extra data Charge - Rosters	Requestor	\$25 for extra data not normally included	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	15	\$ 375	16	\$ 400	20	\$	500
		Returned checks	Licensee	\$25 until 2013, \$39 currently	Per occurrence	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	6	\$ 150	5	\$ 153	4	\$	156
		Printed copies of Iowa Code Chapter or administrative rules	Licensee	\$10 code/\$15 rules	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15.1)	0	\$ 0	9	\$ 225	36	\$	330
		Online Services Charges (LIC/DA/PURC/ANES/TEMP)	Requestor	% of fee (online payments only)	Per request	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15)	N/A	N/A	~100-120	\$ 547	~4000	\$ 1	19,797
		Compliance Quarterly Fee	Licensee	\$100 or \$300 or as determined by order or contract	Quarterly	BDE Retained Fees Fund (0001-588- 2062)		153, 148, and ARC 650(15)	~10-12	\$ 11,600	~10-12	\$ 10,300	~10-12	\$	10,850

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Reve		FY 2013 Payors	013 Total evenue	FY 2014 Payors	2014 Total Revenue
		Facility Inspection	Licensee	Actual cost to \$500	As required	BDE Retained Fees Fund (0001-588- 2062)	2012 1	153, 148, and ARC 650(15)	1		242	~10-12	2,454	8	1,717
		Totals							13,923	\$	955,140	5,014	\$ 817,782	14,188	\$ 1,012,050
	Public Protection K-19	Board of Nursing													
		Examination fee	Licensee	\$93	Once	Board of Nursing Examiners (BNE) Retained Fees Fund (0001-588-2082)		52, 148 and ARC 655	3,630	\$	337,590	3,634	\$ 337,962	3,845	\$ 357,585
		Endorsement into lowa	Licensee	\$119	Once	BNE Retained Fees Fund (0001-588- 2082)		152, 148 and ARC 655	1,075	\$	127,925	1,351	\$ 160,769	1,399	\$ 166,481
		Certified verification	Licensee	\$25	Upon request	BNE Retained Fees Fund (0001-588- 2082)	Before 2000 1	152, 148 and ARC 655	120	\$	3,000	132	\$ 3,300	135	\$ 3,375
		Non-certified verification	Licensee	\$3	Upon request	BNE Retained Fees Fund (0001-588- 2082)	Before 2000 1	152, 148 and ARC 655	58	\$	174	28	\$ 84	9	\$ 27
		Renewal	Licensee	\$99	3 years	BNE Retained Fees Fund (0001-588- 2082)		152, 148 and ARC 655	17,319	\$ 1,	,714,581	16,975	\$ 1,680,525	16,469	\$ 1,630,431
		Reactivation	Licensee	\$175	Upon request	BNE Retained Fees Fund (0001-588- 2082)		152, 148 and ARC 655	632	\$	110,600	731	\$ 127,925	755	\$ 132,125
		Duplicates and reissues	Licensee	\$20	Upon request	BNE Retained Fees Fund (0001-588- 2082)	Before 2000 1	152, 148 and ARC 655	323	\$	6,460	288	\$ 5,760	399	\$ 7,980
		Late renewal fee	Licensee	\$50	When needed	BNE Retained Fees Fund (0001-588- 2082)		152, 148 and ARC 655	606	\$	30,300	633	\$ 31,650	627	\$ 31,350
		Returned check	Licensee	\$15	When needed	BNE Retained Fees Fund (0001-588- 2082)	Before 2000 1	152, 148 and ARC 655	9	\$	135	17	\$ 255	3	\$ 45
		Certified copy of a document	Requestor	\$20	Upon request	BNE Retained Fees Fund (0001-588- 2082)	Before 2000 1	152, 148 and ARC 655	6	\$	120	19	\$ 380	8	\$ 160
		Special licensure	Licensee	\$62	Upon request	BNE Retained Fees Fund (0001-588- 2082)	Before 2000 1	152, 148 and ARC 655	1	\$	62	0	\$ -	1	\$ 62
		Criminal background check	Licensee	\$50	Exams, endorsements, reactivations	BNE Retained Fees Fund (0001-588- 2082)		152, 148 and ARC 655	4,915	\$	24,575	5,275	\$ 263,750	5,363	\$ 268,150
		ARNPs	Licensee	\$81	Once for initial, every 3 yrs for renewal, upon request for reactivations	BNE Retained Fees Fund (0001-588- 2082)		152, 148 and ARC 655	1,073	\$	86,913	1,259	\$ 101,979	1,219	\$ 98,739

