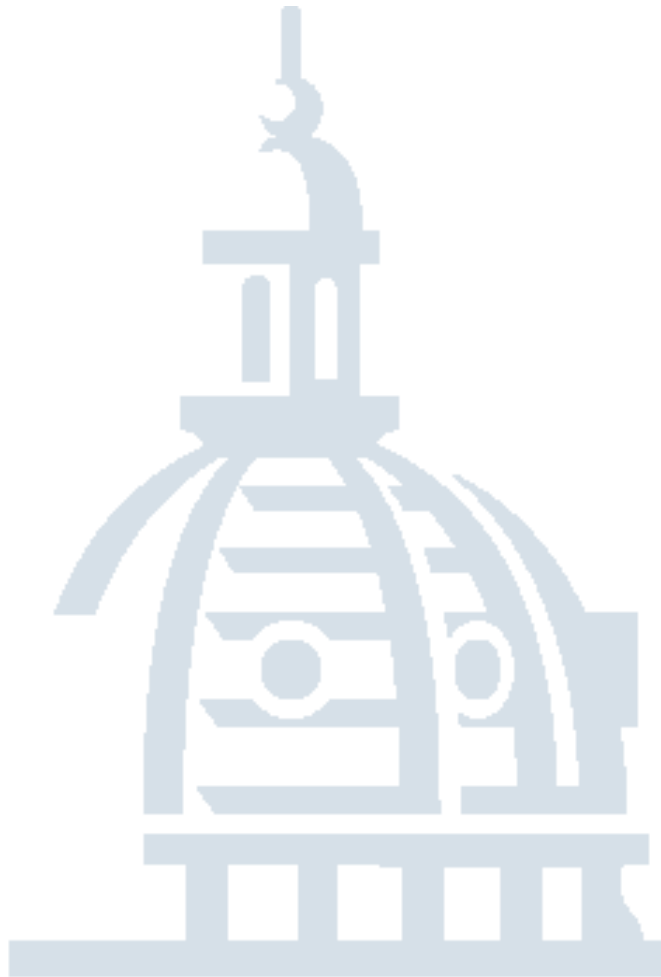


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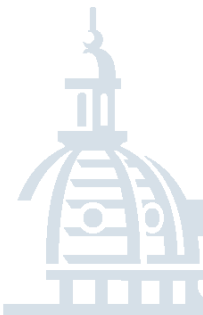
# INFRASTRUCTURE STATUS REPORTS



COMPILED BY  
FISCAL SERVICES DIVISION

FEBRUARY 2014





## Memorandum

To: Chairpersons Matt McCoy and Dan Huseman and Members of the Transportation, Infrastructure, and Capitals Appropriations Subcommittee

From: Dave Heuton, Legislative Analyst

Date: February 26, 2014

Re: Infrastructure Status Reports

The reports referenced in this document were submitted by various state agencies to the Legislative Services Agency in accordance with the following provisions: Iowa Code sections [8.57\(5\)\(h\) and \(i\)](#), [8.57A\(5\)](#), [8.57B\(5\)](#), [8.57C\(4\)](#), [12E.12](#), [12.79](#), [12.88](#) and [12.88A](#) and chapter 1179, section 19, 2006 Iowa Acts.

These provisions require the agencies to submit reports annually regarding appropriations received from any of the infrastructure funds, including the Rebuild Iowa Infrastructure Fund, Environment First Fund,<sup>1</sup> Vertical Infrastructure Fund, Technology Reinvestment Fund, FY 2009 Prison Bonding Fund, the restricted capital tobacco funds, Revenue Bonds Capitals Fund, and the Revenue Bonds Capitals II Fund as well as the General Fund.

Per the statutory provisions, agencies must provide the status of all projects, completed or in progress, including:

- Description of the project.
- Progress of work completed.
- Total estimated cost of the project.
- List of all revenue sources being used to fund the project.
- Amount of funds expended.
- Amount of funds obligated.
- Date the project was completed or an estimated completion date of the project, where applicable.

Legislative intent required receipt of annual infrastructure reports so the General Assembly could have detailed updates on capital projects and the use of infrastructure funds. This is particularly important because infrastructure funds are often appropriated into out years and appropriations from infrastructure funds typically do not revert for four years. House File 822 (FY 2010 Infrastructure Appropriations Act) added the requirement that *any recipient* of infrastructure funding must report to

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<sup>1</sup> The Environment First Fund is now under the purview of the Agriculture and Natural Resources Appropriations Subcommittee, but reports on projects receiving appropriations from this Fund will continue to be compiled with other infrastructure reports.

the agency that provided the pass-through for the funding, so the agency can report to the General Assembly about the use of the funds. The intent is to ensure reporting on all uses of infrastructure funding, whether or not for capital projects.<sup>2</sup>

The following agencies submitted reports for appropriations received from infrastructure funds for FY 2011, FY 2012, FY 2013, and/or FY 2014:

- Department of Administrative Services
- Department of Agriculture and Land Stewardship
- Department for the Blind
- Department of Corrections
- Department of Cultural Affairs
- Department of Education
- Department of Human Rights
- Department of Human Services
- Iowa Economic Development Authority
- Iowa Finance Authority
- Iowa Telecommunications and Technology Commission
- Judicial Branch
- Department of Management
- Department of Natural Resources
- Department of Public Defense
- Department of Public Health (prior year submission)
- Department of Public Safety
- Board of Regents
- State Fair Authority
- Department of Transportation
- Treasurer of State
- Department of Veterans Affairs (prior year submission)
- Iowa Veterans Home

The composite volume of all the reports will be available on the LSA website at:

<https://www.legis.iowa.gov/Schedules/committeeDocs.aspx?GA=85&CID=40>

If you have any questions or concerns please contact me at 725-0509 or [david.heuton@legis.iowa.gov](mailto:david.heuton@legis.iowa.gov).

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<sup>2</sup> If the use of the appropriation was completed in prior years and no changes occurred between prior year reporting and current year reporting, the prior year submission by the agency is incorporated.

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## DEPARTMENT OF ADMINISTRATIVE SERVICES

# Annual Infrastructure Report - 2013

Iowa Code 8.57 and 8A.321

## Iowa Department of Administrative Services

January 15, 2014

In accordance with the Code of Iowa, Sections 8.57 and 8A.321, this annual report summarizes the status of all ongoing building-related projects for which appropriations from the Rebuild Iowa Infrastructure Fund, the Vertical Infrastructure Fund, Ijobs or the Tobacco Settlement Trust Fund have been made to the Department of Administrative Services. The report includes projects for which funding reverted in 2013 as well as ongoing projects. The column reflecting available balances for each appropriation is the sum of the total funds less the total contracted funds. The available balance totals do not include reverted amounts.

### Infrastructure Appropriations for Facilities Statewide

#### Major Maintenance

##### Description of the Work:

Major maintenance projects statewide for twelve agencies and divisions participating in the Vertical Infrastructure Program, including the Department of Administrative Services; the Department of Commerce, Alcoholic Beverages Division; the Department of Corrections; the Department of Cultural Affairs; the Department of Education, including Iowa Public Television and Iowa Vocational Rehabilitation Services; the Department of Human Services; Iowa Law Enforcement Academy; the Department of Public Safety; Terrace Hill; Iowa Veterans Home and Iowa Workforce Development.

##### Progress of the Work:

Work is on-going and many projects have been completed. A complete list of projects is available online at <http://das.iowa.gov/financials/>.

Estimated Completion Date: June 2017

Total Estimated Cost: \$48,175,801

Total estimated cost represents major maintenance appropriations since 2009. Additional funding sources include agency operations funds for specific projects. Please note OC99 was appropriated in two consecutive fiscal years: \$6,860,252 was appropriated in FY2009 and another \$3,000,000 was added in FY2010. R523 was also appropriated in two consecutive fiscal years: \$10,250,000 was appropriated in FY2013 and \$4,000,000 was appropriated in FY14 but \$2,000,000 of that total was line-item vetoed or deappropriated. The appropriations have been combined into one total line each for OC99 and R523 below.

##### Financial Summary for Major Maintenance:

Fiscal Year	Funding Source	Accounting Codes	Reversion Date	Appropriated Amount	Additional	Total Funds	Total Budgeted	Total Contracted	Total Expended	Open Contracts	Available Balance
2009	RBCF	T099	6/30/2014	\$7,764,671	\$0	\$7,764,671	\$7,668,814	\$6,662,108	\$6,497,167	\$164,941	\$1,102,563
2010	RBCF	OC99	6/30/2014	\$9,860,252	\$162,504	\$10,022,756	\$9,963,542	\$9,774,186	\$9,644,596	\$129,591	\$248,570
2012	RBCF	064T	6/30/2015	\$500,000	\$0	\$500,000	\$421,674	\$174,487	\$163,151	\$11,335	\$325,513
2012	RBC2	070T	6/30/2015	\$2,020,000	\$0	\$2,020,000	\$1,768,896	\$782,997	\$443,799	\$339,198	\$1,237,003
2012	TSTF II	M942	N/A	\$970,310	\$10,457	\$980,767	\$939,586	\$857,048	\$769,281	\$87,768	\$123,719
2012	TSTF II	M198	N/A	\$551,960	\$0	\$551,960	\$545,117	\$542,446	\$525,278	\$17,169	\$9,514
2014	RIIF	R523	6/30/2017	\$12,250,000	\$75,000	\$12,325,000	\$12,273,603	\$9,635,411	\$7,303,090	\$2,332,321	\$2,689,589
2013	RIIF	OR59	6/30/2016	\$2,700,000	\$0	\$2,700,000	\$2,573,160	\$1,486,550	\$113,337	\$1,373,213	\$1,213,450
2014	RIIF	OCE3	TBD	\$11,310,648	\$0	\$11,310,648	\$6,290,000	\$206,203	\$30,161	\$176,042	\$11,104,445
Total for Major Maintenance:				\$47,927,841	\$247,961	\$48,175,801	\$42,444,392	\$30,121,436	\$25,489,860	\$4,631,578	\$18,054,365

**Routine Maintenance***Description of the Work:*

Routine, recurring and preventative maintenance for state-owned facilities at the Capitol Complex and statewide for twelve agencies and divisions participating in the Vertical Infrastructure Program.

*Progress of the Work:*

All funds were distributed to agencies on a square foot basis. No new funds were received in FY2011, 2012, 2013 or 2014.

*Completion Date:* June 2013

*Total Cost:* \$3,000,000

*Financial Summary for Routine Maintenance:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
2010	RIIF	R170	6/30/2013	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0

	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
<b>Total Infrastructure Appropriations for Facilities Statewide:</b>	<b>\$50,927,841</b>	<b>\$247,961</b>	<b>\$51,175,801</b>	<b>\$45,444,392</b>	<b>\$33,121,436</b>	<b>\$28,489,860</b>	<b>\$4,631,578</b>	<b>\$18,054,365</b>

**Infrastructure Appropriations for Capitol Complex Facilities****Central Energy Plant and Facilities Management Center Additions and Improvements***Description of the Work:*

Provide design and construction services for improvements and additions to the Central Energy Plant, cooling equipment, and the Facilities Management Center.

*Progress of the Work:*

Completed the Central Energy Plant addition. Expansion of the Facilities Manager Center and façade improvements are waiting on additional funding.

*Completion Date:* June 2013

*Total Cost:* \$615,477

*Financial Summary for Central Energy Plant and Facilities Management Center Additions and Improvements:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Amount Reverted</b>
2010	RIIF	OR06	6/30/2013	\$623,000	\$6,000	\$629,000	\$615,477	\$615,477	\$615,477	\$0	\$13,523

**Electrical Distribution System Upgrade***Description of the Work:*

Provide for continued repair, replacement and upgrades to the primary distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol, full generation for the Capitol Complex and specific generation improvements for Public Health and Information Technology. When the project is complete, the entire primary loop system will be replaced or upgraded and the complex will have full back-up generation.

*Progress of the Work:*

Installation of secondary feed conduits from transformer pads to main distribution panels in buildings is complete. Street light circuit wiring replacement was completed in the fall 2011. This project replaced the conduit, handholes, and wiring serving the existing state owned street lighting. The Grimes parking lot and walkway lights have been replaced. Installed grounding load-break adapters on all medium voltage transformers on the complex distribution loop to make the system safer to work on. Generator emission improvements are complete and the handhole on Walnut was replaced. Funding was not available to conduct a feasibility study on a second back-up energy plant.

*Completion Date:* June 2013

*Total Cost:* \$835,190

*Financial Summary for Electrical Distribution System Upgrade:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Amount Reverted</b>
2010	RIIF	020T	6/30/2013	\$850,000	\$0	\$850,000	\$835,190	\$835,190	\$835,190	\$0	\$14,810

**Infrastructure Appropriations for Capitol Complex Facilities****Hoover HVAC Improvements***Description of the Work:*

The project is replacing old pneumatic controls with electronic monitoring. The replacement of this old system will result in greater energy efficiency and reliability.

*Progress of the Work:*

Work is complete.

*Completion Date:* June 2013

*Total Cost:* \$1,497,073

*Financial Summary for Hoover HVAC Improvements:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Amount Reverted</b>
2010	RIIF	OR09	6/30/2013	\$1,500,000	\$0	\$1,500,000	\$1,497,073	\$1,497,073	\$1,497,073	\$0	\$2,927

**Wallace Building Short Term Renovation***Description of the Work:*

Removal of the parking deck, tenant improvements, life safety improvements and modifications to atrium heating, ventilation and air conditioning system.

*Progress of the Work:*

The parking deck has been removed and replaced by a surface parking lot. Replacement of fire alarm system components and replacement of smoke detectors in the ductwork is complete.

*Completion Date:* February 2013

*Total Cost:* \$619,565

The remaining funding was vetoed by the Governor and was reverted.

*Financial Summary for Wallace Building Short Term Renovation:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Amount Reverted</b>
2010	RIIF	019T	6/30/2013	\$1,500,000	\$0	\$1,500,000	\$619,565	\$619,565	\$619,565	\$0	\$880,435

**Infrastructure Appropriations for Capitol Complex Facilities*****Mercy Capitol Operations****Description of the Work:*

Funding provides for the essential facility maintenance for the Mercy Capitol site including maintenance engineering, custodial services and utilities.

*Progress of the Work:*

DAS began providing these services upon acquisition of the building in mid-December 2009. Once the building was vacated and demolition work had begun, DAS reverted the remaining funds.

*Completion Date:* June 2013

*Total Cost:* \$1,635,303

*Financial Summary for Mercy Capitol Operations:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Amount Reverted</b>
2010	RIIF	MH10	6/30/2013	\$500,000	\$9,680	\$509,680	\$509,680	\$509,680	\$509,680	\$0	\$0
2011	RIIF	OC13	6/30/2014	\$1,083,175	\$304,611	\$1,387,786	\$1,125,623	\$1,125,623	\$1,125,623	\$0	\$262,163
<i>Total for Mercy Capitol Operations:</i>				\$1,583,175	\$314,291	\$1,897,466	\$1,635,303	\$1,635,303	\$1,635,303	\$0	\$262,163

***West Capitol Terrace/Removal of Parking Lots 7 & 8****Description of the Work:*

Funding has been provided for planning and design, including removal of temporary parking lots 7 and 8 west of the Capitol and replacement with an ADA compliant walkway between East 7th and Finkbine, including landscaping to create a major public greenspace at the west entrance to the Capitol Complex.

*Progress of the Work:*

The parking lots were removed in the summer of 2006. Phase 1 work was completed in 2007. Phase 2 work and the removal of the Row House, including extension of the west plaza pavers, is nearly complete (irrigation testing will be conducted in Spring 2014). Additional work is dependent upon additional funding.

*Estimated Completion Date:* April 2014

*Total Estimated Cost:* \$1,644,925

*Financial Summary for West Capitol Terrace/Removal of Parking Lots 7 & 8:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
2008	RIIF	014T	6/30/2014	\$1,600,000	\$44,925	\$1,644,925	\$1,644,925	\$1,640,588	\$1,600,860	\$39,728	\$4,337

**Infrastructure Appropriations for Capitol Complex Facilities*****Relocation and Leasing Assistance******Description of the Work:***

Funding is for move-related expenses, temporary lease costs, tenant improvements at leased locations and other locations and other relocation expenses related to renovation of and movement into buildings on the Capitol Complex. This funding enables selected agencies that are currently paying for leases off-complex to return to the Capitol Complex. It also allows for the temporary relocation of agencies on the Capitol Complex to off-complex locations, as may be required from time to time depending upon changing program needs on and off complex.

***Progress of the Work:***

Improvements were made in the basement of the Grimes Building on behalf of the Department of Education. Relocated the Office of Drug Control Policy from Wallace to the Oran Pape Building due to legislation. Relocation of all Iowa Building tenants has occurred. Iowa College Student Aid Commission was relocated to leased space and continues to receive rent assistance. The Department for the Blind record storage was relocated back to their central office. DOC Pharmacy was relocated to a newly renovated building at Mitchellville. ICN Circuits for Racing & Gaming were moved out of the Iowa building to the building next door. DMACC was reimbursed for renovation costs they spent in the Iowa building, prorated for their tenure. At the request of DOM, funds were used for start up of the Public Information Board and for the relocation of the Iowa Insurance Division from River Hills to the Ruan building. Finally, funds have been allocated to relocate DNR from their leased location at 401 SW 7th to the Wallace building. The DNR project is expected to be completed by the end of January 2013.

***Estimated Completion Date:*** June 2014

***Total Estimated Cost:*** \$7,131,687

Lease assistance through June 2015 was requested by Iowa College Student Aid Commission (ICSAC). DAS will be requesting an extension through June 2015 for approximately \$250,000 to cover rent assistance for ICSAC. \$5,625,066 was appropriated between 2003 - 2005, with reversion dates between 2006 - 2009, and an additional \$1,824,500 was appropriated in 2008, with a reversion date of 6/30/2014. The appropriations have been combined into one line below.

***Financial Summary for Relocation and Leasing Assistance:***

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
2008	RIIF	R08	6/30/2014	\$7,449,566	\$833,149	\$8,282,714	\$7,131,687	\$6,776,453	\$6,735,893	\$40,560	\$1,506,261

**Infrastructure Appropriations for Capitol Complex Facilities****Capitol Interior and Exterior Restoration***Description of the Work:*

On-going interior and exterior restoration of the State of Iowa's Capitol, a building on the National Register of Historic Places. More specifically, the intent of this project is to bring the Capitol in line with the evolving State of Iowa Building Code and to restore the Capitol's historic look as one of Iowa's greatest landmarks.

*Progress of the Work:*

In the center of the 1st floor rotunda, installed a replica of the original glass floor. Replaced the existing drop cords on the floor of the Law Library with hard wired electrical outlets routed under the floor. Installed a large filter as the Capitol Complex chilled water system enters the Capitol. Installed 20 fan coil units on the ground, first, and second floors to increase ventilation. Removed redundant mechanical piping from the southwest corner of the Attic to eliminate numerous water leaks. Upgraded the House of Representatives voting console outlets. Currently installing a lightning protection system.

*Estimated Completion Date:* June 2014

*Total Estimated Cost:* \$5,341,904

*Financial Summary for Capitol Interior and Exterior Restoration:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
2010	RIIF	17T	6/30/2014	\$5,000,000	\$11,904	\$5,011,904	\$5,011,904	\$4,872,185	\$4,746,743	\$125,443	\$139,719
2014	RIIF	0R58	6/30/2016	\$330,000	\$0	\$330,000	\$330,000	\$306,043	\$8,072	\$297,971	\$23,957
<i>Total for Capitol Restoration:</i>				\$5,330,000	\$11,904	\$5,341,904	\$5,341,904	\$5,178,228	\$4,754,815	\$423,414	\$163,676

**Historical Building Exterior Repairs***Description of the Work:*

Exterior repairs and related improvements to the State Historical Building.

*Progress of the Work:*

Phase 1 of the granite replacement and reinforcing is 95% complete. Remaining granite work includes caulking, which will be completed in spring 2014. Phase 2 and phase 3 of the exterior repairs are on hold pending additional funding and a decision on a potential major renovation project. Remaining funding will be used for museum planning.

*Estimated Completion Date:* June 2015

*Total Estimated Cost:* \$1,200,000

*Financial Summary for Historical Building Exterior Repairs:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
2012	RBCF	061T	6/30/2015	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$952,357	\$832,413	\$119,944	\$247,643



**Infrastructure Appropriations for Capitol Complex Facilities****Lucas Building-Secretary of State***Description of the Work:*

Infrastructure improvements, including fire safety and security systems, in the Secretary of State offices in the Lucas State Office Building.

*Progress of the Work:*

Currently in the planning stages to determine the remaining scope of work.

*Estimated Completion Date:* June 2015

*Total Estimated Cost:* TBD

*Financial Summary for Lucas Building-Secretary of State:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
2012	RIIF	060T	6/30/2015	\$45,000	\$0	\$45,000	\$45,000	\$2,249	\$2,249	\$0	\$42,751

	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
<b>Total Infrastructure Appropriations for Capitol Complex Facilities:</b>	<b>\$21,680,741</b>	<b>\$1,210,269</b>	<b>\$22,891,009</b>	<b>\$20,566,124</b>	<b>\$19,752,483</b>	<b>\$19,128,838</b>	<b>\$623,646</b>	<b>\$3,138,526</b>

**Infrastructure Appropriations for Human Services Facilities****Toledo Cottage Renovation***Description of the Work:*

Interior upgrades to Palmer Cottage, including updated lighting and finishes.

*Progress of the Work:*

Construction is complete and DAS is in the process of closing out all contracts.

*Completion Date:* February 2014

*Total Estimated Cost:* \$475,988

*Financial Summary for Toledo Cottage Renovation:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
2013	RIIF	053T	6/30/2016	\$500,000	\$0	\$500,000	\$500,000	\$475,988	\$387,254	\$88,734	\$24,012
<b>Total Human Services Infrastructure Appropriations:</b>				<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$475,988</b>	<b>\$387,254</b>	<b>\$88,734</b>	<b>\$24,012</b>

**Infrastructure Appropriations for Terrace Hill Facilities****Terrace Hill Maintenance***Description of the Work:*

For design of a new boiler system; for design of a new kitchen. Construction of the kitchen redesign was funded by the Terrace Hill Foundation.

*Progress of the Work:*

All work is complete.

*Completion Date:* June 2013

*Total Cost:* \$1,476,865

*Financial Summary for Terrace Hill Maintenance:*

<b>Fiscal Year</b>	<b>Funding Source</b>	<b>Accounting Codes</b>	<b>Reversion Date</b>	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Amount Reverted</b>
2010	RIIF	TH10	6/30/2013	\$769,543	\$707,322	\$1,476,865	\$1,476,865	\$1,476,865	\$1,476,865	\$0	\$0
<b>Total Terrace Hill Infrastructure Appropriations:</b>				<b>\$769,543</b>	<b>\$707,322</b>	<b>\$1,476,865</b>	<b>\$1,476,865</b>	<b>\$1,476,865</b>	<b>\$1,476,865</b>	<b>\$0</b>	<b>\$0</b>

**All Infrastructure Appropriations**

	<b>Appropriated Amount</b>	<b>Additional</b>	<b>Total Funds</b>	<b>Total Budgeted</b>	<b>Total Contracted</b>	<b>Total Expended</b>	<b>Open Contracts</b>	<b>Available Balance</b>
<b>Grand Total All Infrastructure</b>	<b>\$73,878,125</b>	<b>\$2,165,552</b>	<b>\$76,043,675</b>	<b>\$67,987,381</b>	<b>\$54,826,772</b>	<b>\$49,482,817</b>	<b>\$5,343,958</b>	<b>\$21,216,903</b>



**Return on Investment Program  
FYs 10, 11 and 12 Project Status Report  
1/15/14**

DAS is required to report on projects funded through the Return on Investment Program (ROI). The ROI program has been funded through an appropriation from the Technology Reinvestment Fund. The Technology Reinvestment Fund was created during the 2006 legislative session, and the first appropriations from this fund were for FY 2006-2007. The first report related to that fiscal year and was delivered to the legislature by January 1, 2008. This current report updates projects from fiscal years 10, 11 and 12. Following is the section of the Code for the report excerpted from 8.57C:

*Annually, on or before January 15 of each year, a state agency that received an appropriation from this fund shall report to the legislative services agency and the department of management the status of all projects completed or in progress. The report shall include a description of the project, the progress of work completed, the total estimated cost of the project, a list of all revenue sources being used to fund the project, the amount of funds expended, the amount of funds obligated, and the date the project was completed or an estimated completion date of the project, where applicable.*

Each project that received funding through the ROI program for the fiscal years contained in this report completed the following items. Where applicable, the ROI records for each project were used to complete items from Budget Offer and I/3 budget information.

- Project Name and Description
- All Revenue Sources for Funding
- Agency Submitting Request
- Percent of Completed Work
- Total Estimated Project Cost
- All Revenue Sources for Funding
- Expended Funds
- Obligated Funds
- Estimated Completion Date

DAS collected these data items for all applicable ROI projects and sent the completed report to the following parties on January 15, 2014 before the filing deadline of January 15, 2014:

Legislative Services Agency  
Department of Management

This table includes ROI reimbursements processed through DAS Finance, as of December 31, 2013.

**Table A: FY 10 ROI Project Expenditures**

<b>Project Name</b>	<b>Agency</b>	<b>% Complete</b>	<b>Original Request</b>	<b>Adjusted Request</b>	<b>Expenditures to-date</b>	<b>Reverted Funds</b>	<b>Estimated Complete Date</b>
LiDAR (Light Detection & Ranging) Project, Phase 2	Natural Resources	100%	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	<b>Complete</b>
Enterprise ePayment Engine	Joint Chief Information Officers	100%	\$ 250,000	\$ 228,388	\$ 228,388	\$ 0	<b>Complete</b>
Leftover funds from above project				\$ 387	\$ 0	\$ 397	
Statewide Address Geocoding	Joint Chief Information Officers	100%	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	<b>Complete</b>
Electronic Data-Filing Project	Human Services	100%	\$ 237,184	\$ 237,126	\$ 237,126	\$ 0	<b>Complete</b>
IDPH Data Warehouse	Public Health	100%	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	<b>Complete</b>
Wireless Survey Tools	Administrative Services	100%	\$ 0	\$ 4,618	\$ 4,618	\$ 0	<b>Complete</b>
CryptoCard Upgrade	Administrative Services	100%	\$ 0	\$ 5,620	\$ 2,755	\$ 2,865	<b>Complete</b>
Mobile Forensics Tools & Training	Administrative Services	100%	\$ 0	\$ 11,035	\$ 11,026	\$ 9	<b>Complete</b>
<b>TOTALS</b>			\$ 2,037,184	\$ 2,037,184	\$ 2,033,913	\$ 3,271	

**FY 10 appropriation within the Technology Reinvestment Fund to the Department of Administrative Services for technology improvement projects was \$2,037,184.00**

**Note: Remaining FY 10 funds of \$21,670 were used before the reversion date on various security and networking projects for DAS to benefit the enterprise.**

**FY 10 ROI funds reverted on June 30, 2013**

## Table B. FY 10 ROI Project Descriptions and Funding Sources

### 1. LiDAR (Light Detection and Ranging) Project, Phase 2

Natural Resources project to partner with Transportation, Agriculture and Land Stewardship and Natural Resources Conservation Service to collect LiDAR (Light Detection and Ranging) data for the entire state. LiDAR technology uses laser pulses from an airplane to calculate very accurate elevations. LiDAR technology has the potential to save Iowa's local, county, state, and federal governments valuable resources by providing a low cost alternative to traditional land-surveys conducted for planning purposes. As of January 1, 2012: all data collection, processing, and QA/QC testing is complete. The data are all publicly available on the DNR GIS Library and Iowa State University Orthoserver website. Currently there are a few server hardware upgrades that need to be made in order to increase data handling performance to meet expectations. Project will be 100% complete by July 1, 2012.

**Funding Sources:** The Statewide LiDAR and Photography collection phases of the project are completed. At this time, contracted, 3rd party, QA/QC inspections of the data are taking place and will be completed in the next 3 months. Specifics for the project funding sources:

IDNR -	\$1,300,000
IDALS (DSC) -	\$ 570,000
IDOT -	\$1,500,000
NRCS -	\$1,000,000
Pooled Tech Phase 1 -	\$ 650,000
Pooled Tech Phase 2 -	\$ 650,000

### 2. Enterprise ePayment Engine

JCIO collaborative project through Administrative Services-ITE to modify the Epayment Engine and existing merchant applications to use a redirected or shopping cart model. In this model, all interaction with the customer will remain in the agency's application up to the point of initiating checkout and payment. The customer would then be redirected to a fully compliant 3<sup>rd</sup> party's site. All payment information, including credit card or e-check data, would be entered on the 3<sup>rd</sup> party's site. Upon completion of payment processing, the customer would be returned to the agency's site along with payment status information. Credit card or e-check information would never be transmitted through state computers. That removes the need for DAS ITE to have their hosting environments and infrastructure certified as PCI DSS compliant as well as removing the liability from the state.

**Funding Sources:** Funding for the work on this project is provided by ROI funding (\$250,000). Expenses for ITE or 3<sup>rd</sup> party staff outside of the amount approved will be funded by agency.

### 3. Statewide Address Geocoding

JCIO collaborative project through Natural Resources to provide a geocoding service and associated GIS spatial datasets for the state of Iowa. State government agencies and partners using the geocoding service will increase efficiency of internal business functions through higher accuracy in address match rate and geographic location. High accuracy in address match rates and geographic locations are necessary for proper and efficient delivery of services to government and business customers. State government agencies and partners using the geocoding service will be able to map distributions or information about their customers in new ways that bring about new services unavailable in previous years. Two layers were created for each county: and E911 address point layer and a rooftop structure point layer. Both use

address information from county parcel databases and post office address information. As of January 1, 2012: 50 counties of geocoding data (E911 and structure points) have been created and are available to GIS users in state government and elsewhere. An online geocoding web service is being tested with the 50 county data. Sixteen more counties are in-progress and will be completed this spring. Project files have been used by DNR and HSEMD to assess potential and actual damages from recent flooding, by local governments for voter redistricting, and by Dept. of Education for school boundary mapping.

**Funding Sources:** Pooled Technology Fund 100% for phase 1: \$650,000

#### **4. Electronic Data-Filing Project**

Human Services project for the Child Support Recovery Unit (CSRU) to partner with the Iowa Judicial Branch to begin mandated electronic document filing through the creation of an automated electronic interface. CSRU, in conjunction with the Iowa Judicial Branch, developed a strategic plan to meet the proposed electronic filing rule. The project's focus was to develop a technological solution for electronic filing consistent with the Governor's and the Department of Administrative Service's goal to provide a more efficient, improved and flexible service to approximately 600,000 Iowa citizens. As of 11/30/11, the electronic interface is in production and by January 1, 2012, is planned to be operating in all of the counties the Court has converted to e-filing (Plymouth, Story, Sioux, and Woodbury). Electronically transferring documents to the courts will expedite communication, shorten timeframes, and improve customer service.

**Funding Sources:** In SFY 09, \$127,549 of ROI funds were used to support total expenditures of \$375,144 on the project. The remaining balance of \$109,823 was expended in SFY 10. ROI funds were matched at a rate of 66% federal financial participation (FFP).

#### **5. IDPH Data Warehouse**

Public Health project to create a data warehouse to reinvent the way IDPH disseminates data. No longer limited by static reports, internal and external users will be able to access data from multiple sources through a single website. They will be able to query data for an output that answers their questions, and they will be able to view community profiles for a quick snapshot of county data. The website will be convenient to external users because it will not require a username or password. IDPH will protect their sensitive data in the warehouse through aggregations, cell suppression rules, and security processes to protect the identity and ensure the confidentiality of all data in the data warehouse. The data warehouse will empower users from government and non-government organizations to make data-driven decisions without requiring time to track down basic public health data. IDPH's operational effectiveness will be improved by bringing disparate population-based data into a single system, allowing data to be analyzed more thoroughly and shared across more dimensions.

**Funding Sources:**

Prior to July 2009 IDPH used \$145,500 from a Wellmark Grant for the Data Warehouse project. Beginning July 1, 2009 through June 30, 2010 IDPH used \$250,000 of ROI Funds for the Data Warehouse project. All funds after June 30, 2010 have been provided by IDPH internal funding.

#### **6. Wireless Survey Tools**

Administrative Services project to purchase AirMagnet Survey Pro. This is a tool used for planning and designing 802.11 a/b/g/n wireless local area networks (LANs) for optimal performance, security and compliance. This procurement will provide Networking with tools to do post-installation survey analysis.

**Funding Sources:** Funding for the work on this project is provided by ROI funding (\$4,618).

## **7. CryptoCard Upgrade**

Administrative Services project to purchase an upgrade to the enterprise virtual private network (VPN) remote access service. The current version supports only one type of secure token for access. The proposed version will support multiple secure tokens including smart phones and soft tokens, as well as third party tokens. This procurement will provide expanded support without losing investments in current tokens.

**Funding Sources:** Funding for the work on this project is provided by ROI funding (\$5,620).

## **8. Mobile Forensics Tools & Training**

Administrative Services project to purchase enterprise class mobile forensics tools and forensics training. The current tools used in the ISO are cumbersome to use, require specialized knowledge and are not vetted in the judicial system. The proposed solution will work with multiple mobile operating systems and is compatible with Iowa's network architecture. The tool will adhere to all enterprise security standards and drive compliance towards meeting the standards. The tool will be used to augment H.R. investigations and support employee policies.

**Funding Sources:** Funding for the work on this project is provided by ROI funding (\$11,035).

This table includes ROI reimbursements processed through DAS Finance, as of December 31, 2013.

**Table C: FY 11 ROI Project Expenditures**

<b>Project Name</b>	<b>Agency</b>	<b>% Complete</b>	<b>Original Request</b>	<b>Adjusted Request</b>	<b>Expenditures to-date</b>	<b>Obligated Funds</b>	<b>Estimated Complete Date</b>
Capitol Complex Door Security	Administrative Services	84%	\$ 431,378	\$ 372,344	\$ 311,962	\$ 60,382	6/1/14
Digital Recording Expansion	Civil Rights Commission	0%	\$ 12,560	\$ 10,845	\$ 0	\$ 10,845	2/1/14
PK-Workforce Longitudinal Data System	Education	78%	\$ 500,000	\$ 431,575	\$ 335,638	\$ 95,937	2/1/14
Living Disaster Recovery Planning System Enhancements	Homeland Security/ Emergency Management	100%	\$ 185,000	\$ 159,683	\$ 159,683	\$ 0	<b>Complete</b>
IABC Technology Enhancement*	Human Services	100%	\$ 332,000	\$ 286,566	\$ 152,150	\$ 0	6/30/13
Imaging and Work Flow Management System*	Human Services	51%	\$ 350,000	\$ 302,103	\$ 154,941	\$ 147,162	2/1/14
Rite Track Software for Child, Family, Social Service	Human Services	100%	\$ 125,685	\$ 108,485	\$ 108,485	\$ 0	<b>Complete</b>
Portable Driving Simulation Equipment, Project 2	Law Enforcement Academy	100%	\$ 168,500	\$ 145,441	\$ 145,441	\$ 0	<b>Complete</b>
Grant Portal / Electronic Grant Management	Management	92%	\$ 480,000	\$ 414,311	\$ 381,019	\$ 33,292	7/1/14
GIS Services for Agencies	Natural Resources	100%	\$ 350,000	\$ 302,103	\$ 302,103	\$ 0	<b>Complete</b>
Medical Examiner Case Management	Public Health	50%	\$ 195,000	\$ 168,314	\$ 84,558	\$ 83,756	5/30/14
Application Business Continuity	Administrative Services	57%	\$ 300,000	\$ 258,945	\$ 147,413	\$ 111,532	7/1/14
Gateway & Enterprise E-Mail Encryption Services	Administrative Services	87%	\$ 375,000	\$ 323,681	\$ 281,996	\$ 41,685	7/1/14
Virtual Desktop Deployment	Administrative Services	5%	\$ 540,000	\$ 466,100	\$ 25,350	\$ 440,750	5/1/14
Security Education Awareness Training	Administrative Services	70%	\$ 50,000	\$ 43,158	\$ 16,558	\$ 26,600	7/1/14
Miscellaneous IT Projects	Administrative Services	0%				\$ 109,416	6/1/14
Justice Data Warehouse Portal	Human Rights	0%				\$ 25,000	6/1/14
<b>TOTALS</b>			\$ 4,395,123	\$ 3,793,654	\$ 2,607,297	\$ 1,186,357	

**FY 11 appropriation within the Technology Reinvestment Fund to the Department of Administrative Services for technology improvement projects was \$3,793,654.00**

**NOTE: Returned funds from the DHS IABC project were used to fund miscellaneous IT projects to benefit the enterprise and the DHR Justice Data Warehouse Portal project.**

**FY 11 ROI funds revert on June 30, 2014**



**Table D. FY 11 ROI Project Descriptions and Funding Sources**

**2. Capitol Complex Door Security Project**

Administrative Services project for the enterprise to install a single, tested/proven “state of the art” building security access system (Andover) throughout the Capitol Complex, exclusive of the Mercy Capitol and Vehicle Dispatch Buildings (at this time). Replace the current Toye system at identified buildings and parking lots with the Andover system, thereby standardizing and centralizing all operational aspects of security access throughout the Capitol Complex and at other locations. This project is an extension of an already planned, tested, proven, and implemented concept, and security access would become the sole responsibility of DPS.

**Funding Sources:**

100% Pooled Technology funding.

**3. Digital Recording Expansion Project**

Civil Rights project to replace outdated tape recording equipment and allow more efficient recording, retrieval, transcribing, and copying of investigative interviews by expanding the availability of digital recording software and hardware. This project will also provide copies of investigative interviews available to parties and/or their counsels in a more cost effective, timely, and accessible manner.

**Funding Sources:**

100% Pooled Technology funding.

**4. PK-Workforce Longitudinal Data System**

Education project to provide institutional linkages for a prekindergarten (PK)-workforce LDS with Education PK-12 data, postsecondary data, College Student Aid Commission, and Workforce Development by having the electronic transcript system flow data from postsecondary to the required systems where it is then consumed by the LDS so analysis may be performed. This design will provide bi-directional integration between the PK-12 data warehouse and the ICSAC data warehouse for the transactional sharing of elements for multiple agency purposes. IWD would have access to run reports and do analytics against the data as necessary, including linkages to unemployment insurance data.

**Funding Sources:**

This portion of the system is 100% Pooled Technology funded. There are other components of this data system which are funded through federal grant dollars.

**5. Living Disaster Recovery Planning System Enhancements**

Homeland Security project with Human Services, Natural Resources and Transportation to acquire and implement modules into LDRPS, the business continuity application currently used by more than 30 state agencies. These modules would increase the functionality of LDRPS, which stands for Living Disaster Recovery Planning System. The modules of interest are: Business Impact Analysis (BIA) Professional, Workforce Assessment, and Vendor Assessment.

**Funding Sources:**

Besides the ROI funds, federal Emergency Management Performance Grant funds have been used in this initiative. EMPG funds have been used to pay for state personnel to manage the project.

## **6. IABC Technology Enhancement**

Human Services project for Phase III of a multi-phase project for the IABC system. This phase of the project will modify and modernize the current system from a batch processing system to a real-time update system. Making transactions “real time” will update the data files at the time the user enters the data, whereas the current mainframe transactions are batched and processed nightly to update the files. Real time maintenance provides the users immediate response rather than waiting for the nightly cycle to give them feedback. The end result is a new system that is much simpler to maintain and enhance as requirements change. It will also greatly simplify the ability to provide information via SOA (web services) to those state agencies with a need and appropriate access. Utilizing a relational database and a web-based interface will drastically reduce the operating cost of the system.

**Funding Sources:** In SFY 11, \$38,761 of ROI funds were used to support total expenditures of \$80,668 on the project. The remaining balance of \$247,805 will be expended in or after SFY 12. ROI funds were matched at a rate of 52% federal financial participation (FFP). The total of \$134,416 in remaining project funds was returned by DHS to be used for other technology projects of benefit to the enterprise. The DHS IABC project is complete, and the project was completed without the need for the additional ROI funds.

## **7. DHS Imaging and Work Flow Management System**

Human Services project for an Imaging and Work Flow System to provide flexibility and improved customer service, worker efficiency and payment accuracy. This system will enable eligibility workers in other areas of the state to determine eligibility without requiring the applicant or the worker to travel to complete a program application. It will also allow casework to be completed more efficiently (elimination of paper / technology queues up work); allow for work to be processed from multiple points and will allow for specialization. The purpose of this application is to request funding for the purchase and implementation of an Imaging and Work Flow System.

**Funding Sources:** In SFY 11, \$20,313 of ROI funds was used to support total expenditures of \$42,275 on the project. The remaining balance of \$281,790 will be expended in or after SFY 12. ROI funds were matched at a rate of 52% federal financial participation (FFP).

## **8. Rite Track Software for Child, Family, Social Service**

Human Services project to purchase of RiteTrack software, a data-reporting system for human service agencies. Currently, clinical monitoring and data tracking are completed without the benefit of a prescribed software. RiteTrack would improve the efficiency and effectiveness of State government by providing a mechanism for data integration, analysis, and reporting. RiteTrack software will be used at The State Training School for Boys and the Iowa Juvenile Home/Girls' State Training School, two facilities operated by the Human Services to serve Iowa's most-troubled youth.

**Funding Sources:** \$108,485 will be expended in or after SFY12. 100% ROI program funds.

## **9. Portable Driving Simulation Equipment, Project 2**

This is a Law Enforcement Academy project to obtain portable driving simulation equipment that would be used to train all Basic Recruit classes as well as Precision Driving classes to be held throughout the state annually. Studies show that training of this type will prevent injury and deaths as well as reducing state, county and city liability. This project supports the IT strategic

and tactical plan by updating technology available to Iowa Law Enforcement, jailers and telecommunicators.

**Funding Sources:** 100% ROI program funds

#### **10. Grant Notification Portal & Comprehensive Electronic Grant Management**

Management project to expand an enterprise-wide Electronic Grant Management System (IowaGrants.gov). IowaGrants provides a storefront using keyword searches to assist public and private entities seeking funding through state administered grant programs. IowaGrants also manages the grant solicitation, application, selection, award/contracting, monitoring, communications, modification, reporting, close-out and financial management processes.

**Funding Sources:** 100% ROI program funds. DOM has also received RIIF funding to continue the project when ROI funding is depleted.

#### **11. GIS Services for Agencies**

Natural Resources project to provide contract GIS professional services to assist state agencies in the use of GIS, so as to become more proficient with GIS technology in daily business processes, and to increase coordination between state agency GIS efforts. GIS services provided by this project will include direct assistance to individual agency projects and staff, coordination between state agencies, and interaction with the external GIS community so that ideas and resources are shared between all sectors within the state. This GIS project will ultimately save the state money through cost avoidance of recreating critical databases and increased efficiency in finding extent data and reformatting to internal requirements, as well as other expected outcomes. As of January 1, 2012: GIS users from 12 state agencies have been interviewed for current GIS use and future needs. These include staff from DOT, Revenue, Economic Development, Legislative Services, Cultural Affairs, Public Safety, Homeland Security, Education, Human Services, Public Health, Utility Board, and Workforce Development. Plans are to complete the needs inventory in January and a GIS business plan for increasing GIS use in state agencies by July 30. Training and technical assistance has been offered to GIS users in Workforce Development (laborsheds), Human Services (mapping training) and Public Safety (State Police Dispatch update). Further training and data development efforts with users in Economic Development, Legislative Services, Utilities Board and Revenue will continue this spring leading to coordinated development of GIS layers for tax districts, transmission lines, railroads, hospitals, schools and school district boundaries. These new GIS data layers will be made available to all agencies and the public.

