

# Administration and Regulation

## Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	FY 2015 vs. FY 2014 (3)		Dept Request FY 2016 (4)	Gov Rec FY 2016 (5)	Gov Rec FY16 vs Est FY 2015 (6)	
				FY 2015 Comments				FY 2016 Comments
<b>Commerce, Dept. of</b>								
<b>Banking Division</b>								
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 150,000	An increase of \$150,000 and 7.5 FTE positions to increase the salary for entry-level banking examiners.	\$ 9,667,235	\$ 9,667,235	\$ 350,000	An increase of \$350,000 and no change in FTE positions to hire and train new bank examiners.
<b>Credit Union Division</b>								
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 0		\$ 1,869,256	\$ 1,869,256	\$ 75,000	An increase of \$75,000 and 1.0 FTE position for an additional Credit Union Examiner.
<b>Insurance Division</b>								
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 67,000	An increase of \$67,000 to annualize the increased rent from the move to the Two Ruan Building.	\$ 5,325,889	\$ 5,325,889	\$ 225,900	An increase of \$74,400 for a Compliance Officer 2; an increase of \$65,500 for a Special Investigator; and an increase of \$86,000 for two Secretary 1 positions and no change in FTE positions.
<b>Utilities Division</b>								
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 150,000	An increase of \$150,000 and no change in FTE positions for an engineer for electric transmission projects.	\$ 8,560,405	\$ 8,560,405	\$ 231,000	An increase of \$56,000 for a Utility Analyst 1; an increase of \$100,000 for a Utility Administrator 1; and an increase of \$75,000 for an Attorney 1 position and no change in FTE positions.
<b>Professional Licensing and Reg.</b>								
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0		\$ 62,317	\$ 62,317	\$ 0	No change.
<b>Total Commerce, Dept. of</b>	<u>\$ 24,236,202</u>	<u>\$ 24,603,202</u>	<u>\$ 367,000</u>		<u>\$ 25,485,102</u>	<u>\$ 25,485,102</u>	<u>\$ 881,900</u>	
<b>Inspections &amp; Appeals, Dept. of</b>								
<b>Inspections and Appeals, Dept. of</b>								
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0		\$ 1,623,897	\$ 1,623,897	\$ 0	No change.
Medicaid Fraud Annual Conference - MFF	6,500	0	-6,500	This was one-time funding to attend the United Council on Welfare Fraud annual conference in Des Moines.	0	0	0	No change.
<b>Total Inspections and Appeals, Dept. of</b>	<u>\$ 1,630,397</u>	<u>\$ 1,623,897</u>	<u>\$ -6,500</u>		<u>\$ 1,623,897</u>	<u>\$ 1,623,897</u>	<u>\$ 0</u>	
<b>Racing Commission</b>								
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0		\$ 0	\$ 0	\$ -3,068,492	Merges the Pari-Mutual appropriation with the Gaming Regulation (Riverboat) appropriation.
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	0		6,114,211	6,114,211	3,068,492	Same as above.
Socioeconomic Gambling Study - GRF	125,000	0	-125,000	One-time funding for a study that occurs once every eight years.	0	0	0	No change.
<b>Total Racing Commission</b>	<u>\$ 6,239,211</u>	<u>\$ 6,114,211</u>	<u>\$ -125,000</u>		<u>\$ 6,114,211</u>	<u>\$ 6,114,211</u>	<u>\$ 0</u>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 7,869,608</u>	<u>\$ 7,738,108</u>	<u>\$ -131,500</u>		<u>\$ 7,738,108</u>	<u>\$ 7,738,108</u>	<u>\$ 0</u>	

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<b>Management, Dept. of</b>								
Management, Dept. of								
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0		\$ 56,000	\$ 56,000	\$ 0	No change.
<b>Total Management, Dept. of</b>	<u>\$ 56,000</u>	<u>\$ 56,000</u>	<u>\$ 0</u>		<u>\$ 56,000</u>	<u>\$ 56,000</u>	<u>\$ 0</u>	
<b>Revenue, Dept. of</b>								
Revenue, Dept. of								
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0		\$ 1,305,775	\$ 1,305,775	\$ 0	No change.
<b>Total Revenue, Dept. of</b>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>		<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>	
<b>Treasurer of State</b>								
Treasurer of State								
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0		\$ 93,148	\$ 93,148	\$ 0	No change.
<b>Total Treasurer of State</b>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>		<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	
<b>IPERS Administration</b>								
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ -2,000,000	A decrease of \$2.0 million due to the completion of the implementation of the I-Que System.	\$ 17,686,968	\$ 17,686,968	\$ 2,000,000	An increase of \$2.0 million for technology upgrades for the I-Que System.
<b>Total IPERS Administration</b>	<u>\$ 17,686,968</u>	<u>\$ 15,686,968</u>	<u>\$ -2,000,000</u>		<u>\$ 17,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ 2,000,000</u>	
<b>Total Administration and Regulation</b>	<u><u>\$ 51,247,701</u></u>	<u><u>\$ 49,483,201</u></u>	<u><u>\$ -1,764,500</u></u>		<u><u>\$ 52,365,101</u></u>	<u><u>\$ 52,365,101</u></u>	<u><u>\$ 2,881,900</u></u>	