29,767

2,442,435

30,342

2,714,339

30,232

2,696,510

TOTALS

Department of Public Health Health and Human Services Subcommittee

	Budget Unit or Fund Name and					Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014	FY 2014 To
Department	Number Public Protection K-19	Fee Description Board of Pharmacy	Payor of Fee	Fee Amount	Frequency	Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	Revenue
	16-19	Pharmacist license by examination	Licensee	\$280	One-time	Board of Pharmacy Examiners (BPE) Retained Fees Fund (0001-588-2092)		155A, 147, and ARC 657- 2.3(147,155A)	176	\$ 49,360	218	\$ 55,788	189	\$ 47,7
		Pharmacist license by license transfer	Licensee	\$300	One-time	BPE Retained Fees Fund (0001-588- 2092)		155A, 147, and ARC 657 subrule 2.9(4)	65	\$ 19,500	117	\$ 34,010	87	\$ 23,5
		Reexamination feepharmacist	Licensee	\$36	One-time	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 2.6(147)	20	\$ 800	18	\$ 692	29	\$ 1,0
		Pharmacist license renewal fee	Licensee	\$180	Biennial	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 2.11(147,155A)	2,596	\$ 519,200	2,853	\$ 479,215	2,727	\$ 490,7
		Pharmacist license late renewal fee: failure to renew the license before July 1 following expiration shall require payment of a penalty fee of \$180, failure to renew the license before August 1 following expiration shall require payment of a penalty fee of \$270, failure to renew the license before September 1 following expiration shall equire payment of a penalty fee of \$360, failure to renew the license before October 1 following expiration shall require payment of a penalty fee of \$450. In no event shall the combined fee and penalty fee for late renewal of the license exceed \$630 plus applicable surcharge pursuant to 657—30.8(155A).	Licensee	See description	Per event	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 subrule 2.11(1)	20	\$ 5,200	31	\$ 7,400	50	\$ 9,6
		Pharmacist license reactivation fee	Licensee	\$630	One-time	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 subrule 2.11(2)	12	\$ 8,400	17	\$ 11,270	26	\$ 16,3
		Pharmacist-intern registration	Licensee	\$30	One-time	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 4.8(155A)	372	\$ 11,158	343	\$ 7,140	394	\$ 11,2
		Certified pharmacy technician registration	Licensee	\$40	Biennial	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 3.10(155A)	2,145	\$ 107,250	2,523	\$ 111,870	2,417	\$ 96,6
		Uncertified pharmacy technician registration	Licensee	\$40	One-time	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 3.10(155A)	0	\$ 0	0	\$ 0	0	\$