**Funding Sources:** Pooled Technology Fund: \$350,000 requested, \$302,103 awarded. \$25,000 from Federal Geographic Data Committee grant award

#### **12. Medical Examiner Case Management**

Public Health (IOSME) project to develop, implement and maintain a web based medical examiner case management database application. The system's goals are: 1) increase efficiency and accuracy of entering death investigation information, and 2) have information immediately available for multiple time sensitive purposes including dissemination of autopsy reports to official agencies as well as the timely review by state experts of incoming scene reports from the counties. This new application would eliminate the current time delays and data entry errors from entering new case information. The ability to provide up-to-date accurate information is also critical to other agencies that are investigating time sensitive incidents such as infectious disease outbreaks or criminal investigations. The information would be available electronically in real-time to other official agencies.

**Funding Sources:**

The primary sources of funding for this project are from ROI and the National Forensic Science Improvement Act grant (Coverdell). Approximately 10 to 15% of the cost of the project will be covered from the IOSME budget. Part of the ROI funds up to this point were used to pay for a project manager, through a staff augmentation contract, that resulted in successful RFP publication and selection of a vendor. The IOSME has a contract with the vendor (The Computer Solutions Company). The vendor is customizing the application to meet the needs of a state medical examiner office. The work plans project implementation and testing to be complete by May 30, 2014.

### **13. Application Business Continuity**

Administrative Services project for the enterprise to engage a consultant to: 1) verify data from 2008 collected by HSEMD and related to Continuity of Operations/ Continuity of Government (COOP/COG) plan and identify what gaps still remain that are crucial to business continuity and recovering technologies; 2) develop a methodology for a business impact analysis (cost-use matrix) –solutions and funding plan that can combine solutions where applicable, as it relates to technologies and services that will be recovered in a timely, prioritized manner; and 3) develop a priority process that will assist our Governor's leadership to review and make important decisions that relate to the safety, health and service to our citizens.

#### **Funding Sources:**

100% ROI program funds.

### **14. Gateway & Enterprise E-Mail Encryption Services**

Administrative Services project for the enterprise to JCIO sponsored project to augment current gateway services and prevent newer types of spam and viruses from reaching enterprise e-mail accounts. Encryption services will be an added benefit to customers by keeping confidential information secure in transit via a seamless and automated fashion. The key benefit to the citizens is the improved protection of their personal and confidential information. New tools will allow us to block, capture and report on the quantity of confidential data leaving the network.

#### **Funding Sources:**

100 % ROI Program funds.

### **15. Virtual Desktop Deployment**

Administrative Services project for the enterprise to develop a "Virtual Desktop" model that relies on thin client architecture. The actual computing is performed in a data center environment with multiple users on one centrally managed computer (server). Applications and data are provided over the network rather than on the local computer. The thin client can also be combined with a Voice over IP (VoIP) telephone connection where there is adequate bandwidth, thus reducing communication costs for remote workers. All of the technology ingredients are proven technologies – i.e. thin client, servers, VoIP phones, network switches, etc. Existing applications like MS Office, Outlook, mainframe terminal emulation, internet browser, etc. can be delivered via the Virtual Desktop.

#### **Funding Sources:**

The project is 100% funded from the ROI program.

### **16. Security Education Awareness Training**

Administrative Services project for the enterprise to JCIO sponsored project to develop a consistent training program available to all agencies that tracks employee participation, measures successful completion through testing and provides reports by employee by agency. The training program would be primarily focused on end-user training, but would be designed

for delivery to other target audiences; e.g. technical staff and managers. To successfully complete the training, students will be required to correctly answer questions that evaluate understanding and retention of the content.

**Funding Sources:**

Iowa Access Funds are augmenting this training initiative to broaden cyber security awareness to state partners and other government institutions. IOWAccess funding (\$100,000) was used to make the initial training system purchase. The Return on Investment Program (ROI) funds will be used to renew the training licenses in 2013.

**17. DAS Miscellaneous IT Projects**

Several Administrative Services projects will be completed to benefit the enterprise. Various project proposals are currently being analyzed to determine which will return the most benefit.

**Funding Sources:**

Remaining ROI funds from the DHS IABC project will be expended for this project.

**18. Justice Data Warehouse Portal**

Human Rights project using reallocated funds from the DHS IABC project. Human Rights will be renewing a license for the C3D portal. This portal is utilized by all Justice Data Warehouse users and incorporates the functionality of Business Objects, including Crystal Reports, Ad Hoc, and dashboard functionality. The portal also allows us to decrease our annual software maintenance fees, approximately \$15,000/year.

**Funding Sources:**

Remaining ROI funds from the DHS IABC project will be expended for this project. Funding for the portal is provided by ROI funding.

This table includes ROI reimbursements processed through DAS Finance, as of December 31, 2013.

**Table E: FY 12 ROI Project Expenditures**

<b>Project Name</b>	<b>Agency</b>	<b>% Complete</b>	<b>Original Request</b>	<b>Adjusted Request</b>	<b>Expenditures to-date</b>	<b>Obligated Funds</b>	<b>Estimated Complete Date</b>
Continuous Vulnerability Management	Administrative Services	97%	\$ 585,000	\$ 585,000	\$ 566,943	\$ 18,057	7/1/15
Personnel Skills Assessment	Administrative Services	0%	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	1/1/15
Gateway & Enterprise E-Mail Encryption Services, Phase 2*	Administrative Services	N/A	\$ 300,000	\$ 300,000	\$ 0	\$ 0	N/A
Statewide Address Geocoding, Phase 2	Natural Resources	100%	\$ 550,000	\$ 194,000	\$ 194,000	\$ 0	<b>Complete</b>
Critical Response Notification System	Veterans' Home	0%	\$ 98,000	\$ 98,000	\$ 0	\$ 98,000	1/1/15
Customer Portal*	Human Services	100%	\$ 185,000	\$ 66,728	\$ 0	\$ 0	6/30/13
Core Infrastructure & Security Architecture Upgrades	Administrative Services	92%			\$ 275,778	\$ 24,222	7/1/15
Miscellaneous IT Projects	Administrative Services	0%				\$ 66,728	1/1/15
<b>TOTALS</b>			\$ 2,118,000	\$ 1,643,728	\$ 1,036,721	\$ 607,007	

**FY 12 appropriation within the Technology Reinvestment Fund to the Department of Administrative Services for technology improvement projects was \$1,643,728.00**

**NOTE: ROI funds for the Gateway & Enterprise E-Mail Encryption Services, Phase 2 project were reallocated to fund the Core Infrastructure & Security Architecture Upgrades project. Also, returned funds from the DHS Customer Portal project were used to fund miscellaneous IT projects to benefit the enterprise.**

**FY 12 ROI funds revert on June 30, 2015**



**Table F. FY 12 ROI Project Descriptions and Funding Sources**

**1. Security: Continuous Vulnerability Management**

Administrative Services project for the enterprise to fund phase two of the effort. In this phase of the security project, vulnerability-scanning devices will be deployed to all state agencies. This project includes vendor installation, hardware, software, project management, training, and technical consulting. The main outcome of the system is that all executive branch agencies receive timely and continuous automated IT audits for software vulnerabilities and for configuration management.

**Funding Sources:**

HSEMD funding is augmenting this initiative and is being used to bring the same service to cities, counties and schools.

**2. IT Personnel Skills Assessment**

Administrative Services project for the enterprise to inventory and assess state personnel conducting IT functions. The scope includes skills such as programming, system design, system development, and other functions associated with IT staff. The goal of this assessment is to gather information to support the information technology redesign efforts by identifying the means to train and develop our IT professionals, as well as future needs of IT skills.

**Funding Sources:**

The project is 100% funded from the ROI program.

**3. Security: Gateway & Enterprise E-Mail Encryption Services, Phase 2**

Administrative Services project for the enterprise to further improve gateway and e-mail encryption services. This security project will benefit the enterprise at large and will raise the security level of messaging to a level that would comply with the enterprise standards and defend against current cyber threats. Expected results include enhanced e-mail encryption, spam control and other related services.

**Funding Sources:**

100 % ROI Program funds.

**4. Statewide Address Geocoding, Phase 2**

Phase 2 of the JCIO and Natural Resources project continues production of driveway addresses points and building points to be used in a statewide geocoding and address service. Phase 1 covered most of western Iowa, with Phase 2 working on south-central and northeast Iowa. As of December 1, 2012: 50 Phase 1 counties completed, 20 Phase 2 counties in progress. Phase 2 funding will be expended by 6/30/2013. Additional funding is needed to complete the state. All current Phase 2 funding obligated.

**Funding Sources:** Pooled Technology Fund: \$550,000 requested to complete eastern part of state, \$194,000 awarded.

**5. Critical Response Notification System**

Iowa Veterans Home project for a critical response notification system for unified campus wide communication during an emergency or time sensitive event. The project will fill the gap

between IVH's Disaster Recovery plan and State of Iowa communications and DR efforts including COOP/COG.

**Funding Sources:** Direct funding for this project provided entirely by the FY 12 ROI program.

## **6. DHS Customer Portal**

Human Services project to build on two DHS projects (OASIS and the Medicaid Portal), and will join additional DHS projects, specifically DHS's Electronic Case File. OASIS is DHS's web-based intake system for Iowans to begin the application process for several DHS programs. The Medicaid Portal was developed to support Medicaid providers, members and workers to web-enable the interactions each has with the Iowa Medicaid Enterprise. The unified Customer Portal will enable DHS customers across program boundaries to be able to securely interact with DHS workers and program staff.

**Funding Sources:** The total of \$66,728 was returned by DHS to be used for other technology projects of benefit to the enterprise. The DHS Portal project is complete, and the project was completed without the need for the additional ROI funds.

## **7. DAS Miscellaneous IT Projects**

Several Administrative Services projects will be completed to benefit the enterprise. Various project proposals are currently being analyzed to determine which will return the most benefit.

**Funding Sources:** These miscellaneous ROI projects were funded by reallocated FY 12 funds from the Gateway & Enterprise E-Mail Encryption Services, Phase 2 project. The entire amount of \$66,728 was used for these additional FY 12 ROI projects.



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**DEPARTMENT OF  
AGRICULTURE AND LAND STEWARDSHIP**

# INFRASTRUCTURE STATUS REPORTS

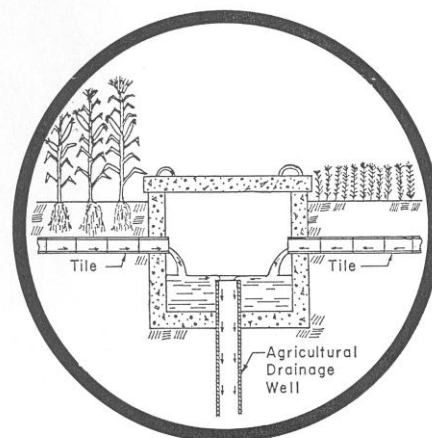
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DIVISION OF SOIL CONSERVATION

## AGRICULTURAL DRAINAGE WELL CLOSURE ASSISTANCE FUND

Agricultural drainage wells (ADWs) were developed in the early to mid 1900's and discharge cropland tile drainage water to underground aquifers. The fund was established in 1997 to protect drinking water aquifers by cost-sharing with landowners to close agricultural drainage wells and develop alternative drainage outlets to surface streams or install alternative management practices. Projects are typically constructed through drainage districts, although some projects are undertaken by individual landowners. Some of the remaining wells to be closed are located in karst areas with shallow limestone. Iowa State University recently finished a study to develop alternatives with ADWs in these areas that also benefit the environment.



- 300 registered agricultural drainage wells (ADWs) in Iowa
- 97 ADWs closed by landowners, Watershed Improvement Review Board funding, or determined by the Department of Natural Resources (DNR) to not be ADWs or to be non-functioning
- 134 ADWs closed to date using \$10.09 million of assistance funds
- 19 ADW closures currently under construction
- 12 ADW closures are in planning and design
- 34 ADWs remain in continued use with DNR permits. Some are in shallow limestone areas.
- 8 ADW closures anticipated for FY15
- FY15 appropriation request = \$1,200,000

### FUND STATUS

FY14 Appropriation	\$0
One-time General Fund funding	\$1,620,000
Balance 6/30/13 Brought Forward	\$3,339,638
Interest to Date	\$3,245
Expenditures to Date	\$517,684
Obligated/Encumbered	\$4,445,199
Unobligated	\$0

### FOR MORE INFORMATION, CONTACT:

Jake Hansen, Chief, Water Resources Bureau  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-725-2962

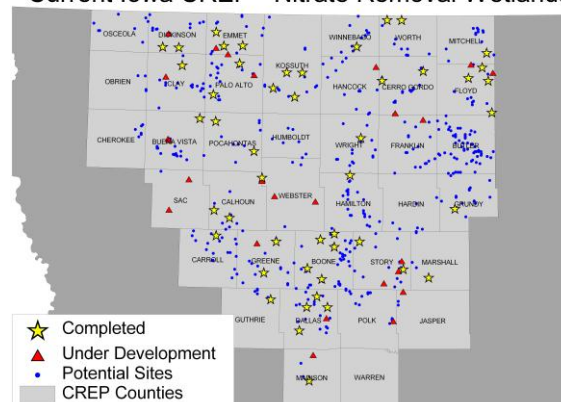
[Jake.Hansen@iowaagriculture.gov](mailto:Jake.Hansen@iowaagriculture.gov)  
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James Gillespie, Director  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-281-7043  
[Jim.Gillespie@iowaagriculture.gov](mailto:Jim.Gillespie@iowaagriculture.gov)

# IOWA CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

The Iowa Conservation Reserve Enhancement Program (CREP) was initiated in 2000 and is a joint effort of the Iowa Department of Agriculture and Land Stewardship and the USDA Farm Service Agency to protect Iowa drinking water and reduce hypoxia in the Gulf of Mexico. It is a highly targeted water quality program focusing on the reduction of nitrate loads to surface waters through the restoration of strategically located and designed wetlands that intercept tile-drainage water from upper-lying cropland.

Current Iowa CREP - Nitrate Removal Wetlands



- Research and monitoring by Iowa State University has shown that CREP wetlands remove 40-90% of the nitrate in tile-drainage water
- Wetlands restored to date (72) and those currently being designed (23) are estimated to remove over 93,300 tons of nitrogen over design life—these wetlands will provide water quality protection for 121,100 acres of land
- Hundreds of potential sites exist for landowner consideration
- Average lifetime nitrogen removal costs: \$0.23/lb.
- Currently there is over a 7-year waiting list of applicants that have requested state funding.
- State funds are matched with Federal funds
- FY15 appropriation request = \$1,000,000



## FUND STATUS

FY14 appropriation	\$1,000,000
Balance 6/30/13 Brought Forward	\$4,131,562
Expenditures to Date	\$1,232,792
Outside Contributions	\$1,467,724
Obligated/Encumbered	\$5,366,494
Unobligated	\$0

## FOR MORE INFORMATION, CONTACT:

Jake Hansen, Chief, Water Resources Bureau  
 Division of Soil Conservation  
 Iowa Department of Agriculture and Land Stewardship  
 515-725-2962  
[Jake.Hansen@iowaagriculture.gov](mailto:Jake.Hansen@iowaagriculture.gov)

Jim Gillespie, Director  
 Division of Soil Conservation  
 Iowa Department of Agriculture and Land Stewardship  
 515-281-7043  
[Jim.Gillespie@iowaagriculture.gov](mailto:Jim.Gillespie@iowaagriculture.gov)



## DISTRICT INITIATIVES/BUFFER INITIATIVE

The District Initiatives/Buffer Initiative (Conservation Reserve Program-CRP) was established in 2000 as a part of the Iowa Water Quality Initiative. Program initiatives are delivered through local Soil and Water Conservation Districts (SWCDs) in cooperation with the Natural Resources Conservation Service (NRCS) to leverage dollars for federal conservation programs, increasing Iowa's overall participation in both state and federal programs. Locally-led initiatives prioritize and target sensitive areas, by providing funds and resources to protect our soil and water resources.



- Iowa leads the nation in the USDA Continuous CRP with 624,987 acres enrolled.
- 166 acres were enrolled in Iowa buffers protecting Iowa's lakes, rivers and streams.
- SWCD have partnered with Pheasants Forever and IDNR to support habitat improvement projects on private land.
- 100 acres of grazing were planned on CRP land in contracts expiring in 2014 & 2015, providing permanent cover rather than intensive cropping.
- SWCDs receive funds to provide technical assistance to enroll CRP and install Federal Environmental Quality Incentive Program (EQIP) practices.
- SWCDs work one-on-one with landowners and operators.
- Under the EQIP program, landowners have invested over \$13,000,000 along with over \$27,000,000 from federal funds.
- FY15 appropriation request = \$1,000,000

<b>FUND STATUS</b>	FY14 Appropriation	\$ 1,000,000
	Balance 6/30/13 Brought Forward	\$ 945,638
	Expenditures to Date	\$ 233,730
	Obligated/Encumbered	\$1,711,908
	Unobligated	\$0

### For further information, contact:

Vince Sitzmann, Bureau Chief, Field Services Bureau  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-281-7818  
[Vince.Sitzmann@iowaagriculture.gov](mailto:Vince.Sitzmann@iowaagriculture.gov)

James Gillespie, Director  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-281-7043  
[Jim.Gillespie@iowaagriculture.gov](mailto:Jim.Gillespie@iowaagriculture.gov)

## INTEGRATED FARM & LIVESTOCK MANAGEMENT DEMONSTRATION PROGRAM

The Integrated Farm and Livestock Management demonstration program was initiated in 2000 as part of the Iowa Water Quality Initiative to demonstrate the adaptability and effectiveness of conservation systems with farming operations. New and emerging technologies are demonstrated on private farmland to refine management input to reduce erosion and soil loss, enhance soil quality, increase infiltration, reduce runoff and lessen nutrient and sediment loading to Iowa's water bodies. Resources and infrastructure are leveraged to provide extensive information delivery and exchange for other important issues such as row crop residue harvest for biofuels, cover crops and perennial living mulch, and nutrient transport from cropped landscapes.

- Iowa Learning Farms, coordinated by Iowa State University, is building a "Culture of Conservation" through a partnership of farmers, agencies, conservation groups, agribusiness, the research community, and the public that supports continuing change for improved water and soil quality in improved tillage, cover crop, and residue management field demonstrations. Approximately 100 cooperators and conservationists in Iowa's five major soil associations allowed farmers to evaluate agronomic information and share local wisdom.
- A strong statewide awareness campaign utilizing a farmer-to-farmer, Iowan-to-Iowan grassroots approach included more than 110 public events across Iowa in 2013.
- Education and outreach to thousands of individuals strengthened society's commitment to the conservation of natural resources to sustain our quality of life.
- Iowa Soybean Association's agriculture and environment performance program has been allocated \$400,000 by legislative earmark.
- Funds leveraged with federal grants and other sources bring millions of additional dollars to Iowa.
- FY15 appropriation request = \$625,000



<b>FUND STATUS</b>	FY14 Appropriation	\$625,000
	Balance 6/30/13 Brought Forward	\$178,200
	Expenditures to Date	\$562,689
	Outside Contribution	\$6,000
	Obligated/Encumbered	\$246,511
	Unobligated	\$0

### FOR MORE INFORMATION, CONTACT:

Jake Hansen, Chief, Water Resources Bureau  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-725-2962  
[Jake.Hansen@iowaagriculture.gov](mailto:Jake.Hansen@iowaagriculture.gov)

James Gillespie, Director  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-281-7043  
[Jim.Gillespie@iowaagriculture.gov](mailto:Jim.Gillespie@iowaagriculture.gov)

# IOWA CONSERVATION COST SHARE PROGRAM

Iowa's Conservation Cost Share program was established in 1973 to protect the soil and water resources of the state from erosion and sediment damage. The program encourages the adoption of farm management and agricultural practices that are consistent with the capability of the land to sustain agriculture while preserving the state's natural resources. Technical assistance is provided by IDALS-DSC and the USDA Natural Resources Conservation Service (NRCS), and practices are designed to NRCS technical standards. Applicants are required to enter into maintenance agreements to ensure long-term success and performance. Funds are administered locally by Iowa's 100 Soil and Water Conservation Districts (SWCDs).



- Soil and water conservation practices:
  - enhance soil quality and improve water infiltration
  - reduce erosion, soil loss and runoff
  - reduce water impairments from sediment and nutrients
  - reduce storm water impact on private property and infrastructure
- From July 1 to December 31, 2013, IDALS processed landowner payments for 1,581 soil and water conservation practices worth \$4,000,335.70
- 51,980 acres were benefited with a soil loss reduction of 254,582 tons/year
  - Includes 1,128,000' of terraces, 344 acres of waterways, 46,656 acres of cover crops, 84 grade stabilization structures, 215 water and sediment control basins
- Landowners invest a minimum of 50% of their own money on these practices
- The investment of cost-share funds and those of private landowners are reinvested in Iowa's local economies benefiting the communities
- In September 2013, 57 SWCDs requested \$22,787,977 in supplemental funds with only \$4,224,899 available, leaving \$18,563,078 of unmet demand and lost opportunities to improve our soil and water resources
- FY15 appropriation request = \$6,650,000

<b>FUND STATUS</b>	FY14 Appropriation	\$6,650,000
	Balance 6/30/13 Brought Forward	\$5,486,925
	Expenditures to Date	\$4,325,675
	Refunds & Reimbursements	\$3,605
	Obligated/Encumbered	\$7,814,855
	Unobligated	\$0

## FOR FURTHER INFORMATION, CONTACT:

Vince Sitzmann, Chief, Field Services Bureau  
 Division of Soil Conservation  
 Iowa Department of Agriculture and Land Stewardship  
 515-281-7818  
[Vince.Sitzmann@iowaagriculture.gov](mailto:Vince.Sitzmann@iowaagriculture.gov)

Jim Gillespie, Director  
 Division of Soil Conservation  
 Iowa Department of Agriculture and Land Stewardship  
 515-281-7043  
[Jim.Gillespie@iowaagriculture.gov](mailto:Jim.Gillespie@iowaagriculture.gov)



## SOIL AND WATER CONSERVATION ADMINISTRATION

There is a need to improve soil quality, maintain productivity, enhance water quality, manage nutrients properly, and provide flood protection. To do so and ensure program dollars are spent effectively; we need to provide the best administrative and technical assistance possible for the Iowa Financial Incentives Program, Resource Enhancement and Protection Program, Watershed Protection Fund, Water Protection Fund Projects and State Revolving Fund Program. Staff also assist with implementing projects and practices funded by the federal government including the Environmental Quality Incentive Program, Conservation Reserve Program, Wetland Reserve Program, Wildlife Habitat Incentive Program, and others programs in all 99 counties and 100 SWCDs.

Currently there are 28 (16 secretaries and 12 technicians) vacant positions that need to be filled so that all 100 offices will be fully functional and able to communicate and provide assistance to implement conservation practices

- Staff will assist landowners in applying over \$34,995,000 in state funded programs which will leverage an additional \$30,000,000
- Staff will help USDA/NRCS apply over \$41,000,000 federally funded conservation practices that will leverage an additional \$27,000,000



- Conservation projects have brought over \$100,000,000 to communities across Iowa that support local contractors and local businesses that create jobs and spur economic development in Iowa's communities
- Positions will assist landowners and operators with conservation practice implementation on approximately 2,000,000 acres in Iowa this year
- FY15 appropriation request = \$2,550,000

### FUND STATUS

FY14 Appropriation	\$2,550,000
Balance 6/30/13 Brought Forward	\$1,720,000
Expenditures to Date	\$1,720,000
Obligated/Encumbered	\$2,550,000
Unobligated	\$0

### FOR MORE INFORMATION, CONTACT:

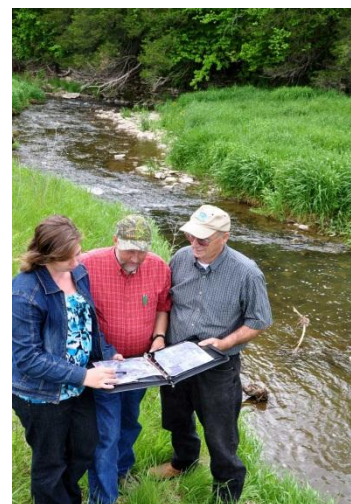
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 Iowa Department of Agriculture and Land Stewardship  
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 Division of Soil Conservation  
 Iowa Department of Agriculture and Land Stewardship  
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[Jim.Gillespie@IowaAgriculture.gov](mailto:Jim.Gillespie@IowaAgriculture.gov)



## WATERSHED PROTECTION FUND

The Watershed Protection Fund was initiated in 2000 as part of the broader Iowa Water Quality Initiative. Watershed development funds are available to Soil and Water Conservation Districts (SWCDs) for that first important step of identifying problems in the watershed and creating a sound plan for improvement. Implementation of watershed protection projects brings together the community, both rural and urban, to target resources to reduce soil erosion, protect water quality, provide flood reduction, and protect natural resources. IDALS-DSC, the Iowa Department of Natural Resources (DNR) and the USDA Natural Resources Conservation Service (NRCS) work together in the support of these projects in order to achieve the maximum watershed improvements and water quality benefits with the state and federal program funds available to each agency.



- 23 watershed projects are underway in 36 SWCDs
- State funds are cost-shared at rates up to 75% with applicants assuming at least 25% of the cost
- 62 watershed project claims were reimbursed totaling \$372,705 and leveraging \$454,082 from other sources including applicant contributions
- 1,383 acres were protected with a soil loss reduction of 3,669 tons/year
- Sediment delivery to the state's water bodies was reduced by 4,213 tons/year
- Projects have leveraged state funds with approximately \$3,000,000 of DNR Section 319 federal program funds
- FY14 appropriation request = \$900,000

### FUND STATUS

FY14 Appropriation	\$ 900,000
Balance 6/30/13 Brought Forward	\$ 900,000
Refunds & Reimbursements	\$ 0
Expenditures to Date	\$ 418,400
Obligated/Encumbered	\$ 1,381,600
Unobligated	\$ 0

### FOR MORE INFORMATION, CONTACT:

Vince Sitzmann, Chief, Field Services Bureau  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-281-7818

[Vince.Sitzmann@iowaagriculture.gov](mailto:Vince.Sitzmann@iowaagriculture.gov)

James Gillespie, Director  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-281-7043

[Jim.Gillespie@iowaagriculture.gov](mailto:Jim.Gillespie@iowaagriculture.gov)

## IOWA WATERSHED IMPROVEMENT REVIEW BOARD (WIRB) ADMINISTRATION

The Iowa Watershed Improvement Review Board (WIRB) was initiated in 2005. This Board is responsible for awarding grants to water quality improvement and flood prevention projects. The WIRB is comprised of representatives from agriculture, drinking water and wastewater utilities, environmental organizations, agribusiness, the conservation community along with two state senators and two state representatives.



Administrative support to the Board is provided by the Iowa Department of Agriculture and Land Stewardship—Division of Soil Conservation.

- The Board oversees 58 active projects lasting up to three years.
- These 58 projects have been awarded \$11,184,204 from the WIRB and have spent \$4,463,821.
- The funded projects are accountable to the WIRB through progress reports submitted biannually that summarize activities completed and provide details of expenditures. Annual project reports are also included with the WIRB annual report to the Legislature and the Governor.
- The WIRB maintains a website at: <http://www.iowaagriculture.gov/IWIRB.asp>

**For FY2014, \$50,000 for WIRB Administration was funded from the Iowa Conservation Cost Share Program.**

### FOR MORE INFORMATION CONTACT:

Jake Hansen, Chief, Water Resources Bureau  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-725-2962  
[Jake.Hansen@iowaagriculture.gov](mailto:Jake.Hansen@iowaagriculture.gov)

James Gillespie, Director  
Division of Soil Conservation  
Iowa Department of Agriculture and Land Stewardship  
515-281-7043  
[Jim.Gillespie@iowaagriculture.gov](mailto:Jim.Gillespie@iowaagriculture.gov)

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## DEPARTMENT FOR THE BLIND

**Iowa Department for the Blind**  
**Final RIIF Report Pursuant to H.F. 648 (2011), div. I, section one**  
**January 10, 2014**

Appropriations pursuant to the rebuild Iowa infrastructure fund (“RIIF”) are generally subject to a requirement in section 8.57, Code of Iowa that on or before January 15 of each year agencies receiving RIIF appropriations report to the legislative services agency and the Department of Management the status of all projects completed or in progress. The report must include a description of the project, the progress of work completed, the total estimated cost of the project, a list of all revenue sources being used to fund the project, the amount of funds expended, the amount of funds obligated, and the date the project was completed or an estimated completion date of the project, where applicable.

Division I, section one, H.F. 648 (2011) appropriated \$ 1,065,674 to the Department for the Blind for certain infrastructure purposes relating to air handler replacement, roof repairs, and a lateral water line replacement. Pursuant to the requirement in numbered paragraph four, section 8A.302, Code of Iowa, the Department for the Blind transferred the appropriation to the Department of Administrative Services on November 3, 2011. On December 6, 2011 a meeting among the Department for the Blind, Department of Administrative Services, and other interested parties reviewed the scope of work and plan for its completion. In addition to replacing a lateral water line serving the Department for the Blind at 524 4<sup>th</sup> Street in Des Moines the scope of the project comprises:

- Replace air handler units two, five, and six with new air handler unit two.
  - Provide new ductwork connections and fire dampers where new ductwork penetrates roof.
  - Provide new penthouse for AHU 2.
  - Rework existing roof framing to accommodate new AHU 2.
  - Provide new ductwork and VAV boxes within existing penthouse; tie into new AHU 2.
  - Provide translucent panels in existing penthouse where louvers are removed.
- Clean existing ductwork (basement through 4<sup>th</sup> floor).

**Basement**

- Remove in Room 029 – west of shop for duct cleaning.
- Replace ceiling in activity room; existing light fixtures and diffusers shall be reused. Provide new HWS and HWR piping above ceiling.

**First Floor**

- Remove designated ductwork and ext. wall louvers (west and south walls) above multi-purpose room 118. Clean existing duct to remain. Install new ceiling tile, grid and light fixtures.
- Remove existing ceiling tile in offices 110, 111, 112, 113, 114, and storage 116 to perform duct cleaning – reinstall.

## **Second Floor**

- Remove existing ceiling tile in rooms 219, 220, 222, and 223 to perform duct cleaning – reinstall.

## **Third Floor**

- Remove portion of acoustical ceiling, grid and lighting in stacks 370 to install new ductwork to tie into AHU 2. Remove abandoned chilled water piping.
- Remove existing ceiling tile in offices 326, 327, 328, data communications 329, offices 331, 332, 333, 334, 335, walkway 336, library stacks 360, library stacks 370, mechanical 371, and storage 372 to perform duct cleaning – reinstall as required. (some spaces are open structure).

## **Fourth Floor**

- Remove designated ductwork above library stacks 460. Clean existing ducts to remain. Install new roof over affected area.

As of January 11, 2013 the water line replacement project was accomplished. The air handler replacement project and the roof repairs have been completed. Duct cleaning referenced above was determined to be not necessary and was not done. Final punch list inspections were performed at 10:30 a.m. on January 25, 2013. The following items were noted requiring completion.

### **Basement Woodshop**

1. Trim out panel on east wall around electrical panels.
2. Trim out or provide cover plate for electrical box on east wall near office.
3. Replace missing ceiling tiles. (Verify whether contract requirement)

### **First Floor – Multi-Purpose Room**

1. Clean dirty and replace damaged ceilings tiles around speakers.
2. Provide escutcheon plate for sprinkler head south of Men's restroom near main entry to room.
3. Replace warped tiles where speakers and smoke detectors have been installed.

### **Second Floor – Library Stacks**

1. Single light fixtures not working in 2nd, 4th, 6th & 8th row from the west wall.
2. Light fixture lens missing in 2nd row from east wall/ north of stair.

### **Third Floor – Library Stacks**

1. Fill opening in wall west wall where duct was removed (inside original duct chase).

### **Fourth Floor Roof**

1. Provide general cleaning to remove dirt.
2. Cut down bolt length where guardrail attached to south parapet.
3. Complete re-installation of lighting protection.

**Fourth Floor Penthouse**

1. Caulk anchor holes in fire rated gyp. bd. ceiling.
2. Provide 42" high removable plywood guard in SE corner of penthouse where larger floor openings occur.

**Miscellaneous Items**

1. Clean-up/ remove debris from alleys.
2. Provide close-out documents and as-built drawings as specified within construction documents.

Note: Galvanized guardrails within penthouse and along roof edge are to be painted per the contract documents.

The appropriation balance after all work was done was \$ 7,454.10 and this amount was reverted on or about August 20, 2013. All other funds in the appropriation were expended. The appropriation referenced above was the sole source of financing for all of the work indicated above. This project is completed and this is the final report.

## DEPARTMENT OF CORRECTIONS

**Infrastructure Status Report  
Department of Corrections  
FY 2013**

Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to- Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
Iowa State Penitentiary	For costs associated with the construction and procurement of furniture, fixtures and equipment for the new Iowa State Penitentiary.	FY 2009	9DA	PBF	Funded 83% by the FY 2009 Prison Bonding Fund, 3% by	\$ 130,677,500	\$ 129,425,700	\$ 1,251,800	99%	Operations projected to begin March 2014 with movement of existing staff and offender population from existing facility to new maximum-security prison. Activities involving transition oversight; demolition of previous water tank, bunkhouse and welding/school shop will continue through October 2014. Expenditure of FF&E of funds due to operational transition may continue through December 2014.	December 2014
		FY 2012	91A	RIIF	FY 2012 RIIF, 11% by FY 2013 RIIF, 1% by the Endowment	\$ 5,155,077	\$ 5,155,077	\$ -	100%		
		FY 2013	91A	RIIF	for Iowa's Health Restricted Capitals Fund and 2% by FY	\$ 16,269,124	\$ 1,120,924	\$ 15,148,200	7%		
		FY 2013	3AA	RC2	2014 RIIF.	\$ 2,000,000	\$ 2,000,000	\$ -	100%		
		FY 2014	91A	RIIF		\$ 3,000,000	\$ -	\$ 3,000,000	0%		
						\$ 157,101,701	\$ 137,701,701	\$ 19,400,000			
ICIW Expansion	For costs associated with the remodel and procurement of furniture, fixtures and equipment for the Iowa Correctional Institution for Women.	FY 2009	9QA	RBC	Funded 44% by the FY 2009 RBC Fund, 4% by the FY 2012	\$ 47,500,000	\$ 47,500,000	\$ -	100%	Building A (Administration and Visiting Room) opened in September 2013. Building W (Warehouse) opened in October 2013. Building F (Food Service), Building G (General Population Beds), Building H (Health Services), and Building N (Treatment and Classrooms) are scheduled to open in January / February 2014. Building Y (Minimum Live Out - MLO) and Building Z (MLO Support, including Programming, Dining Area and Visiting Room) are scheduled to be completed in the Fall of 2014. Building P (Programming, Vocational Training, Education, Gym, and Library) is scheduled to open in April / May 2015. Activities involving transition oversight and FF&E expenditures may occur through December 2015.	December 2015
		FY 2012	90A	RIIF	RBC Fund, 14% by FY 2012 RIIF, 13% by FY 2013 RIIF.	\$ 14,761,556	\$ 14,761,556	\$ -	100%		
		FY 2012	9QA	RBC	15% by FY 2014 RIIF and 10% by the FY 2014 General	\$ 4,430,952	\$ 4,430,952	\$ -	100%		
		FY 2013	90A	RIIF	Fund.	\$ 14,170,062	\$ 8,592,245	\$ 5,577,817	61%		
		FY 2013	9ZA	General		\$ 11,200,000	\$ -	\$ 11,200,000	0%		
		FY 2014	90A	RIIF		\$ 15,569,040	\$ -	\$ 15,569,040	0%		
Project Management	For costs associated with project management, architectural and engineering to remodel the Iowa Correctional Institution for Women and to replace the Iowa State Penitentiary.	FY 2009	9BA	RIIF	Funded 13% by FY 2009 RIIF, 15% by FY 2010 RIIF, 3% by	\$ 1,000,000	\$ 1,000,000	\$ -	100%	Iowa State Penitentiary projects to begin operations March 2014 with project management to continue on a minimal basis during and after transition through August/September 2014. Iowa Correctional Institution for Women substantial completion of construction continues through May 2015 with up to seven months or December 2015 for punch list, commissioning and operational transition.	December 2015
		FY 2009	9CA	RIIF	FY 2011 RIIF, 19% by the FY 2011 RBC Fund, 39% by FY	\$ 500,000	\$ 500,000	\$ -	100%		
		FY 2010	9CA	RIIF	2012 RIIF, 9% by FY 2013 RIIF and 2% by FY 2014 RIIF.	\$ 1,750,000	\$ 1,750,000	\$ -	100%		
		FY 2011	9CA	RIIF		\$ 322,500	\$ 322,500	\$ -	100%		
		FY 2011	9SA	RBC		\$ 2,200,000	\$ 2,200,000	\$ -	100%		
		FY 2012	9CA	RIIF		\$ 4,500,000	\$ 4,500,000	\$ -	100%		
		FY 2013	9CA	RIIF		\$ 1,000,000	\$ 523,264	\$ 476,736	52%		
		FY 2014	9CA	RIIF		\$ 200,000	\$ -	\$ 200,000	0%		
						\$ 11,472,500	\$ 10,795,764	\$ 676,736			
MPCF Kitchen	For costs associated with the remodel of the kitchen and new warehouse at the Mount Pleasant Correctional Facility.	FY 2009	9RA	RBC	Funded entirely by the FY 2009 RBC Fund.	\$ 8,500,000	\$ 8,500,000	\$ -	100%	Completed final construction and final close-out. Project is complete as of June 30, 2013.	Complete
NCCF Kitchen	For costs associated with the remodel of the kitchen at the North Central Correctional Facility.	FY 2009	9RA	RBC	Funded entirely by the FY 2009 RBC Fund.	\$ 4,000,000	\$ 4,000,000	\$ -	100%	Completed final construction and final close-out. Project is complete as of June 30, 2013.	Complete
NCF Hot Water Loop Repair	For costs associated with repairing leaks in existing water lines.	FY 2013	32A	RIIF	Funded entirely by FY 2013 RIIF.	\$ 425,000	\$ 425,000	\$ -	100%	Project is complete.	Complete
Waterloo CBC Expansion	For construction costs and one-time costs associated with the 45-bed expansion at the community-based correctional facility in Waterloo.	FY 2009	9LA	RBC	Funded 96% by the FY 2009 RBC Fund and 4% by the FY 2011	\$ 6,000,000	\$ 6,000,000	\$ -	100%	Completed final construction and final close-out. Project is complete minus procurement of remaining furniture, fixtures and equipment from the FY 2011 RBC Fund.	June 2014
		FY 2011	9TA	RBC	RBC Fund.	\$ 256,000	\$ 224,185	\$ 31,815	88%		
						\$ 6,256,000	\$ 6,224,185	\$ 31,815			
Sioux City CBC Expansion	For construction costs and one-time costs associated with the 42-bed expansion at the community-based correctional facility in Sioux City.	FY 2009	9MA	RBC	Funded 95% by the FY 2009 RBC Fund and 5% by the FY 2011	\$ 5,300,000	\$ 5,300,000	\$ -		Completed final construction and final close-out. Project is complete minus procurement of remaining furniture, fixtures and equipment from the FY 2011 RBC Fund.	June 2014
		FY 2011	9TA	RBC	RBC Fund.	\$ 275,000	\$ 90,641	\$ 184,359			
						\$ 5,575,000	\$ 5,390,641	\$ 184,359			
Davenport CBC Expansion	For construction costs and one-time costs associated with the 43-bed expansion at the community-based correctional facility in Davenport	FY 2005	55A	RIIF	Funded 22% by FY 2005 RIIF, 28% by the FY 2006 RBC	\$ 3,000,000	\$ 3,000,000	\$ -	100%	Completed final construction and final close-out. Project is complete minus procurement of remaining furniture, fixtures and equipment from the FY 2011 RBC Fund.	June 2014
		FY 2006	56A	RC2	Fund, 28% by the FY 2007 RBC Fund, 16% by the FY 2009	\$ 3,750,000	\$ 3,750,000	\$ -	100%		
		FY 2007	73A	RC2	RBC Fund and 6% by the FY 2011 RBC Fund.	\$ 3,750,000	\$ 3,750,000	\$ -	100%		
		FY 2009	9OA	RBC		\$ 2,100,000	\$ 2,100,000	\$ -	100%		
		FY 2011	9TA	RBC		\$ 815,798	\$ 555,641	\$ 260,157	68%		
						\$ 13,415,798	\$ 13,155,641	\$ 260,157			



**Infrastructure Status Report  
Department of Corrections  
FY 2013**

Project Name	Description of Project	Fiscal Year Appropriated	Appr.	Fund	Funding Sources	Appropriation	Expenditures-to- Date	Obligated Funds	% Completed	Progress of Work	Estimated Completion Date
Ottumwa CBC Expansion	For construction costs and one-time costs associated with the 25-bed expansion at the community-based correctional facility in Ottumwa.	FY 2009	9PA	RBC	Funded 96% by the FY 2009 Revenue Bonds Capital Fund and 4% by the FY 2011 RBC Fund.	\$ 4,100,000	\$ 4,100,000	\$ -	100%	Completed final construction and final close-out. Project is complete minus procurement of remaining furniture, fixtures and equipment from the FY 2011 RBC Fund.	June 2014
		FY 2011	9TA	RBC		\$ 172,250	\$ 163,784	\$ 8,466	95%		
						\$ 4,272,250	\$ 4,263,784	\$ 8,466			
Fort Des Moines Security Barrier	For costs associated with the construction of a security barrier in the natural setting at City of Des Moines Zoo adjacent to the 5th District Fort Des Moines Residential Facility. DOC reviewed City of Des Moines pay applications and processed payments based upon existing contract between the two entities, which concurs with Legislative intent.	FY 2011	1AA	RBC	Funded entirely by the FY 2011 RBC Fund.	\$ 1,000,000	\$ 999,964	\$ -	100%	Project is complete.	Complete
ICON	The ICON system is the offender management system of the Department of Corrections. The funding continues to enhance the ICON system so that it expands its ability to share data with all of the criminal justice agencies in Iowa as required by an agreement between the Governor and Chief Judge.	FY 2013	A23	TRF	Funded by FY 2013 TRF and various other General Fund appropriations.	\$ 500,000	\$ 500,000	\$ -	100%	Continual work on Prison Kiosk Project, Prison PDA Project, CBC Kiosk Project, CJIS Data Warehouse Project, Caseload Manager and ICON Report Templates.	Complete
Communication	For costs associated with replacing the DOC radio system to comply with Federal narrow banding regulations and for achieving interoperability.	FY 2013	30A	TRF	Funded entirely by FY 2013 TRF.	\$ 3,500,000	\$ -	\$ 3,500,000	0%	Competitive bid process completed. Successful vendor is working with prisons and districts to procure radio and communications equipment and comply with Federal narrow banding regulations and P25 interoperability requirements.	June 2016

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## DEPARTMENT OF CULTURAL AFFAIRS

**RIIF Funding Updates - January 15, 2014**

**FY 2011-2013**

**\$1.2 Million appropriated to DAS (agency 335) for the purpose of State Historical Building Exterior Repairs & Improvements**

Update: The initial planning by DAS and Keffer Overton for exterior repairs & improvements included estimates for repairing the granite at the perimeter of the building's base where panels were detaching or have loosened due to weather, normal wear and tear or have been damaged by force (car running into building). DAS and Keffer Overton developed three options to repair and reinforce the granite at the base of the building. The plan is to complete the first level of repair covering the most severely damaged granite and concrete, and areas that presented a public safety concern. DAS and Ryan Companies oversaw the exterior work, of which the majority was completed in 2013 and the remaining amounts will be completed in spring of 2014. The exterior work is expected to cost just over \$900,000.

