Department for the Blind Education Subcommittee

Dept.	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Tota Revenue
Blind	Department for the Blind	Braille production:	Entity requesting the product.		Per demand for the product.	General Fund	2007	None	2	\$ 136.00	5	\$ 1,727.00	2	\$ 129.00
Blind	0001-131-J01	\$ 32 per volume if bound.												
Blind		\$ 1.50 per page for one- or two-sided products.												
Blind		\$.70 per sheet for Nemeth, music codes, and computer.												
Blind		\$ 3 covers and binding.												
Blind		\$ 3 each for cassettes.												
Blind		\$ 1 for discs.												
Blind		\$ 1.50 for work sheets and tactiles.												
Blind		\$ 3 additional per volume for jumbo dot (\$ 35).												
Blind		\$ 1.50 per electronic text page.												
Blind		\$ 3 per CD.												
Total Revenue									2	\$ 136.00	5	\$ 1,727.00	2	\$ 129.00

Information as provided by the Department as of November 14, 2014.

Board of Educational Examiners Education Subcommittee

Department	Budget Unit or Fund Name and Number	Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Board of Educational Examiners	Educational Licensing (9397)	Licensing all educators in lowa Board established in 1988	applicant	\$85	5 year renewal	I54 401 I54 704 General Fund 401	2011	272 / 282.12	28,060	\$2,668,837	29,262	\$2,760,082	28,812	\$2,740,794
Total Revenue	Total Revenue								28,060	\$2,668,837	29,262	\$2,760,082	28,812	\$2,740,794

Information provided by the Department on November 14, 2014.

Department of Education Education Education Subcommittee

Budget Unit or Fund Department Name and Number		Fee Description	Payor of Fee	Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	Number of FY 2012 Payors	FY 2012 Total Revenue		Number of FY 2013 Payors	Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue	
Education: Food & Nutrition	CACFP Short Course	Registration fees cover estimated costs.	CACFP Sponsors	\$5 per person	No longer collecting	lowa Department of Education	None	22.3A(2)(a)	Zero	\$	0	0	\$ 0	0	\$ 0	
Education: Food & Nutrition	School Bus Inspection Other	Inspection Fee by vehicle.	LEAs pay based on number of bus inspections	\$28 per bus/\$40 per bus (increased in FY14)	Twice a year	lowa Department of Education	2006	281-43.22(321)	14,551 inspections	\$	407,428	13,322 inspections	\$ 373,016	14,877 inspections	\$ 595,076	
Education: Community College Division	DUI - Training		Offender	\$25	1X per offense	0064	2000	321J.22(2d)	7,250	\$	181,231	7,387	\$ 184,673	7,004	\$ 175,088	
Education: Community College Division	High School Equivalency	Transcript Fees/Diploma	Student, 4 year college, community college or trade school, employer, resume checking or pre-employment companies	\$5 for diploma or transcript/\$10 for diploma	varies	lowa Dept. of Education	1966	281-32.3(259A)	3,192	\$	31,918	4631	\$ 46,306	5479	\$ 54,789	
Education	Central Support	photocopies/labels, personal faxes - reimbursement	The party making the request	\$.10 pp photocopy, \$.50 pp fax, \$.0005 per line for listings/labels	As requested	Iowa Department of Education	None	22.3A(2)(a)	456	\$	1,383	647	\$ 1,962	400	\$ 1,211	
Education	USAC Video Fund	Billings for usage of the ICN Video Conferencing Network	The parties using the ICN	\$2.27 to \$6.65 per site - e-rate	As requested	lowa Department of Education	2008	8D.13(11)	9,498	\$	193,836	7,016	\$ 143,185	4,908	\$ 100,171	
Total Revenue									20,396	\$	815,796	19,681	\$ 749,142	17,791	\$ 926,335	

Information provided by the Department on November 14, 2014.

