

SAVINGS CALCULATION

- 3 - SRMs - $91,500 \times 3 \times 1.38 = 378,810$
- 1 - PSE4 - $100,000 \times 1 \times 1.38 = 138,000$
- 29 - 1 - EOL - $58,200 (\text{mid}) \times 1.38 = 81,282$
- 32 - 1 - EOL - $67,392 (\text{mid}) \times 1.38 = 93,001$

\$ 691,093

L/SM - 61,753
 S/O - 39,000
 84

non

1 PSE4 - out
 1 PSE4 - out
 8 PM - out

1 L/SM - out
 1 S/O - out

Cost

1,050,853
61,735

\$ 1,112,588

1,112,588
 34,140

PSE4 - PSE2 (32)
 $124,414 - 65,416 \times 1.38 = 90,274$
 S/O - AAII (24)
 $81,284 - 45,573 \times 1.38 = 62,891$

- 691,093

18,833
1,165,561

1,650,853

~~691,093~~

474K

+ 26K OTHER

359,760

359,760

34,140

~~MISC~~

500K

393,900

~~375,000~~