In addition, the DCA initiated Program & Planning, and working with DAS, DCA contracted with museum expert planners Lord Cultural Resources. Lord Cultural Resources compiled a Building Needs Assessment Study & Facility Strategy which provided recommendations and cost estimations (prepared by the combined team of Lord Cultural Resources, DCA, DAS and Ryan Construction) for three options for the State Historical Building: first, to only complete the deferred maintenance, second, to undergo a partial renovation, and third, to demolish and rebuild on the same site. After DCA presented the options to the Governor and the Legislature, the partial renovation of the existing building was determined to be the best option. The team was asked to move ahead by more fully developing a high level project timeline and cash flow for the partial renovation option.

**Balance:** To date of the \$1.2 Million for FY12, \$1,195,520 has been expended and encumbered; \$4,480 remains.

**FY2012-2013**

**\$1.45 Million appropriated to DCA (agency 259) for planning, design, construction and renovation of the State Historical Building.**

Update: DAS and DCA worked in partnership with Ryan Companies to contract with Slingshot Architecture to develop plans for minor improvements to the State Historical Building Atrium space. The Museum Atrium space had significant water damage from leaking skylights and outdated drainage systems, and as a result, damaged exhibits, floors and infrastructure. Long overdue improvements were made to a portion of the damaged floor, some lighting and electrical wiring was updated, some exhibits were removed, and walls were repaired and painted to improve the aesthetic of the space while making it more welcoming to the public. The DCA made additional improvements to the auditorium, enhanced the exhibit entrances to better introduce Museum visitors to the exhibition galleries, improved navigational signage and created a destination for customer service with a new visitor desk.

The team will continue to make improvements that will create easy-to-navigate spaces, identify efficiencies to better serve the public, solve collections management (climate and storage) issues, positively impact the visitor experience for the next 3-5 years, and support the overall renovation plans.

With coordination by DAS, DCA can maximize the expertise of Lord Cultural Resources by continuing on into comprehensive Master Planning. Master Planning will be completed in phases in 2014 that include Research & Community Engagement, Visitor Experience & Exhibition Strategy, Institutional & Business Planning, Architectural & Capital Planning, Fundraising and External Community Engagement.

**Balance:** Of the \$1.45M appropriated to DCA for planning, design, construction and renovation of the State Historical Building in FY13, \$1,289,008 has been expended and encumbered; \$160,992 remains.

#### **FY 2013-2014**

**\$1 Million appropriated to DCA (agency 259) for planning, design, construction and renovation of the State Historical Building.**

**Balance:** Of the \$1 Million appropriated to DCA for planning, design, construction and renovation of the State Historical Building for FY14, \$177,440 has been expended and encumbered for master planning; \$822,560 remains.

#### **FY 2014-2015**

**\$3.8 Million appropriated to DCA (agency 259) for planning, design, construction and renovation of the State Historical Building.** By October 15, 2014, the department will submit a report DCA is required to submit a report to the general assembly on the results of the planning and study of the building including the use of and anticipated cash flow needs for the final building design. The Master Planning will inform the architectural program plan, engineering and design of the construction and renovation.

February 13, 2013

**FY12 \$1.2 Million appropriated to DAS (agency 335) for the purpose of State Historical Building Exterior Repairs & Improvements**

Update: The initial work by DAS and Keffer Overton for exterior repairs & improvements included estimates for repairing the granite at the base of the building where panels are detaching or have loosened due to weather, normal wear and tear or have been damaged by force (car running into building). DAS and Keffer Overton developed three options to repair and reinforce the granite at the base of the building. The plan is to complete the first level of repair which is expected to cost just over \$900,000.

In addition, DAS and DCA contracted to gain the expertise of Lord Cultural Resources for a Building Needs Assessment Study & Facility Strategy which provided recommendations and high level cost estimations (by Lord, DCA, DAS and Ryan Construction) for three options including a deferred maintenance option, a partial renovation option and a full rebuild option. The team was asked to move ahead by more fully developing a high level project timeline and cash flow for the partial renovation option.

Balance: To date, \$288,938.83 (\$163,480.99 in FY12 and \$125,457.84 in FY13) has been expended and encumbered; \$911,061.17 remains. Exterior repairs are expected to cost just over \$900,000, requiring the remainder of the funds.

**FY13 \$1.45 Million appropriated to DCA (agency 259) for the purpose of State Historical Building Repairs & Improvements**

Update: DAS and DCA worked in partnership with Ryan Companies to contract with Slingshot Architecture to develop plans for minor improvements to the State Historical Building Atrium space. The Museum Atrium space had significant water damage from leaking skylights and outdated drainage systems, and as a result, damaged exhibits, floors and infrastructure. Long overdue improvements were made to a portion of the damaged floor, some lighting and electrical wiring was updated, some exhibits were removed, and walls were repaired and painted to improve the aesthetic of the space while making it more welcoming to the public. The team will continue to make improvements that will create easy-to-navigate spaces, identify efficiencies to better serve the public, solve collections management (climate and storage) issues, positively impact the visitor experience for the next 3-5 years, and support the overall renovation plans.

Balance: Of the \$1.45M appropriated to DCA for building renovation in FY13, \$1.15M remains.

## DEPARTMENT OF EDUCATION

**Iowa Community Colleges  
Maintenance Infrastructure Funding  
Calendar Year 2013**

Community College	Fiscal Year 2013 Appropriation Amount	Fiscal Year 2014 Appropriation Amount*	Fiscal Year 2013 Fund Expenditures in Calendar Year 2012	Fiscal Year 2013 Fund Expenditures in Calendar Year 2013	Total Calendar Year 2013 Expenditures	Use of Funds
Northeast Iowa Community College	\$250,448	\$0		\$250,448	\$250,448	Not Reported
North Iowa Area Community College	\$234,914	\$0		\$234,914	\$234,914	Asbestos consulting, sampling and removal; relocation of failing transformer; electronic exterior door locks; ADA door replacement
Iowa Lakes Community College	\$217,328	\$0	\$217,328	\$0	\$0	All funds used and reported on in CY 2012
Northwest Iowa Community College	\$107,291	\$0		\$107,291	\$107,291	Window Replacements for Building B & Pneumatics project for Building D
Iowa Central Community College	\$290,643	\$0	\$54,965	\$235,678	\$235,678	Replace two rooftop units on LAB bldg and two rooftop units on AST bldg
Iowa Valley Community College District	\$209,711	\$0		\$209,711	\$209,711	ADA compliant signage, ADA compliant plumbing repairs, replace entry doors, roof repairs, parking lot and sidewalk repairs, building updates
Hawkeye Community College	\$330,371	\$0		\$330,371	\$330,371	Used for cooling tower repair and upgrade, campus tunnel system repairs and building foundation repairs
Eastern Iowa Community College	\$429,592	\$0		\$429,592	\$429,592	REPLACEMENT OF HVAC SYSTEM IN ONE OF OUR CAMPUS BUILDINGS
Kirkwood Community College	\$804,525	\$0		\$804,525	\$804,525	Renovations to the plumbing and mechanical piping systems in Linn Hall, Cedar Rapids Main Campus
Des Moines Area Community College	\$884,233	\$0		\$884,233	\$884,233	Funds were expended on the remodel of the new Southridge Center. Total project was \$12.5 million
Western Iowa Tech Community College	\$275,957	\$0		\$275,957	\$275,957	WITCC use the funds to complete a remodel of the College's front entrance
Iowa Western Community College	\$303,629	\$0		\$303,629	\$303,629	Renovations of more than 40 general purpose classrooms and computer labs at our various campus and center locations. Scope of renovations included carpet replacement, paint, new energy efficient lighting fixtures, new ceiling grid, and some furniture replacement (student desks and instructor's stations)
Southwestern Community College	\$110,111	\$0		\$110,111	\$110,111	We used the Maintenance Infrastructure funding for a broken water pipe, asbestos removal, fixing a heat exchanger, repairs to elevator, surveying water drainage, fire inspections, repair parking lots
Indian Hills Community College	\$346,355	\$0	\$234,576	\$111,779	\$111,779	A/C Units for Library & Trustee Hall/ATC & Burn Facility Sidewalks/Efner Hall Elevator/Oak Hall Handicap Access Buttons/Generator for Centerville Data Center/North Campus Underground Electrical Service
Southeastern Community College	\$204,892	\$0		\$204,892	\$204,892	Upgrade/Campuswide Digital Signage, Security Access System & Telephone System Upgrade
Grand Total	\$5,000,000	\$0	\$506,869	\$4,493,131	\$4,493,131	Remodeled restrooms and purchased exterior message sign

he Legislature appropriated \$1,000,000 to be allocated among the 15 community colleges during FY 2012. \$5,000,000 was appropriated for community colleges in FY 2013.

\*\* Reporting on infrastructure revenue and expenditures on a calendar year basis requires reporting across two different fiscal years. Timing issues regarding when the expenditure was obligated versus spent could cause the expenditure to be recorded in the period after it was reported as obligated and/or received. This report includes expenses from both FY 2012 and FY 2013, which may cause the amount expended to be higher than the amount awarded for FY 2012. For the purposes of this report, the expenditure timing is recorded at the time the reimbursement was provided to the community college, and not when the actual expenditure occurred. It is only showing reimbursements made from January 1, 2012 through December 31, 2012.

## Description of Project – Statewide Student Data Warehouse

The Department of Education (DE) uses Rebuild Iowa Infrastructure Fund funding to support critical components of Iowa's Statewide Longitudinal Data System (SLDS). The DE has deployed a SLDS to provide service to Iowa school districts and additionally assists in meeting state and federal mandates. The United States Department of Education requires Iowa to build and maintain a SLDS.

Specifically, the DE implemented EdInsight, a statewide reporting platform which provides important information to Iowa education stakeholders. EdInsight is designed to improve education in Iowa, empower educators with access to data for trends and comparisons. Further, EdInsight provides access to a series of education metrics which can assist in answering key questions like "what is working" and "how do I compare to other schools and districts." EdInsight provides comparisons and feedback to school districts, such as state-wide testing information from the 2004-2005 school year to present.

Currently, the DE has loaded nine years of longitudinal data in order to gauge impact and assess outcomes across multiple years. Education stakeholders are able to examine student achievement data which spans almost an entire decade of results. There are also additional data sets which provide a robust set of information for analytical investigation. This includes information such as curriculum data, dropout and graduation rates, equity, staffing as a few examples. This platform is used to provide information for the school improvement and accreditation process which occurs across Iowa annually. No other system in Iowa provides this comprehensive information. And it does it in a way that saves time for school districts and Area Education Agencies (AEAs).

*"EdInsight will save literally hundreds of hours cumulatively for our AEA over the course of the year. Time spent building and distributing reports can now be used for analysis and action." – Jon McKenzie, Director of Assessment AEA 267*

*"Right now Equity visits take at least a full week to collect and prepare data on students, staffing and curriculum. Having a report ready in EdInsight allows us to focus on analysis and next steps rather than preparation." – Lynne Devaney, Associate Superintendent Dubuque School District*

To date, thousands of stakeholders including AEA consultants, district superintendents, building principals, curriculum directors, school improvement leaders and others have been trained and currently have access to use EdInsight. Approximately 5,000 reports a month are run for data-based decision making.

The investment the state has made in funding this project has allowed the DE to build on this foundation and expand and attract new federal grant opportunities.



The expansion projects will allow Iowa DE to build the bridge and begin data sharing across the K-12, Iowa Post-Secondary and Workforce domains. This will result in a series of high school feedback report which will evaluate longitudinal educational outcomes across sectors. For example, the high school college enrollment report provides a breakdown of college enrollment rates by high school and subgroup.

The DE also uses the RIIF funding to support the Iowa Transcript Center (ITC). ITC is a K-12 Student Record and Transcript Exchange System. ITC facilitates the flow of student transcript data between Iowa high schools and postsecondary institutions. In addition, this initiative includes a permanent electronic transcript repository which will provide a central location for all final high school transcripts and will provide a service to Iowa citizens, school districts, and postsecondary institutions as well as assist the DE in meeting state and federal reporting requirements.

It is very clear that the postsecondary community needs a standardized transcript format. The ability to move transcripts electronically is available to all public school districts through the developed application. Ease of use will benefit school registrars and standardized transcripts will benefit postsecondary registrars, especially with such additional requirements as calculating the Regents Admission Index (RAI).

### **Progress on Work**

The system is in place and operational. The DE continues to work with districts and AEAs on local implementation and training. The DE is also working to expand the reporting information that is available. The cost of annual operation of the system, including all ongoing licensing and fees is over \$1 million. This obligation will be covered by the \$600,000 in RIIF funds and supplemented with federal grant funds.

### **Total Estimated Cost of Project**

Ongoing annual expenses related to this project exceed the RIIF funding allocation. All expenses are for licensing and fees. Federal grant funds currently supplement the state investment.

### **List of all Revenue Sources Used**

RIIF – \$600,000  
Federal Grants

### **Amount of Funds Expended**

For fiscal year 2014, \$286,847 has been expended to date. However, the funds have been fully obligated for FY14, so by the end of the fiscal year, this fund will be zeroed out.

### **Amount of Funds Obligated**

The entire amount is obligated for ongoing expenses related to the implementation of this system.

**Date of Project Completion or Estimated Completion**

The system is operational. The DE continues to work on rollout, training and expansion. This funding covers ongoing annual costs.

## **Description of Project – ICN Part III Leases and Maintenance**

When the ICN Part III legislation was passed, the General Assembly wanted the Part III circuits to be leased from local companies and not owned by the state. The approximately 53 K-12 schools that are Part II sites had state-owned circuits which meant there were no lease costs involved for these sites. To avoid creating an equity issue, the General Assembly determined that the 400+ Part III sites should not have to pay for annual lease costs either. To address this issue, they appropriated \$2,727,000 to the Department of Education to support these costs.

The actual annual lease costs of the Part III circuits exceeds the \$2,727,000 appropriation to the Department of Education, but the Department uses these funds as a match to qualify the state for Federal Communications Commission USF E-rate funds, which help to pay the remaining cost of the Part III circuit leases.

With the \$2,727,000 Part III appropriation, the state realizes revenues from the E-Rate fund which would not be possible without the “match” it creates. Additionally, the state does not have to find other resources to pay the lease costs to local companies.

## **Progress on Work**

The Department of Education annually bids the process of leasing, billing and maintenance each year. The Iowa Communications Network has been the contract awardee.

## **Total Estimated Cost of the Project**

Ongoing annual expenses and data related to Part III circuits and maintenance are as follows:

FY 2009 - \$3,196,748 reflecting service to 346 K-12 schools and 45 public libraries

FY 2010 - \$3,213,625 reflecting service to 384 K-12 schools and 50 public libraries

FY 2011 - \$3,264,065 reflecting service to 410 K-12 schools and 45 public libraries

FY 2012 - \$3,308,250 reflecting service to 408 K-12 schools and 45 public libraries

FY 2013 - \$3,356,807 reflecting service to 404 K-12 schools and 44 public libraries

FY 2014 - \$3,350,000 reflecting service to approximately 404 K-12 schools and 44 public libraries (costs are estimates)

FY2015 - \$3,650,000 (projection). Proposal is to increase bandwidth to 100 mbps from the current 45 mbps.

**List of all revenue sources used**

Appropriation - \$2,727,000

E-rate funds

**Amount of Funds Expended**

All appropriation funds were expended in each fiscal year of the appropriation.

**Amount of Funds Obligated**

The entire amount of funding is obligated through an RFP process each year.

**Date of Project Completion or Estimated Completion**

The Part III sites are in place. This funding provides for ongoing costs related to leases with private local companies and maintenance.

## DEPARTMENT OF HUMAN RIGHTS

## **Infrastructure Report (2014)**

### **CJIS Status Report**

**January 6, 2013**

**Project Name and Description** – (Enter criminal justice data once, share automatically with other criminal justice agencies)

Criminal Justice Information System (CJIS) Integration Project – Using a centralized computer system that meets or exceeds all federal and state security requirements, this initiative has developed a seamless, real-time, electronic information sharing system for members of the criminal justice community in Iowa. Historically, criminal justice information systems have been developed in isolation, resulting in independent systems that may share many common data concepts without being able to effectively communicate. The CJIS system has adopted national standards that effectuate its design to enable the timely, efficient, and automated sharing of information within and between criminal justice entities at the state, local, and national levels. Sharing is accomplished without sacrificing the independence of criminal justice entities and without forcing them to incur costly upgrades to their distinct technological architectures.

Iowa's CJIS system has received national awards for excellence and is a national leader in criminal justice information sharing.

#### **Progress of Work –**

A significant amount of progress has been made on this project since its development began in 2007, and specifically during the last year. The electronic exchange of real-time justice information is in process in more than 100 jurisdictions around the state (detailed information provided below). The CJIS Program Office, pursuant to CJIS Advisory Committee directives, has plans for implementing several more information exchanges during the current fiscal year. CJIS-brokered information is now a part of the daily business process and workflow of the statewide court system and state and local criminal justice agencies and offices. On average, it takes approximately three seconds to perform a round trip, electronic transmission of CJIS information for any given information exchange.

Examples of the benefits that accrue to the public and to agencies participating in CJIS exchanges include:

- As soon as a judge approves a protective order, the information is transmitted to the Iowa On-line Warrants and Articles (IOWA) System. That information is now available to law enforcement responders anywhere from 12 to 36 hours sooner than it was with paper transmission. Since the first 24 hours following a domestic incident are the most dangerous, immediate information helps officers protect victims from further violence.

- When the DOC documents a change in the address of a sex offender, that information is immediately sent to the Division of Criminal Investigation (DCI) which allows for faster updating of the State's sex offender registry and website. As a result, the public is made safer by the publishing of more timely information, and law enforcement officers save time in documenting and verifying addresses of sex offenders.
- Police state-wide as well as law enforcement agencies across the nation are routinely and instantly provided correctional related information upon request, including photographs of suspects. As a result, the personal safety of officers and the public is enhanced. This exchange is used by law enforcement over eighteen thousand times per day.
- In Polk and three smaller Iowa counties, law enforcement officers are able to spend less time on paperwork and more time on investigations and patrol by preparing electronic complaints. These complaints are electronically delivered to the Court Clerk and County Attorney. When delivered, the complaint information is automatically populated in the Court and County Attorney databases. This exchange assists the Electronic Data Management System that the Judicial Branch is expanding to all Iowa counties.
- The Iowa Secretary of State's database of persons in Iowa convicted of a felony is now electronically updated at the time a felony judgment is entered by any court in the State. Prior to this exchange, the Secretary of State's office re-entered this information sent by the clerks, periodically on paper. This exchange increases the accuracy of the Secretary's records and increases the integrity of Iowa's voting system.

The benefits of CJIS also include the elimination of information errors and redundant data entry, which provides more complete, current, and real-time data to criminal justice practitioners. This allows for improved and more immediate decision-making, operational efficiency, and an enhanced ability to evaluate the effectiveness and cost-effectiveness of local, as well as state-wide, justice related programs and laws. The CJIS Project collaborates with several criminal justice information system initiatives throughout the State of Iowa:

- Appriss (VINE system which provides notices to victims and others)
- The Traffic and Criminal Software (TraCS) system, which is administered by the Iowa Department of Transportation (IDOT) and used by approximately 100 law enforcement agencies including the Iowa State Patrol and IDOT Motor Vehicle Enforcement.
- The Iowa Online Warrants and Articles (IOWA) System, which is administered by the Department of Public Safety and is accessed by all of law enforcement and numerous criminal justice agencies in the state.
- The Department of Corrections (DOC), Iowa Corrections Offender Network (ICON).
- Two systems maintained by the Judicial Branch: The Iowa Court Information System (ICIS) is the case management system used by all judges and court clerks, and Electronic Document Management System (EDMS), which the Judicial Branch is currently implementing on a county-by-county basis.
- The County Attorneys' ProLaw Case Management System
- The County Attorneys' Judicial/Dialog Case Management System

- Intergraph, the Records Management System (RMS) vendor for Des Moines PD and Cedar Rapids PD. These agencies host RMS services for Polk and Linn County Sheriffs, respectively, as well as several of the suburban agencies
- ShieldWare, the RMS vendor for Waterloo PD, Black Hawk County Sheriff, and approximately 40 smaller jurisdictions
- Sypherlink, a law enforcement integration services provider working in Ames, Story County, and with the Iowa State University police agency.

Currently, the CJIS Program Office has a number of exchanges in various stages of implementation. A fully implemented exchange means that: 1) the exchange is “in production” as the CJIS centralized computer system has been fully programmed to automatically receive and automatically transmit the information to be exchanged; and 2) that all possible state, local (and in some cases, federal) agencies are actively sharing the information through the CJIS system. Where exchanges are “in production” but not rolled out to all eligible systems or agencies (e.g., all County Attorneys’ systems, or all law enforcement agencies using the TraCS software), CJIS continues to implement (roll out) whenever individual agencies have completed necessary programming on their computer systems.

Here is the status of each exchange:

**Exchanges in Production: 100% implemented**

- **Adult Data Warehouse.** The ICIS system sends information on all case filings and dispositions in adult criminal court to the Iowa Adult Data Warehouse (ADW) within the office of Criminal and Juvenile Justice Planning (CJJP).
- **Juvenile Data Warehouse.** Exchanges juvenile case petitions and adjudications from ICIS to the Iowa Juvenile Data Warehouse (JDW) within the office of CJJP.
- **Protective Order.** Exchanges information relating to the issuance of protective orders from the Judicial Branch to the Department of Public Safety (DPS) and to local law enforcement through the IOWA System.
- **Protective Order Served.** The Protective Order Served exchange sends information from the courts or DPS to the VINE system (Victim Information and Notification Everyday). When a protective order is served, either in court or by law enforcement, the information is sent to VINE, enabling victims to have immediate access to that information.
- **Order for Pre-Sentence Investigation.** The Order for Pre-Sentence Investigation Exchange, which is the order issued by the Judicial Branch to the DOC requesting the completion of a pre-sentence investigation (PSI), has been implemented in all judicial districts. This exchange may be expanded to also provide a copy of the Order to the relevant County Attorney’s system.



- **Pre-Sentence Investigation Report.** The completed PSI report is transmitted from DOC's ICON system to the Court's ICIS system.
- **ICIS to NICS.** Following the 2007 fatal shootings at Virginia Tech by an assailant who had a history of mental health orders, Congress expanded the National Instant Check System (NICS). This exchange automatically populates the NICS database maintained by the FBI with mental-health-related court orders, and judgments of Not Guilty by Reason of Insanity.
- **OWI Disposition.** This exchange sends information from the Courts to the Department of Transportation. When a defendant is found guilty of an OWI offense the disposition is sent to the DOT's driver license system. Automatic updates at DOT ensure that the appropriate actions relating to driving privileges are enforced immediately.
- **Sex Offender Address Updates (DOC to DCI).** A change in the documented address of sex offender triggers an exchange to update the DPS-Division of Criminal Investigation's (DCI's) Sex Offender Registry ([www.iowasexoffender.com](http://www.iowasexoffender.com)), keeping this important public resource on sex offender tracking as current as possible.
- **Sex Offender Address Updates (DCI to DOC).** When sex offenders' addresses or other important information are updated on the sex offender registry by the DCI (information usually obtained from local Sheriffs), the information is pushed to the Department of Corrections. The DOC is then better able to supervise sex offenders, which may result in quicker probation/parole revocations of sex offenders who violate supervision terms.
- **DPS-ICON.** Query from DPS to DOC for offender information, including photo identification. Officers are able to query DOC through the IOWA system to access data on any person who has been incarcerated or is under community supervision. This capability has been extended to Nlets, the International Justice and Public Safety Network, providing information to investigators in other states, further leveraging Iowa's investigative resources.
- **Court Disposition & Payments (Court to Polk Co. Sheriff).** Dramatically increases collections from convicted criminals by sending of disposition and collection information from the Polk County Court to the Polk County Sheriff's Office. This has improved the collection rates for administrative fees due to the Polk County Sheriff's Office.
- **Felony Convictions to the Secretary of State's Office.** The ICIS system pushes information to the Secretary of State's Office for each defendant newly convicted of a felony. This data transfer replaces a monthly paper report, saving data-entry time for Secretary of State's staff.

#### **Exchanges in Production/Exchanges less than 100% Implemented**

- **Electronic Citations (ECCO).** The ECCO exchange automatically transmits traffic citations from law enforcement agencies to the clerks of court. To date, it has been implemented in 69 jurisdictions, including:

### **City / University Agencies (44)**

Altoona PD  
Atlantic PD  
Ames PD  
Bettendorf PD  
Burlington PD  
Carter Lake PD  
Cherokee PD  
Cedar Falls PD  
Cedar Rapids PD  
Clinton PD  
Clive PD  
Coralville PD  
Council Bluffs PD  
Davenport PD  
Des Moines PD  
Dubuque PD  
Ft Dodge PD  
Grinnell PD  
Indianola PD  
Iowa City PD  
Iowa State University DPS  
Johnston PD  
Le Mars PD

Marion PD  
Marshalltown PD  
Mason City PD  
Newton PD  
Oskaloosa PD  
Perry PD  
Pleasant Hill PD  
Polk City PD  
Pottawattamie PD  
Sabula PD  
Sioux City PD  
Storm Lake PD  
Waterloo PD  
West Burlington PD  
West Des Moines PD  
University Heights PD  
University of Iowa DPS  
Urbandale PD  
Wapello PD  
Waukee PD  
Windsor Heights PD

### **County Sheriffs (22)**

Buena Vista County SO  
Cass County SO  
Cherokee County SO  
Cerro Gordo County SO  
Clayton County SO  
Clinton County SO  
Dallas County SO  
Des Moines County SO  
Dubuque County SO  
Harrison County SO  
Jasper County SO

Johnson County SO  
Marshall County SO  
Monona County SO  
Plymouth County SO  
Polk County SO  
Pottawattamie County SO  
Poweshiek County SO  
Scott County SO  
Sioux County SO  
Webster County SO  
Woodbury County SO

In calendar year 2014, TraCS expects to add 35 additional jurisdictions to the agencies submitting ECCO citations through CJIS.

### **State Agencies (3)**

Iowa DNR  
Iowa DOT Motor Vehicle Enforcement  
Iowa State Patrol (DPS)

Currently, the CJIS network is transmitting approximately 7,000 citations per week. This represents over 60 percent of all traffic citations written in Iowa. The goal of the CJIS Program Office and the TraCS program is to roll out the ECCO exchange to additional agencies that, together with the existing agencies, comprise 80 percent of the citations written in the State.

This exchange saves a significant amount of time for both law enforcement and the clerks of court. The estimated 350,000 tickets created annually in this manner do not need to be hand written by law enforcement or hand entered into the ICIS system by the clerks of court, allowing for more efficient and accurate transfer of information.

- **Victim Information Transfer.** Upon conviction, victim contact information is transferred to the DOC to enable notifications via Offender Release and the VINE network. This has been implemented in the DOC and 36 county attorneys' offices.
- **Offender Release.** The Offender Release Exchange, which provides offender release information to county attorneys so that they can uphold their statutory obligation to provide notice to victims about the offender's release, has been implemented in the DOC and 36 county attorneys' offices.
- **OWI Complaint.** The OWI Complaint Exchange, which provides complaint information related to OWI offenses between local law enforcement and county attorneys, has been implemented in nine jurisdictions. The Judicial Branch will be added as a receiver of the information once its EDMS is implemented. This exchange will be phased out, as the generic Complaint & Affidavit exchange is adopted in counties using the Judicial Branch's EDMS system.
- **OWI Implied Consent Exchange (MOWI).** The OWI Implied Consent Exchange, which provides the required consent information from the alleged offender, transmitting that information between local law enforcement and county attorneys, has been implemented in seven jurisdictions. The Judicial Branch will be added as a receiver of this information once its EDMS is implemented.
- **OWI Report.** The OWI Report Exchange, which provides detailed information related to an OWI offense between local law enforcement and county attorneys, has been implemented in seven jurisdictions. The Judicial Branch will be added as a receiver of the information once its EDMS is implemented.
- **Notice of Bond Posting.** The Notice of Bond Posting Exchange provides the notification of bond posting information from the Judicial Branch back to the county jail facility that processed the arrestee. It has been implemented in the Judicial Branch and one county. There is a discussion about expanding bond posting information to include DOC to make sure parole officers are immediately provided this information.
- **Registered Victim Notification.** The Registered Victim Notification exchange sends information from county attorneys to the Attorney General. This supports the Attorney General's responsibility of notifying victims when defendants file appeals to their criminal case. This exchange has been deployed in Linn County.

- **Hearing Order.** The Hearing Order exchange sends information regarding hearings from the Court to the County Attorney's office. The Hearing Order Exchange has been implemented and is in production in 43 counties. Expansion to other counties is occurring rapidly.
- **Arrest Warrant.** The Arrest Warrant exchange sends warrant information from the Court to the IOWA system. Upon verification by the law enforcement agency responsible for final processing of the warrant (usually the Sheriff's Department in the county of issue), the warrant is accessible by every law enforcement agency throughout the state. Development of the Arrest Warrant Exchange has been completed. Piloting of the full "suite" of warrant exchanges, including Warrant Clear and Warrant Cancel, will resume in 2013, following resolution of remaining business and technical issues to ensure accurate cancellations of warrants.
- **Statewide Charge Code Table.** The Statewide Charge Code Table exchange sends information from a centralized charge table to the Judicial Branch, DPS, DOC, DOT, County Attorneys, and local law enforcement. Traditionally, each of these recipients had maintained its own version of a table listing all Iowa criminal statutes and municipal ordinances in various level of detail. This exchange ensures that all of the participating agencies are using the same information and that charge information remains current and consistent. Taxpayer dollars will be saved through implementation of Judicial EDMS related exchanges that use the table. Savings should be realized by local law enforcement agencies, county attorneys, and the Judicial Branch. The table will also be available through a web portal for use by the public, academics and other government agencies.
- **ICON/CCH Offender Movement.** Automates transmission of offender custody statuses from DOC to the DCI IDENT section. Custody statuses are descriptions of the subject's movements through DOC's ICON system such as: "County Jail Hold", "Probation Discharge", "Escape Warrant Requested", etc. Deployment has been delayed to 2014 due to resource and scheduling constraints for both agencies.
- **EDMS Integration Exchanges.** These exchanges interoperate with the courts' new Electronic Document Management System (EDMS) initiative. This "bundle" of exchanges allows law enforcement and prosecutors to interact with EDMS directly through their own data systems – TraCS, ProLaw, Judicial/Dialog and other case management or records management systems (RMS or CMS). These exchanges are in production in four counties, including Polk. Additional counties will be added as the Judicial Branch expands EDMS to more counties. will be piloted in early 2013, with roll-out to at least 10 counties expected in Fiscal 2013.
  - **Complaint.** Automates delivery of the Complaint and Affidavit from law enforcement via Iowa's Traffic and Criminal Software (TraCS) system, to the Courts' ICIS system for review and further processing. Third-party law enforcement records management system (RMS) products may also be programmed to file complaints through this standards-based exchange.

- **Court Notice.** This exchange returns court case information upon filing of a complaint or trial information, enabling more up-to-date case tracking in RMSs and CMSs.

#### **Exchanges in Development (Exchanges not yet in Production):**

- **Disposition Tracking Number (Green Sheet).** This project will create a CJIS exchange that will be triggered by the creation of a new DTN (disposition tracking number) on Iowa DPS' CCH (computerized criminal history) system. That trigger will send a message to the CJIS ESB (enterprise service bus). This message will be made available to any Iowa justice endpoint system that is involved in the current, paper-based process of transmitting the DTN as the case progresses through the system.
- **Dispositions to County Attorneys.** This exchange leverages a portion of the work on the Dispositions and Payments exchange implemented in Polk County in 2012. Focusing on disposition and sentencing data only, this exchange provides a more efficient roll-out strategy for that exchange, by breaking it into two pieces. A Collections and Payments Data exchange would effectively roll-out the other portion of that information to county attorneys at a later date.
- **Warrant Clear.** Sends information from DPS to the courts that a warrant has been served or is no longer necessary.
- **Warrant Cancel.** Information from the Courts to DPS that a warrant has been canceled and is no longer in effect.
- **Incident Report.** The Incident Report exchange will send information from local law enforcement to the county attorney and on to the Federal Bureau of Investigation's (FBI) N-DEx (National Data Exchange) database. The FBI's N-DEx system brings together data from law enforcement agencies throughout the United States, including incident and case reports, booking and incarceration data, and parole/probation information. N-DEx detects relationships between people, vehicles, property, locations, and/or crime characteristics. It "connects the dots" between data that are not seemingly related. The N-DEx system is accessed by participating law enforcement agencies throughout the nation. Thanks to the receipt of a grant from the U.S. Department of Justice, the CJIS program has made concerted efforts to promote and encourage law enforcement agencies to implement N-DEx between local agency RMS applications and the FBI. TraCS will be making an effort in calendar year 2014 to implement incident reports as part of the CJIS electronic complaint exchange.

#### **Exchanges Requested, Not Yet in Development**

- **Application for No Contact Order.** The Application for No Contact Order exchange automates transmission of the County Attorneys Application for No Contact Order to the Court. This exchange will allow the County Attorney's office to submit the applications from the CMS to the Courts ICIS system electronically. With this exchange, upon acceptance by the Court, all information required for issuance of a Temporary No Contact Order will immediately be available for review. This will allow the Court to

review the request for protection, thereby increasing the ability for the judiciary to more immediately respond to the County Attorneys request.

- **Probation Report of Violation.** The Probation Report of Violation exchange would automate transmission of information from a DOC probation violation report to the County Attorney. This information will provide the County Attorney with data needed to initiate probation revocation proceedings, or, when necessary, to initiate targeted follow-up investigations of possible additional charges.
- **Notice following Initial Appearance.** The Notification of Initial Appearance exchange would automate transmission of Notification of Initial Appearance data from the Court to the County Attorney. With this exchange, the Court will be able to submit all notifications electronically from the ICIS system to the County Attorney Case Management System (CMS).
- **Final Disposition Report.** The Final Disposition Report (“Green sheet”) exchange depends on implementation of the Green Sheet exchange, above. Once that is in place, this exchange would automate transmission of Final Disposition data from the County Attorney or the Courts to DPS. This exchange will increase the number of incidents that have Court or County Attorney dispositions associate with the incident.

With this exchange, the County Attorney’s office will submit Final Disposition Reports electronically from the CMS to the Iowa system, and the courts will also be able to immediately submit Final Disposition Reports from ICIS to the IOWA System. Another advantage to immediately sharing disposition data, in contrast to the current batch processing of this information, is the ability to reconcile the data being transmitted in real-time, leading to more efficient reconciliation of miss-matched records.

- **Order to Transport.** The Order to Transport exchange would automate transmission of transport orders from the Court ICIS system into the DOC’s ICON system.
- **LEA/DPS Fusion Center.** The LEA/DPS Fusion Center exchange would automate transmission of local Law Enforcement Agency (LEA) complaint type data to the DPS Fusion Center. Fusion Centers are concerned with collecting and analyzing Suspicious Activity Reports. This exchange would likely comply with National Information Exchange (NIEM) specifications.
- **DPS/DOC Live Scan Booking.** The DPS/DOC Live Scan Booking exchange would notify the DOC whenever an individual is booked so that the ICON system could notify an offender’s supervisor that his or her charge has had contact with law enforcement.

### **Total Estimated Cost of the Project**

Project planning began in 2001, and the total estimated cost of project development (from all sources of funds) is expected to be \$10,000,000 - \$20,000,000.

### **List of All Revenue Sources Used for the Project**

State appropriation; National Governor's Association (NGA) Grants; Byrne Grants; Justice Assistance Grants (JAG); National Criminal History Improvement Program (NCHIP) Grants; Return on Investment (ROI) Funds; Homeland Security Funds; Local Government Innovation Funds; Agency Operating Funds; American Recovery and Reinvestment Act (ARRA) Funds.

**Financial Summary** - Of the yearly appropriations made by the General Assembly, actual CJIS expenditures have totaled between \$1.02 million and \$2.08 million dollars. Year-to-date and estimated FY 2014 expenditures are expected to be approximately \$2.47 million. The 2013 expenditures include purchases of replacement servers and software licenses.

ITEM	Actual FY2010	Actual FY2011	Actual FY2012	Actual FY2013	Estimated FY2014
Travel	0	0	0	137.00	
Office supplies	0	0	0	67.62	
Printing	1,717	0	0	0	
ITD Reimbursements	0	44,148.59	73,670.00	78,816.04	
IT Outside Services	1,543,431	1,667,333.60	1,564,074.00	980,159.76	
IT Equipment and Software	36,805	40,345.15	437,574.00	177,321.03	
Total	1,581,953	1,760,829.34	2,075.318	1,236,501.45	2,472,431

### **Date of Project Completion or Estimated Completion**

June 30, 2018. It is expected that additional exchanges will need to be developed past this date to comply with federal regulations, changes in state laws, and needs of the Judicial Branch, Executive Branch, and local law enforcement agencies. In addition, CJIS has a state contract for SOA (Service Oriented Architecture) with DAS that could extend past FY17. Finally, there will remain a need to update hardware and maintain current software licenses as long as information continues to be exchanged using CJIS. In Iowa, when an exchange of criminal justice information is necessary, CJIS is explored as the first and most cost-effective option.

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## DEPARTMENT OF HUMAN SERVICES





# Iowa Department of Human Services

Terry E. Branstad  
Governor

Kim Reynolds  
Lt. Governor

Charles M. Palmer  
Director

January 15, 2014

Joel Lunde  
Department of Management  
State Capitol  
LOCAL

Dave Heuton  
Fiscal Services Division  
Legislative Services Agency  
State Capitol  
LOCAL

RE: Annual Project Status Report for Infrastructure-Related Funds, RIIF

Dear Mr. Lunde and Mr. Heuton:

The Department of Human Service submits the attached project status report as required per Iowa Code 8.57 (6)(h).

Sincerely,

Jennifer Davis Harbison  
Policy Advisor

Enclosure

RFI S14-303 Infrastructure Status Report

	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	Technology Reinvestment Fund - Fund 0943	General Fund - Fund 0001	General Fund - Fund 0001
Year that funding was received	SFY 2012	SFY 2013	SFY 2011	SFY 2011	SFY 2011	SFY 2012	SFY 2012 thru SFY 2015		SFY 2014	SFY 2013 (appropriated 2013 session)	SFY 2013 (appropriated 2013 session)
Project Name and Description	Renovation and Construction of Certain Nursing Facilities	Renovation and Construction of Certain Nursing Facilities	Automatic Benefits Calculation Technology	Imaging and Work Flow Management	Rite Track Software for Toledo & Eldora	Customer Portal	Medicaid Technology	Central Iowa Center for Independent Living	Homestead Autism Clinics Technology	PMIC Constructions Grant	Homestead Clive Autism Grant
Sources for Funding											
State \$	\$285,000	\$250,000	\$286,566	\$302,103	\$108,485	\$66,728	\$19,643,828	\$11,000	\$154,156	\$1,000,000	\$800,000
Federal \$	\$420,271	\$368,659	\$309,825	\$324,246	\$0	\$71,140	\$187,645,704	\$0	\$0		\$0
Other \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000+	\$2,000,000	\$772,000+
Total \$	\$705,271	\$618,659	\$596,391	\$626,349	\$108,485	\$137,868	\$207,289,532	\$11,000	\$454,156+	\$3,000,000	\$1,572,000+
Agency Submitted Request	DHS - IME	DHS - IME	DHS - FHWS	DHS - CFS	DHS - FHWS	DHS	DHS	DHS	DHS	DHS	DHS
Percent of Work Completed	100%	100%	52%	48%	100%	0%	27%	100%	0%	3%	0%
Total Estimated Project Cost											
State \$	\$285,000	\$186,434	\$286,566	\$302,103	\$108,485	\$66,728	\$19,643,828	\$11,000	\$154,156	\$1,000,000	\$800,000
Federal \$	\$420,271	\$274,922	\$309,825	\$324,246	\$0	\$71,140	\$187,645,704	\$0	\$0	\$0	\$0
Other \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000+	\$2,000,000	\$772,000+
Total \$	\$705,271	\$461,356	\$596,391	\$626,349	\$108,485	\$137,868	\$207,289,532	\$11,000	\$454,156+	\$3,000,000	\$1,572,000+
Expended Funds (State \$ Only)	\$285,000	\$80,790	\$152,130	\$154,942	\$108,485	\$0	\$5,262,139	\$5,080	\$0	\$31,935	\$0
Obligated and Not Yet Spend (State \$ Only)	N/A	\$105,644	\$0	\$147,161	\$0	\$0	\$14,381,689	\$0	\$0	\$968,065	\$0
Estimated Completion Date	N/A	N/A	6/30/2014	6/30/2014	6/30/2012	N/A	2/28/2017	6/30/2013	unknown	6/30/2015	6/30/2014
Comments	Nursing facilities must apply to receive these funds. 10 facilities have been approved to use these renovation funds. The projects for which funding has been requested have already been completed.	Nursing facilities must apply to receive these funds. 10 facilities have been approved to use these renovation funds. The projects for which funding has been requested have already been completed.	Due to the new eligibility system (ELIAS) unspent funds as of 7/31/13, \$134,436, have been returned to DAS-ITE.		Project 100% completed.	Due to the new eligibility system (ELIAS) unspent funds as of 7/31/13, \$134,436, have been returned to DAS-ITE.	Project costs to be covered with a combination of RIIF, federal funds (including HBE grants), and other funding sources applicable for the project scope. State dollars include appropriations from Fund 0943 in SFY 2012- 2015 along with other state funding sources	Project 100% completed. \$5,920 expected to revert.	The homestead was provided an MOU for release of the funds which was not signed as of 1/9/14, so no state funds have been obligated yet. Clive and Hiawatha sites were operational before this legislation was signed. A site is being secured for a Davenport clinic with no completion date yet. Other funds were reported for Clive and Hiawatha, but not Davenport.	Four Oaks reported \$2,000,000 in other private funds.	The Homestead stated to DHS staff that there was not supposed to be a dollar for dollar match (which was included in the final legislation) and have not signed an MOU to receive the funds. No state funds have been obligated or expended as of 12/31/13. Homestead reported \$772,000 other private funds for Davenport and don not report this amount for Waterloo.

