

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Department of Economic Development

Administration Division

Business Development and Marketing (269_ECO_001)					
Restore	\$ 633,128	\$ 633,128	\$ 0	\$ 633,128	\$ 0
Total Offer	\$ 633,128	\$ 633,128	\$ 0	\$ 633,128	\$ 0
<i>FTE Total</i>	<i>7.36</i>	<i>7.36</i>	<i>0.00</i>	<i>7.36</i>	<i>0.00</i>

Restore: Maintains current level of funding.
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Business Financial Assistance (269_ECO_002)					
Restore	\$ 276,993	\$ 276,993	\$ 0	\$ 276,993	\$ 0
Total Offer	\$ 276,993	\$ 276,993	\$ 0	\$ 276,993	\$ 0
<i>FTE Total</i>	<i>3.93</i>	<i>3.93</i>	<i>0.00</i>	<i>3.93</i>	<i>0.00</i>

Restore: Maintains current level of funding.
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Job Training for New and Existing Employees (269_ECO_003)					
Restore	\$ 59,357	\$ 59,357	\$ 0	\$ 59,357	\$ 0
Total Offer	\$ 59,357	\$ 59,357	\$ 0	\$ 59,357	\$ 0
<i>FTE Total</i>	<i>0.68</i>	<i>0.68</i>	<i>0.00</i>	<i>0.68</i>	<i>0.00</i>

Restore: Maintains current level of funding.
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Development of Major Community Attractions (269_ECO_005)					
Restore	\$ 39,570	\$ 39,570	\$ 0	\$ 39,570	\$ 0
Total Offer	\$ 39,570	\$ 39,570	\$ 0	\$ 39,570	\$ 0
<i>FTE Total</i>	<i>0.50</i>	<i>0.50</i>	<i>0.00</i>	<i>0.50</i>	<i>0.00</i>

Restore: Maintains current level of funding.
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Financing for Housing, Water, Sewer & Community Facilities (269_ECO_006)					
Restore	\$ 395,706	\$ 395,706	\$ 0	\$ 395,706	\$ 0
Total Offer	\$ 395,706	\$ 395,706	\$ 0	\$ 395,706	\$ 0
<i>FTE Total</i>	<i>4.60</i>	<i>4.60</i>	<i>0.00</i>	<i>4.60</i>	<i>0.00</i>

Restore: Maintains current level of funding.
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Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Tourism Promotion (269_ECO_007)					
Restore	\$ 237,424	\$ 237,424	\$ 0	\$ 237,424	\$ 0
Total Offer	\$ 237,424	\$ 237,424	\$ 0	\$ 237,424	\$ 0
<i>FTE Total</i>	<i>2.76</i>	<i>2.76</i>	<i>0.00</i>	<i>2.76</i>	<i>0.00</i>
Restore: Maintains current level of funding.					
Downtown Resource Development/Main Street (269_ECO_008)					
Restore	\$ 98,927	\$ 98,927	\$ 0	\$ 98,927	\$ 0
Total Offer	\$ 98,927	\$ 98,927	\$ 0	\$ 98,927	\$ 0
<i>FTE Total</i>	<i>1.16</i>	<i>1.16</i>	<i>0.00</i>	<i>1.16</i>	<i>0.00</i>
Restore: Maintains current level of funding.					
Community Development Assistance (269_ECO_009)					
Restore	\$ 303,424	\$ 303,424	\$ 0	\$ 303,424	\$ 0
Total Offer	\$ 303,424	\$ 303,424	\$ 0	\$ 303,424	\$ 0
<i>FTE Total</i>	<i>7.76</i>	<i>7.76</i>	<i>0.00</i>	<i>7.76</i>	<i>0.00</i>
Restore: Maintains current level of funding.					
Administration Division	\$ 2,044,529	\$ 2,044,529	\$ 0	\$ 2,044,529	\$ 0
<i>FTE Total</i>	<i>28.75</i>	<i>28.75</i>	<i>0.00</i>	<i>28.75</i>	<i>0.00</i>
World Food Prize					
Business Development and Marketing (269_ECO_001)					
Restore	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0
Total Offer	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Restore: Maintains current level of funding.					
World Food Prize	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Endow Iowa Grants

Community Development Assistance (269_ECO_009)					
Restore	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
Total Offer	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Endow Iowa Grants	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Business Development

Business Development and Marketing (269_ECO_001)					
Restore	\$ 5,923,549	\$ 5,923,549	\$ 0	\$ 5,923,549	\$ 0
Total Offer	\$ 5,923,549	\$ 5,923,549	\$ 0	\$ 5,923,549	\$ 0
<i>FTE Total</i>	<i>37.95</i>	<i>37.95</i>	<i>0.00</i>	<i>37.95</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Business Financial Assistance (269_ECO_002)					
Restore	\$ 22,120	\$ 22,120	\$ 0	\$ 22,120	\$ 0
Total Offer	\$ 22,120	\$ 22,120	\$ 0	\$ 22,120	\$ 0
<i>FTE Total</i>	<i>17.05</i>	<i>17.05</i>	<i>0.00</i>	<i>17.05</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Iowa Career Consortium (269_ECO_004)					
Restore	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Total Offer	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
<i>FTE Total</i>	<i>2.00</i>	<i>2.00</i>	<i>0.00</i>	<i>2.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Business Development	\$ 6,300,160	\$ 6,300,160	\$ 0	\$ 6,300,160	\$ 0
<i>FTE Total</i>	<i>57.00</i>	<i>57.00</i>	<i>0.00</i>	<i>57.00</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