_	Budget Unit or Fund Name and				_	Revenue Deposit	Year Last	Code/Admin		FY 2012 Total	FY 2013	FY 2013 Total	FY 2014	FY 2014 Total
Department	Number	Fee Description Certified Pharmacy technician late payment fees: failure to timely obtain initial registration shall require a late payment fee in the amount of the initial registration fee. Failure to renew certified technician registration prior to the first day of the month following expiration shall require a late payment fee in the amount of the renewal fee, failure to renew prior to the first day of the second month following expiration shall require a late payment fee in the amount of the renewal fee plus \$10 for each additional month, not to exceed three additional months, that the registration is delinquent. The total fee for late renewal of the registration fee plus \$30 plus the applicable surcharge pursuant to 65730.8(155A). Pharmacy technician trainee late registration fee is \$20.	Payor of Fee Licensee	Fee Amount See description	Per event	Location (Fund) BPE Retained Fees Fund (0001-588- 2092)	3	Rule 155A, 147 and ARC 657 3.11(155A), 3.10(155A)	287 \$	Revenue 5 13,420	338 338	Revenue \$ 15,535	366	Revenue \$ 11,840
		Pharmacy technician trainee registration	Licensee	\$20	One-time	BPE Retained Fees Fund (0001-588- 2092)		155A, 147 and ARC 657 3.10(155A)	1,005	20,100	935	\$ 18,708	1,021	\$ 20,420
		Pharmacy support person registration fee	Licensee	\$25	Biennial	BPE Retained Fees Fund (0001-588- 2092)	A	155A, 147 and ARC 657 5.9(155A)	871 \$	26,130	797	\$ 22,245	1,169	\$ 29,230
		Pharmacy support person late payment fee	Licensee	\$25	Per event	BPE Retained Fees Fund (0001-588- 2092)	A	155A, 147 and ARC 657 5.11(155A)	96 \$	5 2,880	103	\$ 2,955	146	\$ 3,650
		Pharmacy license fee - Iowa and nonresident	Licensee	\$135	Annual	BPE Retained Fees Fund (0001-588- 2092)	A	155A, 147 and ARC 657 subrule 3.35(4)	1,750	5 262,500	1,829	\$ 271,065	1,983	\$ 267,760
		Pharmacy license late payment fees: Failure to renew license before January 1 following expiration shall require payment of a penalty fee of \$135; failure to renew before February 1 following expiration shall require payment of a penalty of \$225, failure to renew before March 1 following expiration shall require payment of a penalty of \$315, failure to renew before April 1 following expiration shall require payment of a penalty of \$405. The combined renewal and penalty fee shall not exceed \$540.	Licensee	See description	Per event	BPE Retained Fees Fund (0001-588- 2092)	A	155A, 147 and ARC 657 subrule 3.35(4)	16 \$	5,500	21	\$ 5,070	25	\$ 6,645
		Wholesale drug license fee - lowa and nonresident	Licensee	\$300	Annual	BPE Retained Fees Fund (0001-588- 2092)	A	155A, 147 and ARC 657 subrule 17.3(2)	1,552 \$	465,600	1,644	\$ 488,550	1,660	\$ 448,440

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 I	Y 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	FY 2014 Total Revenue
Department	Number	Wholesale drug license late payment fees: Failure to renew license before January 1 following expiration shall require payment of a penalty fee of \$300; failure to renew before February 1 following expiration shall require payment of a penalty of \$400, failure to renew before March 1 following expiration shall require payment of a penalty of \$500, failure to renew before April 1 following expiration shall require payment of a penalty of \$500. The combined renewal and penalty fee shall not exceed \$900.	Licensee	See description		BPE Retained Fees Fund (0001-588- 2092)	2013	155A, 147 and ARC 657 subrule 17.3(2)	43 \$			\$ 8,000	38	
		Controlled Substances Act (CSA) registration	Licensee	\$90	Biennial	BPE Retained Fees Fund (0001-588- 2092)		124, 147 and ARC 657 10.3(124)	8,488 \$	848,800	8,443	\$ 794,330	8,940	\$ 804,790
		CSA registration late payment fee	Licensee	\$90	Per event	BPE Retained Fees Fund (0001-588- 2092)		124, 147 and ARC 657 subrule 10.3(2)	233 \$	23,300	268	\$ 24,810	276	\$ 24,519
		Precursor substances permit	Licensee	\$180	Annual	BPE Retained Fees Fund (0001-588- 2092)		124, 147 and ARC 657 subrule 12.7(2)	3 \$	600	2	\$ 400	2	\$ 360
		Precursor substances permit late payment fee	Licensee	\$180	Per event	BPE Retained Fees Fund (0001-588- 2092)		124, 147 and ARC 657 subrule 12.7(2)	0 \$	5,842	0	\$ 0	:	\$ 2,108
		Returned check fee	Licensee	\$20	Per event	BPE Retained Fees Fund (0001-588- 2092)		147 and ARC 657- - 1.6(124,147,155A)	10 \$	200	13	\$ 3,260	9	\$ 180
		The fees for pharmacist license (including examination, license transfer, license by score transfer, license reactivation, and license renewal), pharmacist-intern registration, and pharmacy technician registration are subject to a maximum 10% surcharge for the Impaired Pharmacy Professional and Technician Recovery Program. The surcharge is not being imposed or charged to licensees at this time.	Licensee	Included in fees described above	Per event	Pharmacy Profession/Technicia n Recovery Fund (0390-588-7493)		155A and ARC 65730.8(155A)	\$	70,853		\$ 13,308	:	\$ C
		TOTALS							19,760 \$	2,482,793	20,532	\$ 2,375,621	21,554	\$ 2,324,20
Public Health	Certificate of Nee	d												
	Public Protection - K19	Application fee for certificate of need. Fee is equivalent to three-tenths of one percent of the anticipated cost of the project with a minimum fee of \$600 and a maximum fee of \$21,000.	Applicant	See description	Per application	General Fund (0001- 996-5880)	1992	135.63(1)	16 \$	110,130	4	\$ 59,728	14	\$ 118,884
		TOTALS							16 \$	110,130	4	\$ 59,728	14	\$ 118,884
Public Health	Environmental Health													
		Radiological Health - Radioactive Materials License and inspection		\$100-\$9710	annual	Radiological Health Program (0001-588- 1915)		IC 136C IAC Chapter 38	70 \$	335,409	166	\$ 396,812	166	\$ 442,086