## **IOWA ECONOMIC DEVELOPMENT AUTHORITY**

**IDED Program Financial Assistance:**

Company Name	Location	County	Contract #	Fund Source	Capital Inv	Award Date	Total Award Amt	Expended
The Greenbrier Companies	Red Oak	Montgomery	10-100-001	IVF-RIIF	\$1,759,451	7/16/2009	\$328,000	328,000
Hearth & Home Technologies	Mount Pleasant	Henry	10-100-003	IVF-RIIF	\$1,188,500	9/17/2009	\$445,000	445,000
H.A. Phillips & Company	Bloomfield	Davis	10-100-004	IVF-RIIF	\$1,276,000	9/17/2009	\$50,000	RC
Royal Cargo Trailers, Inc. et al	Clarinda	Page	10-100-007	IVF-RIIF	\$1,970,000	12/17/2009	\$45,000	45,000
Future Health, Inc.	Carroll	Carroll	10-100-010	IVF-RIIF	\$210,000	1/21/2010	\$144,000	144,000
Art's-Way Manufacturing Company, Inc.	West Union	Fayette	10-100-011	IVF-RIIF	\$1,365,000	3/18/2010	\$65,000	RC
Agri-Industrial Plastics Company	Fairfield	Jefferson	10-100-013	IVF-RIIF	\$2,512,430	3/18/2010	\$36,000	36,000
Engineering Services/FarmTek	Dyersville	Dubuque	10-100-014	IVF-RIIF	\$3,250,000	5/20/2010	\$750,000	750,000
Carmi Flavor & Fragrance Company, Inc.	Waverly	Bremer	10-100-02	IVF-RIIF	\$1,175,000	8/20/2009	\$150,000	150,000
Buccaneer Computer Systems & Services Inc.	West Des Moines	Polk	10-130-001	IVF-RIIF	\$269,777	7/16/2009	\$200,000	RC
Compacker Systems, LLC	Davenport	Scott	10-130-002	IVF-RIIF	\$929,000	7/16/2009	\$175,000	175,000
Country Maid, Inc.	West Bend	Palo Alto	10-130-003	IVF-RIIF	\$4,497,000	7/16/2009	\$100,000	100,000
Mechdyne Corporation	Marshalltown	Marshall	10-130-004	IVF-RIIF	\$1,450,000	7/16/2009	\$200,000	100,000
Vizient LLC	Bettendorf	Scott	10-130-005	IVF-RIIF	\$862,000	9/17/2009	\$70,000	70,000
Sammons Annuity Group, Inc.	West Des Moines	Polk	10-130-006	IVF-RIIF	\$4,300,000	9/17/2009	\$125,000	125,000
American Packaging Corporation/Flexo Division	Story City	Story	10-130-007	IVF-RIIF	\$15,188,600	10/15/2009	\$200,000	200,000
Pioneer, A Dupont Company	Johnston	Polk	10-130-008	IVF-RIIF	\$17,403,000	10/15/2009	\$1,000,000	
Osceola Windpower, LLC	Ocheyedan	Osceola	10-130-009	IVF-RIIF	\$750,000	10/15/2009	\$50,000	50,000
Relationship Marketing, Inc.	West Des Moines	Polk	10-130-011	IVF-RIIF	\$1,305,000	10/15/2009	\$100,000	RC
Palisade Systems, Inc.	Des Moines	Polk	10-130-013	IVF-RIIF	\$280,000	1/21/2010	\$65,000	RC
RuffaloCODY, LLC	Cedar Rapids	Linn	10-130-014	IVF-RIIF	\$300,000	12/17/2009	\$150,000	150,000
CFI Tire Service	Des Moines	Polk	10-130-015	IVF-RIIF	\$4,950,000	2/18/2010	\$25,000	
The Creative Frontier, Inc.	Dubuque	Dubuque	10-130-016	IVF-RIIF	\$1,163,360	12/17/2009	\$105,000	RC
WebFilings, LLC	Ames	Story	10-130-017	IVF-RIIF	\$260,000	1/21/2010	\$500,000	500,000
TeamQuest Corporation	Clear Lake	Cerro Gordo	10-130-020	IVF-RIIF	\$70,000	3/18/2010	\$90,000	90,000
Peninsula Gaming, LLC	Dubuque	Dubuque	10-130-021	IVF-RIIF	\$205,000	3/18/2010	\$50,000	RC
Adams Thermal Systems, Inc.	Cedar Falls	Black Hawk	10-130-022	IVF-RIIF	\$1,770,000	4/15/2010	\$10,000	
Ajinomoto USA	Eddyville	Wapello	10-130-023	IVF-RIIF	\$35,377,000	5/20/2010	\$85,000	85,000
Diedrichs & Associates, Inc.	Cedar Falls	Black Hawk	10-DRC-001	IVF-RIIF	\$273,700	10/15/2009	\$100,000	100,000
Raining Rose	Cedar Rapids	Linn	10-DRC-002	IVF-RIIF	\$989,584	10/15/2009	\$260,000	260,000
Iowa Screenprint Company dba Bimm Ridder	Cedar Rapids	Linn	10-DRC-004	IVF-RIIF	\$580,000	10/15/2009	\$100,000	100,000
JRS Pharma LP	Cedar Rapids	Linn	10-DRC-005	IVF-RIIF	\$3,597,100	10/15/2009	\$145,000	72,500
Accent Media Incorporated	Cedar Rapids	Linn	10-DRC-006	IVF-RIIF	\$0	9/17/2009	\$5,000	5,000
Sign Productions, Inc.		Linn	10-DRC-007	IVF-RIIF	\$3,367,000	11/19/2009	\$385,000	
Stamats Communications	Cedar Rapids	Linn	10-DRC-03	IVF-RIIF	\$2,715,499	11/19/2009	\$500,000	500,000
Hub City Brewing Company	Stanley	Buchanan	10-EC-0004	IVF-RIIF	\$0	9/17/2009	\$10,000	RC
Let's Order Online, Inc.	Fairfield	Jefferson	10-EC-001	IVF-RIIF	\$3,500	7/16/2009	\$125,000	125,000
Hub City Brewing Company	Stanley	Buchanan	10-EC-004	IVF-RIIF	\$15,800	9/17/2009	\$105,000	RC
Biomedical Synergies, Inc.	Mount Pleasant	Henry	10-EC-008	IVF-RIIF	\$350,000	3/18/2010	\$250,000	250,000
LabStrong Corporation	Dubuque	Dubuque	10-EC-009	IVF-RIIF	\$115,000	5/20/2010	\$150,000	150,000

**IDED Program Financial Assistance:**

Company Name	Location	County	Contract #	Fund Source	Capital Inv	Award Date	Total Award Amt	Expended
Wacker Chemical Corporation	Eddyville	Wapello	10-IC-002	IVF-RIIF	\$83,140,000	10/15/2009	\$5,000,000	RC
Whirlpool Corporation	Amana	Iowa	10-IC-003	IVF-RIIF	\$20,000,000	2/18/2010	\$6,500,000	6,500,000
Sioux City, City of	Sioux City	Woodbury	10-IC-005	IVF-RIIF	\$4,000,000	5/20/2010	\$2,500,000	
Appanoose County Community Railroad	Centerville	Appanoose	10-IFC-001	IVF-RIIF	\$1,000,000	10/15/2009	\$150,000	150,000
Iowa Northland Regional Council of Governments			10-OT-001	IVF-RIIF	\$0	8/20/2009	\$250,000	125,000
North Iowa Area Council of Governments			10-OT-002	IVF-RIIF	\$0	8/20/2009	\$60,000	60,000
Region XII Council of Governments			10-OT-003	IVF-RIIF	\$0	8/20/2009	\$150,000	150,000
Southeast Iowa Regional Planning Commission			10-OT-004	IVF-RIIF	\$0	8/20/2009	\$100,000	100,000
Southern Iowa Council of Governments			10-OT-005	IVF-RIIF	\$0	8/20/2009	\$42,000	42,000
Southwest Iowa Planning Council			10-OT-006	IVF-RIIF	\$0	8/20/2009	\$100,000	100,000
Upper Explorerland Regional Planning Commission			10-OT-007	IVF-RIIF	\$0	8/20/2009	\$32,000	RC
Iowa Historic Preservation Alliance			10-OT-008	IVF-RIIF	\$0	10/15/2009	\$200,000	200,000
Metropolitan Area Planning Agency		Mills	10-OT-009	IVF-RIIF	\$0	10/15/2009	\$58,000	RC
East Central Intergovernmental Association			10-OT-010	IVF-RIIF	\$0	11/19/2009	\$133,000	133,000
SynGest Inc.	Menlo	Guthrie	10-VAAC-002	IVF-RIIF	\$102,100,000	8/20/2009	\$2,000,000	RC
Custom Poultry Processing	West Union	Fayette	10-VAAC-003	IVF-RIIF	\$4,980,000	9/17/2009	\$350,000	250,000
Provemex International Holdings, Incorporated	Independence	Buchanan	10-VAAC-004	IVF-RIIF	\$6,600,000	10/15/2009	\$400,000	400,000
Agri Star Meat & Poultry LLC	Postville	Allamakee	10-VAAC-006	IVF-RIIF	\$6,700,000	11/19/2009	\$600,000	
Platinum Ethanol, LLC	Arthur	Ida	10-VAAC-008	IVF-RIIF	\$3,200,000	12/17/2009	\$300,000	300,000
Custom Poultry Processing	Charles City	Floyd	10-VAAC-009	IVF-RIIF	\$3,305,000	12/17/2009	\$250,000	250,000
North American Co-Pack Iowa LLC	Sheldon	O'Brien	10-VAAC-010	IVF-RIIF	\$1,880,000	2/18/2010	\$250,000	250,000
Southwest Iowa Renewable Energy, LLC	Council Bluffs	Pottawattamie	10-VAAC-011	IVF-RIIF	\$3,300,000	6/9/2010	\$300,000	300,000
Happle Gourmet Foods, LLC	Williamsburg	Iowa	10-VAAC-013	IVF-RIIF	\$571,000	4/15/2010	\$100,000	100,000
Global Ethanol, LLC	Lakota	Kossuth	10-VAAC-015	IVF-RIIF	\$2,675,000	5/20/2010	\$250,000	RC
							<b>27,523,000</b>	<b>14,515,500</b>

	<u>Obligated</u>	<u>Expended</u>	<u>Purpose</u>
State Parks	900,000	900,000	Providing support for Honey Creek Project
Cultural Trust	900,000	900,000	Community Cultural grants at DCA
Regents Institutions	4,500,000	4,500,000	Technology Commercialization & business growth.
Community Colleges	6,300,000	6,300,000	Job Training at Iowa's community colleges
Regional Financial Assistance	900,000	900,000	Regional marketing grants
Targeted Industries	2,700,000	2,700,000	Demonstration Fund start up grants to businesses
Renewable Fuels	1,800,000	1,800,000	Grants for E85 and Biodiesel pump installation

**IDED Program Financial Assistance:**

Company Name	Location	County	Contract #	Funding source	Capital Investment	Award Date	Total Award Amt	Expended
American Profol Inc			11-ivf-007	IVF-RIIF	10,900,000	8/19/2010	50,000	50,000
Boehringer Ingelheim Inc			11-ivf-025	IVF-RIIF	16,895,338	11/18/2010	3,239,000	3,239,000
CGS Tires US Inc			11-ivf-008	IVF-RIIF	42,709,000	8/19/2010	924,000	924,000
City of Spencer			11-ivf-045	IVF-RIIF	1,500,000	12/16/2010	750,000	
Danisco US			11-ivf-018	IVF-RIIF	37,926,000	10/21/2010	500,000	500,000
Danisco Us Inc/Genencor			11-ivf-037	IVF-RIIF	20,975,000	12/16/2010	3,000,000	
Dice Career Solutions			11-ivf-026	IVF-RIIF	1,750,000	11/18/2010	225,000	
Dupont Danisco LLC			11-ivf-019	IVF-RIIF		10/21/2010	5,000,000	5,000,000
Eagle Point Software			11-ivf-038	IVF-RIIF	107,000	12/16/2010	105,000	RC
El Dupont			11-ivf-027	IVF-RIIF	1,560,000	11/18/2010	100,000	
ESCO Automation			11-ivf-028	IVF-RIIF	4,945,000	11/18/2010	130,000	130,000
Fastek Intl			11-ivf-020	IVF-RIIF	100,000	10/21/2010	250,000	250,000
Fastek Intl			11-ecta-007	IVF-RIIF		12/16/2010	25,000	
General Electric Co			11-ivf-039	IVF-RIIF	4,749,000	12/16/2010	2,000,000	2,000,000
General Environmental LLC			11-ivf-021	IVF-RIIF	1,210,000	10/21/2010	200,000	
Grain Millers Inc			11-ivf-014	IVF-RIIF	10,000,000	9/16/2010	150,000	RC
HH Ventures LLC			11-ivf-015	IVF-RIIF	130,000	9/16/2010	150,000	
HH Ventures LLC			11-ecta-006	IVF-RIIF		9/16/2010	24,300	
Hy-Capacity Inc			11-ivf-009	IVF-RIIF	1,103,780	8/19/2010	75,000	75,000
Industrial Design & Fabrication			11-ivf-001	IVF-RIIF	2,015,000	7/15/2010	125,000	125,000
J & J Solutions			11-ivf-002	IVF-RIIF	49,000	7/15/2010	275,000	
Kemin Industries Inc			11-ivf-022	IVF-RIIF	29,600,000	10/21/2010	1,000,000	
Lely USA Inc			11-ivf-022	IVF-RIIF	375,000	11/18/2010	670,000	670,000
Maharishi Products Intl			11-ivf-023	IVF-RIIF	1,515,000	10/21/2010	50,000	50,000
Mississippi River Distilling			11-ivf-003	IVF-RIIF	327,000	7/15/2010	95,000	95,000
Nestle Purina			11-ivf-041	IVF-RIIF	68,557,000	12/16/2010	500,000	RC
North American Co-Pack Iowa Inc			11-ivf-016	IVF-RIIF	1,315,000	9/16/2010	255,000	149,940
Responsible Transportation			11-ecta-002	IVF-RIIF		7/15/2010	25,000	5,896
Seabury & Smith Inc			11-ivf-024	IVF-RIIF	1,300,000	10/21/2010	450,000	RC
Sedwick Claims Service			11-ivf-011	IVF-RIIF	2,291,760	8/19/2010	129,100	129,100
Sedwick Claims Service			11-ivf-010	IVF-RIIF	4,739,240	8/19/2010	310,900	310,900
Siemens Energy Inc			11-ivf-005	IVF-RIIF	1,350,000	7/15/2010	180,000	RC
Siemens Energy Inc			11-ivf-044	IVF-RIIF	44,200,000	12/16/2010	1,000,000	
Univerferth Mfg Co			11-ivf-033	IVF-RIIF	2,000,000	11/18/2010	140,000	140,000
Vision 1 LLC			11-ivf-034	IVF-RIIF		11/18/2010	50,000	
Vision 1 LLC			11-ecta-008	IVF-RIIF		12/16/2010	25,000	7,631
Walter G Anderson Inc			11-ivf-035	IVF-RIIF	14,600,000	11/18/2010	300,000	300,000
WebFilings LLC			11-ivf-036	IVF-RIIF	18,358,000	9/16/2010	2,259,000	2,259,000
WW Homestead Dairy			11-ivf-017	IVF-RIIF	789,300	9/16/2010	75,000	75,000

Bridgestone Bandag LLC	Muscatine	11-130	IVF-RIIF	1,600,000	1/20/2011	700,000	RC
Hewlett Packard Company	Des Moines	11-130	IVF-RIIF	16,700,000	1/20/2011	600,000	600,000
Indoshell Precision Technologies	Story City	11-100	IVF-RIIF	8,595,000	1/20/2011	450,000	450,000
El Dupont	Ft Madison	11-130	IVF-RIIF	3,291,000	2/17/2011	150,000	RC
Terex USA LLC	Waverly	11-130	IVF-RIIF	112,500	2/17/2011	500,000	
Weiler Inc	Knoxville	11-100	IVF-RIIF	4,692,500	2/17/2011	50,000	50,000
Davenport, City of		11-IC	IVF-RIIF	1,650,000	3/17/2011	250,000	
Energy Control Technologies		11-EC	IVF-RIIF	0	3/17/2011	10,000	7,415
Interconnect Inc		11-EC	IVF-RIIF	140,000	3/17/2011	100,000	
Radiology Resources Intl		11-EC	IVF-RIIF	0	3/17/2011	25,000	
Warren Distribution Inc		11-130	IVF-RIIF	5,275,401	3/17/2011	100,000	
American Profol Inc	Cedar Rapids	11-130	IVF-RIIF	14,000,000	4/21/2011	250,000	
Capital City Fruit	Norwalk	11-130	IVF-RIIF	11,450,000	4/21/2011	215,000	215,000
Cargill Inc	Ft Dodge	11-VAC	IVF-RIIF	134,000,000	4/21/2011	2,000,000	
Flexsteel Industries	Dubuque	11-100	IVF-RIIF	12,000,000	4/21/2011	40,000	
Osage, City of		11-IC	IVF-RIIF	2,725,000	4/21/2011	500,000	
People Statements Inc	Cedar Rapids	11-EC	IVF-RIIF	0	4/21/2011	25,000	16,528
Sara Lee Foods Inc	Storm Lake	11-VAC	IVF-RIIF	10,950,000	4/21/2011	500,000	
Valent Biosciences	Osage	11-130	IVF-RIIF	132,461,000	4/21/2011	1,000,000	1,000,000
Engineering Services/Farm Tek	Dyersville	11-130	IVF-RIIF	3,500,000	5/19/2011	630,000	
Environmental Lubricants	Grundy Center	11-VAC	IVF-RIIF	415,000	5/19/2011	60,000	60,000
Genencor/Danisco	Cedar Rapids	11-130-	IVF-RIIF	67,441,269	5/19/2011	500,000	
Plumrose USA	Council Bluffs	11-130	IVF-RIIF	57,810,000	5/19/2011	520,000	520,000
Tyson Foods	Council Bluffs	11-VAC	IVF-RIIF	48,336,187	5/19/2011	800,000	800,000
Agricultural Mach. Exchange	Eldora	11-130	IVF-RIIF	645,000	6/16/2011	50,000	
Aveka Inc	Waukon	11-VAC	IVF-RIIF	3,794,850	6/16/2011	400,000	370,000
Diamond V Mills	Cedar Rapids	11-130	IVF-RIIF	17,000,000	6/16/2011	75,000	75,000
GMT Corporation	Waverly	11-130	IVF-RIIF	29,862,625	6/16/2011	250,000	250,000
Hipra USA	Ames	11-130	IVF-RIIF	47,925,800	6/16/2011	475,000	
Hospers, City of		11-IC	IVF-RIIF	2,200,000	6/16/2011	750,000	750,000
Probioferm LLC	Urbandale	11-EC	IVF-RIIF	994,960	6/16/2011	250,000	250,000
Seaberg Industries	Davenport	11-130	IVF-RIIF	2,960,000	6/16/2011	176,000	176,000

**37,212,300**    22,075,410

	<u>Obligated</u>	<u>Expended</u>	<u>Purpose</u>
State Parks	760,000	760,000	Providing support for Honey Creek Project
Cultural Trust	760,000	760,000	Community Cultural grants at DCA
Regents Institutions	3,800,000	3,800,000	Technology Commercialization & business growth.
Community Colleges	5,320,000	5,320,000	Job Training at Iowa's community colleges
Regional Financial Assistance	760,000	760,000	Regional marketing grants
Targeted Industries	4,389,000	4,389,000	Demonstration Fund start up grants to businesses
Targeted Small Business	847,400	847,400	Funding for targeted small business financial assistance



**IDED Program Financial Assistance:**

Company Name	Location	County	Contract #	Funding source	Capital Investment	Award Date	Total Award Amt	Expended
Advanced Mfg & Power Systems Inc	Des Moines	Polk	12-100	IVF-RIIF	811,000	10/20/2011	225,198	
AgSugar Internaional Inc	Cedar Rapids	Linn	12-EC	IVF-RIIF	822,591	7/21/2011	250,000	250,000
Alcoa Inc	Davenport	Scott	12-130	IVF-RIIF	162,900,000	9/15/2011	3,000,000	
Amcor Rigid Plastics	Ames		12-130	IVF-RIIF	24,060,000	6/22/2012	175,000	175,000
Appcore, LLC	Des Moines	Polk	12-EC	IVF-RIIF	430,220	10/20/2011	100,000	100,000
AY McDonald Mfg Co	Dubuque	Dubuque	12-130	IVF-RIIF	2,613,872	12/16/2011	136,000	136,000
Behnke Enterprises	Farley		12-130	IVF-RIIF	1,675,000	4/20/2012	200,000	200,000
Bridgestone Americas Tire Optns LLC	Des Moines	Polk	12-130	IVF-RIIF	56,600,000	8/18/2011	500,000	500,000
Camoplast Rockland	Peosta		12-130	IVF-RIIF	2,452,000	1/20/2012	168,000	
Caterpillar, Elkader, LLC	Elkader	Fayette	12-100	IVF-RIIF	4,350,000	12/16/2011	205,000	
CJ Cheiljedang Corporation	Fort Dodge	Webster	12-130	IVF-RIIF	291,337,000	10/20/2011	1,800,000	
Cozzini LLC	Algona		12-130	IVF-RIIF	2,427,000	5/18/2012	350,000	350,000
Curwood Inc			12-130	IVF-RIIF	24,300,000	3/26/2012	64,000	
Digga North America	Dyersville		12-130	IVF-RIIF	2,250,000	3/26/2012	240,000	
Energy Control Technologies	Urbandale	Polk	12-100	IVF-RIIF	258,000	10/20/2011	75,000	75,000
Exemplar Genetics LLC	Sioux Center		12-VAC	IVF-RIIF	1,797,000	12/16/2011	300,000	300,000
Expense Reduction Analysts	Cedar Rapids		12-130	IVF-RIIF	80,000	3/26/2012	40,000	
Fidlar Acquisition Inc	Davenport	Scott	12-130	IVF-RIIF	2,670,000	10/20/2011	336,000	336,000
Geneseo Communications Svs Inc	Davenport	Scott	12-130	IVF-RIIF	14,990,000	12/16/2011	96,000	96,000
Geneseo Communications Svs Inc	Bettendorf		12-130	IVF-RIIF	14,600,000	4/20/2012	96,000	96,000
Green Industrial Supply Inc	Dubuque	Dubuque	12-130	IVF-RIIF	11,365,000	8/18/2011	80,000	80,000
H J Heinz Company LP	Cedar Rapids	Linn	12-VAC	IVF-RIIF	10,943,367	9/15/2011	100,000	100,000
Hamburg, City of			12-IC	IVF-RIIF	4,400,000	6/22/2012	500,000	
Harper Brush Works	Fairfield		12-130	IVF-RIIF	30,000	9/15/2011	160,000	160,000
Heartland Financial USA	Dubuque		12-100	IVF-RIIF	1,720,000	6/22/2012	160,000	160,000
Intermec Technologies Corp Inc	Cedar Rapids	Linn	12-130	IVF-RIIF	14,087,500	7/21/2011	1,500,000	
Iowa Fertilizer Co		Lee	12-130	IVF-RIIF	1,268,000,000	2/17/2012	1,610,000	
Land O Lakes Inc	Fort Dodge	Webster	12-130	IVF-RIIF	1,119,580	10/20/2011	200,000	200,000
Link Snacks Inc	Underwood		12-130	IVF-RIIF	9,382,931	10/20/2011	40,000	40,000
Metal Tech Industries	Iowa Falls		12-100	IVF-RIIF	2,382,000	1/20/2012	45,000	
Mobile Track Solutions Inc	Elkader		12-130	IVF-RIIF	2,747,625	4/20/2012	100,000	100,000
New Horizon Cuisine	Ankeny	Polk	12-VAC	IVF-RIIF	1,630,000	7/21/2011	259,000	259,000
Raining Rose Inc	Cedar Rapids	Linn	12-130	IVF-RIIF	10,438,885	8/18/2011	100,000	100,000
Rembrandt Enterprises	Rembrandt		12-VAC	IVF-RIIF	3,650,000	8/18/2011	100,000	100,000
Rives Audio Inc	Coralville	Johnson	12-EC	IVF-RIIF	0	10/20/2011	12,000	4,659
Rural Soluxions LLC	Ames	Story	12-100	IVF-RIIF	95,000	8/18/2011	95,000	54,000
Sabre Communications	Sioux City		12-100	IVF-RIIF	25,470,955	3/26/2012	960,000	
Solum Inc	Ames		12-130	IVF-RIIF	2,140,000	6/22/2012	100,000	
StartUp City-Des Moines	Des Moines	Polk	12-OT	IVF-RIIF	0	9/15/2011	250,000	200,000
Submittal Exchange	West Des Moines		12-130	IVF-RIIF	46,000	5/18/2012	150,000	150,000

Tactical 8 Technologies	Des Moines		12-130	IVF-RIIF	209,320	1/20/2012	120,000	
Tactical 8 Technologies	Cedar Falls		12-100	IVF-RIIF	75,000	2/17/2012	45,000	
TEC Industries	Orange City		12-130	IVF-RIIF	11,856,465	6/22/2012	1,500,000	1,500,000
Thesis Chemistry LLC	Nevada	Story	12-130	IVF-RIIF	55,550,000	11/18/2011	500,000	
Toro Company	Ankeny		12-130	IVF-RIIF	500,000	4/20/2012	25,000	
U of I Research Park	Iowa City	Johnson	12-IC	IVF-RIIF	3,914,818	10/20/2011	331,854	331,854
Wacker Chemical Corp			12-130	IVF-RIIF	7,706,860	11/18/2011	150,000	
Wapsie Valley Creamery Inc	Independence		12-VAC	IVF-RIIF	991,186	10/20/2011	100,000	100,000
Weeks & Leo	Clive		12-130	IVF-RIIF	1,520,000	4/20/2012	40,000	
Zero Energy Systems LLC	Coralville	Johnson	12-EC	IVF-RIIF	6,980,000	7/21/2011	250,000	250,000
							<b>17,939,052</b>	6,503,513

	<u>Obligated</u>	<u>Expended</u>	<u>Purpose</u>
State Parks	300,000	82,079	Providing support for Honey Creek Project
Cultural Trust	300,000	300,000	Community Cultural grants at DCA
Regents Institutions	1,500,000	1,500,000	Technology Commercialization & business growth.
Community Colleges	2,100,000	2,100,000	Job Training at Iowa's community colleges
Regional Financial Assistance	300,000	300,000	Regional marketing grants
Targeted Industries	1,650,000	1,650,000	Demonstration Fund start up grants to businesses
Targeted Small Business	300,000	300,000	Funding for targeted small business financial assistance

**IDED Program Financial Assistance: HQC**

Company Name	Location	County	Contract #	Funding source	Capital Investment	Award Date	Total Award Amt	Expended
American Natural Processors, Inc.	Galva		13-HQJDF	HQC-RIIF	2,492,500	2/22/2013	100,000	
Black Cat Blades	DeWitt		13-HQC	HQC-RIIF	3,605,000	8/17/2012	250,000	
Cambrex Inc	Charles City		13-HQC	HQC-RIIF	17,000,000	8/17/2012	368,000	
Danisco US Inc.	Cedar Rapids		13-HQJDF	HQC-RIIF	19,850,000	6/21/2013	55,000	
Design Mill, Inc.	Dubuque		13-HQJDF	HQC-RIIF	753,579	6/21/2013	80,000	
Exide Technologies	Harlan		13-HQC	HQC-RIIF	4,000,000	7/20/2012	360,000	
Hagie Manufacturing Company	Clarion		13-HQJDF	HQC-RIIF	19,500,000	4/23/2013	850,000	
Harbor Group	Sioux Center		13-HQC	HQC-RIIF	1,510,000	10/19/2012	225,000	225,000
HF Chlor Alkali, LLC	Eddyville		13-HQJDF	HQC-RIIF	131,577,601	1/18/2013	75,000	
Iowa Drying & Processing	Sibley		13-HQC	HQC-RIIF	1,310,000	10/19/2012	150,000	
MSI Mold Builders Inc	Cedar Rapids		13-HQC	HQC-RIIF	5,627,180	9/21/2012	144,000	
Northern Iowa Die Casting	Lake Park		13-HQJDF	HQC-RIIF	2,777,170	6/21/2013	60,000	
Ohler Pump	Janesville		13-HQC	HQC-RIIF	595,000	10/19/2012	36,000	
Outcomes Inc	West Des Moines		13-HQC	HQC-RIIF	2,175,000	8/17/2012	150,000	
Port Neal Corporation (CF Industries)	Sioux City		13-HQC	HQC-RIIF	368,000,000	9/27/2012	1,500,000	
RuffaloCODY, LLC	Cedar Rapids		13-HQJDF	HQC-RIIF	700,000	1/18/2013	425,000	
Sedgwick Claims Mgt	Coralville		13-HQC	HQC-RIIF	4,494,400	8/17/2012	368,000	
Simonsen Iron Works	Spencer		13-HQC	HQC-RIIF	845,000	12/27/2012	200,000	
Submittal Exchange	West Des Moines		13-HQC	HQC-RIIF	289,100	12/27/2012	500,000	
Unverferth Mfg	Shell Rock		13-HQC	HQC-RIIF	5,920,000	9/21/2012	200,000	
Zinpro Corporation	Shell Rock		13-HQJDF	HQC-RIIF	21,136,600	1/18/2013	320,000	
							<b>6,416,000</b>	225,000

	<u>Obligated</u>	<u>Expended</u>	<u>Purpose</u>
Laborsheds	275,000	257,040	Laborshed wage rate research
Marketing	2,800,000	2,389,290	National marketing campaign
Regions	200,000	100,000	Regional Marketing grants
Innovation & Commercialization	800,000	800,000	Technology Commercialization & business growth.
Entrepreneurial Asst Program	200,000	200,000	TA support for accelerators

<b>IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT</b>									
<b>INFRASTRUCTURE REPORT</b>									
<b>Appropriation Name:</b>	<b>City of Seymour</b>			<b>Other Revenue Sources</b>	<b>O/R Amount</b>	<b>Project Description</b>	<b>Actual/Est.</b>	<b>Completion Date</b>	
	Appropriated Amount:	50,000				Asbestos abatement			
	Obligated Amount:	50,000							
	Expended Amount:	50,000							
<b>Appropriation Name:</b>	<b>AAU Junior Olympics</b>								
	Appropriated Amount:	200,000				Hosting of national event			
	Obligated Amount:	200,000							
	Expended Amount:	200,000							
<b>Appropriation Name:</b>	<b>Warren Co Junvenile Courthouse</b>								
	Appropriated Amount:	100,000				Renovation of county building			
	Obligated Amount:	100,000							
	Expended Amount:	100,000							
<b>Appropriation Name:</b>	<b>Muscatine Fire Station</b>								
	Appropriated Amount:	200,000				Fire station improvements			
	Obligated Amount:	200,000							
	Expended Amount:	200,000							
<b>Appropriation Name:</b>	<b>City of Stratford</b>								
	Appropriated Amount:	10,000				Improvements to community center			
	Obligated Amount:	10,000							
	Expended Amount:	10,000							
<b>Appropriation Name:</b>	<b>Accelerated Career Education Infrastructure - IJOBS</b>								
	Appropriated Amount:	5,500,000							
	Obligated Amount:	5,499,990							
	Expended Amount:	4,881,055							
	Community College	Award Amount	Expended Amount						
	SECC	366,666	366,666			Expansion of web design facility			
	EICC	366,666	366,666			Construction of a new Science building.			
	SWCC	366,666	275,817			Health information technology building		Completed	
	IVCC	366,666	366,666			Expansion of LPN classroom space		Completed	
	NCC	366,666	366,666			Additional lab space for Diesel Technology program		Completed	
	DMAcc	366,666	366,666			Health care building classroom expansion			
	KCC	366,666	366,666			Health Care building		Completed	
	WIT	366,666	0			Energy systems Tech facility			
	IWCC	366,666	366,666			Expansion of dental hygienist space		Completed	
	IHCC	366,666	366,666			Expansion of AA Nursing facility		Completed	
	ICCC	366,666	366,666			Diesel tech facility		Completed	
	ILCC	366,666	366,666			Expansion of Green building classroom space		Completed	
	HCC	366,666	366,666			Physical Therapy classroom expansion			
	NIACC	366,666	205,246			Facility for electromechanical EMST			
	NICC	366,666	366,666			Expansion of CNC machinist tech facility			
	Subtotal	5,499,990	4,881,055						

IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT									
INFRASTRUCTURE REPORT									
									Actual/Est.
Appropriation Name:		Community Attraction & Tourism Development JOBS							
		Appropriated Amount:		12,000,000					
		Obligated Amount:		11,355,751					
		Expended Amount:		10,603,102					
	Grantee		Award Amount	Expended Amt.					
	IVCC/Ellsworth CC		75,000	75,000	City, County & Private				Completed
	Algona Family YMCA		200,000	200,000	City, County & Private				Completed
	Shelby County		675,000	675,000	City, County & Private				Completed
	City of Garner		335,000	335,000	City, County & Private				Completed
	City of Spencer		250,000	250,000	City, County & Private				Completed
	Dubuque Co Ice & Recreation		337,500	337,500	City, County & Private				Completed
	Polk Co Conservation Board		875,000	875,000	City, County & Private				Completed
	City of Postville		850,000	850,000	City, County & Private				Completed
	City of Wilton		250,000	250,000	City, County & Private				Completed
	Siouxland Historical RR Assoc		266,446	266,446	City, County & Private				Completed
	Mitchell & Howard Counties		325,000	325,000	City, County & Private				
	DSM Art Center		600,000	201,359	City, County & Private				Completed
	City of Grinnell		100,000	95,580	City, County & Private				
	World Food Prize		500,000	500,000	City, County & Private				Completed
	Siouxland Heritage Foundation		827,805	827,805	City, County & Private				Completed
	City of Rockwell		12,000	12,000	City, County & Private				Completed
	Fremont Co Historical Society		130,000	91,490	City, County & Private				Completed
	Galva Holstein CSD		350,000	350,000	City, County & Private				Completed
	Glenn Miller Birthplace Society		235,000	235,000	City, County & Private				Completed
	Dallas & Guthrie Co Cons Bd		400,000	400,000	City, County & Private				Completed
	Spencer Community Theatre		200,000	200,000	City, County & Private				Completed
	City of Williamsburg		400,000	400,000	City, County & Private				Completed
	Community Theater Bldg Corp		1,000,000	1,000,000	City, County & Private				Completed
	City of Belle Plaine		96,000	96,000	City, County & Private				Completed
	Fayette County		225,000	35,579	City, County & Private				Completed
	City of Dunkerton		98,000	98,000	City, County & Private				Completed
	Plymouth County		85,000	85,000	City, County & Private				Completed
	City of Fontanelle		50,000	50,000	City, County & Private				Completed
	City of Walcott		220,000	212,451	City, County & Private				Completed
	City of Buffalo Center		100,000	100,000					Completed
	City of Orange City		922,000	922,000					Completed
	City of Kalona		108,000	8,136					Completed
	City of George		100,000	100,000					Completed
	City of Sanborn		100,000	93,756					Completed
	West Union Recreation Ctr		58,000	50,000					Completed
		Subtotal	11,355,751	10,603,102					
Appropriation Name:		Brownfield Redevelopment Program							
		Appropriated Amount:		500,000					
		Obligated Amount:		311,475					
		Expended Amount:		308,968					
	Recipient		Award Amount	Expended Amt					
	1248 8th street		10,000	10,000	Local funds	1,100,000		Renovation of 8th street site in West Des Moines	
	August Enterprises		1,475	1,238	Local funds	4,500		Carrollton site	

IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT								
INFRASTRUCTURE REPORT								
								Actual/Est.
	City of Belle Plaine	250,000	247,730	Local funds	2,172,000	Downtown development/clean up project		
	City of Perry	50,000	50,000	Local funds	580,000	Milwaukee railroad site		
	Subtotal	311,475	308,968					

<b>IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT</b>									
<b>INFRASTRUCTURE REPORT</b>									
									<b>Actual/Est.</b>
<b>Appropriation Name:</b>		<b>RECAT - IJOBS</b>							
	Appropriated Amount:		10,000,000						
	Obligated Amount:		6,873,000						
	Expended Amount:		2,770,884						
	Recipient		Award Amount	Expended Amt					
	City of Waterloo		135,000	135,000					Completed
	City of Dubuque		1,230,000	1,230,000					Completed
	City of Council Bluffs		1,300,000	1,300,000					Completed
	City of Dubuque		2,250,000						
	Cedar Rapids		1,600,000						
	Scenic Byway		58,000						
	Guttenberg		300,000	105,884					
			6,873,000	2,770,884					
			13,746,000	5,541,768					
<b>Appropriation Name:</b>		<b>Workforce Training Economic Development Fund (community colleges)</b>							
	Appropriated Amount:		2,000,000						
	Obligated Amount:		2,000,000						
	Expended Amount:		2,000,000						
	Recipient		Award Amount	Expended Amt					
	Community College								
	Training Projects		2,000,000	2,000,000					Funds used for various training projects in the targeted industries, alternative energy, health care, etc.
<b>Appropriation Name:</b>		<b>Regional Sports Authorities</b>							
	Appropriated Amount:		500,000						
	Obligated Amount:		500,000						
	Expended Amount:		495,706						
	Recipient		Award Amount	Expended Amt					
	Ames CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Cedar Rapids Area CVB		50,000	45,706	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Council Bluffs Area Chamber		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Dubuque Area CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Ft Dodge CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Greater DSM CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Mason City CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Quad Cities CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Sioux City CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
	Waterloo CVB		50,000	50,000	Local Group	25,000		Provide enhanced sales and marketing for specific sporting events.	
			500,000	495,706					



IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT									
INFRASTRUCTURE REPORT									
Appropriation Name:	Sixth Ave Corridor			Other Revenue Sources	O/R Amount		Project Description	Actual/Est.	Completion Date
		Appropriated Amount:	100,000				Support of National Mainstreet Conference event 2011		
		Obligated Amount:	100,000						
		Expended Amount:	33,926						
Appropriation Name:	SE Iowa Port Authority								
		Appropriated Amount:	50,000				Continued work on port authority		
		Obligated Amount:	50,000						
		Expended Amount:	0						
Appropriation Name:	World Food Prize								
		Appropriated Amount:	100,000				For support of the annual event in Des Moines		
		Obligated Amount:	100,000						
		Expended Amount:	100,000						
Appropriation Name:	Blank Park Zoo								
		Appropriated Amount:	500,000				Costs for expansion of Blank Park Zoo		
		Obligated Amount:	500,000						
		Expended Amount:	500,000						
Appropriation Name:	Des Moines Area Regional Transit HUB IJOBS								
		Appropriated Amount:	4,000,000				Construction of a regional transit hub in Des Moines		
		Obligated Amount:	4,000,000						
		Expended Amount:	4,000,000						
Appropriation Name:	Accelerated Career Education Infrastructure - IJOBS								
		Appropriated Amount:	5,500,000						
		Obligated Amount:	5,499,990						
		Expended Amount:	2,646,209						
	Community College	Award Amount	Expended Amount						
	SECC	366,666	366,666						
	EICC	366,666	366,666						
	SWCC	366,666	205,610						
	IVCC	366,666	0						
	NCC	366,666	153,172						
	DMACC	366,666	43,321						
	KCC	366,666	0						
	WIT	366,666	366,666						
	IWCC	366,666	366,666						
	IHCC	366,666	366,666						
	ICCC	366,666	0						
	ILCC	366,666	366,666						
	HCC	366,666	0						
	NIACC	366,666	29,300						
	NICC	366,666	14,810						
	Subtotal	5,499,990	2,646,209						

[illegible]

<b>IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
<b>INFRASTRUCTURE REPORT</b>							
							<b>Actual/Est.</b>
<b>Appropriation Name: Workforce Training Economic Development Fund (community colleges)</b>							
	Appropriated Amount:	2,000,000					
	Obligated Amount:	2,000,000					
	Expended Amount:	2,000,000					
	Recipient	Award Amount	Expended Amt				
	Community College						
	Training Projects	2,000,000	2,000,000			Funds used for various training projects in the targeted industries, alternative energy, health care, etc.	
<b>Appropriation Name: Regional Sports Authorities</b>							
	Appropriated Amount:	500,000					
	Obligated Amount:	500,000					
	Expended Amount:	500,000					
	Recipient	Award Amount	Expended Amt				
	Waterloo CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Mason City CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Quad Cities CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Ft Dodge CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Cedar Rapids CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Dubuque Area CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Council Bluffs CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Greater DSM CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Grinnell CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
	Sioux City CVB	50,000	50,000	Local Group	25,000	Provide enhanced sales and marketing for specific sporting events.	
		500,000	500,000				
<b>Appropriation Name: Mainstreet IJOBS</b>							
	Appropriated Amount:	14,000,000					
	Obligated Amount:	14,321,500					
	Expended Amount:	13,281,596					
	Recipient	Award Amount	Expended Amt				
	City of Bedford	125,000	125,000			Reconstruction/Rehab of Bedford Batter Co bldg	Completed
	City of Belle Plaine	1,500,000	1,500,000			Belle Plaine master façade plan	Completed
	City of Bloomfield	808,000	808,000			Bloomfield façade master plan	Completed
	City of Bonaparte	331,000	Rescinded			Bonaparte Meek Woolen Mill bldg	Completed
	City of Burlington	1,000,000	1,000,000			Burlington Capitol Theater bldg	Completed
	City of Cedar Rapids	50,000	50,000			Suchy bldg	Completed
	City of Central City	32,500	32,500			Gambles bldg	Completed
	City of Corning	1,500,000	1,500,000			Corning Opera house	Completed
	City of Greenfield	1,200,000	1,200,000			Greenfield opera house -Warren cultural center	Completed
	City of Greenfield	300,000	300,000			Hotel Greenfield bldg	Completed
	City of Keokuk	610,000	610,000			Eagles bldg	Completed
	City of Osceola	625,000	625,000			Osceola Masonic Lodge	Completed
	City of Oskaloosa	800,000	800,000			Oskaloosa Trolley Place	Completed
	City of Ottumwa	300,000	300,000			KMGO bldg	Completed
	City of State Center	260,000	260,000			Brimhall bldg	Completed
	City of Story City	920,000	920,000			Charlson bldg	Completed
	City of Waterloo	250,000	250,000			Newtons jewelry bldg	Completed
	City of West Branch	300,000	300,000			Hoover House	Completed
	City of West Branch	500,000	500,000			Brick Arch Winery	Completed

<b>IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT</b>									
<b>INFRASTRUCTURE REPORT</b>									
									<b>Actual/Est.</b>
	City of West Des Moines	500,000	500,000				West DSM Firehouse museum - Historic City Hall	Completed	
	City of West Union	175,000	175,000				Chamber of Commerce bldg	Completed	
	City of West Union	440,000	440,000				Streetscape project	Completed	
	City of Woodbine	490,000	489,632				Woodbine façade master plan	Completed	
	City of Fort Dodge	300,000	300,000						
	City of Burlington	175,000	87,448						
	City of Elkader	330,000	109,016						
	City of Mt Pleasant	500,000	100,000						
		14,321,500	13,281,596						
<b>Appropriation Name: NIACC/Kirkwood SBC JOBS</b>									
	Appropriated Amount:	2,700,000							
	Obligated Amount:	2,700,000							
	Expended Amount:	2,700,000							
	Recipient	Award Amount	Expended Amt						
	NIACC	1,500,000	1,500,000				Small Business Center at NIACC		
	Kirkwood	1,200,000	1,200,000				Small Business Center at Kirkwood		
		2,700,000	2,700,000						
<b>Appropriation Name: RECAT - JOBS</b>									
	Appropriated Amount:	4,000,000							
	Obligated Amount:	4,000,000							
	Expended Amount:	2,557,077							
	Recipient	Award Amount	Expended Amt						
	Guttenberg	300,000	300,000			City, County & Private			
	Iowa City	1,600,000	1,066,834			City, County & Private			
	City of Dubuque	500,000	189,142			City, County & Private			
	Cedar Rapids	1,600,000	1,001,101			City, County & Private			
		4,000,000	2,557,077						

IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT									
INFRASTRUCTURE REPORT									
Appropriation Name:				Other Revenue Sources	O/R Amount		Project Description	Actual/Est. Completion Date	
Appropriation Name:	Camp Sunnyside								
	Appropriated Amount:		250,000						
	Obligated Amount:		250,000						
	Expended Amount:		0						
Appropriation Name:	World Food Prize								
	Appropriated Amount:		100,000				For support of the annual event in Des Moines		
	Obligated Amount:		100,000						
	Expended Amount:		100,000						
Appropriation Name:									
Appropriation Name:									
Appropriation Name:	Accelerated Career Education Infrastructure - RIIF								
	Appropriated Amount:		5,000,000						
	Obligated Amount:		5,136,281						
	Expended Amount:		2,545,108						
	Community College	Award Amount	Expended Amount						
	ILCC	333,333	333,333	VET TECH				Completed	
	WIT	333,333	0	ENERGY TECH					
	EICC	333,333	333,333	HEALTH CARE					
	IVCC	333,333	278,504	HEALTH CARE					
	ICCC	333,333	0	CULINARY ARTS					
	SWCC	333,333	333,333	HEALTH INFO TECH					
	NICC	333,333	266,606	VET TECH					
	KCC	333,333	0	HEALTH CARE					
	NCC	333,333	0	WELDING					
	DMACC	333,333	333,333	HEALTH CARE					
	NIACC	469,619	0	NURSING					
	IHCC	333,333	333,333	NURSING					
	IWCC	333,333	333,333	DESIGN TECH					
	SECC	333,333	0	EMS					
	HCC	333,333	0	MECH ENGINEERING					
	Subtotal	5,136,281	2,545,108						



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## IOWA FINANCE AUTHORITY



**2013 Annual Infrastructure Report  
Expenditures as of 12/31/13**

276SD 270	Iowa Finance Authority Iowa Finance Authority	FY2011 Amounts			FY2012 Amounts			FY2013 Amounts			FY2014 Amounts		
		Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended
2700F990017.0	State Housing Trust Fund - RIIF	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$2,024,830	\$3,000,000	\$3,000,000	\$50,000
2700FA30017.0	IJOBS Administration - RIIF	\$200,000	\$200,000	\$200,000									
2700FA90433.0	State Housing Trust Fund - RBC	\$2,000,000	\$2,000,000	\$2,000,000									
2700FB10017.0	Facilities Multiple-Handicapped Polk Co - RIIF	\$250,000	\$250,000	\$250,000									
2700FB2006D.0	Disaster Prevention Local Infra Grants - RBC2	\$30,000,000	\$30,000,000	\$20,289,176									
2700FB3006D.0	Floodwall Cedar Rapids Courthouse - RBC2	\$2,000,000	\$2,000,000	\$2,000,000									
2700FB4006D.0	Linn County Administrative Bldg - RBC2	\$4,400,000	\$4,400,000	\$4,400,000									
2700FB5006D.0	Cedar Rapids City Hall Flood - RBC2	\$4,400,000	\$4,400,000	\$4,400,000									
2700FB6006D.0	DSM Fire Dept Training Logistics Facility - RBC2	\$3,000,000	\$3,000,000	\$3,000,000									
2700FB7006D.0	DSM Riverpoint Service Area - RBC2	\$1,250,000	\$1,250,000	\$1,250,000									
2700FB8006D.0	DSM Court Ave Sewer - RBC2	\$3,050,000	\$3,050,000	\$3,050,000									
2700FB9006D.0	DSM Flood Control Tonawanda Ravine - RBC2	\$700,000	\$700,000	\$700,000									
2700FC1006D.0	DSM Wastewater Reclamation Basins - RBC2	\$500,000	\$500,000	\$500,000									
2700FC2006D.0	DSM Broadlawns Improvements - RBC2	\$1,000,000	\$1,000,000	\$1,000,000									
2700FC3006D.0	Davenport Woodman Park Flood Mitig - RBC2	\$1,050,000	\$1,050,000	\$1,050,000									
2700FC4006D.0	Waterloo Public Works Building - RBC2	\$5,000,000	\$5,000,000	\$5,000,000									
2700FC5006D.0	Iowa City Wastewater Treatment Plant - RBC2	\$2,000,000	\$2,000,000	\$2,000,000									
2700FC6006D.0	West Union Green Pilot Project - RBC2	\$1,175,000	\$1,175,000	\$877,516									
2700FC7006D.0	Jessup City Hall - RBC2	\$475,000	\$475,000	\$475,000									
2700FC8006D.0	Belmond Storm Sewer Flood Prot - RBC2	\$600,000	\$600,000	\$356,439									
2700FC9006D.0	Norwalk Orchard Ridge Drainage - RBC2	\$300,000	\$300,000	\$290,480									
2700FD10022.0	Cedar Rapids City Hall Flood - CRF	\$2,100,000	\$2,100,000	\$2,100,000									
2700FD20022.0	Linn County Administrative Bldg - CRF	\$4,500,000	\$4,500,000	\$4,500,000									
<b>Total Iowa Finance Authority</b>		<b>\$70,950,000</b>	<b>\$70,950,000</b>	<b>\$60,688,612</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,024,830</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$50,000</b>

The State Housing Trust Fund's appropriation from RIIF was \$3 million in fiscal years 2012, 2013, and 2014 and \$1 million in 2011. The State Housing Trust Fund's appropriation from I-JOBS was \$2 million in fiscal year 2011. The entire SHTF budget included funds from other sources.