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Renewable Fuels Infrastructure - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)					
Restore	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
Total Offer	<u>\$ 2,000,000</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 0</u>
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.
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Renewable Fuels Infrastructure - Grow Iowa Values Fund (GIVF)	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Renewable Fuels Infrastructure - Underground Storage Tank (UST)

Grow Iowa Values Fund (GIVF) (269_ECO_010)					
Restore	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 3,500,000	\$ 0
Total Offer	<u>\$ 3,500,000</u>	<u>\$ 0</u>	<u>\$ 3,500,000</u>	<u>\$ 3,500,000</u>	<u>\$ 0</u>
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.
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Renewable Fuels Infrastructure - Underground Storage Tank (UST)	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 3,500,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Department of Economic Development (DED) - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)					
Restore	\$ 33,000,000	\$ 0	\$ 33,000,000	\$ 33,000,000	\$ 0
Total Offer	<u>\$ 33,000,000</u>	<u>\$ 0</u>	<u>\$ 33,000,000</u>	<u>\$ 33,000,000</u>	<u>\$ 0</u>
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.
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Department of Economic Development (DED) - Grow Iowa Values Fund (GIVF)	\$ 33,000,000	\$ 0	\$ 33,000,000	\$ 33,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Regents Institutions - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)					
Restore	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
Total Offer	<u>\$ 5,000,000</u>	<u>\$ 0</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 0</u>
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.
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Regents Institutions - Grow Iowa Values Fund (GIVF)	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

State Parks - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)					
Restore	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
Total Offer	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.
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State Parks - Grow Iowa Values Fund (GIVF)	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

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Cultural Trust Fund - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF)					
(269_ECO_010)					
Restore	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
Total Offer	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.

Cultural Trust Fund - Grow Iowa Values Fund (GIVF)	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Community Development Block Grant

Business Financial Assistance					
(269_ECO_002)					
Restore	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Offer	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FTE Total	1.50	1.50	0.00	1.50	0.00

Restore: Maintains current level of funding.

Financing for Housing, Water, Sewer & Community Facilities (269_ECO_006)					
Restore	\$ 687,571	\$ 687,571	\$ 0	\$ 687,571	\$ 0
Total Offer	\$ 687,571	\$ 687,571	\$ 0	\$ 687,571	\$ 0
FTE Total	24.95	24.95	0.00	24.95	0.00

Restore: Maintains current level of funding.

Tourism Promotion (269_ECO_007)					
Restore	\$ 3,670,429	\$ 3,670,429	\$ 0	\$ 3,670,429	\$ 0
Total Offer	\$ 3,670,429	\$ 3,670,429	\$ 0	\$ 3,670,429	\$ 0
FTE Total	15.42	15.42	0.00	15.42	0.00

Restore: Maintains current level of funding.

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Downtown Resource Development/Main Street (269_ECO_008)					
Restore	\$ 558,511	\$ 558,511	\$ 0	\$ 558,511	\$ 0
Total Offer	\$ 558,511	\$ 558,511	\$ 0	\$ 558,511	\$ 0
<i>FTE Total</i>	<i>5.75</i>	<i>5.75</i>	<i>0.00</i>	<i>5.75</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Community Development Assistance (269_ECO_009)					
Restore	\$ 882,129	\$ 882,129	\$ 0	\$ 882,129	\$ 0
Total Offer	\$ 882,129	\$ 882,129	\$ 0	\$ 882,129	\$ 0
<i>FTE Total</i>	<i>13.64</i>	<i>13.64</i>	<i>0.00</i>	<i>13.64</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Community Development Block Grant	\$ 5,798,640	\$ 5,798,640	\$ 0	\$ 5,798,640	\$ 0
<i>FTE Total</i>	<i>61.26</i>	<i>61.26</i>	<i>0.00</i>	<i>61.26</i>	<i>0.00</i>

Workforce Training and Economic Development Funds - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)					
Restore	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
Total Offer	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Workforce Training and Economic Development Funds - Grow Iowa Values Fund (GIVF)	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

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Regional Financial Assistance - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)					
Restore	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
Total Offer	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.

Regional Financial Assistance - Grow Iowa Values Fund (GIVF)	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Workforce Development Appropriation

Job Training for New and Existing Employees (269_ECO_003)					
Restore	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
Total Offer	<u>\$ 4,000,000</u>	<u>\$ 0</u>	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>	<u>\$ 0</u>
FTE Total	4.00	4.00	0.00	4.00	0.00

Restore: Maintains current level of funding.

Workforce Development Appropriation	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
FTE Total	4.00	4.00	0.00	4.00	0.00

Iowa Community Volunteer Services (ICVS) - Promise - Healthy Iowans Tobacco Trust Fund (HITT)

Community Development Assistance (269_ECO_009)					
Restore	\$ 125,000	\$ 0	\$ 125,000	\$ 125,000	\$ 0
Total Offer	<u>\$ 125,000</u>	<u>\$ 0</u>	<u>\$ 125,000</u>	<u>\$ 125,000</u>	<u>\$ 0</u>
FTE Total	4.00	4.00	0.00	4.00	0.00

Restore: Maintains current level of funding.