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	FY 2014 Total Revenue
		Rad. Health - Industrial Radiographer Exam	,	\$175.00	per exam offiered each month		2009 10	C 136C IAC Chapter 38	73		24			\$ 7,240
	Public Protection - K19	Rad. Health - Mammography registration for mammography equipment, inspection, clinical image review, accreditation and certification of facility		\$200 CIR/\$200 accreditation/ \$900 first unit inspection/ \$325 Add'l unit	annual	Radiological Health Program (0001-588- 1915)		C 136C IAC Chapter 38	168	\$ 187,437	166	\$ 201,572	166	\$ 189,635
	Public Protection - K19	Rad. Health - X-ray emitting Machine Registration		\$20-\$1000 per tube (max \$1500)	annual	Radiological Health Program (0001-588- 1915)		C 136C IAC Chapter 38	~3600	\$ 346,737	~3600	\$ 341,447	~3600	\$ 364,827
	Public Protection - K19	Rad. Health - Limited Radiography Exam		\$110	per event	Radiological Health Program (0001-588- 1915)		C 136C IAC Chapter 42	85	\$ 9,365	79	\$ 8,715	84	\$ 9,290
	Public Protection - K19	Rad. Health - Initial and renewal of permit to practice		\$60 initial, \$50 renewal	annual	Radiological Health Program (0001-588- 1915)		C 136C IAC Chapter 42	~1300	\$ 219,611	~1300	\$ 227,785	~1300	\$ 224,298
	Public Protection - K19	Rad. Health - Certification of radon measurement and mitigation persons		\$150-\$250 annual and \$40/system	annual and per mitigation system installed	General Fund (0001- 996-5880)		C 136B IAC chapter 43 and 4	~200	\$ 167,150	~200	\$ 217,460	~210	\$ 242,840
	Public Protection - K19	Rad. Health - Application fee for tanning permit		\$5	annual	General Fund (0001- 996-5880)		C 136D IAC Chapter 46	~1100	\$ 10,681	~1000	\$ 8,327	~1000	\$ 8,693
	Public Protection - K19	Rad. Heatlh - Permit to ship radioactive waste to cover cost of emergency response training and equipment		\$175-\$1800+	per event	Radioactive Waste Transport Fund (0001- 588-1920)	Prior to 2007 IC	C 136C IAC Chpter 38	~650	\$ 285,100	~650	\$ 245,398	~600	\$ 151,736
		Radiological Health Totals							396	\$ 1,574,340	435	\$ 1,651,716	457	\$ 1,640,645
	Public Protection - K19	Environmental Health Services - Maintains a registry of properly trained backflow testers.	Licensee	Initial License is Prorated \$18- \$84/Renewal \$72	Every 2 years	Water Quality Fees Fund (0001-588- 1903)	Aug-10 6	41-26.5 (135K)	See Add'I Comments	\$ 86,621	See Add'l Comments		See Add'I Comments	\$ 90,691
	Public Protection - K19	Enviro. Health Svc Establishes the requirements and the procedures for the sale of water treatment devices to ensure that the health claims are not false and deceptive.	Licensee	Initial License- \$800/Renewal \$400	Annual	Water Quality Fees Fund (0001-588- 1903)	1/7/2009 6	41-14.6(714)	36	\$ 120,000	33	\$ 141,550	35	\$ 137,800
	Public Protection - K19	Enviro. Health Svc Fee to cover costs of plan review for each new public pool/spa constructed; Swimming pools and spas must be registered in the state of lowa to operate according to state code.	Licensee	Fees depends on size: Pools- \$165 to \$825 and Spas-\$165 to \$385/Renewal \$35 for each type of pool and spa	Annual	General Fund (0001- 996-5880)	May-05 6	41-15.12(135I)		\$ 112,691		\$ 128,144		\$ 127,848
		Environ. Health Water Programs Total		· .					36 \$	319,312	33	\$ 278,836	35	\$ 356,339
	Public Protection - K19	Enviro. Health Svc Fees for tattoo establishments and artists.	Licensee	Establishment- \$100/Artist-\$75	Annual	General Fund (0001- 996-5880)	1/1/2010		446 artists/168 establishme	\$ 86,335	525 artists/210 establishme	\$ 87,150	780 artists/249 establishmen	\$ 94,735
									nt		nt		t	