**Grantee:** Scott County Housing Council (SHTF #11-09)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment and closing costs assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County, and the cities of Davenport, Bettendorf, and Muscatine.

*Progress of the Work:*

Complete – 736 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$1,471,015

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$152,345
I-JOBS Local Housing Trust Fund Program Allocation	\$229,849
SCHC Grant/RLF Fund	\$242,000
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$75,000
Scott County; Cities of Davenport & Bettendorf	\$22,000
Leverage required by participating agencies	\$630,821
City of West Liberty	\$500
City of Muscatine	\$2,000
Muscatine Community Foundation	\$5,000
United Way of Muscatine	\$10,000
Additional fundraising	\$1,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

<b>TOTAL SOURCES</b>	<b>\$1,471,015</b>
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*Amount of Funds Expended:*  
\$382,194

*Amount of Funds Obligated:*  
\$382,194

**Grantee:** Polk County Housing Trust Fund (SHTF #11-10)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation or construction of multifamily rental housing development, capital improvements to existing rental and transitional housing, owner-occupied rehabilitation program including lead remediation, predevelopment and technical assistance financing, and assistance to nonprofit organizations to finance operating and supportive services expenses

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help carry out activities described in its FY2011 Housing Allocation Plan, including owner-occupied rehabilitation and lead remediation, new affordable housing development through the rehabilitation or construction of multifamily rental units, capital improvements to existing rental and transitional housing, predevelopment financing, technical assistance funding for comprehensive housing needs assessments, and funding for operating and supportive housing service expenses provided to its five nonprofit housing partner agencies. Matching funds will be provided through cash contributions from Polk County as well as donations from the Bank of America Charitable Foundation and the Aviva Charitable Foundation.

*Progress of the Work:*

Complete – 269 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$757,278

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$161,114
I-JOBS Local Housing Trust Fund Program Allocation	\$383,664
Polk County	\$175,000
Private Sector Contributions	\$37,500
<b>TOTAL SOURCES</b>	<b>\$757,278</b>

*Amount of Funds Expended:*

\$544,778

*Amount of Funds Obligated:*

\$544,778

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**        **Floyd County Housing Trust Fund (SHTF #11-12)**  
**Location:**    *Area Served: Floyd County*  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Furnace replacement program

Background: The Floyd County Local Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Complete – 26 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$70,229

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$6,183
I-JOBS Local Housing Trust Fund Program Allocation	\$50,000
Charles City Area Development Corporation	\$14,046
<b>TOTAL SOURCES</b>	<b>\$70,229</b>

*Amount of Funds Expended:*

\$56,183

*Amount of Funds Obligated:*

\$56,183

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #11-13)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund, Inc. (NEIRHTF) will use its LHTF Program award to assist in the rehabilitation, repair, and development of affordable rental and owner-occupied housing in its service area. Proposed funding activities include projects addressing the repair and rehabilitation of the region's aging housing stock and the consideration of new affordable housing development. The NEIRHTF also intends to provide assistance for first-time homebuyers for down payment, closing costs, and, if necessary, rehabilitation in conjunction with home purchase. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of Decorah, Cresco, Lansing, Postville, McGregor, Monona, and Strawberry Point; Howard County Economic Development; and several local lenders and realtors.

*Progress of the Work:*

Complete – 46 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$302,001

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$37,501
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Freedom Bank	\$2,000
Kerndt Brothers Savings Bank	\$500
New Albin Savings Bank	\$1,000
City of McGregor	\$5,000
City of Monona	\$5,000
City of Strawberry Point	\$5,000
City of Postville	\$1,000
Interstate Federal Savings - McGregor	\$2,000
Luana Bank	\$1,000
Security State Bank - Guttenberg	\$1,000
Cresco Bank & Trust	\$500
Cresco Union Savings Bank	\$1,000
Howard County Foundation	\$3,000
Howard County Board of Supervisors	\$4,000
City of Decorah	\$9,000



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Decorah Bank & Trust	\$1,000
Winneshiek County Board of Supervisors	\$10,000
Allamakee County Board of Supervisors	\$10,000
Aspenson Real Estate	\$250
Burke Real Estate	\$250
City of Cresco	\$1,000
City of Lansing	\$1,000
<b>TOTAL SOURCES</b>	<b>\$302,001</b>

*Amount of Funds Expended:*  
\$237,501

*Amount of Funds Obligated:*  
\$237,501

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #11-14)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

Complete – 16 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$304,012

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$243,209
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Southern Iowa Council of Governments	\$60,803
<b>TOTAL SOURCES</b>	<b>\$304,012</b>

*Amount of Funds Expended:*

\$243,209

*Amount of Funds Obligated:*

\$243,209

**Grantee:** Housing Trust Fund of Johnson County (SHTF #11-15)  
**Location:** Area Served: Johnson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County, the Housing Trust Fund of Johnson County, and the cities of Coralville, North Liberty and Iowa City.

*Progress of the Work:*

Complete – 71 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$691,681

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$133,094
I-JOBS Local Housing Trust Fund Program Allocation	\$115,000
Johnson County	\$24,000
City of Coralville	\$15,000
City of Iowa City	\$8,000
City of North Liberty	\$8,000
Housing Trust Fund of Johnson County	\$388,587
<b>TOTAL SOURCES</b>	<b>\$691,681</b>

*Amount of Funds Expended:*

\$248,094

*Amount of Funds Obligated:*

\$248,094

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**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #11-16)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households, including transitional housing; down payment assistance; purchase, rehabilitation, and resale for homeownership; lead-based paint stabilization activities; and demolition of blighted properties

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to promote homeownership through down payment assistance and purchase, rehabilitation, and resale activities for low-income households as well as owner-occupied and rental rehabilitation assistance for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

Complete – 38 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$369,247

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$295,397
I-JOBS Local Housing Trust Fund Program Allocation	\$0
SWIPCO	\$73,850
<b>TOTAL SOURCES</b>	<b>\$369,247</b>

*Amount of Funds Expended:*

\$295,397

*Amount of Funds Obligated:*

\$295,397

**Grantee:** Fayette County Local Housing Trust Fund (SHTF #11-17)  
**Location:** Area Served: Fayette County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Fayette County and the cities of Oelwein, West Union, Clermont, Arlington, Randalia, and Hawkeye and in-kind administrative contributions from Fayette County Economic Development.

*Progress of the Work:*

Complete – 19 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$78,682

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$10,273
I-JOBS Local Housing Trust Fund Program Allocation	\$50,000
Fayette County	\$1,500
City of Oelwein	\$11,812
City of West Union	\$1,097
City of Arlington	\$1,000
City of Fayette	\$1,000
Fayette County Economic Development (in-kind)	\$2,000
<b>TOTAL SOURCES</b>	<b>\$78,682</b>

*Amount of Funds Expended:*

\$60,273

*Amount of Funds Obligated:*

\$60,273

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**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #11-18)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and in-kind administrative contributions from the Northwest Iowa Planning and Development Commission, the city of Sheldon, and Osceola and O'Brien Counties.

*Progress of the Work:*

Complete – 47 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$336,237

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$68,989
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Local Match - Cash Contribution	\$50,436
Local Match - In-Kind Contribution	\$16,812
<b>TOTAL SOURCES</b>	<b>\$336,237</b>

*Amount of Funds Expended:*

\$268,989

*Amount of Funds Obligated:*

\$268,989

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #11-19)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied rehabilitation, rental rehabilitation, and lead-based paint removal

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to rehabilitate and resell homes to qualified homebuyers. The trust fund also plans to provide assistance to the Washington Neighborhood Development Corporation, a new CDC formed to help with neighborhood revitalization efforts. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant program.

*Progress of the Work:*

Complete – 39 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$604,354

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$0
I-JOBS Local Housing Trust Fund Program Allocation	\$157,250
CDBG	\$292,743
CDBG Rental Rehabilitation	\$119,666
City of Dubuque General Fund	\$34,695
<b>TOTAL SOURCES</b>	<b>\$437,250</b>

*Amount of Funds Expended:*

\$157,250

*Amount of Funds Obligated:*

\$157,250

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #11-20)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

Complete – 39 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$356,614

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$0.00
I-JOBS Local Housing Trust Fund Program Allocation	\$182,807.00
Local Match: Donated Services	\$4,570.00
Local Match: CDBG	\$41,131.75
CDBG Housing Rehabilitation / Emergency Repair	\$137,105.25
<b>TOTAL SOURCES</b>	<b>\$365,614.00</b>

*Amount of Funds Expended:*

\$182,807

*Amount of Funds Obligated:*

\$182,807



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**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #11-21)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing new construction, and rental housing roof repairs

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with Iowa Heartland Habitat for Humanity to build a new single-family home in either Bremer County or Butler County; a partnership with USDA Rural Development to provide needed roof repairs to affordable rental housing in Aplington, Dumont, and Shell Rock; and an owner-occupied housing rehabilitation program for homes located in rural areas. Matching funds will be provided through cash contributions from Iowa Heartland Habitat for Humanity, USDA Rural Development, and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

Complete – 55 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/13/12 Report

*Total Estimated Cost of the Project:*

\$355,620

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$282,296
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Iowa Northland Regional Housing Council	\$56,824
Habitat for Humanity	\$7,500
USDA Rural Development	\$9,000
<b>TOTAL SOURCES</b>	<b>\$355,620</b>

*Amount of Funds Expended:*

\$282,296

*Amount of Funds Obligated:*

\$282,296

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**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #11-22)**  
**Location:**    **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation; development of new affordable owner-occupied and rental housing; down payment and closing costs assistance program; and homebuyer education

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation and construction of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties. In addition, the Region 6 Planning Commission will provide a donation of in-kind administrative services, and the Mid-Iowa Community Action has committed to provide education on homeownership as well as tenant and landlord rights to assisted households as applicable.

*Progress of the Work:*

Complete – 45 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$317,365

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$253,892
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Hardin County	\$9,953
Marshall County	\$20,798
Poweshiek County	\$9,954
Tama County	\$9,577
Region 6 Planning Commission (in-kind)	\$5,664
Mid Iowa Community Action (MICA) (in-kind)	\$7,527
<b>TOTAL SOURCES</b>	<b>\$317,365</b>

*Amount of Funds Expended:*

\$253,892

*Amount of Funds Obligated:*

\$253,892

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #11-23)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and the donated value of two residential building lots from AHEAD, Inc., a certified Community Housing Development Organization serving a ten county region in southern Iowa.

*Progress of the Work:*

Complete – 402 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$344,049

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$275,239
I-JOBS Local Housing Trust Fund Program Allocation	\$0
AHEAD, Inc. (value of two residential lots)	\$6,480
AHEAD, Inc.	\$17,000
Area 15 RPC	\$45,330
<b>TOTAL SOURCES</b>	<b>\$344,049</b>

*Amount of Funds Expended:*

\$275,239

*Amount of Funds Obligated:*

\$275,239

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**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Great River Housing, Inc. (SHTF #11-24)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of West Burlington and Burlington; local lenders; the Keokuk Board of Realtors; Roquette America, Inc.; and the Southeast Iowa Regional Planning Commission, which will also provide a donation of in-kind administrative services.

*Progress of the Work:*

Complete – 88 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$356,475

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$282,975
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Louisa, Des Moines, Henry, & Lee Counties	\$20,000
City of Keokuk	\$5,000
Local Lending Institutions	\$2,500
Keokuk Board of Realtors	\$1,000
City of West Burlington	\$25,000
Roquette America	\$1,000
City of Burlington	\$10,000
SEIRPC	\$6,500
SEIRPC (in-kind)	\$2,500
<b>TOTAL SOURCES</b>	<b>\$356,475</b>

*Amount of Funds Expended:*

\$282,975

*Amount of Funds Obligated:*

\$282,975

**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #11-25)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation, demolition for affordable housing redevelopment, rental rehabilitation, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied housing rehabilitation assistance, demolition of blighted or unsafe properties for affordable housing development, rental rehabilitation, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution and donated in-kind administrative services from the city of Council Bluffs and land and preparation for redevelopment services from the Community Housing Investment Corporation.

*Progress of the Work:*

Complete – 12 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$214,223

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$59,536
I-JOBS Local Housing Trust Fund Program Allocation	\$100,000
Community Housing Investment Corp. - Asset	\$28,809
Community Housing Investment Corp. - Service	\$11,890
City of Council Bluffs - Cash	\$3,988
City of Council Bluffs - In-Kind Administration	\$10,000
<b>TOTAL SOURCES</b>	<b>\$214,223</b>

*Amount of Funds Expended:*

\$159,536

*Amount of Funds Obligated:*

\$159,536

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Homeward Housing Trust Fund (SHTF #11-26)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

Complete – 82 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$363,469

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$290,775
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Homeward, Inc.	\$72,694
<b>TOTAL SOURCES</b>	<b>\$363,469</b>

*Amount of Funds Expended:*

\$290,775

*Amount of Funds Obligated:*

\$290,775

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**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #11-27)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from the cities of Bouton, Clive, and West Des Moines and tax increment financing LMI benefit proceeds from Dallas County.

*Progress of the Work:*

Complete – 11 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$116,200

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$92,960
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Local Match - Cash	\$23,240
<b>TOTAL SOURCES</b>	<b>\$116,200</b>

*Amount of Funds Expended:*

\$92,960

*Amount of Funds Obligated:*

\$92,960

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #11-28)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing owner-occupied housing rehabilitation assistance. The CVRHTF hopes to expand its activities in the future to provide financing for homeownership assistance and new construction as the trust fund grows. Matching funds will be provided through cash contributions from Appanoose, Lucas, Monroe, and Wayne Counties; the cities of Chariton, Albia, Williamson, Seymour, Corydon, Allerton, Russell, and Derby; Hy-Vee, Inc.; the Wayne County Local Housing Trust Fund; Johnson Machine Works; the Russell Community Club; and several local lenders.

*Progress of the Work:*

Complete – 47 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$271,872

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$210,950
I-JOBS Local Housing Trust Fund Program Allocation	\$0
Local Match	\$60,922
<b>TOTAL SOURCES</b>	<b>\$271,872</b>

*Amount of Funds Expended:*

\$210,950

*Amount of Funds Obligated:*

\$210,950



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:**       **Housing Fund for Linn County (SHTF #11-29)**  
**Location:**    **Area Served: Linn County**  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Linn County, the Aegon Transamerica Foundation, local lenders, and an area law firm.

*Progress of the Work:* Complete – 105 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:* Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:* \$414,022

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$197,144
I-JOBS Local Housing Trust Fund Program Allocation	\$131,430
Linn County	\$70,894
Aegon Transamerica Foundation	\$5,000
Cedar Rapids Bank & Trust	\$1,000
Cedar Rapids Bank & Trust	\$1,000
Hills Bank and Trust Co.	\$1,000
Hills Bank and Trust Co.	\$1,000
Guaranty Bank and Trust	\$500
Guaranty Bank and Trust	\$500
Bradley & Riley, PC	\$500
Mt. Vernon Bank & Trust	\$400
Collins Community Credit Union	\$250
Bridge Community Bank	\$100
Additional Local Match	\$3,304
<b>TOTAL SOURCES</b>	<b>\$410,718</b>

*Amount of Funds Expended:*  
\$328,574

*Amount of Funds Obligated:*  
\$328,574

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #11-30)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Riverside, Washington County, and the Riverside Elderly Development Corporation.

*Progress of the Work:*

Complete – 40 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$324,673

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$259,098
I-JOBS Local Housing Trust Fund Program Allocation	\$0
City of Riverside	\$35,275
Washington County	\$16,500
Riverside Elderly Development Corporation	\$13,000
Additional Local Match	\$800
<b>TOTAL SOURCES</b>	<b>\$324,673</b>

*Amount of Funds Expended:*

\$259,098

*Amount of Funds Obligated:*

\$259,098

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** COG Housing, Inc. (SHTF #11-31)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, downpayment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

Complete – 39 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$312,584

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$48,934
I-JOBS Local Housing Trust Fund Program Allocation	\$200,000
Local Match - County Boards of Supervisors	\$18,000
Local Match - Area Banks	\$4,150
Local Match - Region XII RLF	\$41,500
<b>TOTAL SOURCES</b>	<b>\$312,584</b>

*Amount of Funds Expended:*

\$248,934

*Amount of Funds Obligated:*

\$248,934

**Grantee:** Dallas / Guthrie Habitat for Humanity, Inc. (SHTF #11-01)  
**Location:** Perry  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Dallas / Guthrie Habitat for Humanity is awarded a \$50,000 grant to help construct one affordable single-family home in Perry. The home will be sold to one of two low-income families with applications currently under consideration. The first family is a two-parent immigrant family with five children, and the second is a two-parent household with one child who has a mental disability. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/11 Report

*Total Estimated Cost of the Project:*

\$82,515

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Central Iowa Regional Housing Authority	\$10,000
Wells Fargo Bank	\$10,000
St. Martin's Episcopal Church	\$1,000
Bock Family Foundation, Inc.	\$2,500
Cash	\$3,591
Additional Donations	\$5,424
<b>TOTAL SOURCES</b>	<b>\$82,515</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Clinton County, Inc. (SHTF #11-02)  
**Location:** Clinton  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Clinton County is awarded a \$12,000 grant to help construct one affordable single-family home in Clinton. The home will be sold to a low-income family including a person with disabilities. Handicapped accessibility measures will be implemented in the home's construction. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/10 Report

*Total Estimated Cost of the Project:*

\$72,863

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$12,000
Church Donations	\$21,650
Individual / Corporation Donations	\$5,013
Gifts-in-Kind	\$17,628
Cash	\$11,361
Mortgage Payments	\$5,212
<b>TOTAL SOURCES</b>	<b>\$72,863</b>

*Amount of Funds Expended:*

\$12,000

*Amount of Funds Obligated:*

\$12,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Twin Rivers Habitat for Humanity, Inc. (fka Webster / Humboldt County Habitat for Humanity) (SHTF #11-03)  
**Location:** Fort Dodge  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Webster / Humboldt County Habitat for Humanity is awarded a \$49,800 grant to help construct one affordable single-family home in Fort Dodge. The home will be sold to a low-income single woman. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project complete as of June 30, 2012 report

*Total Estimated Cost of the Project:*

\$83,665

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$49,800
Wells Fargo Foundation	\$15,000
Softwood Lumber Grant (HFHI)	\$8,000
First Presbyterian Church	\$5,000
Individual / Corporate / Civic Group Donations	\$617
Linberg Trust	\$2,000
CertainTeed (gifts-in-kind)	\$2,150
Whirlpool (HFHI gifts-in-kind program)	\$1,098
<b>TOTAL SOURCES</b>	<b>\$83,665</b>

*Amount of Funds Expended:*

\$49,800

*Amount of Funds Obligated:*

\$49,800

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Iowa Home Ownership Education Project (SHTF #11-04)  
**Location:** *Statewide*  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Homeownership preservation through foreclosure-prevention, anti-predatory lending, or homebuyer education counseling or related activities, provided through an organization that is part of the Iowa Mortgage Help initiative or has received certification through the National Industry Standards for Homeownership

Background: The Iowa Home Ownership Education Project (IHOEP) is awarded a \$44,000 grant to help support the organization's grant program to nonprofit agencies providing homeownership preservation counseling. The Project-Based Housing Program award will support pre-purchase education and counseling, financial literacy education and counseling, and anti-predatory lending education and outreach through IHOEP's grant program. Since its inception in 1999, IHOEP has provided grants to housing counseling agencies to start or expand their homeownership education and counseling programs and to support anti-predatory lending efforts. The grants are provided through an application process twice each year with a maximum award of \$5,000. Housing counseling agencies to be assisted through the grant funds must be certified through the National Industry Standards for Homeownership Education and Counseling. The Project-Based Housing Program award will be used to help finance counseling costs for an estimated 542 income-qualified households across Iowa. Where applicable based upon geographic service area, an IHOEP grant to a housing counseling agency will be subject to receipt of the required Local Housing Trust Fund (LHTF) Project Certification form verifying that the proposed project activity is not eligible for funding under the applicable LHTF's current Housing Assistance Plan and that the LHTF supports the application.

*Progress of the Work:*

Complete – 525 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$65,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$40,593
IHOEP 2010 Membership Dues	\$3,707
IHOEP 2011 Membership Dues	\$333
IHOEP 2012 Membership Income	\$4,478
Fundraising 2011	\$700
Additional Grants / Donations / Spring Conference	\$4,133
<b>TOTAL SOURCES</b>	<b>\$53,944</b>

*Amount of Funds Expended:*

\$40,592.81

*Amount of Funds Obligated:*

\$44,000 (Remaining \$3,407.19 deobligated November 2013 – grant agreement closed)

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Greater Fairfield Habitat for Humanity, Inc. (SHTF #11-05)  
**Location:** *Fairfield*  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Greater Fairfield Habitat for Humanity, Inc. is awarded a \$41,721 grant to help construct one affordable single-family home in Fairfield. The home will be sold to a low-income two-parent family with six children. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/10 Report

*Total Estimated Cost of the Project:*

\$98,139

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$41,721
Walmart Foundation	\$500
Alliant Energy Grant	\$1,250
Mortgage Payments (July - December)	\$10,000
Cash-in-hand	\$14,811
Whirlpool (HFHI gifts-in-kind program)	\$1,098
Donations	\$28,759
<b>TOTAL SOURCES</b>	<b>\$98,139</b>

*Amount of Funds Expended:*

\$41,721

*Amount of Funds Obligated:*

\$41,721



**Grantee:** Habitat for Humanity of North Central Iowa (SHTF #11-06)  
**Location:** Mason City  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of North Central Iowa is awarded a \$50,000 grant to help construct two affordable single-family homes in Mason City. The homes are being constructed under the Single-Family Unit Production – New Construction – Round #2 as part of the Jumpstart Disaster Assistance Program. Each home will be sold to a low-income single-parent family with four children. The identified partner families will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 2 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$210,300

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Wells Fargo	\$35,000
NIACOG - SFUP New Construction Round #2 (CDBG Disaster)	\$63,250
Whirlpool (HFHI gifts-in-kind program)	\$2,196
Donations	\$59,854
<b>TOTAL SOURCES</b>	<b>\$210,300</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Grantee:** City of Fort Madison (SHTF #11-07)  
**Location:** Fort Madison  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Fort Madison is awarded a \$50,000 grant to help the Greater Keokuk Area Habitat for Humanity Fort Madison Chapter construct one affordable single-family home in Fort Madison. The home will be sold to a low-income family. The city has acquired and demolished two dilapidated homes in the 2700 block of Avenue O and has donated the infill lots to Habitat for Humanity for construction of the new home. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$85,550

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Fort Madison Habitat for Humanity	\$32,500
City of Fort Madison	\$3,050
<b>TOTAL SOURCES</b>	<b>\$85,550</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Fort Dodge Housing Agency (SHTF #11-08)  
**Location:** Fort Dodge  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Fort Dodge Housing Agency is awarded a \$50,000 grant to help assist in the acquisition, rehabilitation, and resale of a dilapidated three-bedroom single-family home located at 127 4th Street NW in a Fort Dodge neighborhood targeted for revitalization. The newly rehabilitated home will be resold to an eligible low-income family. Participants in the FDHA's Section 8 Homeownership Program will be targeted as potential homebuyers. The FDHA will partner with the Work Release Program at the North Central Correctional Facility in Rockwell City to complete the rehabilitation work. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$106,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Fort Dodge Housing Agency	\$53,000
North Central Correctional Facility - Donated Labor	\$3,000
<b>TOTAL SOURCES</b>	<b>\$106,000</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Marion County (SHTF #11-32)  
**Location:** Knoxville  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct one affordable single-family home in Knoxville. The home will be sold to a low-income two-parent family with two children. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/11 Report

*Total Estimated Cost of the Project:*

\$105,270

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
City of Knoxville (donated land)	\$14,850
HOME	\$35,000
Cash-in-hand	\$5,420
<b>TOTAL SOURCES</b>	<b>\$105,270</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Northeast Iowa Community Action Corporation (SHTF #11-33)  
**Location:** Fayette (Fayette County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental - Lease Purchase

Activity: New construction of affordable housing

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$50,000 grant to assist in the construction of a three-bedroom single-family home in Fayette as part of the nonprofit organization's Rent to Own Program. In the proposed lease-purchase project, housing units initially will be rented to eligible low-income households. Participating families will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Families are expected to be ready for home purchase within one to three years. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$161,906

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
HOME	\$70,000
Local Construction Loan	\$28,957
NEICAC Local Housing Fund Loan	\$5,000
City of Fayette (donated land)	\$7,949
<b>TOTAL SOURCES</b>	<b>\$161,906</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** City of Keokuk (SHTF #11-34)  
**Location:** Keokuk (Lee County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Keokuk is awarded a \$50,000 grant to assist the Greater Keokuk Area Habitat for Humanity. The city will acquire and demolish two vacant, dilapidated properties and turn over the cleared infill lots to Habitat for Humanity, which will construct two affordable single-family homes. Habitat will partner with Iowa Prison Labor to provide trade experience to offenders during the construction phase. The new homes will be sold to low-income homebuyers who complete Habitat for Humanity's partner family process. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance acquisition, demolition, and construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

May 31, 2014

*Total Estimated Cost of the Project:*

\$168,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Keokuk Habitat for Humanity	\$114,000
City of Keokuk	\$4,000
<b>TOTAL SOURCES</b>	<b>\$168,000</b>

*Amount of Funds Expended:*

\$6,560

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2011**

**Grantee:** Hope Haven, Inc. (SHTF #11-35)  
**Location:** Sioux Center (Sioux County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven is awarded a \$50,000 grant to assist in the acquisition of an existing ranch-style single-family home in Sioux Center to provide affordable rental housing for persons with disabilities. The project will provide housing for three or four adults with developmental disabilities who are eligible for Medicaid HCBS Waiver services. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by the service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 4 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$152,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven, Inc.	\$102,000
<b>TOTAL SOURCES</b>	<b>\$152,000</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Mosaic (SHTF #11-36)  
**Location:** Logan (Harrison County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: New construction of affordable housing

Background: Mosaic is awarded a \$50,000 grant to assist in the construction of ten affordable rental housing units in Logan for persons with intellectual disabilities. The units will be subsidized through the HUD Section 811 program, including a Project Rental Assistance Contract. Occupancy for all units will be restricted to tenant households at or below 80 percent of the area median income, although very low-income tenants with Supplemental Security Income (SSI) levels will be targeted. Supportive services will be available to tenants on-site from a service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition and on-site improvement costs.

*Progress of the Work:*

Complete – 10 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$1,859,158

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
HUD Section 811 Capital Advance	\$1,505,800
FHLB AHP	\$75,500
Mosaic	\$227,858
Interest Income	\$121
<b>TOTAL SOURCES</b>	<b>\$1,859,279</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:**        **Floyd County Housing Trust Fund (SHTF #12-04)**  
**Location:**    *Area Served: Floyd County*  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Furnace replacement program

Background: The Floyd County Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Complete – 37 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$57,879

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,303
Charles City Area Development Corporation	\$11,576
<b>TOTAL SOURCES</b>	<b>\$57,879</b>

*Amount of Funds Expended:*

\$46,303

*Amount of Funds Obligated:*

\$46,303

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #12-05)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund (NEIRHTF) will use its LHTF Program award to assist in the preservation of affordable rental and owner-occupied housing in its service area. Proposed funding activities will address the repair and rehabilitation of the region's aging housing stock and first-time homebuyer assistance. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of New Albin, Postville, Guttenberg, Garnavillo, Elkader, Protivin, Cresco, Calmar, Ossian, and Fort Atkinson; and Freedom Bank.

*Progress of the Work:* Complete – 48 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:* Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:* \$313,280

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$208,081
Freedom Bank	\$2,000
Allamakee County Supervisors	\$10,000
City of Postville	\$2,500
City of Guttenberg	\$3,685
City of Garnavillo	\$2,612
City of Elkader	\$3,263
City of Cresco	\$5,000
Howard County Supervisors	\$10,000
City of Calmar	\$1,000
City of Ossian	\$470
Winneshiek County Supervisors	\$9,682
City of Decorah	\$5,000
Northeast Iowa Bankers	\$500
USDA Housing Preservation	\$43,487
Clayton County Community Foundation	\$1,000
City of Monona	\$5,000
<b>TOTAL SOURCES</b>	<b>\$313,280</b>

*Amount of Funds Expended:* \$208,081

*Amount of Funds Obligated:* \$208,081

**Grantee:** Fayette County Local Housing Trust Fund (SHTF #12-06)  
**Location:** Area Served: Fayette County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from the cities of Oelwein and West Union.

*Progress of the Work:*

Complete – 16 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$66,275

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$50,880
City of West Union	\$5,500
City of Oelwein	\$8,000
City of Fayette	\$1,235
Fayette County Supervisors	\$660
<b>TOTAL SOURCES</b>	<b>\$66,275</b>

*Amount of Funds Expended:*

\$50,880

*Amount of Funds Obligated:*

\$50,880

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #12-07)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

Complete – 44 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$267,644

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$214,115
Southern Iowa Council of Governments	\$53,529
<b>TOTAL SOURCES</b>	<b>\$267,644</b>

*Amount of Funds Expended:*

\$214,115

*Amount of Funds Obligated:*

\$214,115

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Scott County Housing Council (SHTF #12-08)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County; the cities of Davenport, Bettendorf, and Muscatine; and various local lenders and community resources.

*Progress of the Work:* Complete – 368 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:* Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:* \$1,626,490

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$352,969
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$50,000
Scott County and Cities of Davenport and Bettendorf	\$22,000
Quad Cities Bank and Trust	\$1,000
THE National Bank	\$5,000
Wells Fargo Bank, NA	\$10,000
Leverage provided by agencies	\$1,076,294
Community Foundation of Muscatine	\$5,000
City of Muscatine	\$2,000
Magnus Trust	\$2,000
WE LEAD	\$500
<b>TOTAL SOURCES</b>	<b>\$1,626,490</b>

*Amount of Funds Expended:* \$35,297

*Amount of Funds Obligated:* \$352,969

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #12-09)**  
**Location:**    **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, down payment and closing costs assistance program, new construction in partnership with Habitat for Humanity, and homeless or homeless prevention assistance

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. The Region 6 Housing Trust Fund may also provide funding for the new construction of affordable housing but only in partnership with Habitat for Humanity. Homeless shelters are also eligible applicants for assistance. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties and the Tama County Community Foundation.

*Progress of the Work:*

31 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$299,829

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$239,863
Tama County	\$9,456
Tama County Community Foundation	\$2,500
Poweshiek County	\$11,231
Hardin County	\$11,084
Marshall County	\$25,695
<b>TOTAL SOURCES</b>	<b>\$299,829</b>

*Amount of Funds Expended:*

\$239,863

*Amount of Funds Obligated:*

\$239,863

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Homeward Housing Trust Fund (SHTF #12-10)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied and rental rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Repair assistance for rental property owners may also be offered. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

Complete – 74 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$326,561

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$261,249
Homeward, Inc.	\$65,312
<b>TOTAL SOURCES</b>	<b>\$326,561</b>

*Amount of Funds Expended:*

\$261,249

*Amount of Funds Obligated:*

\$261,249

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #12-11)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households; down payment assistance; lead-based paint stabilization activities; demolition of blighted properties; and homeowner education

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide down payment assistance for low-income households and owner-occupied and rental rehabilitation assistance for extremely low-income households. In addition, lead-based paint stabilization assistance to eliminate lead-based paint hazards in owner-occupied and rental units will be provided. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

Complete – 50 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$332,689

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$266,151
SWIPCO / Local Match	\$66,538
<b>TOTAL SOURCES</b>	<b>\$332,689</b>

*Amount of Funds Expended:*

\$232,111.50 (remaining funds disbursed in January 2014)

*Amount of Funds Obligated:*

\$266,151



**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #12-12)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to potentially assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and interest and fees earned by the LHTF. The original grant award request of \$246,683 was decreased to \$32,000 due to a lack of local match commitment documentation. Based upon the provided local match documentation, the AHEAD Regional Housing Trust Fund is eligible to receive a maximum award of \$32,000

*Progress of the Work:*

31 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$40,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$32,000
AHEAD Regional HTF (fees and interest earned)	\$1,000
Area 15 Regional Planning Commission	\$7,000
<b>TOTAL SOURCES</b>	<b>\$40,000</b>

*Amount of Funds Expended:*

\$4,068.61

*Amount of Funds Obligated:*

\$32,000

**Grantee:** Lakes Community Land Trust (SHTF #12-13)  
**Location:** Area Served: Dickinson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance through the community land trust model; assistance to provide housing for persons receiving services under a Home and Community Based Services Medicaid Waiver; and repair and handicapped accessibility improvement assistance for seniors, persons with disabilities, or shelters serving the homeless

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes through the community land trust model and to help local agencies provide affordable rental housing for persons receiving services under a Home and Community Based Services Medicaid Waiver. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons or persons with disabilities and its Legacy Homes Program to assist seniors or others living on fixed incomes make home repairs and handicapped accessibility improvements to their homes. Matching funds will be provided through a cash contribution from Dickinson County.

*Progress of the Work:*

Complete – 25 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$35,384

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$27,187.78
Dickinson County TIF/LMI	\$10,147
<b>TOTAL SOURCES</b>	<b>\$35,384.78</b>

*Amount of Funds Expended:*

\$27,187.78

*Amount of Funds Obligated:*

\$46,667 (remaining \$19,479.22 deobligated in August 2013 – grant agreement closed)

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #12-14)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied and rental rehabilitation

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to acquire and rehabilitate properties for resale to qualified homebuyers. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant program.

*Progress of the Work:*

Complete – 51 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$560,737

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$132,637
City of Dubuque - General Fund	\$68,298
CDBG - Homeowner	\$270,876
CDBG Rental Rehabilitation	\$88,926
<b>TOTAL SOURCES</b>	<b>\$560,737</b>

*Amount of Funds Expended:*

\$121,380 (remaining funds disbursed in January 2014)

*Amount of Funds Obligated:*

\$132,637

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #12-15)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including emergency repairs and lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and an in-kind administrative contribution from the Northwest Iowa Planning and Development Commission.

*Progress of the Work:*

25 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$302,134

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$241,707
Local Match - Cash (Counties)	\$45,321
Local Match - In-Kind (NWIPDC)	\$15,106
<b>TOTAL SOURCES</b>	<b>\$302,134</b>

*Amount of Funds Expended:*

\$161,521.55

*Amount of Funds Obligated:*

\$241,707

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #12-16)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

Complete – 34 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$482,633

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$157,684
Local Match - Donated Services (Sioux City)	\$11,210
Local Match - CDBG	\$35,479
CDBG Housing Rehabilitation / Emergency Repair	\$278,260
<b>TOTAL SOURCES</b>	<b>\$482,633</b>

*Amount of Funds Expended:*

\$157,684

*Amount of Funds Obligated:*

\$157,684

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #12-17)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing development, and rental housing rehabilitation

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with three agencies located in Bremer and Buchanan Counties to repair or remodel housing for persons with disabilities; a partnership with Iowa Heartland Habitat for Humanity to build a single-family home in either Bremer County or Butler County; a partnership with Northeast Iowa Community Action Corporation to assist in the construction of a new home in Chickasaw County for lease-purchase; a partnership with USDA Rural Development to provide needed roof and other repairs to affordable rental housing in Butler County; and an owner-occupied housing rehabilitation program for homeowners living in rural areas. Matching funds will be provided through cash contributions from the partner agencies and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

Complete – 48 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$324,071

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$253,417
Local Agencies working with Persons with Disabilities	\$15,000
Habitat for Humanity	\$7,500
Northeast Iowa Community Action Corporation	\$7,500
USDA - Rural Development	\$13,800
Iowa Northland Regional Housing Council	\$26,854
<b>TOTAL SOURCES</b>	<b>\$324,071</b>

*Amount of Funds Expended:*

\$253,417

*Amount of Funds Obligated:*

\$253,417

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #12-18)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households through the financing of needed repairs and rehabilitation of the county's aging owner-occupied housing stock. Providing assistance for homeowners with incomes below 30 percent of the area median and handicapped accessibility improvements will be priorities. Matching funds will be provided through cash contributions from Clay County, Bethlehem Lutheran Church, and the Clay County Community Foundation as well as in-kind contributions of professional and administrative services.

*Progress of the Work:*

Complete – 13 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$69,667

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,667
Bethlehem Lutheran Church	\$5,000
Clay County Community Foundation	\$10,000
Clay County	\$5,000
In-Kind - Community Housing Initiatives, Inc.	\$500
In-Kind - Montgomery, Barry, Boevee, Barry	\$2,000
In-Kind - Emagine LLC	\$500
<b>TOTAL SOURCES</b>	<b>\$69,667</b>

*Amount of Funds Expended:*

\$46,667

*Amount of Funds Obligated:*

\$46,667

**Grantee:** Housing Trust Fund of Johnson County (SHTF #12-19)  
**Location:** Area Served: Johnson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County; the HTFJC (through fees earned); and the cities of Coralville, North Liberty, and Iowa City.

*Progress of the Work:*

Complete – 23 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$338,725

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$225,882
Local Governments	\$55,000
Housing Trust Fund of Johnson County	\$57,843
<b>TOTAL SOURCES</b>	<b>\$338,725</b>

*Amount of Funds Expended:*

\$225,882

*Amount of Funds Obligated:*

\$225,882



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** NIACOG Housing Trust Fund, Inc. (SHTF #12-20)  
**Location:** *Area Served: Cerro Gordo County*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and emergency repairs and rental housing rehabilitation

Background: The NIACOG Housing Trust Fund, Inc. will focus its LHTF Program award on financing emergency repairs for owner-occupied housing and the rehabilitation of both owner-occupied and rental properties. Matching funds will be provided through cash contributions from local lenders and boards of realtors.

*Progress of the Work:*

Complete – 36 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$252,456

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$74,151
Federal Home Loan Bank AHP	\$150,000
Local Banks and Credit Unions	\$16,750
Clear Lake Board of Realtors	\$1,000
Mason City Board of Relators	\$1,000
Rental Matching Funds	\$8,175
Owner Funds	\$1,380
<b>TOTAL SOURCES</b>	<b>\$252,456</b>

*Amount of Funds Expended:*

\$74,151

*Amount of Funds Obligated:*

\$74,151

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Polk County Housing Trust Fund (SHTF #12-21)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help finance its owner-occupied housing repair program for low-income households. Matching funds will be provided through a cash contribution from Polk County.

*Progress of the Work:*

Complete – 564 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$657,050

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$525,640
Polk County	\$131,410
<b>TOTAL SOURCES</b>	<b>\$657,050</b>

*Amount of Funds Expended:*

\$525,640

*Amount of Funds Obligated:*

\$525,640

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #12-22)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from cities throughout the county and tax increment financing low- and moderate-income benefit proceeds from Dallas County.

*Progress of the Work:*

13 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$194,265

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$155,412
Local Match - Cities	\$20,310
Local Match - Oak Hill TIF	\$18,543
<b>TOTAL SOURCES</b>	<b>\$194,265</b>

*Amount of Funds Expended:*

\$115,322.93

*Amount of Funds Obligated:*

\$155,412

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Great River Housing, Inc. (SHTF #12-23)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of Burlington, Keokuk, and Mount Pleasant; local lenders; and the Southeast Iowa Regional Planning Commission.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$316,319

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$252,719
Local Match - Counties	\$37,500
Local Match - Cities	\$17,500
Local Match - Banks	\$2,250
Local Match - SEIRPC	\$6,350
<b>TOTAL SOURCES</b>	<b>\$316,319</b>

*Amount of Funds Expended:*

\$113,057

*Amount of Funds Obligated:*

\$252,719

**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #12-24)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation, expansion of the local single-family rental housing stock, demolition for affordable housing redevelopment, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied and rental housing rehabilitation assistance, expansion of the local single-family rental housing stock, demolition of blighted or unsafe properties for affordable housing development, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution from the Iowa West Foundation and donated in-kind administrative services from the city of Council Bluffs.