ICVS-Promise (HITT)	\$ 125,000	\$ 0	\$ 125,000	\$ 125,000	\$ 0
FTE Total	4.00	4.00	0.00	4.00	0.00

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Department of Economic Development	\$72,218,329	\$14,593,329	\$57,625,000	\$72,218,329	\$0
FTE TOTAL	151.01	151.01	0.00	151.01	0.00

Iowa Finance Authority

Entrepreneurs with Disability

Entrepreneurs with Disabilities Program (270_ECO_002)					
Restore	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
Total Offer	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.

Entrepreneurs with Disability	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Senior Living Trust Fund (SLTF) - Rent Subsidy Program

Home and Community Based Services Rent Subsidy Program (270_HHS_005)					
Restore	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0
Total Offer	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.

SLTF - Rent Subsidy Program	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

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Senior Living Trust Fund (SLTF) - Home and Community Based Services

Home and Community Based Services Revolving Loan Program (270_HHS_006)					
New	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Total Offer	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

New: An increase of \$2,000,000 for the expansion of low-interest loans for infrastructure that allows low-income Medicaid-eligible people to remain in their homes.

Home and Community Based Services Revolving Loan Program	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Iowa Finance Authority	\$900,000	\$200,000	\$2,700,000	\$2,900,000	\$2,000,000
<i>FTE TOTAL</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Department of Workforce Development

Operations

Expanding Iowa's Productive Workforce-Health, Safety and Employee Well-Being (EWB) (309_ECO_001)					
Restore	\$ 5,568,762	\$ 5,568,762	\$ 0	\$ 5,568,762	\$ 0
Total Offer	\$ 5,568,762	\$ 5,568,762	\$ 0	\$ 5,568,762	\$ 0
<i>FTE Total</i>	<i>94.50</i>	<i>94.50</i>	<i>0.00</i>	<i>94.50</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Operations	\$ 5,568,762	\$ 5,568,762	\$ 0	\$ 5,568,762	\$ 0
<i>FTE Total</i>	<i>94.50</i>	<i>94.50</i>	<i>0.00</i>	<i>94.50</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Iowa Workforce Development Field Offices (Unemployment Insurance Reserve Fund)					
Expanding Iowa's Productive Workforce-Field Office Network (309_ECO_002)					
Restore	\$ 4,000,000	\$ 0	\$ 4,000,000	4,000,000	\$ 0
Total Offer	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Restore: Maintains current level of funding.					
Iowa Workforce Development Field Offices (Unemployment Insurance Reserve Fund)	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ -4,000,000
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Tier 2 Reporting					
Tier 2 Reporting (309_ECO_004)					
New	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000
Total Offer	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
New: An increase of \$75,000 for maintaining a list of chemicals and their location.					
Tier 2 Reporting	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000
<i>FTE Total</i>	<i>0.00</i>	<i>2.10</i>	<i>0.00</i>	<i>2.10</i>	<i>2.10</i>
Principal and Interest Workers' Compensation Division					
Expanding Iowa's Productive Workforce-Health, Safety and Employee Well-Being (EWB) (309_ECO_001)					
Restore	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	\$ 0
Total Offer	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Restore: Maintains current level of funding.					
Principal and Interest Workers' Compensation Division	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

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Workforce Development Field Offices

Expanding Iowa's Productive Workforce-Field Office Network (309_ECO_002)					
Restore	\$ 5,951,014	\$ 5,951,014	\$ 0	5,951,014	\$ 0
New	0	1,000,000	0	1,000,000	1,000,000
Total Offer	<u>\$ 5,951,014</u>	<u>\$ 6,951,014</u>	<u>\$ 0</u>	<u>\$ 6,951,014</u>	<u>\$ 1,000,000</u>
FTE Total	0.00	0.00	0.00	0.00	0.00

New: An increase of \$1,000,000 for increased support of Workforce Field Offices.

Workforce Development Field Offices	\$ 5,951,014	\$ 6,951,014	\$ 0	\$ 6,951,014	\$ 1,000,000
FTE Total	0.00	0.00	0.00	0.00	0.00

Department of Workforce Development	\$15,990,776	\$12,594,776	\$4,471,000	\$17,065,776	\$1,075,000
FTE TOTAL	94.50	96.60	0.00	96.60	2.10

Public Employment Relations Board

Public Employment Relations Board

Public Employment Relations Board (572_ECO_001)					
Restore	\$ 1,073,224	\$ 1,073,224	\$ 0	1,073,224	\$ 0
New	0	97,262	0	97,262	97,262
Total Offer	<u>\$ 1,073,224</u>	<u>\$ 1,170,486</u>	<u>\$ 0</u>	<u>\$ 1,170,486</u>	<u>\$ 97,262</u>
FTE Total	10.00	11.00	0.00	11.00	1.00

New: An increase of \$97,262 and 1.0 FTE position compared to the estimated FY 2007 appropriation to add an Administrative Law Judge and for operational costs.