	Budget Unit or Fund Name and					Revenue Deposit	Year Last	Code/Admin	FY 2012	FY 2012 Total	FY 2013	FY 2013 Total	FY 2014	FY 20	014 Total
Department	Number Public Protection - K19	Fee Description Lead Certification - Certify lead inspectors, lead abatement contractors, and lead-safe renovators	Payor of Fee	Fee Amount \$60.00	Frequency Yearly	Lead-Based Paint Activity Fees Fund in the IDPH Gifts & Grants Fund (0153- 588-1954)	Revised 2010	Rule 641-70.5(1)g	Payors 2,228 \$	Revenue 369,755	Payors 4,509	Revenue \$ 321,885	Payors 4,721		evenue 226,610
		Approve training providers		\$200	Every 3 years	Lead-Based Paint Activity Fees Fund in the IDPH Gifts & Grants Fund (0153- 588-1954)	2010	641-070.4(2)k	4	Included above	15	Included above	7	Include	ded above
		Lead Certification Totals							2,232 \$	369,755	4,524	\$ 321,885	4,728	\$	226,610
Public Health	Office of the State	Medical Examiner													
	Public Protection - K19	Autopsy fees	County	\$1400 plus lab fees	per case	State Medical Examiners Fund (0001-588-1951)	2012	IAC 126.3	689 \$	964,800	729	\$ 1,020,062	775	\$	1,085,944
	Public Protection - K19	Cremation/Co. ME fee	Funeral Homes	up to \$75	per permit	General Fund (0001- 996-5880)	2005	IC 331.805	136 \$	10,200	N/A	N/A	N/A		N/A
	Public Protection - K19	Cremation/Co. ME fee	Funeral Homes	up to \$75	per permit	General Fund (0001- 588-1951)	2005	IC 331.805 b and 691.6(9)	204 \$	15,300	373	\$ 27,975	382	\$	28,650
	Public Protection - K19	Tissue Recovery	lowa Donor Network/OPO	\$400	per case	State Medical Examiners Fund (0001-588-1951)		IAC 126.4	97 \$	38,800	64	\$ 25,705	48	\$	19,200
	Public Protection - K19	Death certificates - fees collected by the State Medical Examiner	requestor	\$15	Per Case	State Medical Examiners Fund (0001-588-1951)		IC 144.46 and 641 ARC 96.4	134,645 DC \$ Copies	403,935	140,830 DC Copies	\$ 422,491	135,150 DC Copies	\$	405,449
		Medical Examiner Totals							1,126 \$	1,433,035	1,166	\$ 1,496,233	1,205	\$ 1	1,539,243
Public Health	Emergency Medic	al Services Fund													
	EMS Fund - 3074	For assistance to counties for EMS equipment and training	Licensee	\$30	One-time	EMS Fund (0074-588- 3074)	1993	641 IAC 131.4(8)a		cluded in total elow	0	Included in total below	0	Include	ded in total
		FR, EMT-B, EMT-I, EMT-P, and PS and EMR, EMT, AEMT and Paramedic certification fee	Licensee	\$30	Biennial	EMS Fund (0074-588- 3074)	2007	641 IAC 131.4(8)a		icluded in total elow	1,094	Included in total below	1,059	Include	ded in total
		Renewal of EMT-I and AEMT certification fee	Licensee	\$10	Biennial	EMS Fund (0074-588- 3074)	2005	641 IAC 131.4(8)b		cluded in total elow	346	Included in total below	343	Include	ded in total
		Renewal of EMT-P and PS and Paramedic certification fee	Licensee	\$25	One-time	EMS Fund (0074-588- 3074)	2005	641 IAC 131.4(8)b		acluded in total elow	1,298	Included in total below	1,170	Include	ded in total
		Endorsement certification fee	Licensee	\$50	One-time	EMS Fund (0074-588- 3074)	2005	641 IAC 131.4(8)c		icluded in total elow	259	Included in total below	278	Include	ded in total
		Reinstatement fee	Licensee	\$30	One-time	EMS Fund (0074-588- 3074)	2002	641 IAC 131.4(8)d		cluded in total	31	Included in total below	30	Include	ded in total