*Progress of the Work:*

8 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$171,538

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$137,230
City of Council Bluffs - In-Kind Administration	\$8,577
Iowa West Foundation	\$25,731
<b>TOTAL SOURCES</b>	<b>\$171,538</b>

*Amount of Funds Expended:*

\$27,188

*Amount of Funds Obligated:*

\$137,230

**Grantee:** Housing Fund for Linn County (SHTF #12-25)  
**Location:** Area Served: Linn County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, a Federal Home Loan Bank of Des Moines Affordable Housing Program grant, local lenders, and an area law firm.

*Progress of the Work:*

91 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$382,782

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$306,226
Bradley & Riley, PC	\$1,000
US Bank	\$2,000
Bankers Trust	\$250
City of Cedar Rapids	\$5,000
Federal Home Loan Bank AHP	\$68,306
<b>TOTAL SOURCES</b>	<b>\$382,782</b>

*Amount of Funds Expended:*

\$198,150

*Amount of Funds Obligated:*

\$306,226

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #12-26)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Benton County, Washington County, and a Federal Home Loan Bank of Des Moines Affordable Housing Program grant.

*Progress of the Work:*

40 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$287,217

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$229,773
Benton County	\$2,500
Washington County	\$4,000
Federal Home Loan Bank AHP	\$50,944
<b>TOTAL SOURCES</b>	<b>\$287,217</b>

*Amount of Funds Expended:*

\$134,477

*Amount of Funds Obligated:*

\$229,773

**Grantee:** COG Housing, Inc. (SHTF #12-27)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

Complete – 35 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$299,970

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$219,671
Region XII COG RLF	\$58,799
Audubon County	\$3,000
Carroll County	\$3,000
Crawford County	\$3,000
Greene County	\$3,000
Guthrie County	\$3,000
Sac County	\$3,000
Area Banks	\$3,000
Owner provided funds	\$500
<b>TOTAL SOURCES</b>	<b>\$299,970</b>

*Amount of Funds Expended:*

\$219,671

*Amount of Funds Obligated:*

\$219,671



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2012**

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #12-28)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and removal of blighted properties for future redevelopment

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing assistance for owner-occupied housing rehabilitation and removal of blighted properties for future housing development. Matching funds will be provided through cash contributions from the cities of Centerville, Albia, Corydon, Lucas, Seymour, Promise City; Wayne County; and several local lenders, area businesses, and residents.

*Progress of the Work:*

Complete – 14 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$226,448

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$181,158
Local Match - Cash	\$40,290
Local Match - PR Lind Company In-Kind	\$5,000
<b>TOTAL SOURCES</b>	<b>\$226,448</b>

*Amount of Funds Expended:*

\$181,158

*Amount of Funds Obligated:*

\$181,158

**Grantee:** Habitat for Humanity of Mid-Iowa, Inc. f/k/a Jasper County Habitat for Humanity (SHTF #12-01)  
**Location:** Mingo (Jasper County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Mid-Iowa, Inc. f/k/a Jasper County Habitat for Humanity is awarded a \$50,000 Project-Based Housing Program grant to help construct one affordable single-family home in Mingo. The new home will be sold to a qualified low-income family. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$116,128

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Central Iowa Regional Housing Authority	\$10,000
Mingo Economic Development Commission	\$14,350
Softwood Lumber (HFHI)	\$9,044
Individual / Corporate / Organization Donations	\$11,382
Vendor In-Kind Materials & Services	\$4,026
Cash on hand (Habitat Affiliate Building Fund)	\$17,326
<b>TOTAL SOURCES</b>	<b>\$116,128</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Oakville Volunteer Corporation (SHTF #12-02)  
**Location:** Oakville (Louisa County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Oakville Volunteer Foundation is awarded a \$15,000 grant to help acquire and rehabilitate an affordable single-family flood-impacted home located at 307 2nd Street. The proposed project is part of a larger effort to rebuild Oakville after the devastating damage the community sustained during the natural disasters of 2008 in which more than 100 housing units were lost. Despite the significant loss of housing, TriOak Foods committed to maintain its headquarters in Oakville and continues to employ nearly 75 employees in the community. To help address TriOak's need for workforce housing, the Oakville Volunteer Foundation plans to acquire, rehabilitate, and resell approximately 25 of the homes that the city will own after completion of the buyouts funded through the Community Development Block Grant program. Six homes have been rehabilitated and sold to date. The home to be assisted with Project-Based funding is located outside the 100 year flood plain and will be sold to an eligible household at or below 80 percent of the area median income. The Southeast Iowa Regional Planning Commission will administer the grant. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted – Grant repaid in full December 2013

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$89,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$15,000
Oakville Volunteer Foundation	\$74,000
<b>TOTAL SOURCES</b>	<b>\$89,000</b>

*Amount of Funds Expended:*

\$0 – Grant repaid in full December 2013

*Amount of Funds Obligated:*

\$0 – Grant repaid in full December 2013

**Grantee:** Iowa Heartland Habitat for Humanity (SHTF #12-03)  
**Location:** Waterloo (Black Hawk County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$50,000 grant to help acquire a vacant home located at 1515 East Mitchell in Waterloo for rehabilitation and resale to a partner family. The home to be assisted with Project-Based funding will be sold to an eligible household at or below 60 percent of the area median income. Iowa Heartland Habitat for Humanity is celebrating its 21<sup>st</sup> year of successful affordable home building and the completion of 100 homes, as the nonprofit organization strives to complete 10 to 12 homes annually in its service area covering the following counties: Black Haw, Bremer, and Butler. The Project-Based Housing Program award will be used to help finance acquisition and/or rehabilitation costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$117,432

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Iowa Heartland Habitat for Humanity Cash Reserves	\$67,432
<b>TOTAL SOURCES</b>	<b>\$117,432</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Northeast Iowa Community Action Corporation (SHTF #12-29)  
**Location:** Waukon (Allamakee County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental - Lease Purchase

Activity: New construction of affordable housing

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$50,000 grant to assist in the construction of a three-bedroom single-family home on an infill lot in Waukon as part of the nonprofit organization's lease-purchase program. The home initially will be rented to a low-income household who will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Participating families are expected to be ready for home purchase within one to three years. NEICAC has completed four previous phases of its successful lease-purchase program, constructing a total of 15 homes to date at scattered-site locations throughout NEICAC's community action region. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$165,289

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
HOME Program	\$70,000
NEICAC Construction Loan Fund	\$30,289
NEICAC Local Housing Fund	\$10,000
City of Waukon	\$5,000
<b>TOTAL SOURCES</b>	<b>\$165,289</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Marion County (SHTF #12-30)  
**Location:** Knoxville (Marion County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help construct one affordable single-family home in Knoxville. The new home will be sold to a low-income family and will be built to meet ENERGY STAR and Iowa Green Streets criteria. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$125,878

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
City of Knoxville (donated land)	\$13,640
HOME	\$35,000
Donations/Cash on hand	\$10,275
Gifts in kind	\$16,693
<b>TOTAL SOURCES</b>	<b>\$125,878</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Iowa Valley Habitat for Humanity (SHTF #12-31)  
**Location:** Tipton (Cedar County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Valley Habitat for Humanity is awarded a \$50,000 grant to help construct an affordable single-family home in Tipton. The new home will be sold to a low-income family and will be built to meet ENERGY STAR and Iowa Green Streets criteria. Iowa Valley Habitat for Humanity received the build site through the donation of property on which the Lynn Street Trailer Park was previously located. The remaining trailer homes were vacant at the time of the donation and were properly demolished. The site is being replatted into five single-family lots, with one home to be constructed under the proposed project. The city of Tipton has agreed to donate infrastructure for the redevelopment project by upgrading and installing new water, sanitary sewer, and gas mains along with a new electric primary line. The identified Habitat for Humanity partner family will receive financial, home repair, homeownership, and foreclosure prevention education. Each adult family member must also complete 250 hours of sweat equity prior to closing on the home. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$150,547

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Iowa Valley Habitat for Humanity	\$41,434
HOME	\$35,000
Local Fundraising	\$8,987
Gifts in Kind	\$9,126
City of Tipton donated utility removal / replacement	\$6,000
<b>TOTAL SOURCES</b>	<b>\$150,547</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Hope Haven, Inc. (SHTF #12-32)  
**Location:** Burlington (Des Moines County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of housing property and rehabilitation for affordable housing

Background: Hope Haven Area Development Center Corporation is awarded a \$50,000 grant to assist in the acquisition and rehabilitation of an existing single-family home in Burlington to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for three adults with developmental disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. Hope Haven Area Development Center Corporation has made a purchase offer on a property that has been rehabilitated through the Neighborhood Stabilization Program, but the home requires additional rehabilitation to fully meet the safety and handicapped accessibility needs of the targeted HCBS Waiver eligible population. Rehabilitation expenses will be paid for by the Hope Haven Area Development Center Corporation. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 3 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/12 Report

*Total Estimated Cost of the Project:*

\$94,204

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven Area Development Center Corp.	\$38,920
<b>TOTAL SOURCES</b>	<b>\$94,204</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000



**Grantee:** Hope Haven, Inc. (SHTF #12-33)  
**Location:** Rock Rapids (Lyon County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven is awarded a \$50,000 grant to assist in the acquisition of an existing single-family home in Rock Rapids to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for four adults with developmental disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. Although the applicant is eligible for the requested \$50,000 grant, only a \$5,183 grant award is recommended because no additional Fiscal Year 2012 Project-Based Housing Program funding remains available. IFA staff offered to hold the application until such time as additional funding becomes available under the program, but Hope Haven declined that offer and agreed to accept a \$5,183 grant at this time due to the immediate need for this housing option in Rock Rapids. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 4 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/12 Report

*Total Estimated Cost of the Project:*

\$121,500

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$5,183
Hope Haven, Inc.	\$116,317
<b>TOTAL SOURCES</b>	<b>\$121,500</b>

*Amount of Funds Expended:*

\$5,183

*Amount of Funds Obligated:*

\$5,183

**Grantee:** Floyd County Housing Trust Fund (SHTF #13-04)  
**Location:** Area Served: Floyd County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Furnace replacement program

Background: The Floyd County Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Complete – 24 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$80,290

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,303
Charles City Area Development Corporation	\$33,987
<b>TOTAL SOURCES</b>	<b>\$80,290</b>

*Amount of Funds Expended:*

\$46,303

*Amount of Funds Obligated:*

\$46,303

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** NIACOG Housing Trust Fund, Inc. (SHTF #13-05)  
**Location:** *Area Served: Cerro Gordo County*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and emergency repairs and rental housing rehabilitation

Background: The NIACOG Housing Trust Fund, Inc. will focus its LHTF Program award on financing emergency repairs for owner-occupied housing and the rehabilitation of both owner-occupied and rental properties. Matching funds will be provided through cash contributions from local lenders and boards of realtors.

*Progress of the Work:*

9 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$123,651

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$74,151
Cerro Gordo County	\$1,000
North Iowa Community Credit Union	\$1,000
Northwoods State Bank	\$500
Wells Fargo Foundation	\$15,000
Mercy - City Lehigh Family Credit Union	\$1,000
Clear Lake Bank & Trust	\$1,000
Landlord Match	\$30,000
<b>TOTAL SOURCES</b>	<b>\$123,651</b>

*Amount of Funds Expended:*

\$30,981

*Amount of Funds Obligated:*

\$74,151

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #13-06)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including emergency repairs and lead-hazard reduction activities. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and an in-kind administrative contribution from the Northwest Iowa Planning and Development Commission.

*Progress of the Work:*

3 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$339,634

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$271,707
Local Match - Cash (Counties)	\$50,946
Local Match - In-Kind (NWIPDC)	\$16,981
<b>TOTAL SOURCES</b>	<b>\$339,634</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$271,707

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #13-07)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation / rehabilitation in support of homeownership, first-time homebuyer assistance, transitional / special needs housing (including assisted living), infrastructure for new development / infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

2 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$305,144

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$244,115
Southern Iowa Council of Governments	\$61,029
<b>TOTAL SOURCES</b>	<b>\$305,144</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$244,115

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #13-08)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund (NEIRHTF) will use its LHTF Program award to assist in the preservation of affordable rental and owner-occupied housing in its service area. Proposed funding activities will address the repair and rehabilitation of the region's aging housing stock and first-time homebuyer assistance. Matching funds will be provided through cash contributions from Allamakee, Howard, and Winneshiek Counties; the cities of New Albin, Postville, Guttenberg, Garnavillo, Elkader, Protivin, Cresco, Calmar, Ossian, and Fort Atkinson; and Freedom Bank.

*Progress of the Work:*

31 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:* December 31, 2014

*Total Estimated Cost of the Project:* \$298,081

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$238,081
Allamakee County Supervisors	\$10,000
Freedom Bank	\$2,000
City of Postville	\$2,500
Clayton County Supervisors / Development Group	\$2,000
City of McGregor	\$5,000
City of Monona	\$5,000
Peoples State Bank	\$2,000
Howard County Supervisors	\$10,000
City of Cresco	\$5,000
Winneshiek County Supervisors	\$10,000
City of Ossian	\$1,000
City of Fort Atkinson	\$500
City of Calmar	\$1,000
Bank of the West	\$1,500
City of Decorah	\$2,500
<b>TOTAL SOURCES</b>	<b>\$298,081</b>

*Amount of Funds Expended:*

\$139,002.71

*Amount of Funds Obligated:*

\$238,081

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #13-09)**  
**Location:**   **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, down payment and closing costs assistance program, new construction in partnership with Habitat for Humanity, and homeless or homeless prevention assistance

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs by assisting with the rehabilitation of owner-occupied and rental housing and down payment and closing costs assistance for homebuyers. The Region 6 Housing Trust Fund may also provide funding for the new construction of affordable housing but only in partnership with Habitat for Humanity. Homeless shelters are also eligible applicants for assistance. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties and the Tama County Community Foundation.

*Progress of the Work:*

12 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$337,329

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$269,863
Tama County	\$12,636
Poweshiek County	\$13,451
Hardin County	\$12,470
Marshall County	\$28,909
<b>TOTAL SOURCES</b>	<b>\$337,329</b>

*Amount of Funds Expended:*

\$78,878

*Amount of Funds Obligated:*

\$269,863

**Grantee:**       **Fayette County Local Housing Trust Fund (SHTF #13-10)**  
**Location:**   **Area Served: Fayette County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from the cities of Oelwein and West Union.

*Progress of the Work:*

11 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$63,880

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$50,880
City of Oelwein	\$10,000
City of Fayette	\$1,000
Fayette County	\$2,000
<b>TOTAL SOURCES</b>	<b>\$63,880</b>

*Amount of Funds Expended:*

\$32,864.67

*Amount of Funds Obligated:*

\$50,880



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #13-11)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing development, and rental housing rehabilitation

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on the following activities: a partnership with three agencies located in Bremer and Buchanan Counties to repair or remodel housing for persons with disabilities; a partnership with Iowa Heartland Habitat for Humanity to build a single-family home in either Bremer County or Butler County; a partnership with Northeast Iowa Community Action Corporation to assist in the construction of a new home in Chickasaw County for lease-purchase; a partnership with USDA Rural Development to provide needed roof and other repairs to affordable rental housing in Butler County; and an owner-occupied housing rehabilitation program for homeowners living in rural areas. Matching funds will be provided through cash contributions from the partner agencies and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

54 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$361,771

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$283,417
Larrabee Center	\$6,000
Community Based Services	\$6,000
Iowa Heartland Habitat for Humanity	\$9,000
Northeast Iowa Community Action Corporation	\$9,000
USDA Rural Development	\$15,000
Iowa Northland Regional Housing Council	\$33,354
<b>TOTAL SOURCES</b>	<b>\$361,771</b>

*Amount of Funds Expended:*

\$154,189.34

*Amount of Funds Obligated:*

\$283,417

**Grantee:** Lakes Community Land Trust (SHTF #13-12)  
**Location:** Area Served: Dickinson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance through the community land trust model; assistance to provide housing for persons receiving services under a Home and Community Based Services Medicaid Waiver; and repair and handicapped accessibility improvement assistance for seniors, persons with disabilities, or shelters serving the homeless

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes through the community land trust model and to help local agencies provide affordable rental housing for persons receiving services under a Home and Community Based Services Medicaid Waiver. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons or persons with disabilities and its Legacy Homes Program to assist seniors or others living on fixed incomes make home repairs and handicapped accessibility improvements to their homes. Matching funds will be provided through a cash contribution from Dickinson County.

*Progress of the Work:*

Deobligated – Grant Agreement closed

*Estimated Completion Date of the Project:*

Deobligated – Grant Agreement closed

*Total Estimated Cost of the Project:*

\$0

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$0
Dickinson County TIF/LMI	\$0
<b>TOTAL SOURCES</b>	<b>\$0</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$0 (\$46,667 award Deobligated – Grant Agreement closed)

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #13-13)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households; down payment assistance; lead-based paint stabilization activities; demolition of blighted properties; and homeowner education

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide down payment assistance for low-income households and owner-occupied and rental rehabilitation assistance for extremely low-income households. In addition, lead-based paint stabilization assistance to eliminate lead-based paint hazards in owner-occupied and rental units will be provided. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

20 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$370,189

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$296,151
SWIPCO / Local Match	\$74,038
<b>TOTAL SOURCES</b>	<b>\$370,189</b>

*Amount of Funds Expended:*

\$95,137

*Amount of Funds Obligated:*

\$296,151

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Homeward Housing Trust Fund (SHTF #13-14)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied and rental rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with minor home repairs for existing homeowners. Repair assistance for rental property owners may also be offered. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

70 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$364,061

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$291,249
Homeward, Inc.	\$72,813
<b>TOTAL SOURCES</b>	<b>\$364,062</b>

*Amount of Funds Expended:*

\$281,531.98

*Amount of Funds Obligated:*

\$291,249

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Scott County Housing Council (SHTF #13-15)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County; the cities of Davenport, Bettendorf, and Muscatine; and various local lenders and community resources.

*Progress of the Work:*

309 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:* December 31, 2014

*Total Estimated Cost of the Project:* \$4,905,320

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$382,969
Grant Pool and RLF - as of 8/31/2012	\$103,636
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$99,950
Scott County, Davenport and Bettendorf	\$22,000
THE National Bank	\$5,000
Quad City Bank and Trust	\$1,000
Southeast National Bank	\$250
Wells Fargo Bank, NA	\$15,000
Additional leverage from SCHC	\$967,374
Agency leverage	\$3,203,651
City of Muscatine and WE LEAD	\$2,500
Magnus Trust	\$2,000
<b>TOTAL SOURCES</b>	<b>\$4,905,320</b>

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

*Amount of Funds Expended:*  
\$302,889.45

*Amount of Funds Obligated:*  
\$382,969

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #13-16)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households through the financing of needed repairs and rehabilitation of the county's aging owner-occupied housing stock. Providing assistance for homeowners with incomes below 30 percent of the area median and handicapped accessibility improvements will be priorities. Matching funds will be provided through cash contributions from Clay County, Bethlehem Lutheran Church, and the Clay County Community Foundation as well as in-kind contributions of professional and administrative services.

*Progress of the Work:*

2 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$58,667

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$46,667
Northwest Bank	\$1,000
State Bank	\$1,000
Clay County	\$5,000
Farmers Trust and Savings Bank	\$1,000
Community Bank	\$1,000
Home State Bank	\$1,000
Emagine LLC - In-Kind	\$500
Montgomery, Barry, Boevee, Barry - In-Kind	\$1,500
<b>TOTAL SOURCES</b>	<b>\$58,667</b>

*Amount of Funds Expended:*

\$10,664.83

*Amount of Funds Obligated:*

\$46,667

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #13-17)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied and rental rehabilitation

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to acquire and rehabilitate properties for resale to qualified homebuyers. Matching funds will be provided through a cash contribution from the city of Dubuque's general funds with additional dollars provided through the city's Community Development Block Grant program.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$184,637

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$147,637
City of Dubuque - General Fund	\$37,000
<b>TOTAL SOURCES</b>	<b>\$184,637</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$147,637



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Polk County Housing Trust Fund (SHTF #13-18)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help finance its owner-occupied housing repair program for low-income households. Matching funds will be provided through a cash contribution from Polk County.

*Progress of the Work:*

63 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$688,300

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$550,640
Polk County	\$137,660
<b>TOTAL SOURCES</b>	<b>\$688,300</b>

*Amount of Funds Expended:*

\$93,437.44

*Amount of Funds Obligated:*

\$550,640

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #13-19)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing including demolition / redevelopment, new construction, and special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to potentially assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; rental assistance; and affordable housing initiatives with an emphasis on transitional housing, including demolition / redevelopment, new construction, and special projects. Matching funds will be provided through a cash contribution from the Area XV Regional Planning Commission and interest and fees earned by the LHTF. The original grant award request of \$246,683 was decreased to \$32,000 due to a lack of local match commitment documentation. Based upon the provided local match documentation, the AHEAD Regional Housing Trust Fund is eligible to receive a maximum award of \$32,000

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$207,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$165,600
First National Bank Midwest - Oskaloosa	\$100
Community First Bank - Keosauqua	\$1,000
Mahaska County Community Foundation	\$5,000
MidWestOne Bank	\$1,000
Southern Iowa Electric Cooperative	\$5,000
Community Foundation of Van Buren County	\$5,000
Area 15 Regional Planning Commission	\$20,000
AHEAD RHTF - fees / interest / repayments	\$4,300
<b>TOTAL SOURCES</b>	<b>\$207,000</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$165,600

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** COG Housing, Inc. (SHTF #13-20)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

32 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$312,089

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$249,671
Region XII COG RLF	\$39,718
Audubon County	\$3,000
Carroll County	\$3,000
Crawford County	\$3,000
Greene County	\$3,000
Guthrie County	\$3,000
Sac County	\$3,000
Area Banks	\$4,700
<b>TOTAL SOURCES</b>	<b>\$312,089</b>

*Amount of Funds Expended:*

\$228,755

*Amount of Funds Obligated:*

\$249,671

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Great River Housing, Inc. (SHTF #13-21)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and down payment assistance

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners and down payment assistance to homebuyers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of Burlington, Keokuk, and Mount Pleasant; local lenders; and the Southeast Iowa Regional Planning Commission.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$354,469

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$282,719
Local Match - Counties	\$37,500
Local Match - Cities	\$22,500
Local Match – Banks and private donations	\$1,750
Local Match - SEIRPC	\$10,000
<b>TOTAL SOURCES</b>	<b>\$354,469</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$282,719

**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #13-22)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation, expansion of the local single-family rental housing stock, demolition for affordable housing redevelopment, homeownership assistance, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding for a variety of activities including owner-occupied and rental housing rehabilitation assistance, expansion of the local single-family rental housing stock, demolition of blighted or unsafe properties for affordable housing development, homeownership assistance, and homebuyer and tenant education. Matching funds will be provided through a cash contribution from the Iowa West Foundation and donated in-kind administrative services from the city of Council Bluffs.

*Progress of the Work:*

8 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$265,288

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$152,230
City of Council Bluffs	\$23,789
Iowa West Foundation (2011 3rd Quarter #17)	\$14,269
Iowa West Foundation (Proposed Grant)	\$75,000
<b>TOTAL SOURCES</b>	<b>\$265,288</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$152,230

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #13-23)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from Benton County, Washington County, and a Federal Home Loan Bank of Des Moines Affordable Housing Program grant.

*Progress of the Work:*

13 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$324,743

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$259,773
Jones County	\$1,420
ECICOG - In-Kind	\$3,550
Hawkeye Area Community Action Program, Inc.	\$60,000
<b>TOTAL SOURCES</b>	<b>\$324,743</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$259,773

**Grantee:** Housing Trust Fund of Johnson County (SHTF #13-24)  
**Location:** Area Served: Johnson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County; the HTFJC (through fees earned); and the cities of Coralville, North Liberty, and Iowa City.

*Progress of the Work:*

38 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$313,882

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$250,882
Local Match	\$63,000
<b>TOTAL SOURCES</b>	<b>\$313,882</b>

*Amount of Funds Expended:*

\$119,861.36

*Amount of Funds Obligated:*

\$250,882

**Grantee:**       **Housing Fund for Linn County (SHTF #13-25)**  
**Location:**   **Area Served: Linn County**  
**Project:**      **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, a Federal Home Loan Bank of Des Moines Affordable Housing Program grant, local lenders, and an area law firm.

*Progress of the Work:*

4 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$414,126

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$331,226
Local Match	\$82,900
<b>TOTAL SOURCES</b>	<b>\$414,126</b>

*Amount of Funds Expended:*

\$59,612

*Amount of Funds Obligated:*

\$331,226



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #13-26)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from cities throughout the county and tax increment financing low- and moderate-income benefit proceeds from Dallas County.

*Progress of the Work:*

9 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$190,045

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$152,036
Local Match	\$38,009
<b>TOTAL SOURCES</b>	<b>\$190,045</b>

*Amount of Funds Expended:*

\$48,190.36

*Amount of Funds Obligated:*

\$152,036

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #13-27)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

17 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$345,368

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$172,684
Local Match - Donated Services (Sioux City)	\$4,317
Local Match – CDBG (Sioux City)	\$38,854
CDBG Housing Rehabilitation / Emergency Repair	\$129,513
<b>TOTAL SOURCES</b>	<b>\$345,368</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$172,684

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2013**

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #13-28)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and removal of blighted properties for future redevelopment

Background: The Chariton Valley Regional Housing Trust Fund, Inc. (CVRHTF) will focus its LHTF Program award on providing assistance for owner-occupied housing rehabilitation and removal of blighted properties for future housing development. Matching funds will be provided through cash contributions from the cities of Centerville, Albia, Corydon, Lucas, Seymour, Promise City; Wayne County; and several local lenders, area businesses, and residents.

*Progress of the Work:*

4 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

December 31, 2014

*Total Estimated Cost of the Project:*

\$273,270

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$212,431
Local Match - Cash	\$60,839
<b>TOTAL SOURCES</b>	<b>\$273,270</b>

*Amount of Funds Expended:*

\$40,403.20

*Amount of Funds Obligated:*

\$212,431

**Grantee:** Fort Dodge Housing Agency (SHTF #13-01)  
**Location:** Fort Dodge (Webster County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: The Fort Dodge Housing Agency (FDHA) is awarded a \$50,000 grant to help assist in the rehabilitation of a single-family home in a Fort Dodge neighborhood targeted for revitalization. The bungalow style home is approximately 750 square feet in size and includes two bedrooms and one bathroom as well as a detached garage. The home will be sold to an eligible low-income family with FDHA's Section 8 Homeownership Program and Family Self-sufficiency Program participants targeted as potential homebuyers. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13

*Estimated Completion Date of the Project:*

September 30, 2014

*Total Estimated Cost of the Project:*

\$77,644

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Fort Dodge Housing Agency	\$27,644
<b>TOTAL SOURCES</b>	<b>\$77,644</b>

*Amount of Funds Expended:*

\$17,128.98

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Marion County (SHTF #13-02)  
**Location:** Pleasantville (Marion County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Acquisition of housing property, rehabilitation, and resale for affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$50,000 grant to help acquire and rehabilitate a vacant single-family home located at 410 East Monroe Street in Pleasantville for resale to a low-income family. The identified partner family for this home is a retired veteran caring for her three grandchildren, the youngest of whom has been diagnosed with autism and an intellectual disability. The family has already completed more than the required 250 sweat equity hours and will receive financial, home repair, homeownership, and foreclosure prevention education prior to closing on the home. The Project-Based Housing Program grant award will be used to help finance acquisition and/or rehabilitation costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 6/30/13 Report

*Total Estimated Cost of the Project:*

\$109,040

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Habitat for Humanity of Marion County (cash)	\$59,040
<b>TOTAL SOURCES</b>	<b>\$109,040</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Mitchell County (SHTF #13-03)  
**Location:** Osage (Mitchell County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Mitchell County is awarded a \$50,000 grant to help construct a single-family home on a vacant, infill lot in Osage to be sold to a low-income family. The new ranch style home will include three bedrooms (potential for a fourth bedroom in the unfinished basement) and one bathroom. The identified partner family for this home is a single-mother with three children who are not adequately housed in their current living situation. The family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

September 30, 2014

*Total Estimated Cost of the Project:*

\$89,234

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Habitat for Humanity of Mitchell County MMIA	\$28,900
Donations / Line of Credit	\$10,334
<b>TOTAL SOURCES</b>	<b>\$89,234</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Central Iowa (SHTF #13-30)  
**Location:** Nevada (Story County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Central Iowa is awarded a \$50,000 grant to help construct a single-family home on an infill lot in Nevada to be sold to a low-income family. The new 1,150 square foot ranch style home will include four bedrooms and two bathrooms. The identified partner family of six is not adequately housed in their current living situation. The family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Complete – 1 Affordable Housing Unit Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$126,100

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
U.S. Bank	\$6,000
3M	\$2,000
Ladd Donations	\$3,300
Lee Bayer-Shapiro Memorials	\$4,725
Donation letter / Garage sales	\$8,891
Land donations	\$33,900
Additional Donations and Cash on hand	\$29,977
<b>TOTAL SOURCES</b>	<b>\$126,100</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of North Central Iowa (SHTF #13-31)  
**Location:** Mason City (Cerro Gordo County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of North Central Iowa is awarded a \$50,000 grant to help construct two single-family homes on infill lots in Mason City to be sold to low-income families. The new 1,125 square foot ranch style homes will include four bedrooms and two bathrooms. The partner families will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required hours of sweat equity prior to closing on the home. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

March 31, 2015

*Total Estimated Cost of the Project:*

\$190,480

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
NIACOG Jumpstart Disaster Assistance Program	\$52,500
Habitat for Humanity International Grant	\$60,000
In-Kind Donations	\$9,874
ReStore and Cash Donations	\$13,106
Lot Donation	\$5,000
<b>TOTAL SOURCES</b>	<b>\$190,480</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000



**Grantee:** Iowa Heartland Habitat for Humanity (SHTF #13-34)  
**Location:** Waterloo (Black Hawk County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Iowa Heartland Habitat for Humanity is awarded a \$50,000 grant to help construct a single-family home on an infill lot in Waterloo to be sold to a low-income family. The new 1,150 square foot ranch style home will include three bedrooms and one bathroom. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required 330 hours of sweat equity prior to closing on the home. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/13 – Under Construction

*Estimated Completion Date of the Project:*

June 30, 2015

*Total Estimated Cost of the Project:*

\$93,740

*List of All Revenue Sources Being Used to Fund the Project:*

Project-Based Housing Program	\$50,000
Iowa Heartland Habitat for Humanity cash reserves	\$17,700
Softwood Lumber Grant / HFHI	\$3,787
HFHI gifts in kind	\$3,350
Gypsum Supply Company gifts in kind	\$1,553
Ferguson Enterprises, Inc. gifts in kind	\$200
Redfern, Mason, Larsen & Moore, P.L.C. gifts in kind	\$600
New Century Telecommunications gifts in kind	\$550
Martinson Construction gifts in kind	\$15,300
First Christian Church gifts in kind	\$700
<b>TOTAL SOURCES</b>	<b>\$93,740</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #14-04)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city's urban renewal areas and city-wide emergency repair and barrier removal programs

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city's urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems, and a city-wide barrier removal program, providing up to a maximum \$5,000 grant to construct ramps or other structures needed to create barrier free access to a housing unit occupied by a person with a disability. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$469,394

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$234,697
Local Match: Non-federal sources	\$5,868
Local Match: CDBG	\$52,807
CDBG	\$176,022
<b>TOTAL SOURCES</b>	<b>\$469,394</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$234,697

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #14-05)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied and rental rehabilitation, and acquisition / rehabilitation assistance for resale

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: *Revitalize!* initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to acquire and rehabilitate properties for resale to qualified homebuyers. Matching funds will be provided through a cash contribution from the city of Dubuque's general fund.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$190,865

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$190,865
City of Dubuque - General Fund	\$48,000
<b>TOTAL SOURCES</b>	<b>\$238,865</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$190,865

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Iowa Finance Authority  
State Housing Trust Fund (SHTF) FY2014

**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #14-06)  
**Location:** *Counties Served: Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation and agency awards

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region's aging housing stock, including emergency repairs and lead-hazard reduction activities. Agency awards will also be allowed for this same purpose or for projects promoting affordable homeownership or rental construction, conversion, and/or rehabilitation. Rental project awards to agencies may be targeted to transitional housing or housing for homeless persons. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O'Brien, Osceola, and Sioux Counties and an in-kind administrative contribution from the Northwest Iowa Planning and Development Commission.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$430,296

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$344,237
Local Match - Cash Contributions	\$64,545
Local Match - In-Kind Contributions	\$21,514
<b>TOTAL SOURCES</b>	<b>\$430,296</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$344,237

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:**        **Floyd County Housing Trust Fund (SHTF #14-07)**  
**Location:**    *Area Served: Floyd County*  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity:        Furnace replacement program

Background: The Floyd County Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$73,163

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$58,530
Charles City Area Development Corporation	\$14,633
<b>TOTAL SOURCES</b>	<b>\$73,163</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$58,530

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #14-08)  
**Location:** *Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation for extremely low-income households; down payment assistance; lead-based paint stabilization activities; demolition of blighted properties; and homeowner education

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide down payment assistance and owner-occupied and rental rehabilitation assistance for low-income households. In addition, lead-based paint stabilization assistance to eliminate lead-based paint hazards in owner-occupied and rental units will be provided. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$483,768

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$387,014
SWIPCO / Local Match	\$96,754
<b>TOTAL SOURCES</b>	<b>\$483,768</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$387,014

**Grantee:**       **Region 6 Housing Trust Fund (SHTF #14-09)**  
**Location:**    **Counties Served: Hardin, Marshall, Poweshiek, and Tama**  
**Project:**       **Local Housing Trust Fund (LHTF)**

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, new construction in partnership with Habitat for Humanity, and homeless or homeless prevention assistance

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents by assisting with the rehabilitation of owner-occupied and rental housing. The Region 6 Housing Trust Fund may also provide funding for the new construction of affordable housing but only in partnership with Habitat for Humanity. Homeless shelters are also eligible applicants for assistance. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama Counties.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$426,263

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$341,010
Hardin County	\$15,758
Marshall County	\$36,530
Poweshiek County	\$16,998
Tama County	\$15,967
<b>TOTAL SOURCES</b>	<b>\$426,263</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$341,010

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** AHEAD Regional Housing Trust Fund (SHTF #14-10)  
**Location:** *Counties Served: Davis, Jefferson, Keokuk, Mahaska, Van Buren, and Wapello*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; tenant-based rental / utility deposit assistance; and affordable housing initiatives with an emphasis on new construction or special projects

Background: The AHEAD Regional Housing Trust Fund will utilize its LHTF Program grant award to potentially assist in the following activities: owner-occupied rehabilitation and urgent repair programs; rental rehabilitation; tenant-based rental / utility deposit assistance; and affordable housing initiatives with an emphasis on new construction or special projects such as transitional housing, Habitat for Humanity, or homelessness prevention. Matching funds will be provided through cash contributions from the participating counties, local lenders and community foundations, and interest and fees earned by the trust fund.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$220,294

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$176,235.00
Davis County Community Foundation	\$2,500.00
Community 1st Bank - Keosauqua	\$1,000.00
Jefferson County Board of Supervisors	\$2,526.00
Davis County Board of Supervisors	\$1,313.00
Mahaska County Board of Supervisors	\$3,357.15
Keokuk County Board of Supervisors	\$2,102.20
Wapello County Board of Supervisors	\$7,125.00
Van Buren County Board of Supervisors	\$1,135.50
Ottumwa Regional Legacy Foundation	\$15,000.00
AHEAD RHTF - Local Funds	\$8,000.00
<b>TOTAL SOURCES</b>	<b>\$220,293.85</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$176,235



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #14-11)  
**Location:** *Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation/rehabilitation in support of homeownership, first-time homebuyer assistance, transitional/special needs housing (including assisted living), infrastructure for new development/infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$369,939

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$295,951
Southern Iowa Council of Governments	\$73,988
<b>TOTAL SOURCES</b>	<b>\$369,939</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$295,951

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Homeward Housing Trust Fund (SHTF #14-12)  
**Location:** *Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance, owner-occupied rehabilitation, and utility and rental deposit assistance

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to continue its homeownership assistance program for low-income households, offering down payment and closing cost assistance for homebuyers and assistance with home repairs for existing homeowners. Utility and rental deposit assistance will be available to extremely low-income households. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$473,045

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$378,436
Homeward, Inc.	\$94,609
<b>TOTAL SOURCES</b>	<b>\$473,045</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$378,436

**Grantee:** COG Housing, Inc. (SHTF #14-13)  
**Location:** *Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund, local lenders, and the Region XII Council of Governments.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$382,093

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$305,674
Local Match - Counties	\$15,000
Local Match - Local Banks	\$4,850
Local Match - Region XII RLF and Other	\$56,569
<b>TOTAL SOURCES</b>	<b>\$382,093</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$305,674

**Grantee:** Scott County Housing Council (SHTF #14-14)  
**Location:** Area Served: Scott and Muscatine Counties  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment / closing costs assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitation of single-family homes and multifamily housing units; emergency homeless shelter support; capacity building grants for housing agencies

Background: The Scott County Housing Council (SCHC) will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area's full continuum of housing needs. In 2010, the SCHC expanded its geographic service area to include Muscatine County and provides LHTF Program administrative services for the Muscatine Housing Cluster (MHC). The MHC's mission is to provide funding that will promote its annual plan goals through owner-occupied housing rehabilitation, down payment assistance for first-time homebuyers, and capacity building grants for its affordable housing partner agencies. Matching funds have been provided through cash contributions from the Riverboat Development Authority, Scott County, the cities of Davenport and Bettendorf, and various local lenders and community resources.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:* December 31, 2015

*Total Estimated Cost of the Project:* \$4,937,379

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$538,946
SCHC Grant Pool and RLF as of 8/31/13	\$169,801
Riverboat Development Authority	\$100,000
Scott County Regional Authority	\$80,000
Scott County Regional Authority	\$80,060
Scott County, Cities of Davenport and Bettendorf	\$22,000
Quad City Bank and Trust	\$1,000
THE National Bank	\$2,500
Modern Woodman Bank	\$1,000
Wells Fargo Banks, NA	\$16,500
Additional leverage form SCHC	\$717,421
Agency leverage	\$3,203,651
City of Muscatine and Magnum Trust	\$4,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

<b>TOTAL SOURCES</b>	<b>\$4,937,379</b>
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*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$538,946

**Grantee:** NIACOG Housing Trust Fund, Inc. (SHTF #14-15)  
**Location:** *Area Served: Cerro Gordo County*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: New rental construction (Opportunity Village project)

Background: The NIACOG Housing Trust Fund, Inc. will focus its LHTF Program award on financing the development of an accessible four-unit home in Cerro Gordo County to serve persons with disabilities in partnership with Opportunity Village, a local nonprofit organization. The project will help Opportunity Village's effort to decentralize its campus by providing new community-based housing options for persons with disabilities adhering to Olmstead principles. Matching funds will be provided through cash contributions from Opportunity Village.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$203,802

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$107,264
Opportunity Village	\$96,538
<b>TOTAL SOURCES</b>	<b>\$203,802</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$107,264

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #14-16)  
**Location:** *Counties Served: Allamakee, Clayton, Howard, and Winneshiek*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund (NEIRHTF) will use its LHTF Program award to assist in the preservation of affordable rental and owner-occupied housing in its service area. Proposed funding activities will address the repair and rehabilitation of the region's aging housing stock and first-time homebuyer assistance. Matching funds will be provided through cash contributions from Allamakee, Clayton, Howard, and Winneshiek Counties; the cities of Postville, McGregor, Monona, Cresco, Ossian, Fort Atkinson, Strawberry Point, Elma, and Decorah; Howard County Tourism; and local banks as well as an in-kind administrative contribution from Howard County Economic Development.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$356,742

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$285,392
Allamakee County Board of Supervisors	\$10,000
Freedom Bank	\$2,000
City of Postville	\$2,500
Clayton County Board of Supervisors	\$3,000
City of Monona	\$5,000
City of Strawberry Point	\$5,000
City of McGregor	\$5,000
Howard County Board of Supervisors	\$10,000
City of Cresco	\$5,000
City of Elma	\$1,000
Winneshiek County Board of Supervisors	\$10,000
City of Ossian	\$1,000
City of Fort Atkinson	\$500
City of Decorah	\$8,000
Howard County Tourism	\$2,000
Howard County Economic Development In-Kind	\$1,350
<b>TOTAL SOURCES</b>	<b>\$356,742</b>

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$285,392



**Grantee:** Council Bluffs Housing Trust Fund, Inc. (SHTF #14-17)  
**Location:** City of Council Bluffs  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rental housing rehabilitation and new construction, homeownership direct assistance and rehabilitation and new construction, and homebuyer and tenant education

Background: The Council Bluffs Housing Trust Fund will utilize its LHTF Program funding to promote the development and preservation of affordable rental and homeownership housing units through the financing of rehabilitation, new construction, or direct assistance activities. The trust fund will also promote homebuyer and tenant education, including general maintenance information. Matching funds will be provided through cash contributions from the Iowa West Foundation and Pottawattamie County as well as donated legal services from a local law firm.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$248,629

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$198,903
Iowa West Foundation	\$36,726
Pottawattamie County Board of Supervisors	\$6,000
Telpner Peterson Law Firm	\$7,000
<b>TOTAL SOURCES</b>	<b>\$248,629</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$198,903

**Grantee:** Fayette County Local Housing Trust Fund (SHTF #14-18)  
**Location:** Area Served: Fayette County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county's aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Fayette County and the cities of Oelwein and West Union.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$83,540

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$66,540
City of Oelwein	\$11,000
City of West Union	\$4,000
Fayette County Board of Supervisors	\$2,000
<b>TOTAL SOURCES</b>	<b>\$83,540</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$66,540

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #14-19)  
**Location:** *Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of owner-occupied housing in rural areas, single-family housing development for rental and homeownership, and rental housing and safe shelter rehabilitation

Background: The Iowa Northland Regional Housing Council (INRHC) LHTF will focus its efforts on partnering with the following: a Bremer County nonprofit agency to repair existing or create new rental housing for persons with disabilities; Iowa Heartland Habitat for Humanity to build or rehabilitate a single-family home; Cedar Valley Friends of the Family to help remodel a safe shelter for victims of domestic violence; Buchanan County Habitat for Humanity to help build or remodel a single-family home; Northeast Iowa Community Action Corporation to assist in the construction of a new home for lease-purchase; USDA Rural Development to provide needed roof and other repairs to affordable rental housing properties; and Iowa Northland Regional Council of Governments to administer an owner-occupied housing rehabilitation program for homeowners living in rural areas. Matching funds will be provided through cash contributions from the partner agencies and the Iowa Northland Regional Housing Council.