Public Employment Relations Board	\$ 1,073,224	\$ 1,170,486	\$ 0	\$ 1,170,486	\$ 97,262
FTE Total	10.00	11.00	0.00	11.00	1.00

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Public Employment Relations Board	\$1,073,224	\$1,170,486	\$0	\$1,170,486	\$97,262
FTE TOTAL	10.00	11.00	0.00	11.00	1.00

Board of Regents Economic Development

Board of Regents Economic Development

Board of Regents Economic Development (615_EDU_004)

Restore	\$ 3,071,853	\$ 3,071,853	\$ 0	3,071,853	\$ 0
New	0	159,736	0	159,736	159,736
Total Offer	\$ 3,071,853	\$ 3,231,589	\$ 0	\$ 3,231,589	\$ 159,736
FTE Total	67.28	67.28	0.00	67.28	0.00

New: An increase of \$159,736 due to the increasing costs for staffing the programs.

Board of Regents Economic Development	\$ 3,071,853	\$ 3,231,589	\$ 0	\$ 3,231,589	\$ 159,736
FTE Total	67.28	67.28	0.00	67.28	0.00

Board of Regents Economic Development	\$3,071,853	\$3,231,589	\$0	\$3,231,589	\$159,736
FTE TOTAL	67.28	67.28	0.00	67.28	0.00

Grand Total

Economic Development	\$93,254,182	\$31,790,180	\$64,796,000	\$96,586,180	\$3,331,998
FTE TOTAL	322.79	325.89	0.00	325.89	3.10

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Department of Economic Development

Administration Division

Business Development and Marketing (269_ECO_001)

Restore	\$ 633,128	\$ 633,128	\$ 0	\$ 633,128	\$ 0
Total Offer	\$ 633,128	\$ 633,128	\$ 0	\$ 633,128	\$ 0
<i>FTE Total</i>	7.36	7.36	0.00	7.36	0.00

Restore: Maintains current level of funding.

Business Financial Assistance (269_ECO_002)

Restore	\$ 276,993	\$ 276,993	\$ 0	\$ 276,993	\$ 0
Total Offer	\$ 276,993	\$ 276,993	\$ 0	\$ 276,993	\$ 0
<i>FTE Total</i>	3.93	3.93	0.00	3.93	0.00

Restore: Maintains current level of funding.

Job Training for New and Existing Employees (269_ECO_003)

Restore	\$ 59,357	\$ 59,357	\$ 0	\$ 59,357	\$ 0
Total Offer	\$ 59,357	\$ 59,357	\$ 0	\$ 59,357	\$ 0
<i>FTE Total</i>	0.68	0.68	0.00	0.68	0.00

Restore: Maintains current level of funding.

Development of Major Community Attractions (269_ECO_005)

Restore	\$ 39,570	\$ 39,570	\$ 0	\$ 39,570	\$ 0
Total Offer	\$ 39,570	\$ 39,570	\$ 0	\$ 39,570	\$ 0
<i>FTE Total</i>	0.50	0.50	0.00	0.50	0.00

Restore: Maintains current level of funding.

Financing for Housing, Water, Sewer & Community Facilities (269_ECO_006)

Restore	\$ 395,706	\$ 395,706	\$ 0	\$ 395,706	\$ 0
Total Offer	\$ 395,706	\$ 395,706	\$ 0	\$ 395,706	\$ 0
<i>FTE Total</i>	4.60	4.60	0.00	4.60	0.00

Restore: Maintains current level of funding.

Tourism Promotion (269_ECO_007)

Restore	\$ 237,424	\$ 237,424	\$ 0	\$ 237,424	\$ 0
Total Offer	\$ 237,424	\$ 237,424	\$ 0	\$ 237,424	\$ 0
<i>FTE Total</i>	2.76	2.76	0.00	2.76	0.00

Restore: Maintains current level of funding.

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Downtown Resource Development/Main Street (269_ECO_008)					
Restore	\$ 98,927	\$ 98,927	\$ 0	\$ 98,927	\$ 0
Total Offer	\$ 98,927	\$ 98,927	\$ 0	\$ 98,927	\$ 0
<i>FTE Total</i>	1.16	1.16	0.00	1.16	0.00
Restore: Maintains current level of funding.					
Community Development Assistance (269_ECO_009)					
Restore	\$ 303,424	\$ 303,424	\$ 0	\$ 303,424	\$ 0
Total Offer	\$ 303,424	\$ 303,424	\$ 0	\$ 303,424	\$ 0
<i>FTE Total</i>	7.76	7.76	0.00	7.76	0.00
Restore: Maintains current level of funding.					
Administration Division	\$ 2,044,529	\$ 2,044,529	\$ 0	\$ 2,044,529	\$ 0
<i>FTE Total</i>	28.75	28.75	0.00	28.75	0.00
World Food Prize					
Business Development and Marketing (269_ECO_001)					
Restore	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0
Total Offer	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0
<i>FTE Total</i>	0.00	0.00	0.00	0.00	0.00
Restore: Maintains current level of funding.					
World Food Prize	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0
<i>FTE Total</i>	0.00	0.00	0.00	0.00	0.00
Endow Iowa Grants					
Community Development Assistance (269_ECO_009)					
Restore	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
Total Offer	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
<i>FTE Total</i>	0.0	0.0	0.0	0.0	0.0
Restore: Maintains current level of funding.					
Endow Iowa Grants	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0
<i>FTE Total</i>	0.00	0.00	0.00	0.00	0.00

