

Agriculture and Natural Resources Appropriations Subcommittee
FY 2006 General Fund Department Requests, Governor's Recommendations & House Subcommittee

	<u>Estimated FY 2005</u>	<u>Dept Request FY 2006</u>	<u>Governor's Recs. FY 2006</u>	<u>House Bill FY 2006</u>	<u>House Bill FY 2006 vs. FY 2005</u>	<u>Description of Changes</u>
<u>Agriculture & Land Stewardship</u>						
Administrative Division	\$ 17,263,319	\$ 19,361,250	\$ 17,552,767	\$ 17,947,299	\$ 683,980	Farmer's Market Program -- \$27,000 and 1.0 FTE Soil & Water Commissioners -- \$250,000 Chronic Wasting Disease -- \$127,000 and 1.6 FTEs Horse and Dog Program -- \$48,000 and 1.0 FTE Database conversion -- \$172,000 Laptops for Field Staff -- \$65,000 Reduce operations -- \$5,020
Avian Influenza	50,000	50,000	50,000	50,000	0	
Missouri River Authority	9,535	9,535	9,535	9,535	0	
Regulatory Dairy Products	632,170	632,170	632,170	643,166	10,996	
Total Agriculture & Land Stewardship	\$ 17,955,024	\$ 20,052,955	\$ 18,244,472	\$ 18,650,000	\$ 694,976	
<u>Department of Natural Resources (DNR)</u>						
DNR Operations	\$ 16,968,439	\$ 16,929,077	\$ 22,600,717	\$ 16,290,463	\$ -677,976	Help Us Stop Hunger -- \$17,000 Reduce Out-of-State Travel -- \$170,600 Reduce Advertising -- \$92,343 Reduce Printing -- \$150,049 Reduce Other Operations -- \$281,984 Adds to DNR Operations and eliminates line item
Help Us Stop Hunger (HUSH) Program	17,000	17,000	0	0	-17,000	
Total DNR	\$ 16,985,439	\$ 16,946,077	\$ 22,600,717	\$ 16,290,463	\$ -694,976	
Total Agriculture and Natural Resources	\$ 34,940,463	\$ 36,999,032	\$ 40,845,189	\$ 34,940,463	\$ 0	