Iowa College Student Aid Commission Education Subcommittee

	Budget Unit or Fund			Fee		Davanua Danasit Lasatian	Year Last	Code/Admin	Number of FY 2012	FY 2012 Total	Number of FY 2013	FY 2013 Total	Number of FY 2014	FY 2014 Total
Department	Name and Number	Fee Description	Payor of Fee	Amount	Frequency	Revenue Deposit Location (Fund)	Revised	Rule	Payors	Revenue	Payors	Revenue	Payors	Revenue
Iowa College Student Aid Commission	0001-996-2840-0520	Fee for Registration of Postsecondary Colleges and Universities	Colleges and Universities	\$4,000	Every 4 years	0001-996-2840-0520 General Fund	Unknown	261B IAC 283.21.9	20	\$80,000	17	\$34,000	20	\$66,000
Iowa College Student Aid Commission	0001-996-2840-0520	Fee for substantive change or amendment to Registration of Postsecondary Colleges and Universities	Colleges and Universities	\$1,000	When Change/Amendme nt Occurs	0001-996-2840-0520 General Fund	Unknown	261B IAC 283.21.9	5	\$5,000	2	\$2,000	2	\$2,000
Total Revenue									25	\$85,000	19	\$36,000	22	\$68,000

Information provided by the Department on November 14, 2014.

State Library Education Subcommittee

Fee Description	Payor of Fee	Monthly Fee Amount	Frequency	Revenue Deposit Location (Fund)	Year Last Revised	Code/Admin Rule	Number of FY 2012 Payors	FY 2012 Total Revenue	Number of FY 2013 Payors	FY 2013 Total Revenue	Number of FY 2014 Payors	FY 2014 Total Revenue
Fees for photocopy	Public - Residents	.20 per page	Daily	6180 (Main Library)	1/20/1999	IAC 286-	The server	\$ 8,936	The server	\$ 9,752	The server	\$ 5,405
and/or faxing of	Photocopies					1.4(256)	crashed and		crashed and		crashed and	
library materials by							the number of		the number of		the number of	
the public							payors cannot		payors cannot		payors cannot	
							be reported.		be reported.		be reported.	
	Public - Residents	\$2.00 first page										
	Faxes	\$1.00 addt'l pgs										
	Public - Out of State	\$7.00 to 10 pgs \$9.00 11 -20 pgs, \$10.00										
	Photocopies	21-30 pgs, \$12.00 31-50 pgs, \$12.00 plus .20 per										
		pg after 50										
							0	\$ 8,936	\$ 0	\$ 9,752	\$ 0	\$ 5,405