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Community Attraction and Tourism

Development of Major Community Attractions (269_ECO_005)

Restore	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 0
Total Offer	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 0
<i>FTE Total</i>	<i>2.25</i>	<i>2.25</i>	<i>0.00</i>	<i>2.25</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Development of Major Community Attractions	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 0
<i>FTE Total</i>	<i>2.25</i>	<i>2.25</i>	<i>0.00</i>	<i>2.25</i>	<i>0.00</i>

Business Development

Business Development and Marketing (269_ECO_001)

Restore	\$ 5,923,549	\$ 5,923,549	\$ 0	\$ 5,923,549	\$ 0
Total Offer	\$ 5,923,549	\$ 5,923,549	\$ 0	\$ 5,923,549	\$ 0
<i>FTE Total</i>	<i>37.95</i>	<i>37.95</i>	<i>0.00</i>	<i>37.95</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Business Financial Assistance (269_ECO_002)

Restore	\$ 22,120	\$ 22,120	\$ 0	\$ 22,120	\$ 0
Total Offer	\$ 22,120	\$ 22,120	\$ 0	\$ 22,120	\$ 0
<i>FTE Total</i>	<i>17.05</i>	<i>17.05</i>	<i>0.00</i>	<i>17.05</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Iowa Career Consortium (269_ECO_004)

Restore	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Total Offer	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
<i>FTE Total</i>	<i>2.00</i>	<i>2.00</i>	<i>0.00</i>	<i>2.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Business Development	\$ 6,300,160	\$ 6,300,160	\$ 0	\$ 6,300,160	\$ 0
<i>FTE Total</i>	<i>57.00</i>	<i>57.00</i>	<i>0.00</i>	<i>57.00</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Renewable Fuels Infrastructure - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
Total Offer	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Renewable Fuels Infrastructure - Grow Iowa Values Fund (GIVF)	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Renewable Fuels Infrastructure - Underground Storage Tank (UST)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 3,500,000	\$ 0
Total Offer	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 3,500,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Renewable Fuels Infrastructure - Underground Storage Tank (UST)	\$ 3,500,000	\$ 0	\$ 3,500,000	\$ 3,500,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Department of Economic Development (DED) - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 33,000,000	\$ 0	\$ 33,000,000	\$ 33,000,000	\$ 0
Total Offer	\$ 33,000,000	\$ 0	\$ 33,000,000	\$ 33,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Department of Economic Development (DED) - Grow Iowa Values Fund (GIVF)	\$ 33,000,000	\$ 0	\$ 33,000,000	\$ 33,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Regents Institutions - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
Total Offer	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Regents Institutions - Grow Iowa Values Fund (GIVF)	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

State Parks - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
Total Offer	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

State Parks - Grow Iowa Values Fund (GIVF)	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Cultural Trust Fund - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
Total Offer	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Cultural Trust Fund - Grow Iowa Values Fund (GIVF)	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Community Development Block Grant

Business Financial Assistance (269_ECO_002)

Restore	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Offer	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<i>FTE Total</i>	1.50	1.50	0.00	1.50	0.00

Restore: Maintains current level of funding.

Financing for Housing, Water, Sewer & Community Facilities (269_ECO_006)

Restore	\$ 687,571	\$ 687,571	\$ 0	\$ 687,571	\$ 0
Total Offer	\$ 687,571	\$ 687,571	\$ 0	\$ 687,571	\$ 0
<i>FTE Total</i>	24.95	24.95	0.00	24.95	0.00

Restore: Maintains current level of funding.

Tourism Promotion (269_ECO_007)

Restore	\$ 3,670,429	\$ 3,670,429	\$ 0	\$ 3,670,429	\$ 0
Total Offer	\$ 3,670,429	\$ 3,670,429	\$ 0	\$ 3,670,429	\$ 0
<i>FTE Total</i>	15.42	15.42	0.00	15.42	0.00

Restore: Maintains current level of funding.

Downtown Resource Development/Main Street (269_ECO_008)

Restore	\$ 558,511	\$ 558,511	\$ 0	\$ 558,511	\$ 0
Total Offer	\$ 558,511	\$ 558,511	\$ 0	\$ 558,511	\$ 0
<i>FTE Total</i>	5.75	5.75	0.00	5.75	0.00

Restore: Maintains current level of funding.

Community Development Assistance (269_ECO_009)

Restore	\$ 882,129	\$ 882,129	\$ 0	\$ 882,129	\$ 0
Total Offer	\$ 882,129	\$ 882,129	\$ 0	\$ 882,129	\$ 0
<i>FTE Total</i>	13.64	13.64	0.00	13.64	0.00

Restore: Maintains current level of funding.

