

Trans., Infra., and Capitals Other Fund

| | Estimated FY 2007 | Dept Request FY 2008 | Gov Rec FY 2008 | Gov Rec vs Est FY 2007 | Percent Change | Description |
|---------------------------------------|----------------------|-------------------------|---------------------|---------------------------|-------------------|--|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Cultural Affairs Capital | | | | | | |
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| Great Places Capitals-RIIF | \$ 0 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | 0.0% | The Governor is recommending and the Department is requesting an increase of \$3,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) for the second of a two-year appropriation for Great Places. The FY 2007 appropriation was from the Restricted Capitals Fund. These funds were previously appropriated in HF 2782 (FY 2007 Infrastructure Appropriations Act). |
| Great Places Capitals-RC2 | 3,000,000 | 0 | 0 | -3,000,000 | -100.0% | See above. |
| Historic Preservation-RIIF | 800,000 | 800,000 | 800,000 | 0 | 0.0% | For continued funding of the Historical Site Preservation Grant Program. The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis, and applicants are required by rule to provide at least 50.0% of the project cost. |
| Historical Exhibits-RIIF | 0 | 300,000 | 0 | 0 | 0.0% | The Department requested an increase of \$300,000 to support production of a major exhibit - Road to the White House: Iowa First in the Nation Exhibition. The Department also made a Historical Society General Fund request. |
| Sites Maintenance-RIIF | 0 | 250,000 | 0 | 0 | 0.0% | The Department requested an increase of \$250,000 from the RIIF to support maintenance/preservation of State historical sites. |
| Battle Flags-RIIF | 220,000 | 220,000 | 220,000 | 0 | 0.0% | To continue the funding for the stabilization of the Iowa Battle Flag collection. |
| Records Center Rent | 0 | 185,768 | 0 | 0 | 0.0% | The Department requested an increase of \$185,768 to support building rental costs associated with State Records Center facility. The Governor recommends the funding from the General Fund. |
| Veteran's Oral Histories-RIIF | 1,000,000 | 0 | 0 | -1,000,000 | -100.0% | Eliminates the, one-time FY 2007, Veteran's Oral Histories appropriation. |
| American Gothic Visitors Center-RIIF | 250,000 | 0 | 0 | -250,000 | -100.0% | Eliminates the, one-time FY 2007, American Gothic Visitors Center appropriation. |
| Total Cultural Affairs Capital | \$ 5,270,000 | \$ 4,755,768 | \$ 4,020,000 | \$ -1,250,000 | -23.7% | |

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|---|------------------------------|---------------------------------|----------------------------|-----------------------------------|---------------------------|---|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| <u>Iowa Finance Authority</u> | | | | | | |
| Iowa Finance Authority | | | | | | |
| Water Quality Grants-RIIF | \$ 0 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | 0.0% | The Governor recommends and the Authority requests an increase of \$4,000,000 for the Wastewater Financial Assistance Program, created in FY 2007, which provides grants for small communities to comply with water quality standards adopted by the DNR. Funding was provided in FY 2007 from the Federal Economic Stimulus Fund interest. Language was added to HF 2782 (2007 Infrastructure Appropriations Act) that states the General Assembly intends to appropriate \$4.0 million annually to the Wastewater Financial Assistance Program from FY 2008 to FY 2016. |
| Water Quality Grants-FedStim | 4,000,000 | 0 | 0 | -4,000,000 | -100.0% | See above. |
| State Housing Trust Fund (RIIF) | 0 | 2,000,000 | 0 | 0 | 0.0% | The Authority requested an increase of \$2,000,000 for the development and preservation of affordable housing for low-income persons in the State. Language was provided in HF 2797 (2007 Standing Appropriations Act) that declares the General Assembly intends to provide appropriations to the State Housing Trust Fund in the following amounts: \$2.0 million in FY 2008; \$3.0 million in FY 2009; and \$4.0 million in FY 2010. |
| Transitional Housing-RIIF | 1,400,000 | 0 | 0 | -1,400,000 | -100.0% | |
| Total Iowa Finance Authority | \$ 5,400,000 | \$ 6,000,000 | \$ 4,000,000 | \$ -1,400,000 | -25.9% | |
| <u>Economic Development Capitals</u> | | | | | | |
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| ACE Infrastructure-RC2 | \$ 5,500,000 | \$ 0 | \$ 0 | \$ -5,500,000 | -100.0% | |
| Port Authority-RIIF | 80,000 | 0 | 0 | -80,000 | -100.0% | |
| ACE Infrastructure-RCF | 0 | 0 | 0 | 0 | 0.0% | |
| Comm Attract/Tourism-RIIF | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0.0% | |
| Targeted Industries Infrastructure-RIIF | 0 | 10,555,000 | 10,555,000 | 10,555,000 | 0.0% | The Governor is recommending an increase of \$10,555,000 to provide funding for a new economic development initiative to enhance the development of new technologies. The initiative involves the Bioscience Alliance of Iowa, the Iowa Advanced Manufacturing Council, the Iowa Information Technologies Council, and the Small Business Advisory Council. |
| Total Economic Development Capitals | \$ 10,580,000 | \$ 15,555,000 | \$ 15,555,000 | \$ 4,975,000 | 47.0% | |

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|---|-----------------------------|--------------------------------|---------------------------|----------------------------------|--------------------------|--|
| <u>Iowa Workforce Development</u> | | | | | | |
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| Outcome Tracking System-TRF | \$ 0 | \$ 0 | \$ 600,000 | \$ 600,000 | 0.0% | The Governor is recommending an increase of \$600,000 from the Technology Reinvestment Fund (TRF) to create a system to track the long-term education and employment outcomes of people who receive education and training services in Iowa. |
| Auto. Wrkr's Comp Appeal Sys.-TRF | 0 | 0 | 500,000 | 500,000 | 0.0% | The Governor is recommending an increase of \$500,000 from the TRF for a automated worker's compensation appeal processing system. |
| Total Iowa Workforce Development | \$ 0 | \$ 0 | \$ 1,100,000 | \$ 1,100,000 | 0.0% | |
| <u>Regents, Board of</u> | | | | | | |
| <u>Regents, Board of</u> | | | | | | |
| Biosciences-RIIF | 8,200,000 | 0 | 0 | -8,200,000 | -100.0% | |
| Total Trans., Infra., and Capitals | \$ 21,250,000 | \$ 26,310,768 | \$ 24,675,000 | \$ 3,425,000 | -2.6% | |