Late lies	Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors		014 Total
Notified Process Licensee Spot Reposted Process Spot Reposted Reposted Spot Reposted Spot Reposted Spot Spo							EMS Fund (0074-588-		641 IAC		Included in total		Included in total	112		ed in total
Extension feat			Duplicate/replacement card	Licensee	\$10	One-time		2002		36		42		9	Include	ed in total
S074			Returned check	Licensee	\$50	Biennial		2002		0		1		1	Include	ed in total
			Extension fee	Licensee	\$50			2010		5		6		7	Include	ed in total
## Core Services Over \$750M Annually Heoptial \$10,000 Annual HHN Fund (007K-588- 135.156(3)c4 N/A			TOTALS				0074-588-3074			3,047	\$ 80,705	3,183	\$ 86,565	3,009	\$	83,210
HIN Core Services S00M Annually Hospital \$10,000 Annual HIN Fund (007K-588- 135.156(3)c4 N/A	Public Health	Iowa Health Infor	rmation Network Fund - Governor signe	d bill 04.12.12												
HIN Care Services \$500M - \$750M Annually																
HIN Core Services \$250M - \$499M Annually Hospital \$60,000 Annual HIN Fund (007K-585- 0072) 135.156(3)04 N/A N/		IHIN Core Service	es Over \$750M Annually	Hospital	\$100,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	1.0	\$	100,000
Provider		IHIN Core Service	s \$500M - \$750M Annually	Hospital	\$80,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	1.0	\$	80,000
Name		IHIN Core Service	es: \$250M - \$499M Annually	Hospital	\$60,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	4.5	\$	255,000
HIN Core Services \$50M - \$99M Annually		IHIN Core Service	es: \$150M - \$249M Annually	Hospital	\$45,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	1.5	\$	135,000
HIN Core Services \$25M - \$49M Annually		IHIN Core Service	es \$100M - \$149M Annually	Hospital	\$30,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	3.0	\$	60,000
IHIN Core Services \$15M - \$24M Annually		IHIN Core Service	es: \$50M - \$99M Annually	Hospital	\$20,000	Annual		,	135.156(3)c4	N/A	N/A	N/A	N/A	4.5	\$	160,000
HIN Core Services Under \$15M Annually		IHIN Core Service	es: \$25M - \$49M Annually	Hospital	\$10,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	3.5	\$	100,000
HIN Core Services Minus Efficiency Adjustments Calculated Provider Practices		IHIN Core Service	es: \$15M - \$24M Annually	Hospital	\$7,500	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	5.0	\$	60,000
Provider Practices		IHIN Core Service	es Under \$15M Annually	Hospital	\$5,000	Annual		,	135.156(3)c4	N/A	N/A	N/A	N/A	1.5	\$	35,000
HIIN Core Services Over 90 Providers		IHIN Core Service	es Minus Efficiency Adjustments Calculated													(477,713)
HIN Core Services 61 - 90 Providers Provider \$3,000 Annual HIN Fund (007K-588- 0072)																
HIN Core Services 31 - 60 Providers		IHIN Core Service	es Over 90 Providers	Provider	\$4,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	0.5	\$	24,000
HIN Core Services 21 - 30 Providers		IHIN Core Service	es 61 - 90 Providers	Provider	\$3,000	Annual		,	135.156(3)c4	N/A	N/A	N/A	N/A	0.5	\$	3,000
HIIN Core Services 11 - 20 Providers		IHIN Core Service	es 31 - 60 Providers	Provider	\$2,500	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	0.5	\$	7,500
0072		IHIN Core Service	es 21 - 30 Providers	Provider	\$2,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	0.5	\$	2,000
0072)		IHIN Core Service	es 11 - 20 Providers	Provider	\$1,500	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	0.5	\$	3,000
HIIN Core Services 1 - 5 Providers		IHIN Core Service	es 6 - 10 Providers	Provider	\$1,000	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	0.5	\$	6,000
0072)		IHIN Core Service	es 1 - 5 Providers	Provider	\$500	Annual			135.156(3)c4	N/A	N/A	N/A	N/A	0.5	\$	14,000