Information provided by the Department

Board of Regents Education Subcommittee

Code and/or **Budget Unit or** Admin Number of Number of Number of FY 2012 FY 2012 Total FY 2013 Total FY 2014 Total Fund Name and Revenue Deposit Rules Year Last FY 2013 FY 2014 Fee Description Payor of Fee Monthly Fee Amount Location (Fund) Revised Department Number Frequency Cite **Payors** Revenue Payors Revenue **Payors** Revenue Board of Regents SUI Mandatory Fees SUI Students Varies - see roster Per Semester SUI Restricted ch 262 29,500 \$ 34,770,000 31,000 \$ 36,260,000 31,000 \$ 36,000,000 University of Iowa Annually Funds Tuition-Related Miscellaneous Fees SUI Students Varies - see Per Semester SUI General ch 262 Annually Varies \$ 10,985,000 Varies \$ 11,429,000 Varies \$ 12,611,000 http://www.regents.iowa.gov/Meetings/Do University and cketMemos/12Memos/December2012/1 Restricted Funds 212_ITEM03b.pdf and http://www.regents.iowa.gov/Meetings/Do cketMemos/11Memos/December2011/1 211 ITEM03b.pdf Non-Tuition-Related Miscellaneous Fees SUI Students, Applicants Varies SUI General ch 262 Annually Varies \$ 7,986,000 Varies \$ 7,379,000 Varies \$ 8,596,000 Varies - see http://www.regents.iowa.gov/Meetings/Do University and cketMemos/12Memos/December2012/1 Restricted Funds 212_ITEM03b.pdf and http://www.regents.iowa.gov/Meetings/Do cketMemos/11Memos/December2011/1 211_ITEM03b.pdf Parking Fees 0 SUI Restricted ch 262 Annually Funds (Parking & Transportation) Permit Parking - Faculty/Staff SUI Faculty/Staff 6,586,000 11.803 \$ \$0 Annual 0 11,392 \$ 6,190,000 11.795 \$ 7.067.000 Permit Parking - Student SUI Students \$0 Annual 0 2,646 \$ 550,000 2,656 \$ 571,000 2,406 \$ 533,000 Bus Pass Program SUI Faculty/Staff/Students \$0 Annual 0 4.136 \$ 438,000 3.934 \$ 496,000 3.829 \$ 633,000 Van Pool Program SUI Faculty/Staff \$0 Annual 0 0 ٥ 730 \$ 605,000 712 \$ 595 000 711 \$ 601.000 SUI Faculty/Staff/Students/Public 7,075,000 7,986,000 Cashiering/Public Parking 2,248,204 \$ 2.201.496 7,265,000 Parking Meters Parking Meter Users 0 0 529.000 577.000 596,000 Subtotal 2.296.608 \$ 69.128.000 71.158.000 2.281.833 74.623.000 Mandatory Fees 28.730 \$ 33.300.000 30.837 \$ 35.500.000 Iowa State ISU Restricted Students Varies - see roster Varies Restricted Funds IC 262 Annually 27674 \$ 29.000.000 University Funds ISU General ISU Tuition Related Miscellaneous Fees Varies ISU General IC 262 Annually varies \$ 6.645.525 varies \$ 4.100,230 varies \$ 4.630.211 Students Varies - see roster University and University and (started new Restricted Funds Restricted Funds assessment rules) ISU General ISU Non-Tuition Related Miscellaneous Students, faculty, staff, public Varies - see roster Varies ISU General IC 262 Annually varies \$ 11,750,000 \$ 12,420,000 varies \$ 14,031,000 University and University and Restricted Funds Restricted Funds ISU Parking Varies ISU Parking System 82,602 \$ 1,191,846 83,875 \$ 1,131,547 82,835 \$ 1,273,554 Parking fees and fines Students, faculty, staff, public Varies IC 262 Annually Fund System Electrician and Licensing of electricians began January 1, Master A \$375 3 years 0957 Chapter 2008 Installers 103 and Licensing and ARC Inspection Fund 661 Subtotal 110,276 \$ 48,587,371 112,605 \$ 50,951,777 All students Various funds Fall \$ 11,042,532 Fall \$ 10,755,648 Fall \$ 10,944,370 University of University of Mandatory Fees Varies - see roster IC 262 Northern lowa enrollment= enrollment= enrollment= 13,168; 12,273; 12,159; FTE=11,393 FTE=10,873 FTE=10,616 University of Tuition-Related Miscellaneous Fees Semester Funds 1155 & 1156 IC 262 Annually 5,773,165 6,555,517 7,063,974 University of Students registered for course or Varies - see roster Not \$ Not \$ Not \$ Northern lowa Northern lowa available available available workshop Not \$ 2,515,163 2,556,338 University of University of Non-Tuition-Related Miscellaneous Fees Students using services Varies - see roster Occurrence Various funds IC 262 Annually Not \$ Not \$ 2,970,629 Northern Iowa Northern Iowa available available available University of University of Parking Fees Faculty, staff, students and visitors 5 cents to \$372 hourly-yearly Funds 3250 & 3280 IC 262 Annually Not \$ 1,331,517 Not \$ 1,247,122 Not \$ 1,352,097 Northern Iowa Northern Iowa available available available Subtotal N/A \$ 20,662,377 \$ 21,114,625 N/A N/A 22,331,070

Information as submitted by the Regents on November 14, 2014.