*Progress of the Work:* Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$464,413

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$364,730
Local Match: Larrabee Center	\$9,000
Local Match: Iowa Heartland Habitat for Humanity	\$9,000
Local Match: Cedar Valley Friends of the Family	\$5,000
Local Match: Buchanan County Habitat for Humanity	\$5,000
Local Match: NEICAC	\$9,000
Local Match: USDA Rural Development	\$24,000
Local Match: INRHC RLF	\$38,683
<b>TOTAL SOURCES</b>	<b>\$464,413</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$364,730

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** Western Iowa Community Improvement Regional Housing Trust Fund (SHTF #14-20)  
**Location:** *Counties Served: Cherokee, Ida, Monona, Plymouth and Woodbury*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation, direct homebuyer assistance, housing for special needs populations including accessibility improvements, and capacity building awards to local housing agencies

Background: The Western Iowa Community Improvement Regional Housing Trust Fund (WICIRHTF) will focus its LHTF Program award on helping to preserve the region's existing affordable housing stock by providing owner-occupied housing rehabilitation assistance. Additional trust fund priorities will include direct assistance to homebuyers as well as housing for special needs populations, which may include the financing of accessibility improvements for persons with disabilities. The WICIRHTF may also distribute funds through local housing partner agencies for eligible projects. Matching funds will be provided through cash contributions from Cherokee, Monona, Plymouth, and Woodbury Counties; the cities of Holstein and Ida Grove; and the Ida County Extension Council plus donated in-kind administrative services from the Siouxland Interstate Metropolitan Planning Council.

*Progress of the Work:* Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*  
December 31, 2015

*Total Estimated Cost of the Project:*  
\$379,777

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$302,537
Siouxland Interstate Metropolitan Planning Council	\$1,240
Cherokee County	\$15,000
Monona County	\$15,000
Plymouth County	\$15,000
Woodbury County	\$15,000
City of Holstein	\$4,000
City of Ida Grove	\$4,000
Ida County Extension for cities of Arthur & Battle Creek	\$8,000
<b>TOTAL SOURCES</b>	<b>\$379,777</b>

*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$302,537

**Grantee:** Polk County Housing Trust Fund (SHTF #14-21)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rental and owner-occupied housing rehabilitation, single-family development for homeownership, and rental housing development

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help finance activities under its approved allocation plan including capital improvements to existing rental housing, owner-occupied housing repairs, single-family homeownership activities, and rental housing development. Matching funds will be provided through a cash contribution from Polk County.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$1,084,167

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$867,333
Polk County	\$216,834
<b>TOTAL SOURCES</b>	<b>\$1,084,167</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$867,333

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #14-22)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental housing rehabilitation and homebuyer assistance

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households through the financing of needed repairs and rehabilitation of the county's aging owner-occupied and rental housing stock. Homebuyer assistance activities will also be a priority. Matching funds will be provided through cash contributions from Clay County and the city of Spencer as well as in-kind contributions of professional and administrative services.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Issued

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$76,667

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$59,167
Clay County	\$5,000
City of Spencer	\$11,000
CHI, Inc. (in-kind)	\$500
Emagine LLC (in-kind)	\$500
Montgomery, Barry, Bovee, Barry (in-kind)	\$500
<b>TOTAL SOURCES</b>	<b>\$76,667</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$59,167

**Grantee:** Great River Housing, Inc. (SHTF #14-23)  
**Location:** *Counties Served: Des Moines, Henry, Lee, and Louisa*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation, down payment assistance, acquisition / rehabilitation / resale or acquisition / demolition / new construction program, and capacity building activities for affordable housing development

Background: Great River Housing, Inc. will focus its LHTF Program award on providing owner-occupied rehabilitation assistance to homeowners, down payment assistance to homebuyers, and helping in the acquisition and rehabilitation / resale or demolition of dilapidated homes. Demolition assistance will require housing replacement through the new construction of an affordable housing unit. Assistance may also be provided to build the development capacity of nonprofit and private sector housing developers. Matching funds will be provided through cash contributions from Des Moines, Henry, Lee, and Louisa Counties; the cities of Burlington, West Burlington, Keokuk, Fort Madison, and Mount Pleasant; and the Southeast Iowa Regional Planning Commission.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$454,508

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$363,508
SEIRPC	\$26,000
Des Moines, Lee, Louisa & Henry Counties	\$37,500
City of Keokuk	\$5,000
City of Burlington	\$10,000
City of Mount Pleasant	\$2,500
City of Fort Madison	\$5,000
City of West Burlington	\$5,000
TOTAL SOURCES	\$454,508

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$363,508

**Grantee:** Waterloo Housing Trust Fund (SHTF #14-24)  
**Location:** Area Served: City of Waterloo  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Emergency shelter and transitional housing services through alternative housing and repair / renovation funding, owner-occupied housing repairs, and housing rehabilitation for accessibility

Background: The Waterloo Housing Trust Fund will focus its efforts on the following activities: emergency shelter and transitional housing services through alternative housing funding and financing for housing repairs or renovations, owner-occupied housing repairs, and housing rehabilitation for accessibility improvements. The Waterloo Housing Trust Fund will partner with local agencies that have the capacity to provide these services to income-qualified households. Matching funds will be provided through cash contributions from the city of Waterloo, local lenders, and other community foundations and resources

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$112,500

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$90,000
Guernsey Foundation	\$5,000
Community Foundation	\$5,000
University of Iowa Community Credit Union	\$1,500
Farmers State Bank / Duroe Family Foundation	\$1,000
Black Hawk County Union Council	\$1,000
Veridian Credit Union	\$1,500
UAW Local 838	\$1,000
City of Waterloo	\$5,000
MidWest One Bank	\$500
Lincoln Savings Bank	\$1,000
<b>TOTAL SOURCES</b>	<b>\$112,500</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$90,000



**Grantee:** Housing Trust Fund of Johnson County (SHTF #14-25)  
**Location:** Area Served: Johnson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the development and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, individuals, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County; the HTFJC (through fees earned); and the cities of Coralville, North Liberty, and Iowa City.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$437,044

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$349,044
Local Match: Local Governments	\$55,000
Local Match: HTFJC funds	\$33,000
<b>TOTAL SOURCES</b>	<b>\$437,044</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$349,044

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2014**

**Grantee:** East Central Iowa Housing Trust Fund (SHTF #14-26)  
**Location:** *Counties Served: Benton, Iowa, Jones, and Washington*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition / clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; and construction cost financing for transitional housing or homeless shelters

Background: The East Central Iowa Housing Trust Fund (ECIHTF) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; and construction cost financing for transitional housing or homeless shelters. Matching funds will be provided through cash contributions Hawkeye Area Community Action Program, Inc. and a Federal Home Loan Bank Affordable Housing Program grant.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$404,192

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$323,353
Local Match: HACAP	\$10,000
Local Match: FHLB AHP Grant (2013)	\$70,839
<b>TOTAL SOURCES</b>	<b>\$404,192</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$323,353

**Grantee:** Housing Fund for Linn County (SHTF #14-27)  
**Location:** Area Served: Linn County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition / clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; and transitional housing or homeless shelter preservation or development

Background: The Housing Fund for Linn County (HFfLC) will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition / clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; and financing for the preservation or development of transitional housing or homeless shelters. Matching funds will be provided through cash contributions from local lenders, the HFfLC (through loan repayments), and a Federal Home Loan Bank Affordable Housing Program grant.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$612,058

*List of All Revenue Sources Being Used to Fund the Project:*

Local Housing Trust Fund Program	\$489,646
Local Match: Contributions and Loan Repayments	\$17,881
Local Match: FHLB AHP Grant (2013)	\$104,531
<b>TOTAL SOURCES</b>	<b>\$612,058</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$489,646

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #14-28)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied housing rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area to the extent possible. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from cities throughout the county and tax increment financing low- and moderate-income benefit proceeds from Dallas County.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$194,125

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$155,300
Local Match	\$38,825
<b>TOTAL SOURCES</b>	<b>\$194,125</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$155,300

**Grantee:** Chariton Valley Regional Housing Trust Fund, Inc. (SHTF #14-29)  
**Location:** *Counties Served: Appanoose, Lucas, Monroe, and Wayne*  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family and multifamily housing improvements and redevelopment and removal of blighted properties for future redevelopment

Background: The Chariton Valley Regional Housing Trust Fund (CVRHTF) will focus its LHTF Program award on providing assistance to improve single-family and multifamily housing options in the region and the removal of blighted properties for future housing development. Owner-occupied housing rehabilitation will continue to be a priority. Matching funds will be provided through cash contributions from Appanoose and Wayne Counties; the cities of Centerville, Corydon, Chariton, Lucas, Seymour, and Promise City; and several local lenders, realtors, utility companies, area businesses and residents.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

December 31, 2015

*Total Estimated Cost of the Project:*

\$303,038

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Local Housing Trust Fund Program	\$240,504
Local Match - Cash	\$62,534
<b>TOTAL SOURCES</b>	<b>\$303,038</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$240,504

**Grantee:** Habitat for Humanity of Marion County (SHTF #14-01)  
**Location:** Pleasantville (Marion County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Pleasantville to be sold to a low-income family. The new 1,000 square foot ranch style home will include three bedrooms and one bathroom. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required community service hours prior to closing on the home. Since its inception in 1997, Habitat for Humanity of Marion County has constructed 35 single-family homes and rehabilitated an additional two homes for low-income homebuyers. The partner family for this build is a single mother, who has already completed more than 250 hours of community service, and her two teenage children. The family currently resides in a substandard two-bedroom rental property. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

October 31, 2015

*Total Estimated Cost of the Project:*

\$118,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$25,000
HFHMCI mortgage payments	\$40,000
HFHMCI cash on hand	\$50,000
Gifts in-kind from Habitat International	\$3,000
<b>TOTAL SOURCES</b>	<b>\$118,000</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$25,000

**Grantee:** Hope Haven Area Development Center Corporation (SHTF #14-02)  
**Location:** Morning Sun (Louisa County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven Area Development Center Corporation is awarded a \$50,000 grant to help acquire a single-family home in Morning Sun to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for three adults with intellectual disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. Hope Haven Area Development Center Corporation's staff provides services to the three existing tenants living in the property and became concerned when the property was put up for sale by the third-party owner's estate. The nonprofit organization decided to purchase the home to ensure the current tenants are not displaced and to have the option to make modifications to the home as may be required in the future to better serve tenant needs. The project will result in greater rental affordability for tenants through Hope Haven Area Development Center Corporation's plan to decrease rents by more than 20 percent in year one. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Complete – 3 Affordable Housing Units Assisted

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/13 Report

*Total Estimated Cost of the Project:*

\$138,000

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven Area Development Center Corp.	\$88,000
<b>TOTAL SOURCES</b>	<b>\$138,000</b>

*Amount of Funds Expended:*

\$0 (Funds disbursed in January 2014)

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Marion County (SHTF #14-03)  
**Location:** Pella (Marion County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County is awarded a \$25,000 grant to help construct a single-family home on an infill lot in Pella to be sold to a low-income family. The new 1,100 square foot ranch style home will include three bedrooms and one bathroom. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete the required community service hours prior to closing on the home. Since its inception in 1997, Habitat for Humanity of Marion County has constructed 35 single-family homes and rehabilitated an additional two homes for low-income homebuyers. The partner family for this build is a single mother and her two teenage children. The family currently resides in a substandard two-bedroom rental property. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signed

*Estimated Completion Date of the Project:*

September 30, 2015

*Total Estimated Cost of the Project:*

\$107,360

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$25,000
HFHMCI cash on hand	\$25,010
Accelerated Asset Recovery (AAR) Loan	\$54,350
Gifts in-kind from Habitat International	\$3,000
<b>TOTAL SOURCES</b>	<b>\$107,360</b>

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$25,000



**Grantee:** Hope Haven Support Foundation (SHTF #14-30)  
**Location:** Hawarden (Sioux County)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven Support Foundation is awarded a \$50,000 grant to help acquire a single-family home in Hawarden to provide affordable rental housing for persons with disabilities. The project will provide housing integrated in the community for four adults with intellectual disabilities who are eligible for the Medicaid Home and Community Based Services (HCBS) Waiver. The initial tenants are anticipated to be young adults between the ages of 17 and 21 who are currently institutionalized or being discharged from a facility designed for children under age 18 who will be eligible to participate in Iowa's Money Follows the Person initiative. Appropriate supportive services based upon a tenant's individual needs will be delivered on-site by a service provider selected by the tenant. The Project-Based Housing Program award will be used to help finance acquisition costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Acquisition Complete

*Estimated Completion Date of the Project:*

June 30, 2014

*Total Estimated Cost of the Project:*

\$121,500

*List of All Revenue Sources Being Used to Fund the Project:*

SHTF Project-Based Housing Program	\$50,000
Hope Haven Support Foundation	\$71,500
<b>TOTAL SOURCES</b>	<b>\$121,500</b>

*Amount of Funds Expended:*

\$50,000

*Amount of Funds Obligated:*

\$50,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**Direct Appropriation to the Polk County Housing Trust Fund**

**Grantee:** Polk County Housing Trust Fund  
**Location:** Area Served: Polk County  
**Project:** Direct Appropriation – RIIF

*Description of the Work:*

Project Type: Direct RIIF appropriation to the Polk County Housing Trust Fund for purposes of the construction of facilities to meet the specialized needs of adult persons with severe and profound disabilities who have high medical needs.

Activity: Mainstream Living, Inc. shall construct a 5,000 square feet fully accessible home to meet the specialized needs of five adult persons with severe and profound disabilities who have high medical needs to be located at 3355 East Douglas Street, Des Moines, Iowa 50317. The home will contain an internal lift and transfer system and five single bedrooms with five single bathrooms.

Background: The Iowa Legislature and the Governor of Iowa pursuant to 2010 Iowa Acts Senate File 2389 appropriated \$250,000 to the Iowa Finance Authority for transfer to the Polk County Housing Trust Fund for purposes of the construction of facilities to meet the specialized needs of adult persons with severe and profound disabilities who have high medical needs.

*Progress of the Work:*

The Appropriation Transfer Agreement was executed and the Award was disbursed to Polk County Housing Trust Fund (PCHTF) in November 2010. Construction of the “Baker House” was complete and all five residents were moved in as of December 9, 2010.

*Estimated Completion Date of the Project:*

Completed December 1, 2010

*Total Estimated Cost of the Project:*

\$1,245,156.80

*List of All Revenue Sources Being Used to Fund the Project:*

State of Iowa Direct RIIF Appropriation to PCHTF	\$250,000.00
Fundraising Contributions – Pledges Received	\$617,356.62
Fundraising Contributions – Pledges due 2011	\$125,702.00
Fundraising Contributions – Pledges due 2012	\$46,500.00
MSL Foundation	\$150,000.00
Future Fundraising	\$55,598.18
<b>TOTAL SOURCES</b>	<b>\$1,245,156.80</b>

*Amount of Funds Expended:*

\$250,000

*Amount of Funds Obligated:*

\$250,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Calhoun County  
**Location:** Rockwell City  
**Project:** Calhoun County Emergency Services Building

*Description of the Work:*

This project will be the construction of the Calhoun County Emergency Services Building. It will house Calhoun County EMS office area, training area and living quarters as well as the ambulances. It will also house the Emergency Management office and EOC, disaster response trailers, back-up 911 communication radios and paging system and also provide a training area for EMS, Fire, EOC personnel, the community and CERT programs. Demolition of existing metal frame abandoned, boarded up Casey's Store that currently sits on the property will enhance the aesthetics of the area. This structure will be constructed to be able to be used as a public shelter area during disaster events. The EOC will be a combined usage for meetings, trainings, exercises as well as emergency response. The Coordinators office will be housed in this building as well. A generator will be installed that will allow for sheltering capabilities for citizens during disaster events in our area and a fully operational EOC during disaster events. A permanent location for both EMS and EMA with the response equipment available will provide a heightened capacity to respond to and recover from natural or manmade disasters not only locally but regionally as well. Calhoun County is actively involved in Regional Homeland Security efforts as well as the Region V Haz Mat team located in Webster County. This permanent location will provide for disaster management that is more efficient and reliable for many years to come to not only the citizens of Calhoun County and the ability to provide support to our neighboring and regional county partners.

*Progress of the Work:*  
Complete

*Estimated Completion Date of the Project:*  
Complete

*Total Estimated Cost of the Project:*  
\$424,364

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$339,364.00
Calhoun County Board of Supervisors	\$85,000.00

*Amount of Funds Expended*  
\$339,364

*Amount of Funds Obligated*  
\$339,364

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Sabula  
**Location:** Sabula  
**Project:** Sabula Levee Certification Project

*Description of the Work:*

The City must complete a thorough inspection and construction work to certify its levee to FEMA. The project includes embankment construction, interior drainage work, a control structure, levee construction to increase height, and roadway reconstruction and design, construction administration, legal, and administration.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$740,600

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$296,240.00
City of Sabula	\$444,360.00

*Amount of Funds Expended*

\$204,070

*Amount of Funds Obligated*

\$296,240

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Stanton  
**Location:** Stanton  
**Project:** Viking Center Storm Shelter

*Description of the Work:*

The City of Stanton is proposing to build a 6,720 square-foot storm shelter, designed and constructed to FEMA 361 Guidance to withstand 250 mph winds. The shelter will provide near absolute life protection for up to 623 at-risk population, with an expected time period for usage of up to 2 hours. The proposed shelter will be constructed within a newly constructed 25,350 square-foot, multi-purpose facility (Viking Center), which will house a public library, preschool, wellness/recreation center, and community room. The lower portion of the building – consisting of the community room, wellness center exercise room, corridors, and restrooms/locker rooms – will serve as the tornado-safe area/shelter.

The storm shelter will be constructed on city-owned property with access to existing utilities. Its location is adjacent to the K-12 Stanton Community School, Green Belt walking trail, and numerous residences; thereby, providing a mixed use neighborhood with multiple transportation access. At-risk population to be served by the storm shelter includes K-12 students, school employees, Viking Center participants and workers, and city residents. Please note: The City of Stanton has a population of 714 people; therefore, 87% of the total populous will be served by this facility.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$850,200

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$625,100.00
City of Stanton	\$225,100.00

*Amount of Funds Expended*

\$78,962

*Amount of Funds Obligated*

\$625,100

**Grantee:** City of Dubuque  
**Location:** Dubuque  
**Project:** Lower Bee Branch Creek Restoration Project

*Description of the Work:*

The \$15.1 million Lower Bee Branch Creek Restoration Project involves the removal of 1,600 feet of buried storm sewer that lacks the capacity to handle the runoff from heavy rains, and then recreating and restoring 2,200 feet of the Bee Branch Creek (and flood plain) that once flowed through the area a century ago. Project includes: acquisition of 24 properties (interest already acquired by City); excavation; relocation of sanitary sewer, storm sewer, and water main; construction of two bridges; dredging a wet pond; and repairing streets impacted by the construction of the improvements.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$15,102,830

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,965,500.00
(LOAN) General Obligation Bonds	\$2,618,100.00
(LOAN) CWS State Revolving Loan Funds, SRF	\$5,155,430.00

*Amount of Funds Expended*

\$3,965,500

*Amount of Funds Obligated*

\$3,965,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Sergeant Bluff  
**Location:** Sergeant Bluff  
**Project:** Sergeant Bluff Stormwater Protection

*Description of the Work:*

The City of Sergeant Bluff constructed a drainage ditch to address the stormwater runoff needs for approximately 80% of the land area of our community in the mid-1980's. The drainage channel was not constructed to a standard of addressing what is commonly considered a 100 year rain/flood event; it was designed to address a 2 year storm event. Additional growth has occurred in our community in the meantime, with an estimated population increase of 30% during the past decade. Our current stormwater system is considerably undersized for the development that it needs to serve. Our City Council undertook a stormwater study in 2008, which was completed in 2009, that identified a list of improvements that needed to occur in order for the system to have the capacity to address a 100 year storm event. The City of Sergeant Bluff has budgeted in the Fiscal Year 2011 budget to undertake the first portion of the projects identified in the stormwater system report. Due to budget constraints we are unable to perform all components of the project out of our own resources except through a phased, multi-year approach. The estimated development cost, all components of which are targeted towards disaster prevention, is \$1,753,000.00

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,753,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$1,076,500.00
Local Funds	\$676,500.00

*Amount of Funds Expended*

\$945,744

*Amount of Funds Obligated*

\$1,076,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Plymouth County  
**Location:** Le Mars  
**Project:** Plymouth County Tornado Safe Room

*Description of the Work:*

Plymouth County Board of Supervisors is planning to construct an office annex to be located on the courthouse grounds in LeMars, Iowa. The approximately 3,000 square foot building will have a full basement serving as a walk-out. It is the intention of the supervisors to construct the basement from LiteDeck making the facility a storm shelter and tornado safe room in every sense of the word. The supervisors have identified a portion of the basement to be used as a tornado safe room.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$637,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$85,000.00
Plymouth County Local Option Sales Tax	\$552,000.00

*Amount of Funds Expended*

\$85,000

*Amount of Funds Obligated*

\$85,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Central Place Levee Repair

*Description of the Work:*

- To reconstruct the existing levee to meet Corps of Engineers' and FEMA standards to protect the Central Place Business Park consisting of 110 businesses
- Protects the area to the 500-year riverine flood event
- Prevents a dollar damage of estimated \$46,000,000

The Central Place levee project includes degrading and reconstructing approximately 5,900 feet of earthen levee, constructing the associated gatewell structures, pump station modifications and closure structures to provide a 500-year level of flood protection to the Central Place area; and implementing wetland and upland and bottomland forest mitigation features and components adjacent to the levee consisting of approximately 2.2 acres of upland forest and 2.2 acres of bottomland forest. The most recent Corps of Engineers cost estimate for the project totals \$7,600,000. The construction cost estimate is \$5.7 million.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$7,600,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$2,100,000.00
Federal Appropriations - FY09 & 10	\$5,000,000.00
City of Des Moines - Stormwater	\$500,000.00

*Amount of Funds Expended*

\$1,804,240

*Amount of Funds Obligated*

\$2,100,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Muscatine  
**Location:** Muscatine  
**Project:** Relocation and Construction of New Fire Station # 2

*Description of the Work:*

This project is for the development and completion of a new fire station. The current station, a one bay station, is not large enough to accommodate modern day fire equipment and the single apparatus bay is not able to be enlarged due to construction, site layout, and roof configuration of a flat roof underneath a truss assembly. The projected cost to relocate the current fire station that's in a flood plain to a new location out of the flood plain is \$1,300,500. This would be for a 10,500 square foot fire station with 4 apparatus bays. We are also proposing energy efficient HVAC via geothermal. This relocation and construction of a new fire station would also greatly impact our operational effectiveness of emergency responses for the community of Muscatine, Muscatine Airport, Muscatine County, and portions of Fruitland, Iowa.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,300,500

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$850,250.00
Iowa Department of Economic Development Grant for New Station	\$200,000.00
General Obligation Construction Bond	\$225,250.00
City of Muscatine	\$25,000.00

*Amount of Funds Expended*

\$850,250

*Amount of Funds Obligated*

\$850,250

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Hardin County  
**Location:** Cedar Rapids  
**Project:** Hardin County Emergency Operations Center

*Description of the Work:*

Construct a new building for the Hardin County Emergency Operations Center. This project will provide a permanent single-use Hardin County EOC next to the Hardin County Law Enforcement Center. The project will achieve the following disaster-related benefits: 1. Room designed as emergency operations center. 2. Room large enough to accommodate critical emergency operations personnel. 3. Room large enough to spread out maps for emergency operations. 4. Room to provide emergency management trainings. 5. Facility with adequate emergency supply storage. 6. Offices of Hardin County Emergency Management Agency staff. 7. Adequate space to expand technology to all response agencies inside and outside the EOC. 7. Garage space to store weapons of mass destruction response equipment, cot trailer, incident command trailer, and command vehicles. 8. Expanded communications capacity far exceeding what exists currently. This facility will have the ability for all agencies to meet in a secure area with room to effectively communicate. It will have the technology available to communicate by phone, fax, and computer. It will have cable TV to receive news reports. It will have screens showing current weather, shelter status, and other important information needed to dispatch correct information to responders in the field and respond to those responders in a timely manner. This will also allow personnel to disseminate accurate information to the community.

*Progress of the Work:*  
Complete

*Total Estimated Cost of the Project:*  
\$300,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$270,000.00
Hardin County	\$30,000.00

*Amount of Funds Expended*  
\$270,000

*Amount of Funds Obligated*  
\$270,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Hudson  
**Location:** Hudson  
**Project:** Cedar Street

*Description of the Work:*

To mitigate infrastructure and community costs related to flooding while implementing measures to prevent future flooding within our community. Hudson experienced severe flooding in 2008, 2009, and again in 2010. An engineering study has been completed to identify measures to prevent damages from flood events along Cedar Street. A proposed measure includes installing two dry detention ponds to provide 253,000 CF of storage with a release rate during the 100-year storm event of 23.84cfs. Additional measures would be to cap upstream culverts, and may also include some practices upstream to improve the drainage area such as: providing check dams, removing the existing concrete flumes, and providing a small detention area along US 63 near our school.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$320,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$288,000.00
City of Hudson	\$32,000.00

*Amount of Funds Expended*

\$255,858

*Amount of Funds Obligated*

\$288,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Amphitheater Phase I Levee

*Description of the Work:*

I-JOBS funding is requested to build a levee and floodwall along the west bank of the Cedar River from 3rd Avenue SW to the police helipad at the terminus of H Street SW. The proposed project will serve as a portion of future flood protection for the west side of Cedar Rapids and will intentionally be constructed to USACE standards in order to smoothly connect with later segments of the system. In addition, the levee and floodwall project will prepare the site for a separately-funded, 5000-seat riverfront amphitheater to be integrated in the future. The amphitheater is intended to jump-start the development of a 2.9 mile greenway along the west side of the river that will eventually tie into the city's overall open space and flood protection network, and the proposed levee is a crucial first step to this catalyst project.

Consistent with USACE standards, the levee portion of the project, which runs from the helipad to the intersection of 1st St SW and 3rd Avenue SW, will be constructed of compacted earthen fill with a slope not to exceed 3:1. Internal drainage or under-seepage will be incorporated into the levee. A zone free from woody vegetation will extend from 15' of the toe of the levee or appurtenant structures. Permanent plant containers, such as in-ground concrete planters, may be used to prevent root growth from compromising the levee. The floodwall portion of the project, which runs approximately from the intersection of 1st St SW and 3rd Avenue SW, will also be constructed to USACE standards for structural integrity and root-free zones.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,750,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$1,075,000.00
City of Cedar Rapids	\$675,000.00

*Amount of Funds Expended*

\$1,075,000

*Amount of Funds Obligated*

\$1,075,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Humboldt  
**Location:** Humboldt  
**Project:** City of Humboldt Fire and Rescue Station

*Description of the Work:*

The City of Humboldt is seeking I-Jobs II grant funding to construct a new fire station to replace the Fire Station at 29 5th Street South, which was built in 1968. Built on the outer edges of the city limits, it will be an 12,400 sq. ft. steel building, well insulated, serviceable, and workable, with an estimated budget of \$995,544. The new bay will be 70 ft. x 136 ft. This will allow ample space for equipment and county-wide trainings at the same time, keeping equipment where it needs to be when a call comes in, or when it comes back and needs to be prepared for the next call. In the current station is an area 24 ft. x 32 ft. for a small meeting room, kitchen area and restroom. The new area will be 32 ft. x 90 ft., with space for an office, shower, storage, kitchen area, and public restroom. The new station will give them extra space to hold on-site trainings with extra equipment, ease of practicing more often on their off hours, without disturbing any equipment, or sacrificing readiness for the next call.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$995,544

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$453,441.00
City of Humboldt	\$542,103.00

*Amount of Funds Expended*

\$453,441

*Amount of Funds Obligated*

\$453,441

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Lewis  
**Location:** Lewis  
**Project:** Lewis Fire Station

*Description of the Work:*

The City of Lewis must construct a new fire station. The current station is too small for all of the city's fire apparatus. For example, in order for the city's tanker truck to fit into the station, it must be full of water, otherwise it rides too high and would not fit in the doors. The current building has served its useful life and must be replaced. The new building, which has been designed and is ready to proceed to construction with funding, would provide enough storage space for the department's equipment and for their necessary meeting and training space. The overall project cost for the new fire station, including demolition of the existing station, is \$316,950.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$316,950

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$280,950.00
City of Lewis	\$36,000.00

*Amount of Funds Expended*

\$280,950

*Amount of Funds Obligated*

\$280,950

**Grantee:** City of Sioux City  
**Location:** Sioux City  
**Project:** Joint Field Services Facility

*Description of the Work:*

This Field Operations facility will encompass multiple disaster prevention operations including Police & Fire Emergency Response, Ambulance Service, Urban Search & Rescue, Regional Hazmat, Police Mobile Command, Police SWAT, Public Works, Utilities, Fleet, Transit Systems, and Emergency Field Operations Center. The project will erect a LEED certified regional field operations facility in a blighted industrial area to spur new development in a distressed area of Sioux City. Benefits are collaboration, improved disaster prevention planning, coordinated asset management, and coordinated disaster response. This facility compliments the Regional Security Institute to coordinate field emergency response activities. The facility allows for a strategic location for all disaster services to collaborate, share in efficiencies, and reduce operating expenses. An HDR Engineering Study recommended consolidation of the above services for best utilization of personnel and reduction of operating costs.

*Progress of the Work:*

Planning Stages

*Total Estimated Cost of the Project:*

\$18,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,800,000.00
Sioux City General Obligation Bonds	\$10,000,000.00

*Amount of Funds Expended*

\$50,461

*Amount of Funds Obligated*

\$3,800,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Fairfield  
**Location:** Fairfield  
**Project:** Water Works Pond Dam # 2

*Description of the Work:*

We are requesting I-Jobs funds to assist with the rehabilitation of the dam and spillway for Waterworks Pond Number 2. The proposed rehabilitation plan for Pond Number 2 is to totally remove and replace the existing concrete spillway. The spillway will be replaced with a similar spillway. The replacement work includes removing the existing spillway, placing new reinforced structural concrete, granular backfill, water management during construction, removing and replacing the trail bridge, finish grading, seeding, engineering, and contingencies.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$560,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$480,000.00
City of Fairfield	\$80,000.00

*Amount of Funds Expended*

\$241,002

*Amount of Funds Obligated*

\$480,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** CR Fire Department Central and West Side Fire Station

*Description of the Work:*

The Department's Central Fire Station, which was destroyed by the June 2008 flood, needs to be constructed outside of the 100-year and 500-year flood plain. The Fire Station is designed to be an emergency operations/command center and houses an engine company, truck company and rescue unit, as well as hazardous materials, special operations, urban search and rescue specialty response vehicles that are designated to respond to regional chemical, biological or environmental emergencies, or incidents involving technical rescue strategies such as high angle, confined space, or entrapment/entanglement. The total project costs are \$14 million, primarily due to additional space needed for special operations, hazardous materials, river rescue boats, and urban search and rescue response vehicles. Further, the old Central Fire Station lacked adequate training facilities, firefighter protective gear storage space, public meeting room space, emergency shelter, and firefighter living quarters. The Cedar Rapids Fire Department is requesting \$5 million in I-Jobs funding for this need.

The relocation of an existing northeast fire station to the west side of the City, which needs to be completed concurrently with the Central Fire Station construction to provide uninterrupted emergency response coverage to all geographic areas of the community, will enable the City to improve response times to sections of the community west of the Cedar River. The need for an additional west side fire station has been necessary for at least 15 years in an area that has grown by nearly 20,000 citizens. The same area is projected to grow by up to 40,000 citizens over the next 30 years. The strategic location of all fire stations is a key factor in the flood and economic recovery efforts of the City, as an essential service established to support future growth in the area. The City is requesting I-Jobs funding of \$1.6 million for the \$2.8 million west side fire station construction project. The total cost of \$2.8 million includes \$1 million for land acquisition and \$1.8 million for construction.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$16,800,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$6,600,000.00
Federal Emergency Management Agency Public Assistance Grant Program	\$9,000,000.00
City of Cedar Rapids Capital Improvement Project Funding	\$900,000.00
Sale of Fire Station at 1424 B Avenue NE to Coe College	\$300,000.00

*Amount of Funds Expended*

\$2,180,407

*Amount of Funds Obligated*

\$6,600,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Woodbine  
**Location:** Woodbine  
**Project:** Woodbine Fire Station

*Description of the Work:*

The current Woodbine Fire Station is undersized for the community, and as a result some of the city's fire apparatus is stored in a rented building over a mile from the main station. This causes logistical problems and delays that negatively impact response times. The proposed project is a 50'x70' building adjacent to the current building.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$202,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$102,000.00
USDA Rural Development	\$100,000.00

*Amount of Funds Expended*

\$102,000

*Amount of Funds Obligated*

\$102,000

**Grantee:** City of Fort Madison  
**Location:** Fort Madison  
**Project:** Water Main and Booster Station Project

*Description of the Work:*

The 2008 Iowa floods had a devastating effect on a facility already suffering from antiquated equipment and being located within the 100-year floodplain. In fact, repeated flood experiences resulting in relocating this facility to a new site. The project involves the construction of a new 20 inch water main and booster station. The new booster station will be constructed above the 500-year floodplain and replace the existing facility that is located below the 100-year floodplain. These improvements are necessary to distribute water from the new water treatment plant to area residents and businesses and provide adequate water pressure (i.e., booster station) for fire protection and during peak use periods.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$4,571,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$2,485,500.00
City of Fort Madison (SRF Loan)	\$2,085,500.00

*Amount of Funds Expended*

\$2,092,489

*Amount of Funds Obligated*

\$2,485,500

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Edgewood  
**Location:** Edgewood  
**Project:** Emergency Building/Storm Shelter Project

*Description of the Work:*

The City proposes to construct a needed safe room and a new fire station/ambulance building. The safe room will be constructed within and part of the new building. Incidental, but part of the safe room project, are five backup power generators to protect City facilities and one outdoor weather siren. This project will keep citizens safe from severe storms and provide the necessary equipment, including fire, ambulance, generators, and siren to respond to emergencies of all types.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,290,428

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant program	\$300,000.00
FEMA	\$400,000.00
USDA	\$100,000.00
City	\$490,428.00

*Amount of Funds Expended*

\$300,000

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Coralville  
**Location:** Coralville  
**Project:** Flood Mitigation on Biscuit Creek and Clear Creek

*Description of the Work:*

The project includes a coordinated system of permanent and removable flood walls, earthen berms, storm sewers, and gates to protect low-lying areas of Coralville surrounding Biscuit Creek and Clear Creek to a level of one foot above the 2008 floods. The existing and proposed improvements include berms, walls, and storm sewer collection systems. Temporary pumps will be used during periods of high water levels to pump local rainfall flows back into the channel. It is the City's intent to seek funding for two permanent storm water pump stations and accompanying storm sewer collection systems to serve this area in the future. One of those would be located on the south side of Clear Creek in the vicinity of the former Movie Gallery site and the other would be located at the east confluence of Biscuit Creek and Clear Creek. The project will include a sluice gate on the 36-inch storm sewer discharge line to protect the upstream intakes; tying the existing wall into the earthen berm adjacent to the existing pump station; and raising a 25-foot long low spot on the existing berm to the 658.0 elevation of the wall. The project will also install a sluice gate on the end of the existing 18" diameter storm sewer line in the Hwy 6 right-of-way.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$8,706,263

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$3,657,090.00
City of Coralville	\$2,036,629.00
US Department of Commerce EDA	\$1,528,787.00
Randy Ward, Villas on 4th	\$100,000.00
FEMA Alternate Project Funds	\$450,000.00
CDBG CRANDIC Railroad Project	\$509,595.00
CDBG Backflow Prevention Project	\$226,162.00
IDOT Trail Funds	\$198,000.00

*Amount of Funds Expended*

\$451,625

*Amount of Funds Obligated*

\$3,657,090

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Afton  
**Location:** Afton  
**Project:** City of Afton Sewer Relining

*Description of the Work:*

The City of Afton (population 917) needs to reline the 8" sewer main on East Filmore Street. We have a lot of Inflow & Infiltration (I&I) in our main and lining the main running under East Filmore Street (concrete street) would prevent future damage. When we get heavy rains, we have too much water entering our main and filling up our lagoons. The flow of excessive water results in possible backups in basements and businesses, excessive flows in existing sewer lines, and possible deterioration and overflow of sewer lagoons. All these results impact the human and wildlife environment and are likely to cost the city hundreds of thousands of dollars in the future. Total estimated cost is \$100,000.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$84,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Competitive Grant Program	\$54,000.00
City of Afton	\$30,000.00

*Amount of Funds Expended*

\$54,000

*Amount of Funds Obligated*

\$54,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Ottumwa  
**Location:** Ottumwa  
**Project:** Ottumwa Sewer Separation/Flood Mitigation

*Description of the Work:*

Ottumwa is applying for funds to implement a sanitary and storm water separation project. The purpose of the project is to protect residents from sewer back-ups and reduce flooding during heavy rainfall and flood events. The project consists of laying 1,350 linear feet of sanitary sewer pipe and 2,001 linear feet of storm sewer pipe. The project will protect 302 homes and 906 people in the immediate area. The project will address a pending IDNR Consent Order and is part of a multi-phase 20 year project.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,200,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$800,000.00
State Revolving Fund (SRF)	\$375,000.00
City of Ottumwa	\$25,000.00

*Amount of Funds Expended*

\$800,000

*Amount of Funds Obligated*

\$800,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Volga  
**Location:** Volga  
**Project:** Volga River Dike

*Description of the Work:*

Installation of 450' of riprap on the Volga Dike that runs on the west side of the Volga River and protects the community from high water events. This 450' section will complete the riprap along the dike that was recommended by the Army Corps inspection visits. The protection of the dike system is important for the City's infrastructure that remains following the FEMA Buyout in 1999. The accomplishment of this project lowers the probability of loss of life as over 75 properties still remain in the flood plain area protected by the levee. In August 2009, the city of Volga adopted their updated Hazard Mitigation plan. The most notable property protection action item prioritized was the Volga River levee. The Volga River Levee was placed along the western side of the Volga River in 1948 at the City's expense. Designed to withstand 100 year recurrent flood waters from the Volga River, the City understands the importance of maintaining and improving the levee system to protect the 75 residential, commercial and municipal structures valued at \$2.2 million.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$17,850

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant Program	\$16,065.00
City of Volga	\$1,785.00

*Amount of Funds Expended*

\$14,512

*Amount of Funds Obligated*

\$16,065

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Belmond  
**Location:** Belmond  
**Project:** Storm Sewer Upgrades

*Description of the Work:*

The City will be installing larger storm sewers. This will get the Belmond-Klemme Jr. Sr. High School property draining to larger mains to expedite conveyance and relieve surface flooding.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,904,749

*Amount of Funds Expended*

\$169,750

*Amount of Funds Obligated*

\$600,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Former Federal Courthouse

*Description of the Work:*

The City intends to convert the Former Federal Courthouse into City offices.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$4,100,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$2,000,000
<u>2010 Legislative Appropriation</u>	<u>\$2,100,000</u>

*Amount of Funds Expended*

\$3,300,000

*Amount of Funds Obligated*

\$3,300,000

**Grantee:** City of Davenport  
**Location:** Davenport  
**Project:** Modern Woodmen Park Flood Protection

*Description of the Work:*

The Modern Woodmen Park Stadium Flood Protection Project will replace the existing plaza in front of the ball park that is prone to leaks with an impermeable concrete plaza, and include removable flood control walls, subsurface cut-off-walls, an elevated pedestrian walkway and enhanced drainage systems.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$2,100,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$1,050,000
City of Davenport General Obligation Bonds	\$525,000
<u>City of Davenport Sales Tax</u>	<u>\$525,000</u>

*Amount of Funds Expended*

\$1,050,000

*Amount of Funds Obligated*

\$1,050,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Des Moines Fire Department  
**Location:** Des Moines  
**Project:** Des Moines Fire Training and Logistics Relocation

*Description of the Work:*

The project provides for site acquisition, and design, engineering, and construction of the Des Moines Fire Department Training and Logistics Facility. This project provides for a new facility that will include classrooms and other areas required for training DMFD personnel, and maintenance and quartermaster spaces.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$10,244,086

*Amount of Funds Expended*

\$3,000,000

*Amount of Funds Obligated*

\$3,000,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Tonawanda Ravine Improvements

*Description of the Work:*

This project will provide bank stabilization, stream bed stabilization and erosion control on highly erodible ground that is impacting utilities, road infrastructure and water quality.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,400,000

*Amount of Funds Expended*

\$700,000

*Amount of Funds Obligated*

\$700,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Iowa City  
**Location:** Iowa City  
**Project:** Wastewater Treatment Plant Project

*Description of the Work:*

Iowa City will use funds to mitigate future damages by relocating a flood-impacted wastewater treatment facility out of the Iowa River floodplain. Funds would be used for the design, engineering, and construction of the expansion of the South Wastewater Treatment Plant. The project also will begin the demolition of the North Wastewater Treatment Plant and start the development of public green space where the North Plant is currently located.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$46,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-Jobs Local Infrastructure Grant	\$3,495,293
I-Jobs II Targeted Grants	\$2,000,000
Economic Development Administration	\$22,000,000
CDBG Disaster Recovery Grant	\$5,000,000
Local Match	\$13,504,707

*Amount of Funds Expended*

\$2,000,000

*Amount of Funds Obligated*

\$2,000,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Linn County  
**Location:** Cedar Rapids  
**Project:** Jean Oxley Linn County Public Service Center

*Description of the Work:*

The renovation and expansion of the Jean Oxley Linn County Public Service Center. The building will house the following services: Assessor, Auditor, Board of Supervisors, Finance and Budget, Planning and Development, Human Resources, Recorder, Risk Management and Treasurer.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$14,039,540

*List of All Revenue Sources Being Used to Fund the Project:*

Iowa Standing Appropriations Bill	\$4,500,000
IDED	\$317,300
FEMA	\$3,809,604
I-JOBS II Grant	\$4,400,000
Bond Proceeds	\$1,012,636

*Amount of Funds Expended*

\$4,400,000

*Amount of Funds Obligated*

\$4,400,000



**Grantee:** City of Waterloo  
**Location:** Waterloo  
**Project:** Public Works Building

*Description of the Work:*

The new Public Works building will be built upon a cleaned-up Brownfield site, located in close proximity to City Hall and Downtown Waterloo. The project will allow for disaster coordination from a central site, away from potential flood impacted areas for many necessary services during a disaster. This building could incorporate Public Work type services including Central Garage Department, Street Department, Sign Department, Traffic Department, Building Maintenance Department, some Engineering functions, some Code Enforcement functions and some Sanitation functions. It is also anticipated that this site contains a future recycle center for public use. The project contains office space, workshop space, vehicle parking space and equipment storage space for 75 large vehicles, 40 small vehicles and 22 maintenance stalls in a fully functioning vehicle maintenance center.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$5,000,000

*Amount of Funds Expended*

\$4,327,380

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** Broadlawns Medical Center  
**Location:** Des Moines  
**Project:** Broadlawns

*Description of the Work:*

Construction of new registration and financial counseling areas include enclosed rooms for privacy, and the new reception and waiting areas will facilitate registration as well. It is anticipated that the ED would be constructed before construction of the new Hospital entrance and registration areas is commenced in order to ensure patient access to the Hospital registration area during construction.

Project Component Description: New Patient Registration, Admissions & Front Lobby \$1,450,000

Once the additional capital improvements described above are completed, the Hospital plans further construction, including the addition of a floor to the Sands building that currently houses inpatient medical/surgical and psychiatric patients. The addition of this floor will allow for the conversion to all private patient rooms as well as an increase in the number of inpatient psychiatric rooms to accommodate the significant demand for inpatient psychiatric services in central Iowa.