Department	Budget Unit or Fund Name and Number Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	FY 2012 Payors	FY 2012 Total Revenue	FY 2013 Payors	FY 2013 Total Revenue	FY 2014 Payors	FY 2014 Total Revenue
Бераниени	IHIN Core Services FQHC/RHC	Provider	\$500	Annual	IHIN Fund (007K-588- 0072)	Keviseu	135.156(3)c4	N/A	N/A	N/A	N/A	0.5	
	IHIN Core Services Prorated Discounts				0072)								(36,168
	Pharmacies												
	IHIN Core Services Independent	Pharmacy	\$1,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services Chain - 15 or fewer locations	Pharmacy	\$5,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services Chain - 16 or more locations	Pharmacy	\$10,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	Laboratories						135.156(3)c4						
	IHIN Core Services Independent	Lab	\$1,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services Affiliated (one fee per group)	Lab	\$5,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	Long Term Care, Assisted Living,	Nursing Home and Res	sidential Care Fa	cilities									
	IHIN Core Services Over 400 beds	Facility	\$3,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services 301 - 400 Beds	Facility	\$2,750	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services 201 - 300 Beds	Facility	\$2,250	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services 151 - 200 Beds	Facility	\$1,750	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services 101 - 150 Beds	Facility	\$1,250	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	1	\$ 0
	IHIN Core Services 51 - 100 Beds	Facility	\$750	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	1	\$ 1,500
	IHIN Core Services 1 - 50 Beds	Facility	\$500	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	2	\$ 500
	Home Health, Behavioral Health, T	herapies, Other											
	IHIN Core Services Over 90 Providers	Facility	\$3,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services 61 - 90 Providers	Facility	\$2,750	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services 31 - 60 Providers	Facility	\$2,250	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0
	IHIN Core Services 21 - 30 Providers	Facility	\$1,750	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	1	\$ 0
	IHIN Core Services 11 - 20 Providers	Facility	\$1,250	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	2	\$ 0
	IHIN Core Services 6 - 10 Providers	Facility	\$750	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	2	\$ 0
	IHIN Core Services 1 - 5 Providers	Facility	\$500	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	3	\$ 500
	Provider Portal (per facility)												
	IHIN Core Services Over 90 Providers	Facility	\$4,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A		\$ 0
	IHIN Core Services 61 - 90 Providers	Facility	\$3,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A		\$ 0
	IHIN Core Services 31 - 60 Providers	Facility	\$2,500	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A		\$ 0
	IHIN Core Services 21 - 30 Providers	Facility	\$2,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 0