Community Development Block Grant	\$ 5,798,640	\$ 5,798,640	\$ 0	\$ 5,798,640	\$ 0
<i>FTE Total</i>	61.26	61.26	0.00	61.26	0.00

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Workforce Training and Economic Development Funds - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
Total Offer	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Workforce Training and Economic Development Funds - Grow Iowa Values Fund (GIVF)	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Regional Financial Assistance - Grow Iowa Values Fund (GIVF)

Grow Iowa Values Fund (GIVF) (269_ECO_010)

Restore	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
Total Offer	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Regional Financial Assistance - Grow Iowa Values Fund (GIVF)	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Workforce Development Appropriation

Job Training for New and Existing Employees (269_ECO_003)

Restore	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
Total Offer	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
<i>FTE Total</i>	<i>4.00</i>	<i>4.00</i>	<i>0.00</i>	<i>4.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Workforce Development Appropriation	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
<i>FTE Total</i>	<i>4.00</i>	<i>4.00</i>	<i>0.00</i>	<i>4.00</i>	<i>0.00</i>

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Department of Economic Development Total	\$79,093,329	\$21,593,329	\$57,500,000	\$79,093,329	\$0
FTE TOTAL	153.26	153.26	0.00	153.26	0.00

Iowa Finance Authority

Entrepreneurs with Disability

Entrepreneurs with Disabilities Program (270_ECO_002)					
Restore	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
Total Offer	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
<i>FTE Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Entrepreneurs with Disability	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Iowa Finance Authority Total	\$200,000	\$200,000	\$0	\$200,000	\$0
FTE TOTAL	0.00	0.00	0.00	0.00	0.00

Department of Workforce Development

Operations

Expanding Iowa's Productive Workforce-Health, Safety and Employee Well-Being (EWB) (309_ECO_001)					
Restore	\$ 5,568,762	\$ 5,568,762	\$ 0	\$ 5,568,762	\$ 0
<i>FTE Total</i>	<i>94.50</i>	<i>94.50</i>	<i>0.00</i>	<i>94.50</i>	<i>0.00</i>

Restore: Maintains current level of funding.

Operations	\$ 5,568,762	\$ 5,568,762	\$ 0	\$ 5,568,762	\$ 0
FTE Total	94.50	94.50	0.00	94.50	0.00

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Iowa Workforce Development Field Offices (Unemployment Insurance Reserve Fund)

Expanding Iowa's Productive Workforce-Field Office Network (309_ECO_002)

Restore	4,000,000	0	4,000,000	4,000,000	0
Total Offer	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.

Iowa Workforce Development Field Offices (Unemployment Insurance Reserve Fund)	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ -4,000,000
FTE Total	0.00	0.00	0.00	0.00	0.00

Tier 2 Reporting

Tier 2 Reporting (309_ECO_004)

New	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000
Total Offer	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000
FTE Total	0.00	0.00	0.00	0.00	0.00

New: An increase of \$75,000 for maintaining a list of chemicals and their location.

Tier 2 Reporting	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000
FTE Total	0.00	2.10	0.00	2.10	2.10

Principal and Interest Workers' Compensation Division

Expanding Iowa's Productive Workforce-Health, Safety and Employee Well-Being (EWB) (309_ECO_001)

Restore	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Restore: Maintains current level of funding.

Principal and Interest Workers' Compensation Division	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	\$ 0
FTE Total	0.00	0.00	0.00	0.00	0.00

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Workforce Development Field Offices

Expanding Iowa's Productive Workforce-Field Office Network (309_ECO_002)					
Restore	5,951,014	5,951,014	0	5,951,014	0
New		1,000,000	0	1,000,000	1,000,000
Total Offer	\$ 5,951,014	\$ 6,951,014	\$ 0	\$ 6,951,014	\$ 1,000,000
FTE Total	0.00	0.00	0.00	0.00	0.00

New: An increase of \$1,000,000 for increased support of Workforce Field Offices.

Workforce Development Field Offices	\$ 5,951,014	\$ 6,951,014	\$ 0	\$ 6,951,014	\$ 1,000,000
FTE Total	0.00	0.00	0.00	0.00	0.00

*See Budget Subcommittee Issues for additional information.

Department of Workforce Development

Total	\$15,990,776	\$12,594,776	\$4,471,000	\$17,065,776	\$1,075,000
FTE TOTAL	94.50	96.60	0.00	96.60	2.10

Public Employment Relations Board

Public Employment Relations Board

Public Employment Relations Board (572_ECO_001)					
Restore	1,073,224	1,073,224	0	1,073,224	0
New		97,262	0	97,262	97,262
Total Offer	\$ 1,073,224	\$ 1,170,486	\$ 0	\$ 1,170,486	\$ 97,262
FTE Total	10.00	11.00	0.00	11.00	1.00

New: An increase of \$97,262 and 1.0 FTE position compared to the estimated FY 2007 appropriation to add an Administrative Law Judge and for operational costs.

Public Employment Relations Board	\$ 1,073,224	\$ 1,170,486	\$ 0	\$ 1,170,486	\$ 97,262
FTE Total	10.00	11.00	0.00	11.00	1.00

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Public Employment Relations Board					
Total	\$1,073,224	\$1,170,486	\$0	\$1,170,486	\$97,262
FTE TOTAL	10.00	11.00	0.00	11.00	1.00

Board of Regents Economic Development

Board of Regents Economic Development					
Board of Regents Economic Development (615_EDU_004)					
Restore	3,071,853	3,071,853	0	3,071,853	0
New	0	159,736	0	159,736	159,736
Total Offer	\$ 3,071,853	\$ 3,231,589	\$ 0	\$ 3,231,589	\$ 159,736
FTE Total	67.28	67.28	0.00	67.28	0.00

New: An increase of \$159,736 due to the increasing costs for staffing the programs.

