

## Agriculture and Natural Resources General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Proposal FY 2015 (5)	Proposal vs House FY 2015 (6)	Proposal vs Senate FY 2015 (7)	Proposal vs Est FY 2015 (8)
<b><u>Agriculture and Land Stewardship</u></b>								
<b>Agriculture and Land Stewardship</b>								
Administrative Division	\$ 17,605,492	\$ 17,605,492	\$ 17,605,492	\$ 17,705,492	\$ 17,655,492	\$ 50,000	\$ -50,000	\$ 50,000
Milk Inspections	189,196	189,196	189,196	189,196	189,196	0	0	0
Farmers with Disabilities	130,000	130,000	130,000	130,000	130,000	0	0	0
Local Food and Farm	75,000	75,000	75,000	75,000	75,000	0	0	0
Agricultural Education	25,000	25,000	25,000	25,000	25,000	0	0	0
Water Quality Initiative	2,400,000	4,400,000	4,400,000	4,400,000	4,400,000	0	0	2,000,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 20,424,688</b>	<b>\$ 22,424,688</b>	<b>\$ 22,424,688</b>	<b>\$ 22,524,688</b>	<b>\$ 22,474,688</b>	<b>\$ 50,000</b>	<b>\$ -50,000</b>	<b>\$ 2,050,000</b>
<b>Loess Hills Dev. and Conservation</b>								
Loess Hills Dev/Cons Authority FY02	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ -75,000	\$ 0	\$ -75,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 20,499,688</b>	<b>\$ 22,499,688</b>	<b>\$ 22,499,688</b>	<b>\$ 22,524,688</b>	<b>\$ 22,474,688</b>	<b>\$ -25,000</b>	<b>\$ -50,000</b>	<b>\$ 1,975,000</b>
<b><u>Natural Resources, Dept. of</u></b>								
<b>Natural Resources</b>								
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	\$ 0	\$ 0
Floodplain Management Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0
Forestry Health Management	200,000	200,000	200,000	500,000	450,000	250,000	-50,000	250,000
Air Quality Program Support	0	2,072,000	0	0	0	0	0	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,062,307</b>	<b>\$ 17,134,307</b>	<b>\$ 15,062,307</b>	<b>\$ 15,362,307</b>	<b>\$ 15,312,307</b>	<b>\$ 250,000</b>	<b>\$ -50,000</b>	<b>\$ 250,000</b>
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Iowa Nutrient Research Center	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,125,000	\$ 1,325,000	\$ -175,000	\$ 200,000	\$ -175,000
ISU - Veterinary Diagnostic Laboratory	3,762,636	3,762,636	4,000,000	3,900,000	4,000,000	0	100,000	237,364
<b>Total Regents, Board of</b>	<b>\$ 5,262,636</b>	<b>\$ 5,262,636</b>	<b>\$ 5,500,000</b>	<b>\$ 5,025,000</b>	<b>\$ 5,325,000</b>	<b>\$ -175,000</b>	<b>\$ 300,000</b>	<b>\$ 62,364</b>
<b><u>Agriculture and Land Stewardship</u></b>								
<b>Agriculture and Land Stewardship</b>								
Silos And Smokestacks	\$ 0	\$ 200,000	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ -150,000	\$ 0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 150,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -150,000</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 40,824,631</b>	<b>\$ 45,096,631</b>	<b>\$ 43,061,995</b>	<b>\$ 43,061,995</b>	<b>\$ 43,111,995</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 2,287,364</b>

# Agriculture and Natural Resources

## Other Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Proposal FY 2015 (5)	Proposal vs House FY 2015 (6)	Proposal vs Senate FY 2015 (7)	Proposal vs Est FY 2015 (8)
<b><u>Agriculture and Land Stewardship</u></b>								
<b>Agriculture and Land Stewardship</b>								
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 0	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	500,000	0	0	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	900,000	0	0	0
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	625,000	0	0	0
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	0	0	0
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Cost Share - EFF	6,650,000	6,650,000	7,375,000	6,650,000	6,750,000	-625,000	100,000	100,000
Agricultural Drainage Wells - EFF	0	550,000	550,000	0	0	-550,000	0	0
Silos & Smokestacks - EFF	0	0	200,000	0	0	-200,000	0	0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,530,516</b>	<b>\$ 14,080,516</b>	<b>\$ 15,005,516</b>	<b>\$ 13,530,516</b>	<b>\$ 13,630,516</b>	<b>\$ -1,375,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
<b>Loess Hills Dev. and Conservation</b>								
Loess Hills - EFF	\$ 525,000	\$ 450,000	\$ 800,000	\$ 250,000	\$ 600,000	\$ -200,000	\$ 350,000	\$ 75,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,055,516</b>	<b>\$ 14,530,516</b>	<b>\$ 15,805,516</b>	<b>\$ 13,780,516</b>	<b>\$ 14,230,516</b>	<b>\$ -1,575,000</b>	<b>\$ 450,000</b>	<b>\$ 175,000</b>