Department of Public Health Health and Human Services Subcommittee

	Budget Unit or Fund Name and	d				Revenue Deposit	Year Last	Code/Admin		FY 2012 Total	FY 2013	FY 2013 Total	FY 2014	FY 2014 T
Department	Number	Fee Description	Payor of Fee	Fee Amount \$1,500	Frequency Annual	Location (Fund) IHIN Fund (007K-588-	Revised	Rule	Payors	Revenue N/A	Payors	Revenue N/A	Payors	Revenu
	IHIN Core Service	es 11 - 20 Providers	Facility	\$1,500	Annuai	0072)		135.156(3)c4	N/A	IN/A	N/A	IN/A	0	Ф
	IHIN Core Service	es 6 - 10 Providers	Facility	\$1,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$
	IHIN Core Service	es 1 - 5 Providers	Facility	\$500	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$
		State Government Agencies		•										
	IHIN Core Service	es: Medicaid	Agency	\$0	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$
	IHIN Core Service	es IA Dept of Public Health	Agency	\$25,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$ 1
	II IIN Com Comite	Payer IHIN Service	Davisa	\$500,000	Annual	II IIN F (0071/ 500		405 450(0)-4	N/A	N/A	N/A	N/A	0	Φ.
	IHIN Core Servic	es Over 500,000 covered lives	Payer	\$500,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A		0	Ф
	IHIN Core Service	es 100,000 - 499,0000 covered lives	Payer	\$300,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$
	IHIN Core Service	es Under 100,000 covered lives	Payer	\$100,000	Annual	IHIN Fund (007K-588- 0072)		135.156(3)c4	N/A	N/A	N/A	N/A	0	\$
		IHIN Fund Totals	;						0	\$ 0	0	\$ 0	42	\$ 543
Public Health	Vital Records Fund													
	Local fund	Birth and marriage certificates - fees collected by the county registrar	requestor	\$20	Per Case	Local fund		Section 144.46 and ARC 641 (96.4)		Counties		Counties		Соц
	Vital Records Fund - 0024	Birth and marriage certificates - fees collected by the state registrar	requestor	\$20	Per Case	Vital Records Fund - 0024		Section 144.46 and ARC 641 (96.4)	83,900 \$	1,343,815	88,500	\$ 1,344,180	86,200	\$ 1,743
	General Fund	Birth and marriage certificates - fees deposited into the State General Fund	requestor	\$20	Per Case	GF - 0001		Section 144.46 and ARC 641 (96.4)	83,900 \$	1,133,626	88,500	\$ 1,117,887	86,200	\$ 1,101
	Local fund	Death certificates - fees collected by the county registrar	requestor	\$20	Per Case	Local fund		Section 144.46 and ARC 641 (96.4)		Counties		Counties		Соц
	Vital Records Fund - 5880	Death certificates - fees collected by the state registrar	requestor	\$20	Per Case	Vital Records Fund - 0024		Section 144.46 and ARC 641 (96.4)	6,059 \$	820,926	6,708	\$ 853,315	6,380	\$ 1,157
	General Fund	Death certificates - fees deposited in the State General Fund		\$20	Per Case	GF - 0001		Section 144.46 and ARC 641 (96.4)	6,059 \$	273,642	6,708	\$ 284,379	6,380	\$ 274
	Vital Records Fund - 5880	Birth certificate regisration - appropriated to primary and secondary child abuse prevention programs		\$20 total/\$10 to prevention	Per Case	GF - 0001	2006	Section 144.13A	21,494 \$	214,944	21,384	\$ 213,842	21,000	\$ 213
	Vital Records Fund - 5880	Birth certificate regisration - appropriated to the Center for Congenital and Inherited Disorders Central Registry		\$20 total/\$10 to registry	Per Case	GF - 0001	2006	Section 144.13A	21,494 \$	214,944	21,384	\$ 213,842	21,000	\$ 213
		Vital Records Fund Total							222,906 \$	4,001,896	233,184	\$ 4,027,444	227,160	\$ 4,703
Total Revenue		ment on Nevember 14, 2014							359,083	\$ 19,054,700	347,629	\$ 19,485,222	353,523	\$ 20,841

Information as provided by the Department on November 14, 2014.