Board of Regents Economic Development	\$ 3,071,853	\$ 3,231,589	\$ 0	\$ 3,231,589	\$ 159,736
FTE Total	67.3	67.3	0.0	67.3	0.0

Board of Regents Economic Development Total	\$3,071,853	\$3,231,589	\$0	\$3,231,589	\$159,736
FTE TOTAL	67.28	67.28	0.00	67.28	0.00

Grand Total

Economic Development	\$99,429,182	\$38,790,180	\$61,971,000	\$100,761,180	\$1,331,998
FTE TOTAL	325.04	328.14	0.00	328.14	3.10

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Department of Economic Development

Department of Economic Development

Business Development and Marketing
(269_ECO_001)

Restore	\$ 6,956,677	\$ 6,956,677	\$ 0	\$ 6,956,677	\$ 0
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Restore: Maintains current level of funding.

Department of Economic Development	\$ 6,956,677	\$ 6,956,677	\$ 0	\$ 6,956,677	\$ 0
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Business Financial Assistance

Business Financial Assistance (269_ECO_002)

Restore	799,113	299,113	500,000	799,113	0
Total Offer	\$ 799,113	\$ 299,113	\$ 500,000	\$ 799,113	\$ 0
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

Restore: Maintains current level of funding.

Business Financial Assistance	\$ 799,113	\$ 299,113	\$ 500,000	\$ 799,113	\$ -799,113
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Job Training for New and Existing Employees

Job Training for New and Existing Employees (269_ECO_003)

Restore	\$ 4,059,357	\$ 59,357	\$ 4,000,000	\$ 4,059,357	\$ 0
Total Offer	\$ 4,059,357	\$ 59,357	\$ 4,000,000	\$ 4,059,357	\$ 0

Restore: Maintains current level of funding.

Job Training for New and Existing Employees	\$ 4,059,357	\$ 59,357	\$ 4,000,000	\$ 4,059,357	\$ 0
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Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Iowa Career Consortium (ICC)					
Iowa Career Consortium (ICC) (269_ECO_004)					
Restore	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Total Offer	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Restore: Maintains current level of funding.					
Iowa Career Consortium (ICC)	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Department of Economic Development					
Development of Major Community Attractions (269_ECO_005)					
Restore	\$ 12,039,570	\$ 7,039,570	\$ 5,000,000	\$ 12,039,570	\$ 0
FTE Total	0.0	0.0	0.0	0.0	0.0
Restore: Maintains current level of funding.					
Development of Major Community Attractions	\$ 12,039,570	\$ 7,039,570	\$ 5,000,000	\$ 12,039,570	\$ 0
FTE Total	0.0	0.0	0.0	0.0	0.0
Financing for Housing, Water, Sewer and Community Facilities					
Financing for Housing, Water, Sewer and Community Facilities (269_ECO_006)					
Restore	1,083,277	1,083,277	0	1,083,277	0
Total Offer	\$ 1,083,277	\$ 1,083,277	\$ 0	\$ 1,083,277	\$ 0
FTE Total	0.0	0.0	0.0	0.0	
Restore: Maintains current level of funding.					
Financing for Housing, Water, Sewer and Community Facilities	\$ 1,083,277	\$ 1,083,277	\$ 0	\$ 1,083,277	\$ -1,083,277
FTE Total	0.0	0.0	0.0	0.0	0.0

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Tourism Promotion					
Tourism Promotion (269_ECO_007)					
Restore	\$ 3,907,853	\$ 3,907,853	\$ 0	\$ 3,907,853	\$ 0
Total Offer	\$ 3,907,853	\$ 3,907,853	\$ 0	\$ 3,907,853	\$ 0
Restore: Maintains current level of funding.					
Tourism Promotion	\$ 3,907,853	\$ 3,907,853	\$ 0	\$ 3,907,853	\$ 0
Downtown Resoruce Development/Main Street					
Downtown Resoruce Development/Main Street (269_ECO_008)					
Restore	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Total Offer	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Restore: Maintains current level of funding.					
Downtown Resoruce Development/Main Street	\$ 354,491	\$ 354,491	\$ 0	\$ 354,491	\$ 0
Community Development Assistance					
Community Development Assistance (269_ECO_009)					
Restore	1,360,553	1,235,553	125,000	1,360,553	0
Total Offer	\$ 1,360,553	\$ 1,235,553	\$ 125,000	\$ 1,360,553	\$ 0
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
Restore: Maintains current level of funding.					
Community Development Assistance	\$ 1,360,553	\$ 1,235,553	\$ 125,000	\$ 1,360,553	\$ -1,360,553
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
Grow Iowa Values Fund					
Grow Iowa Values Fund (269_ECO_010)					
Restore	\$ 53,500,000	\$ 0	\$ 53,500,000	\$ 53,500,000	\$ 0
Total Offer	\$ 53,500,000	\$ 0	\$ 53,500,000	\$ 53,500,000	\$ 0
Restore: Maintains current level of funding.					
Grow Iowa Values Fund	\$ 53,500,000	\$ 0	\$ 53,500,000	\$ 53,500,000	\$ 0

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Targeted Industries

Targeted Industries (269_ECO_011)					
Restore	\$ 10,555,000	\$ 0	\$ 10,555,000	\$ 10,555,000	\$ 0
Total Offer	\$ 10,555,000	\$ 0	\$ 10,555,000	\$ 10,555,000	\$ 0

Restore: Maintains current level of funding.