# Agriculture and Natural Resources

## Other Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Proposal FY 2015 (5)	Proposal vs House FY 2015 (6)	Proposal vs Senate FY 2015 (7)	Proposal vs Est FY 2015 (8)
<b><u>Natural Resources, Dept. of</u></b>								
<b>Natural Resources</b>								
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 0	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	100,303	0	0	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	447,324	0	0	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	62,461	0	0	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	0	0	0
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	618,993	0	0	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	192,500	0	0	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	50,000	0	0	0
GWF - Geographic Information System	297,500	297,500	297,500	297,500	297,500	0	0	0
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	100,000	0	0	0
Administration Match - UST	200,000	200,000	200,000	200,000	200,000	0	0	0
GWF - Manure Applicator Education Prog	250,000	0	0	0	0	0	0	-250,000
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	100,000	100,000	0	0	0
Park Operations & Maintenance - EFF	6,360,000	5,885,000	4,610,000	6,360,000	6,135,000	1,525,000	-225,000	-225,000
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	195,000	0	0	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	0	0	0
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	500,000	0	0	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	0	0	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	425,000	0	0	0
Water Quantity - EFF	495,000	495,000	495,000	495,000	495,000	0	0	0
Geological and Water Survey - EFF	200,000	200,000	200,000	200,000	200,000	0	0	0
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	200,000	200,000	0	0	0
REAP - EFF	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0	0	0
Soil Moisture Monitoring Network - EFF	0	0	0	75,000	0	0	-75,000	0
Forestry Health Management - EFF	0	0	0	0	50,000	50,000	50,000	50,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 73,979,057</b>	<b>\$ 73,254,057</b>	<b>\$ 71,979,057</b>	<b>\$ 73,804,057</b>	<b>\$ 73,554,057</b>	<b>\$ 1,575,000</b>	<b>\$ -250,000</b>	<b>\$ -425,000</b>
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Iowa Nutrient Research Center - EFF	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ -200,000	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -200,000</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 88,034,573</b>	<b>\$ 87,784,573</b>	<b>\$ 87,784,573</b>	<b>\$ 87,784,573</b>	<b>\$ 87,784,573</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -250,000</b>

# Agriculture and Natural Resources

FTEs

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Proposal FY 2015 (5)	Proposal vs House FY 2015 (6)	Proposal vs Senate FY 2015 (7)	Proposal vs Est FY 2015 (8)
<b><u>Agriculture and Land Stewardship</u></b>								
<b>Agriculture and Land Stewardship</b>								
Administrative Division	301.07	301.07	344.57	344.57	344.57	0.00	0.00	43.50
GW - Ag Drain Wells/Sinkholes	2.60	2.60	2.60	2.60	2.60	0.00	0.00	0.00
Water Protection Fund	10.06	10.06	10.06	10.06	10.06	0.00	0.00	0.00
EPA Non Point Source Pollution	4.37	4.37	4.37	4.37	4.37	0.00	0.00	0.00
Abandoned Mined Lands Grant	7.40	7.40	7.40	7.40	7.40	0.00	0.00	0.00
Brucellosis Eradication	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Commercial Establishment Fund	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
Water Quality Initiative Fund	1.00	2.00	2.00	1.00	2.00	0.00	1.00	1.00
<b>Total Agriculture and Land Stewardship</b>	<b>329.50</b>	<b>330.50</b>	<b>374.00</b>	<b>373.00</b>	<b>374.00</b>	<b>0.00</b>	<b>1.00</b>	<b>44.50</b>
<b><u>Natural Resources, Dept. of</u></b>								
<b>Natural Resources</b>								
Natural Resources Operations	1,109.95	1,109.95	1,145.95	1,145.95	1,145.95	0.00	0.00	36.00
<b>Total Natural Resources, Dept. of</b>	<b>1,109.95</b>	<b>1,109.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Veterinary Diagnostic Laboratory	57.04	51.00	51.00	50.00	51.00	0.00	1.00	-6.04
<b>Total Regents, Board of</b>	<b>57.04</b>	<b>51.00</b>	<b>51.00</b>	<b>50.00</b>	<b>51.00</b>	<b>0.00</b>	<b>1.00</b>	<b>-6.04</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,496.49</b>	<b>1,491.45</b>	<b>1,570.95</b>	<b>1,568.95</b>	<b>1,570.95</b>	<b>0.00</b>	<b>2.00</b>	<b>74.46</b>