Targeted Industries	\$ 10,555,000	\$ 0	\$ 10,555,000	\$ 10,555,000	\$ 0
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Department of Economic Development

Total	\$94,970,382	\$21,290,382	\$73,680,000	\$94,970,382	\$0
FTE TOTAL	0.0	0.0	0.0	0.0	0.0

Iowa Finance Authority

State Housing Trust Fund

State Housing Trust Fund (270_ECO_001)					
Restore	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
Total Offer	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
FTE Total	0.0	0.0	0.0	0.0	0.0

Restore: Maintains current level of funding.

State Housing Trust Fund	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
FTE Total	0.0	0.0	0.0	0.0	0.0

Entrepreneurs with Disabilities Program

Entrepreneurs with Disabilities Program (270_ECO_002)					
Restore	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0
Total Offer	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0
FTE Total	0.0	0.0	0.0	0.0	0.0

Restore: Maintains current level of funding.

Entrepreneurs with Disabilities Program	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0
FTE Total	0.0	0.0	0.0	0.0	0.0

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Iowa Finance Authority Total	\$2,200,000	\$0	\$2,200,000	\$2,200,000	\$0
<i>FTE TOTAL</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Department of Workforce Development

Expanding Iowa's Productive Workforce- Health, Safety and Employee Well-Being (EWB)

Expanding Iowa's Productive Workforce-Health,
Safety and Employee Well-Being (EWB)
(309_ECO_001)

Restore	\$ 6,039,762	\$ 5,568,762	\$ 471,000	\$ 6,039,762	\$ 0
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Restore: Maintains current level of funding.

Expanding Iowa's Productive Workforce- Health, Safety and Employee Well-Being (EWB)	\$ 6,039,762	\$ 5,568,762	\$ 471,000	\$ 6,039,762	\$ 0
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Expanding Iowa's Productive Workforce-Field Office Network

Expanding Iowa's Productive Workforce-Field Office Network (309_ECO_002)

Restore	9,951,014	5,951,014	4,000,000	9,951,014	0
New		1,000,000	0	1,000,000	1,000,000
Total Offer	\$ 9,951,014	\$ 6,951,014	\$ 4,000,000	\$ 10,951,014	\$ 1,000,000
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

Restore: Maintains current level of funding.

New: For increased support of Workforce Field Offices.

Expanding Iowa's Productive Workforce-Field Office Network	\$ 9,951,014	\$ 6,951,014	\$ 4,000,000	\$ 10,951,014	\$ -8,951,014
<i>FTE Total</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

Tier 2 Reporting

Tier 2 Reporting (309_ECO_004)

New	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000
Total Offer	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000

New: For maintaining a list of cemicals and their location.

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
Tier 2 Reporting	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 75,000

Department of Workforce Development					
Total	\$15,990,776	\$12,594,776	\$4,471,000	\$17,065,776	\$1,075,000
FTE TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!

Public Employment Relations Board

Public Employment Relations Board

Public Employment Relations Board (572_ECO_001)

Restore	1,073,224	1,073,224	0	1,073,224	0
New		97,262	0	97,262	97,262
Total Offer	\$ 1,073,224	\$ 1,170,486	\$ 0	\$ 1,170,486	\$ 97,262
FTE Total	0.0	0.0	0.0	0.0	

Restore: Maintains current level of funding.

New: For 1.0 FTE position compared to the estimated FY 2007 appropriation to add an Administrative Law Judge and for operational costs.

Public Employment Relations Board	\$ 1,073,224	\$ 1,170,486	\$ 0	\$ 1,170,486	\$ -975,962
FTE Total	0.0	0.0	0.0	0.0	0.0

Public Employment Relations Board					
Total	\$1,073,224	\$1,170,486	\$0	\$1,170,486	\$97,262
FTE TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!

Economic Development Appropriations Subcommittee

Appropriation	Estimated FY 2007	General Fund Dept Req FY 2008	Non-GF Dept Req FY 2008	Total Dept Req FY 2008	Est. FY 2007 vs. Dept Req FY 2008
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Board of Regents Economic Development

Board of Regents Economic Development

Board of Regents Economic Development (615_EDU_004)					
Restore	3,071,853	3,071,853	0	3,071,853	0
New	0	159,736	0	159,736	159,736
Total Offer	\$ 3,071,853	\$ 3,231,589	\$ 0	\$ 3,231,589	\$ 159,736
FTE Total	0.0	0.0	0.0	0.0	

Restore: Maintains current level of funding.

New: Due to the increasing costs for staffing the programs.

Board of Regents Economic Development	\$ 3,071,853	\$ 3,231,589	\$ 0	\$ 3,231,589	\$ 159,736
FTE Total	0.0	0.0	0.0	0.0	0.0

Board of Regents Economic Development Total	\$3,071,853	\$3,231,589	\$0	\$3,231,589	\$159,736
FTE TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!

Grand Total

Administration and Regulation Total	\$117,306,235	\$38,287,233	\$80,351,000	\$118,638,233	\$1,331,998
FTE TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!