*Progress of the Work:*

Complete

*Estimated Completion Date of the Project:*

Complete

*Total Estimated Cost of the Project:*

\$1,450,000

*Amount of Funds Expended*

\$1,000,000

*Amount of Funds Obligated*

\$1,000,000

**Grantee:** Cedar Rapids Veterans Memorial Commission  
**Location:** Cedar Rapids  
**Project:** Veterans Memorial Building Post-Flood Restoration and Renovation

*Description of the Work:*

The restoration of Vets Memorials includes the installation of a new boiler room, as well as all heating and cooling infrastructure, building sprinkling, replacement of two elevators and complete overall American with Disabilities access improvements to building, restoration of 2<sup>nd</sup> Avenue entrance, new mechanical and electrical systems, restoration of the historic ballroom for public use, and restoration of office and meeting space across four floors.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$22,000,000

*Amount of Funds Expended*

\$1,631,053

*Amount of Funds Obligated*

\$4,400,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Court Avenue/Water Street Storm Water Pump Station

*Description of the Work:*

This project will separate the combined into two distinct systems and construct a storm water pump station that will discharge to the Des Moines River. An estimated 3,600 linear feet of storm sewer piping will be needed to convey the storm water to the pump station. An estimated 9,200 square yards of paving will be replaced due to the sewer construction.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$9,658,000

*Amount of Funds Expended*

\$3,050,000

*Amount of Funds Obligated*

\$3,050,000

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Riverpoint Trunk Sewer Separation and Pump Station

*Description of the Work:*

Construction of two sanitary pump stations, separating combined sanitary/storm sewer flows in the Murphy Street area, and miscellaneous associated work including cleanup and other incidental items.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$3,345,000

*Amount of Funds Expended*

\$1,250,000

*Amount of Funds Obligated*

\$1,250,000

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** WRA Equalization Basin Utilization

*Description of the Work:*

This project will provide additional capacity and better utilization of two of the Wastewater Reclamation Authority's existing equalization basins for the control of peak flows during wet weather events in the Des Moines WRA's sewer system. These improvements include raising the elevation of one equalization basins berm to match the adjacent cell, modifying the piping between equalization basin cells, and improving the equalization basin controls. This project will not only provide additional capacity, it will help prevent sanitary sewer overflows and sewer surcharging during high flow events in the future.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$1,000,000

*Amount of Funds Expended*

\$500,000

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Jesup  
**Location:** Jesup  
**Project:** Jesup City Hall

*Description of the Work:*

The new city hall will be located at the previous city hall location. The new city hall will house the Clerk, Deputy Clerk, and Billing Clerk offices along with council chambers, Police Department and Sally Port, Water/Wastewater offices and Building Inspection offices. The basement will house all mechanical, storage area and at as a storm shelter.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$1,135,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS II Grant	\$475,000
Local Options Sales Tax Revenue	\$160,000
Local Options Revenue Bonds	\$500,000

*Amount of Funds Expended*

\$475,000

*Amount of Funds Obligated*

\$475,000

**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of Norwalk  
**Location:** Norwalk  
**Project:** Orchard Hills Drainage Channel Improvements

*Description of the Work:*

The Orchard Hills Drainage Channel is currently eroding at a rapid pace, threatening the residential homes on the south side of the creek and Highway 28. The project will re-cut and stabilize the creek bed, this saving both the highway and the homes. Each of the homes are valued at \$180,000 and up.

*Progress of the Work:*

Complete

*Total Estimated Cost of the Project:*

\$350,000

*Amount of Funds Expended*

\$290,480

*Amount of Funds Obligated*

\$300,000



**Annual Infrastructure Report – 2013**  
**Iowa Finance Authority**  
**I-JOBS Disaster Prevention Program**

**Grantee:** City of West Union  
**Location:** West Union  
**Project:** West Union Green Pilot Project

*Description of the Work:*

The project reconstructs the existing streets and sidewalks, city water, sanitary sewer and lighting systems of a six block area in downtown West Union. This highly innovative streetscape project will incorporate permeable pavers, rain gardens and bio-retention cells to retain, slow, cleanse and cool surface water to mitigate potential flooding and preserve critical environment. All activities will reduce total energy use, increase energy efficiency and create jobs in a manner which will revitalize this small rural community.

*Progress of the Work:*

Construction

*Total Estimated Cost of the Project:*

\$8,017,612

*List of All Revenue Sources Being Used to Fund the Project:*

IDOT Rise	\$2,327,034
CDBG	\$1,000,000
IDALS/IJOBS	\$500,000
IDNR/IJOBS	\$100,000
EPA Climate Showcase	\$500,000
WU/Main Street	\$10,000
Fayette County	\$10,000
WIRB	\$500,000
Challenge Grant	\$100,000
I-JOBS	\$1,175,000
City of West Union	\$1,794,583

*Amount of Funds Expended*

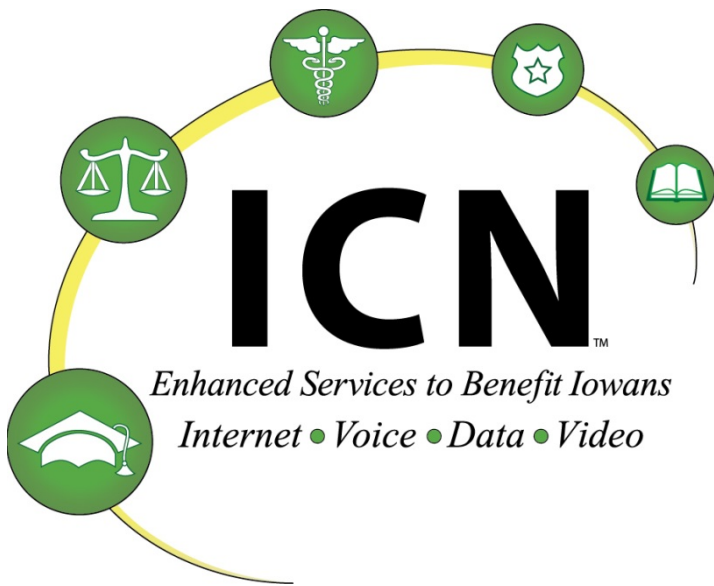
\$813,154

*Amount of Funds Obligated*

\$1,175,000

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COMMISSION**



2013

# ANNUAL INFRASTRUCTURE REPORT

DAVID LINGREN  
EXECUTIVE DIRECTOR

January 13, 2014

This report is being submitted to the Legislative Services Agency in accordance with several sections of the Iowa Code, including Code Sections 8.57(6)(h) and (i), 8.57A(5), 8.57B(5), 8.57C(4), 12.E12, 12.79, 12.88, and 12.88A.

If you have questions or require additional information contact:

Mark Johnson  
Administration Director  
[mark.johnson@iowa.gov](mailto:mark.johnson@iowa.gov)  
515-725-4608

## Infrastructure Appropriations for the *Equipment Project*

### Description:

The ICN has received appropriations to replace and upgrade equipment that is reaching its end of functional life for FY 2007, 2008, 2009, 2010, 2011, 2012, and 2013. Following is an explanation of the two multi-year equipment replacement projects funded by the appropriations.

#### **Voice (Local Telephone System) equipment serving state agencies on the Capitol Complex and surrounding areas**

The manufacturer no longer supports the equipment and third-party refurbished replacement parts are becoming scarce. So far, the ICN has not experienced large outages. Expenditures are being made to replace telephones and network equipment, as well as labor and training costs.

#### **Internet Services Technology Equipment**

Many new video applications for education, medical, and other government services are moving to Internet Protocol (IP) technology. Capabilities offered by the new equipment would allow more simultaneous "IP" sessions and better quality Video over IP (VoIP) conferences than are currently supported. Availability of the IP option meets the current and future needs of the educational community as more video sites deploy and utilize IP connections.

### Progress:

About 88% of the phones on the legacy equipment have been upgraded with the funds approved. Variations in staffing levels across agencies in the last couple of years have caused this number to fluctuate. Recent technology developments and agency demand have led the ICN to add another component as a new option, one that provides unified messaging and unified communications. This project is underway, and legacy phones will be moved to one of the two new platforms. ICN currently has 12% of users on the legacy platform, 84% on the new platform, and 4% on the new technology platform. Legacy users will be migrated to one of the new platforms.

Fiscal year (FY) 2011 funding for Internet Services equipment required the selection of technology for the IP Video platform, which was completed earlier in 2011. The ICN selected equipment based on the H.323 protocol, which is an industry standard. The remaining appropriated funds will be used to provide equipment at the video sites during the transition to the H.323 standard.

### Total Estimated Cost of the Projects:

The total cost for both projects is estimated to be approximately \$9 million - \$20million for voice and \$11 million for Internet service equipment. The total amount includes funds previously appropriated.

**Table 1. Appropriations and Spending for the Equipment Project**

Revenue Sources	Project	Fiscal Year	Appropriated Amount	Expended	Encumbered	Balance	Percent Complete	Est. Completion Date
0943/04U11	Equipment Project	2011	\$ 2,244,956	\$ 2,219,959	\$ 24,997	\$ 0	99%	12/31/13
0943/04U12	Equipment Project	2012	\$ 2,248,653	\$ 255,709	\$ 15,364	\$ 1,992,944	2%	12/31/14
0943/4U13	Equipment Project	2013	\$ 2,198,653	\$ 0	\$ 0	\$ 2,198,653	0%	6/30/2016
0943/4U14	Equipment Project	2014	\$ 2,198,653	\$ 0	\$ 0	\$ 2,198,653	0%	6/30/2017

## Infrastructure Appropriations for the *Capitol Complex Redundancy Project*

### Description:

In FY 2009, ICN began a three-year project to ensure greater telecommunications redundancy for the hub of Iowa's State Government. Following is information regarding the appropriations made for the first two years of the project:

**FY 2009** - ICN received an appropriation of \$1,800,000 to provide a redundant fiber ring outside of the Capitol Complex tunnels that leaves the current tunnel based fibers in place as a backup fiber path and connects all the Complex buildings with a second fiber entrance point along with necessary electronics, power systems, and power backup facilities to minimize vulnerability and ensure continuity of operations for the Capitol Complex.

**FY 2010** – ICN received an appropriation of \$2,320,000 to provide voice service redundancy by installing a redundant voice switch off of the Capitol Complex and distributing the building specific voice equipment at appropriate locations. With this decentralization, if the location specific equipment fails, only the building where it is located would be impacted. Additional design changes were made to provide fiber and switch redundancy that are more robust and cover more than the initial nine buildings anticipated under the appropriation request.

### Progress:

The FY 2009 fiber and equipment have been placed and are in-service. The network monitoring tools purchased provide the ability to pinpoint the cause of outages or network anomalies as they occur in a timelier manner.

The distribution of the voice equipment to the various buildings cost far less to complete than anticipated, mostly due to the ability to expedite the rewiring necessary in each of the buildings. The ICN used more internal labor than external to complete this portion of the project, thus affecting the costs for the appropriation. As of December 2012, work on the Capitol Complex was completed. Additionally, a redundant site to connect to other vendors that currently provide service to the Capitol Complex and out-state users was established. This project has been completed.

### Total Estimated Cost of the Project:

The total cost of the project was \$3,223,616, less than the estimated \$4.6 million, which was appropriated in FY 2009 and FY 2010. Due to internal cost saving measures the project came in under the estimate. The remaining \$896,384.00 of the appropriated funds was released back into the Technology reinvestment fund July 1, 2013.

**Table 2. Appropriations and Spending for the Capitol Complex Redundancy Project**

Revenue Sources	Project	Fiscal Year	Appropriated Amount	Expended	Encumbered	Balance	Percent Complete	Est. Completion Date
0943/07U9	Capitol Complex Redundancy	2009	\$ 1,800,000	\$ 1,800,000	\$ 0	\$0	100%	Complete
0943/06U9	Capitol Complex Redundancy	2010	\$ 2,320,000	\$ 1,423,616	\$ 0	\$896,384	100%	Complete

## Infrastructure Appropriations for the *Generator Replacement Project*

### Description:

The ICN received an appropriation of \$2,755,246 to replace 89 aging generators that have been in the field for over 14 years.

### Progress:

An RFP was completed and a contract awarded for the purchase and installation of generators in the beginning of FY 2010. Many sites also required the addition of an Ethernet switch for the management capabilities to function, and these were installed as necessary with the generators. Due to modifications in the network, ICN discovered additional sites that would benefit from a new generator, and took action on those sites as well. All work is complete.

### Total Estimated Cost of the Project:

The project is completed at a cost of \$2,718,964 and the remaining \$36,282 from the appropriation was released back into the Technology Reinvestment Fund July 1, 2013.

**Table 3. Appropriations and Spending for the Generator Replacement Project**

Revenue Sources	Project	Fiscal Year	Appropriated Amount	Expended	Encumbered	Balance	Percent Complete	Est. Completion Date
0943/05U9	Generator Replacement	2010	\$2,755,246	\$ 2,718,964	\$ 0	\$ 36,282	100%	Complete



<b>JUDICIAL BRANCH</b>
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## Project

The Iowa Judicial Branch began work on mandatory Electronic Filing of documents for the second time in 2007. “The project is designed to implement an Electronic Document Management System (hereinafter “EDMS”) to facilitate the electronic filing of information/documents with Courts of Iowa.”<sup>1</sup> The EDMS project covers all District courts as well as the Court of Appeals and Supreme Court.

## Progress

Work began following contract signing in November 2008. Design, development, testing, training and implementation were completed in two (2) pilot counties in Calendar Year 2010.

EDMS business and technical staff continue to enhance EDMS in order to realize efficiencies, make it easier for court filers to use, and improve access to the judicial system for the citizens of Iowa, as well as filers from other states involved in litigation in Iowa courts.

Further enhancements and improvements continue as implementation continues. Implementation of EDMS has been completed in forty-three (43) counties in judicial sub-districts 3A, 3B, 2A, 2B, 5A and 5C currently. Additionally, implementation is planned to reach as many as 30 counties in Calendar Year 2014 including work in sub-districts 5A, 5B, 6, A, 1B, 7, 8A, and 8B. The Judicial Branch provides onsite training for internal and external filers prior to implementation in a county or group of counties. Due to staffing shortages in the Judicial Branch contract staff have been hired to assist in the training and support functions for the EDMS project.

Work continues on the development and training for electronic filing to cases on appeal in the Supreme Court and Court of Appeals courts with complete implementation anticipated in calendar year 2014.

## Total Approved Funding for EDMS Project

Estimated EDMS project cost is \$19,000,000 over 5 years. Technology Investment Funds approved for the EDMS project is \$1,000,000 for FY13. Infrastructure Funds approved for the EDMS project in FY 14 is \$3,000,000.

## Funding Sources for the EDMS Project

The Enhanced Court Collections Fund, the Court Technology Fund, Technology Reinvestment Funds and Infrastructure Funds are being used for this project.

## Total Project Funds Expended

Total expended funds from all sources are approximately \$17,000,000 as of December 31, 2013. Estimated completion date for full implementation is Calendar 2015.

## Funds Expended from Technology Reinvestment Funds (FY13)

Software Development	\$ 701,604.00
Hardware (PC's / Scanners)	\$ 201,137.00
Software (License / Maintenance)	\$ 90,151.00
Network Cabling	\$ 5,450.00
<b>Expended Technology Reinvestment Funds Total (Dec 31, 2013)</b>	<b>\$ 998,342.00</b>
<u>Unexpended Technology Reinvestment Funds (Dec 31, 2013)</u>	<u>\$ 1,658.00</u>
<b>Expended Infrastructure (B30) Total (Dec 31, 2013)</b>	<b>\$ 705,306.00</b>
<u>Unexpended Technology Reinvestment Funds (Dec 31, 2013)</u>	<u>\$ 2,294,694.00</u>

Product enhancement and implementation continues in additional counties and sub-districts which as noted above and the unexpended funds will be used for those items.

<sup>1</sup> Source: Electronic Document Management System (EDMS) RFP # JB050508 – title page.

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## DEPARTMENT OF MANAGEMENT

## Iowa Department of Management

### Technology Reinvestment Fund Appropriations Status Report (8.57C)

December 2013

**Project:**

Iowa Grants Management Implementation Project - IowaGrants.gov

**Description:**

IowaGrants.gov provides grant management software that encapsulates the entire grant management life-cycle allowing Iowa's state agencies to automate 100% of their grant management processes online. IowaGrants.gov is capable of managing the grant tracking, application, selection, award/contracting, monitoring, communications, modification, reporting, close-out, and financial management processes.

IowaGrants.gov is available to all state agencies that administer a variety of state and federal competitive and pass-through grant programs. While the grant management process generally follows a rather standard set of steps from application through grant closeout, the particular requirements of each state agency and of each grant program requires a configurable approach. IowaGrants.gov accommodates unique requirements in the management of each individual grant program.

IowaGrants.gov improves Iowa's grant management process in the following areas:

- Provide transparency of Iowa's grant making process and resource allocation;
- Increase citizen access to state administered grant programs;
- Expand accessibility to grant information ensuring accountability to legislators, boards, commissions, stakeholders, and citizens;
- Eliminate of the costs of continued investments in the development and operation of agency-unique grant management systems.

**Progress of Work Completed:**

This project is ongoing. The following agencies/elected officials are currently utilizing IowaGrants.gov:

Department of Administrative Services, Information Technology Enterprise  
Department of Economic Development  
Department of Education  
Department of Management  
Iowa Commission on Volunteer Service  
Office of Drug Control Policy  
Department of Public Health  
Department of Cultural Affairs  
Department of Public Defense, Homeland Security and Emergency Management Division  
Department of Public Safety  
Department of Justice

**Total Estimated Cost of Project:**

\$1,432,300 – Total cost of 6 year contract – ending July 29, 2014.

**List of all Revenue Sources to Fund the Project:**

FY09 Pooled Tech Funding	\$455,000
FY11 Pooled Tech Funding	\$414,311
FY 13 Technology Reinvestment Fund	\$125,000 – 2012 Iowa Acts, Chap. 1140, Sec. 3.6

**Amount of Funds Expended:**

\$871,081 as of November 30, 2013

**Amount of Funds Obligated:**

\$994,311

**Estimated Completion Date of Project:**

The expectation is that all state agencies will be utilizing IowaGrants.gov to some extent by December 2014. It may take more time to add all individual grant programs, especially for the larger agencies.

**Iowa Department of Management**

**Technology Reinvestment Fund Appropriations Status Report (8.57C)**

**December 2013**

**Project:**

Transparency Project

**Description:**

The Transparency Project involves the development and implementation of an internet-based, searchable portal providing public access to budget, financial, tax, and performance information for Iowa state government.

**Progress of Work Completed:**

- A web portal, DATAshare, is currently accessible to the public at <http://data.iowa.gov>, and has been online since December 30, 2011.
- The public can search (by topic, agency and/or content type), sort, view, and download data associated with datasets, charts, tables, and maps.
- Charts, tables, and maps can be embedded on other websites or shared via email or social media applications.
- The public has the ability to create interactive charts, tables, and intensity maps for any dataset available on the site – allowing them to view state information the way they want to.
- There are currently over 931 datasets, tables, charts, and maps publically available, including the most recent six fiscal years of expenditure data (including FY 2014), vendor payment level data for FY 2012 - FY 2014, and budget and appropriation information for FY 2010 – FY 2014. Data for the current fiscal year is updated monthly.
- Currently working with state agencies to identify data to publish. As state agencies begin to publish their data, the amount and variety of information available to the public is going to grow.
- This project is ongoing, exploring options to enhance charting and mapping capabilities, and intend to pilot test a vendor product.

**Total Estimated Cost of Project:**

\$339,105.81

**List of all Revenue Sources to Fund the Project:**

\$50,000 FY 12 Technology Reinvestment Fund – 2011 Iowa Acts, Chap. 133, Sec. 3.7

\$45,000 FY 13 Technology Reinvestment Fund – 2012 Iowa Acts, Chap. 1140, Sec. 3.6a

\$45,000 FY 14 Technology Reinvestment Fund - 85<sup>th</sup> GA (2013), HF 638, Sec. 3.6

\$188,040.00 IOWAccess

\$11,257.86 DOM Operations

**Amount of Funds Expended:**

\$320,562.43

**Amount of Funds Obligated:**

\$320,562.43

**Estimated Completion Date of Project:**

Major development work completed with existing funding. Remaining funding supports system maintenance and corrections.

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**DEPARTMENT OF  
NATURAL RESOURCES**

Iowa Department of Natural Resources  
Infrastructure Funds Status Report  
December 31, 2013

in accordance with several sections of Iowa Code, including: 8.57, 8.57A, 8.57B, 8.57C, 12.E12, 12.79, 12.88, and 12.88A.

These projects are two- to three-year, sequenced constructions projects, with extensive up-front planning and permitting. All funds are obligated along an established timeline.

Description of Project		Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 09 Appropriation							
Rebuild Iowa Infrastructure Fund							
Lake Delhi	For lake dredging and related improvements including ongoing dam maintenance and operation on a lake with public access that has the support of a benefited lake district.	100%	\$ 100,000		\$ 100,000	\$ -	Complete
Plasma Arc Feasibility	The study will include the commercial application potential of plasma arc gasification technology as an alternative disposal method to landfilling, recycling, reuse, composting or other disposal methods of solid waste.	100%	\$ 135,000		\$ 135,000	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund			\$ 235,000	\$ -	\$ 235,000	\$ -	
Tobacco Settlement Funds							
Restricted Capital Account							
Honey Creek Resort Park	Funds to complete the 28 cabins and other amenities at Honey Creek Resort State Park. This is a portion of the \$8 million total appropriated for this purpose.	100%	\$ 3,100,000		\$ 3,100,000	\$ -	Complete
Tax-Exempt Restricted Capital Fund (RC3)							
Honey Creek Resort Park	Funds to complete the 28 cabins and other amenities at Honey Creek Resort State Park. This is a portion of the \$8 million total appropriated for this purpose.	100%	\$ 4,900,000		\$ 4,900,000	\$ -	Complete
Total Tobacco Settlement Funds			\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	



		Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
<b>Revenue Bond Capital Fund</b>								
Volga River	Funding for the development of a modern campground at Volga River Recreation Area, including complete sewer, water and electrical infrastructure planning and permitting.	100%	\$	750,000		\$ 750,000	\$ -	Complete
Carter Lake	For the construction and installation of an angled well, pumps, and piping to connect the existing infrastructure from the new well to Carter Lake.	100%	\$	500,000		\$ 500,000	\$ -	Complete
Lake Water Quality Improvements	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	100%	\$	10,000,000	\$ 859,262	\$ 10,859,262	\$ -	Complete
<b>Total Revenue Bond Capital Fund</b>			\$	11,250,000	\$ 859,262	\$ 12,109,262	\$ -	
<b>Federal Economic Stimulus Funds</b>								
Water Trails and Lowhead Dam	Funds to develop a statewide plan for water trails and low-head dam public hazard programs, including a development and signage manual, standard design templates for accesses, portages, and low-head dam modification treatments, and prioritization strategies.	100%	\$	246,852		\$ 246,852	\$ -	Complete
Ambient Air Monitoring	Funding to replace old equipment used to measure fine particulates. Eastern Iowa is close to exceeding federal health standards. Replacing old monitoring equipment helps to avoid inaccurate readings that complicate the interpretation of the data, and lower the amount of time monitoring staff has to spend maintaining equipment that is near the end of its operational life.	100%	\$	195,000		\$ 195,000	\$ -	Complete
<b>Total Federal Economic Stimulus Funds</b>			\$	441,852	\$ -	\$ 441,852	\$ -	

		Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date			
Environment First Fund											
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$	100,000	\$	-	\$	100,000	\$	-	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$	325,000	\$	-	\$	325,000	\$	-	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$	2,470,000	\$	-	\$	2,470,000	\$	-	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$	195,000			\$	195,000	\$	-	Complete
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$	360,000			\$	360,000	\$	-	Complete
Resource Conservation	Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.	100%	\$	250,000			\$	250,000	\$	-	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$	2,955,000			\$	2,955,000	\$	-	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$	500,000			\$	500,000	\$	-	Complete

	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the state's economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 18,000,000		\$ 18,000,000	\$ -	Complete
Global Climate Change	To understand the impacts of climate change to Iowa, to adequately coordinate the collection of reporting of all of the baseline emissions, and provide support for the Iowa Climate Change Advisory Council.	100%	\$ 50,000		\$ 50,000	\$ -	Complete
Total Environment First Fund			\$ 25,700,000	\$ -	\$ 25,700,000	\$ -	

		Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 10 Appropriation								
Rebuild Iowa Infrastructure Fund								
Lowhead Dam Improvement and Water Trails Program	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	100%	\$	800,000		\$ 800,000	\$ -	Complete
Floodplain Management	Establish and implement a program to promote the protection of life and property from floods and to promote the orderly development and wise use of the flood plains of the state. This is carried out by regulating construction in the flood plain, providing technical assistance and the promotion of the National Flood Insurance Program, developing statewide flood plain maps and ensuring that dams meet criteria and are properly maintained to ensure safety.	100%	\$	2,000,000		\$ 2,000,000	\$ -	Complete
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	100%	\$	2,800,000		\$ 2,800,000	\$ -	Complete
Hungry Canyons	To match (at 10%) disaster assistance funds from the USDA-NRCS Emergency Watershed Protection program (at 75%) and county funds (at 15%) to build new grade control structures and repair existing grade control structures in eighteen western Iowa counties following the May 2007 and June 2008 floods.	100%	\$	100,000		\$ 100,000	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund				\$ 5,700,000	\$ -	\$ 5,700,000	\$ -	

		Description of Project	Progress	Total Estimated Cost		Additional Funding		Funds Expended	Funds Obligated	Estimated Completion Date	
Revenue Bond Capital Fund											
Water Quality Grants	These projects target flood control and water quality improvement projects. These projects will improve water quality through wastewater treatment improvements in state parks and reduced sediment and nutrient delivery in watersheds. Future flooding events will have a diminished impact on vulnerable areas through structural improvements on flood-damaged land and stormwater best management practices. By updating the low-head dam infrastructure in selected small communities, the public will be safer and river habitats will benefit. Most importantly, state and local economies will be strengthened with new jobs and additional recreation opportunities from these projects.	103%	\$	13,500,000	\$	468,834	\$	13,968,834	\$	0	Complete
Total Revenue Bond Capital Fund				\$	13,500,000	\$	468,834	\$	13,968,834	\$	0
Environment First Fund											
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$	100,000	\$	-	\$	100,000	\$	-	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$	425,000	\$	-	\$	425,000	\$	-	Complete
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$	2,470,000	\$	-	\$	2,470,000	\$	-	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$	195,000			\$	195,000	\$	-	Complete

Description of Project		Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 360,000		\$ 360,000	\$ -	Complete
Resource Conservation	Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.	100%	\$ 250,000		\$ 250,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 2,983	\$ 2,957,983	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 18,000,000		\$ 18,000,000	\$ -	Complete
Total Environment First Fund			\$ 25,750,000	\$ 2,983	\$ 25,752,983	\$ -	

		Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 11 Appropriation								
Rebuild Iowa Infrastructure Fund								
Floodplain Management	Establish and implement a program to promote the protection of life and property from floods and to promote the orderly development and wise use of the flood plains of the state. This is carried out by regulating construction in the flood plain, providing technical assistance and the promotion of the National Flood Insurance Program, developing statewide flood plain maps and ensuring that dams meet criteria and are properly maintained to ensure safety.	100%	\$	2,000,000		\$	2,000,000	\$ - Complete
Rock Creek	For construction of a permanent structure for handicapped persons and senior citizens at Rock Creek State Park.	100%	\$	40,000		\$	40,000	\$ - Complete
Honey Creek Asset Manager	For costs associated with the hiring and employment of an asset manager at Honey Creek Resort State Park.	100%	\$	100,000		\$	99,950	\$ 50 Complete - Funds to Revert
Total Rebuild Iowa Infrastructure Fund			\$	2,140,000	\$ -	\$	2,139,950	\$ 50
Revenue Bond Capital Fund								
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	108%	\$	10,000,000	\$ 772,782	\$	10,772,782	\$ 0 Complete
State Park Infrastructure	State Park Infrastructure improvements.	107%	\$	5,000,000	\$ 335,000	\$	5,335,000	\$ - Complete
Total Revenue Bond Capital Fund			\$	15,000,000	\$ 1,107,782	\$	16,107,782	\$ 0
Environment First Fund								
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$	100,000	\$ -	\$	100,000	\$ - Complete

		Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Ambient Air Quality Monitoring		Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 423,590		\$ 423,590	\$ -	Complete
State Park Maintenance		Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 2,470,000	\$ -	\$ 2,470,000	\$ -	Complete
GIS Watershed Managers		Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	100%	\$ 176,000		\$ 176,000	\$ -	Complete
Animal Feeding Operations		Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 608,400		\$ 608,400	\$ -	Complete
Resource Conservation		Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.	77%	\$ 150,000		\$ 115,346	\$ 34,654	Complete - Funds reverted
Water Quality Monitoring		Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	103%	\$ 2,955,000	\$ 87,433	\$ 3,042,433	\$ -	Complete
Water Quality Protection		Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Water Quantity		To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection		Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 15,000,000		\$ 15,000,000	\$ -	Complete



		Description of Project	Progress	Total Estimated Cost		Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
State Park Volunteers	To support volunteer activities at state parks.	101%	\$	250,000	\$	1,500	\$ 251,500	\$ -	Complete
Total Environment First Fund				\$ 23,127,990		\$ 88,933	\$ 23,182,269	\$ 34,654	
Cash Reserves Fund									
Private Buildings		100%	\$	300,000			\$ 300,000	\$ -	Complete
FY 12 Appropriation									
Rebuild Iowa Infrastructure Fund									
Floodplain Management	Establish and implement a program to promote the protection of life and property from floods and to promote the orderly development and wise use of the flood plains of the state. This is carried out by regulating construction in the flood plain, providing technical assistance and the promotion of the National Flood Insurance Program, developing statewide flood plain maps and ensuring that dams meet criteria and are properly maintained to ensure safety.	100%	\$	2,000,000			\$ 2,000,000	\$ -	Complete
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	100%	\$	5,459,000	\$	5,000	\$ 5,464,000	\$ -	Complete
State Park Infrastructure	State Park Infrastructure improvements.	102%	\$	5,000,000	\$	93,957	\$ 5,093,957	\$ -	Complete
Total Rebuild Iowa Infrastructure Fund				\$ 12,459,000		\$ 98,957	\$ 12,557,957	\$ -	
Environment First Fund									
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$	100,000	\$	-	\$ 100,000	\$ -	Complete
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$	425,000			\$ 425,000	\$ -	Complete

	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 3,210,000	\$ -	\$ 3,210,000	\$ -	Complete
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	130%	\$ 195,000	\$ 58,375	\$ 253,375	\$ -	Complete
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 420,000		\$ 420,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	102%	\$ 2,955,000	\$ 64,195	\$ 3,019,195	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.	100%	\$ 495,000		\$ 495,000	\$ -	Complete
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000		\$ 12,000,000	\$ -	Complete
Forestry Health Management	Provides for forestry health management programs.	100%	\$ 100,000		\$ 100,000	\$ -	Complete
Geological and Water Survey	Supports the continued operations of the department's geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development and protection.	100%	\$ 200,000		\$ 200,000	\$ -	Complete
<b>Total Environment First Fund</b>			<b>\$ 20,600,000</b>	<b>\$ 122,570</b>	<b>\$ 20,722,570</b>	<b>\$ -</b>	

Description of Project		Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
<b>Iowa Economic Emergency Fund</b>							
Missouri River Flooding Repair	For the repair of damages due to the flooding of the Missouri river during the calendar year 2011 in the Lewis and Clark, Lake Manawa, and Wilson Island state parks and recreation area.	63%	\$ 2,865,743		\$ 1,810,122	\$ 1,055,621	June, 2014
<b>Total Iowa Economic Emergency Fund</b>			\$ 2,865,743	\$ -	\$ 1,810,122	\$ 1,055,621	

		Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
FY 13 Appropriation								
Rebuild Iowa Infrastructure Fund								
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	69%	\$ 6,000,000	\$ 179,253	\$ 4,129,593	\$ 2,049,660	June, 2016	
State Park Infrastructure	State Park Infrastructure improvements.	109%	\$ 5,000,000	\$ 474,330	\$ 5,474,330	\$ (0)	June, 2016	
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	89%	\$ 1,000,000	\$ 3,375	\$ 888,664	\$ 114,711	June, 2016	
Lake Delhi	Funding for the restoration and reconstruction of a dam, in a county with a population between 17,700 and 17,800, for a lake with public access that has the support of benefited lake district.	11%	\$ 2,500,000		\$ 285,220	\$ 2,214,780	June, 2016	
Total Rebuild Iowa Infrastructure Fund			\$ 14,500,000	\$ 656,958	\$ 10,777,807	\$ 4,379,151		
Environment First Fund								
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	100%	\$ 100,000	\$ 904	\$ 100,904	\$ (0)	Complete	
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	100%	\$ 425,000		\$ 425,000	\$ -	Complete	
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	100%	\$ 3,710,000	\$ -	\$ 3,710,000	\$ -	Complete	

	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	74%	\$ 195,000		\$ 145,231	\$ 49,769	June, 2014
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	100%	\$ 620,000		\$ 620,000	\$ -	Complete
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	100%	\$ 2,955,000	\$ 28,874	\$ 2,983,874	\$ -	Complete
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	100%	\$ 500,000		\$ 500,000	\$ -	Complete
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.	94%	\$ 495,000		\$ 466,612	\$ 28,388	June, 2014
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	100%	\$ 12,000,000		\$ 12,000,000	\$ -	Complete
Geological and Water Survey	Supports the continued operations of the department's geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development and protection.	99%	\$ 200,000		\$ 198,741	\$ 1,259	June, 2014
<b>Total Environment First Fund</b>			<b>\$ 21,200,000</b>	<b>\$ 29,778</b>	<b>\$ 21,150,362</b>	<b>\$ 78,157</b>	

		Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date			
FY 14 Appropriation											
Rebuild Iowa Infrastructure Fund											
Lake Water Quality Improvement	To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.	0%	\$	8,600,000	\$	-	\$	8,600,000	June, 2017		
Water Trails/Low Head Public Dam	Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.	0%	\$	1,000,000		\$	-	\$	1,000,000	June, 2017	
State Park Infrastructure	State Park Infrastructure improvements.	20%	\$	5,000,000	\$	-	\$	993,830	\$	4,006,170	June, 2017
Lake Delhi	Funding for the restoration and reconstruction of a dam, in a county with a population between 17,700 and 17,800, for a lake with public access that has the support of benefited lake district.	0%	\$	2,500,000		\$	-	\$	2,500,000	June, 2017	
Total Rebuild Iowa Infrastructure Fund				\$	17,100,000	\$	-	\$	993,830	\$	16,106,170
Environment First Fund											
Keepers of the Land	Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.	13%	\$	100,000		\$	12,570	\$	87,430	December, 2014	
Ambient Air Quality Monitoring	Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.	73%	\$	425,000		\$	310,479	\$	114,521	June, 2014	
State Park Maintenance	Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.	50%	\$	6,360,000	\$	-	\$	3,180,000	\$	3,180,000	June, 2014
GIS Watershed Managers	Supports the development, acquisition, and analysis of geographic and demographic data for resource management.	0%	\$	195,000	\$	100		\$	195,100	December, 2014	

	Description of Project	Progress	Total Estimated Cost	Additional Funding	Funds Expended	Funds Obligated	Estimated Completion Date
Animal Feeding Operations	Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.	2%	\$ 1,320,000		\$ 20,167	\$ 1,299,833	December, 2014
Water Quality Monitoring	Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.	7%	\$ 2,955,000		\$ 210,860	\$ 2,744,140	December, 2014
Water Quality Protection	Supports the public drinking water supply program by providing a match for federal funds.	50%	\$ 500,000		\$ 250,000	\$ 250,000	June, 2014
Water Quantity	To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.	0%	\$ 495,000		\$ -	\$ 495,000	December, 2014
Resource Enhancement and Protection	Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.	50%	\$ 16,000,000		\$ 8,000,000	\$ 8,000,000	June, 2014
Geological and Water Survey	Supports the continued operations of the department's geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development and protection.	0%	\$ 200,000			\$ 200,000	December, 2014
Keep Iowa Beautiful	Supports a Keep Iowa Beautiful initiative in order to assist communities in developing and implementing beautification and community development plans.		\$ 200,000		\$ 40,000	\$ 160,000	December, 2014
<b>Total Environment First Fund</b>			<b>\$ 28,750,000</b>	<b>\$ 100</b>	<b>\$ 12,024,076</b>	<b>\$ 16,726,024</b>	

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## DEPARTMENT OF PUBLIC DEFENSE



**Infrastructure Appropriations Status Report (Iowa Code 8.57)**  
**Iowa Department of Public Defense**

**Prepared for:**

Legislative Services Agency  
 Department of Management

**Prepared by:**

Joanne Andersen, Deputy Comptroller  
 Iowa Department of Public Defense

**Date:** 01/03/14

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**SUMMARY**

	<u>Approp</u>	<u>RIIF funds Appropriated</u>	<u>RIIF funds Expended 12/31/13</u>	<u>Other state funds Expended 12/31/13</u>	<u>Federal funds Expended 12/31/13</u>	<u>Obligated funds</u>	<u>Estimated Projections</u>	<u>Total Est Cost of the Projects</u>
Major Maintenance Armories	30D	7,500,000.00	5,071,581.12	444,030.13	9,464,601.35	1,320,828.55	1,799,942.29	18,100,983.44
Muscatine Readiness Center	49D	100,000.00	84,478.44	10,335.00	0.00	0.00	0.00	94,813.44
Construction Impr Projects	54D	7,650,000.00	5,683,577.16	66.50	6,052,027.02	3,236,416.56	358,893.09	15,330,980.33
Camp Dodge Infrastructure	59D	2,110,000.00	1,169,241.67	46,199.84	6,674,622.01	971,293.17	640,982.70	9,502,339.39
Middletown Readiness Center	64D	100,000.00	95,666.97	4,327.23	0.00	0.00	0.00	99,994.20
Iowa Falls Readiness Center	65D	500,000.00	500,000.00	0.00	1,796,820.08	0.00	0.00	2,296,820.08
Cedar Rapids Readiness Cntr	67D	200,000.00	200,000.00	12,120.25	0.00	0.00	0.00	212,120.25
JFHQ Renovation	R38	1,500,000.00	1,139,854.67	10,412.63	1,156,708.53	1,356,808.33	0.00	3,663,784.16
<b>Total for All Projects</b>		<b>19,660,000.00</b>	<b>13,944,400.03</b>	<b>527,491.58</b>	<b>25,144,778.99</b>	<b>6,885,346.61</b>	<b>2,799,818.08</b>	<b>49,301,835.29</b>

**\*\*NOTE:** Project descriptions, progress of the work, and completion dates are listed on the following pages

**Approp 30D Project description:**

Major Maintenance National Guard Facilities: Renovations, additions, roofing projects, etc (44 projects) on Camp Dodge or at armories statewide

**Progress of work completed:** 70% complete

**Estimated Completion date:** Varies by project

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	7,500,000.00	5,071,581.12	628,476.59	1,799,942.29	7,500,000.00
Other State Funds		444,030.13	0.00	0.00	444,030.13
Federal Funds		9,464,601.35	692,351.96	0.00	10,156,953.31
<b>Major Maint Total</b>	<b>7,500,000.00</b>	<b>14,980,212.60</b>	<b>1,320,828.55</b>	<b>1,799,942.29</b>	<b>18,100,983.44</b>

\*\*\*\*\*: \*\*\*\*\*: \*\*\*\*\*

**Approp 49D Project description:**

Muscatine Readiness Center communications installation  
(DPD project #000128)

**Progress of work completed:** 100% complete

**Estimated Completion date:** September 2011

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	100,000.00	84,478.44	0.00	0.00	84,478.44
Other State Funds		10,335.00			10,335.00
Federal Funds		0.00	0.00	0.00	0.00
<b>Muscatine Readiness Cntr Total</b>	<b>100,000.00</b>	<b>94,813.44</b>	<b>0.00</b>	<b>0.00</b>	<b>94,813.44</b>

\*\*\*\*\*: \*\*\*\*\*: \*\*\*\*\*

**Approp 54D Project description:**

Armory improvement projects at 14 armories statewide

**Progress of work completed:** 75% complete

**Estimated Completion date:** Varies by project

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	7,650,000.00	5,683,577.16	1,607,529.75	358,893.09	7,650,000.00
Other State Funds		66.50			66.50
Federal Funds		6,052,027.02	1,628,886.81		7,680,913.83
<b>Construction Impr Projects Total</b>	<b>7,650,000.00</b>	<b>11,735,670.68</b>	<b>3,236,416.56</b>	<b>358,893.09</b>	<b>15,330,980.33</b>

\*\*\*\*\*: \*\*\*\*\*

**Approp 59D Project description:**

Camp Dodge Infrastructure Upgrades: remodel rooms Bldg A1; roof replacement Bldg A1; storm water mgmt study; mass notification system;  
generator upgrades bldgs A-1, S-29, S-60; Camp Dodge sanitary sewer upgrade; Camp Dodge storm shelters

**Progress of work completed:** 55% complete

**Estimated Completion date:** Varies by project

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	2,110,000.00	1,169,241.67	299,775.63	640,982.70	2,110,000.00
Other State Funds		46,199.84	8,700.00		54,899.84
Federal Funds	0.00	6,674,622.01	662,817.54		7,337,439.55
<b>Camp Dodge Infrastructure Total</b>	<b>2,110,000.00</b>	<b>7,890,063.52</b>	<b>971,293.17</b>	<b>640,982.70</b>	<b>9,502,339.39</b>

\*\*\*\*\*: \*\*\*\*\*

**Approp 64D Project description:**[Middletown Readiness Center Sewer Upgrade](#)

(DPD project #000136)

**Progress of work completed:** 100% complete**Estimated Completion date:** June 2012

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	100,000.00	95,666.97	0.00		95,666.97
Other State Funds		4,327.23			4,327.23
Federal Funds		0.00			0.00
<b>Middletown Readiness Cntr Total</b>	<b>100,000.00</b>	<b>99,994.20</b>	<b>0.00</b>	<b>0.00</b>	<b>99,994.20</b>

\*\*\*\*\*: \*\*\*\*\*

**Approp 65D Project description:**[Iowa Falls Readiness Center Addition/Alteration](#)

(DPD project #000233)

**Progress of work completed:** 100% complete**Estimated Completion date:** Dec 2012

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	500,000.00	500,000.00			500,000.00
Other State Funds		0.00			0.00
Federal Funds		1,796,820.08			1,796,820.08
<b>Iowa Falls RC Total</b>	<b>500,000.00</b>	<b>2,296,820.08</b>	<b>0.00</b>	<b>0.00</b>	<b>2,296,820.08</b>

\*\*\*\*\*: \*\*\*\*\*

**Approp 67D Project description:**

## Cedar Rapids Readiness Center Addition/Alteration

**Progress of work completed:** 100% complete

**Estimated Completion date:** Sept 2011

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	200,000.00	200,000.00			200,000.00
Other State Funds		12,120.25			12,120.25
Federal Funds					0.00
<b>Cedar Rapids RC Total</b>	<b>200,000.00</b>	<b>212,120.25</b>	<b>0.00</b>	<b>0.00</b>	<b>212,120.25</b>

\*\*\*\*\*:\*\*\*\*\*:\*\*\*\*\*

**Approp R38 Project description:**

Joint Forces Headquarters Renovation: Generator purch/install/electrical

(DPD project #000257/000327)

**Progress of work completed:** 75% complete

**Estimated Completion date:** June 2014

<u>Funding Source:</u>	<u>Approp Amount</u>	<u>Actual Exp as of 12/31/13</u>	<u>Funds Obligated</u>	<u>Est Projections</u>	<u>Total Est Cost of the Project</u>
Rebuild Ia Infrastructure Fund	1,500,000.00	1,139,854.67	360,145.33		1,500,000.00
Other State Funds		10,412.63	14,923.00		25,335.63
Federal Funds		1,156,708.53	981,740.00		2,138,448.53
<b>JFHQ Renovation Total</b>	<b>1,500,000.00</b>	<b>2,306,975.83</b>	<b>1,356,808.33</b>	<b>0.00</b>	<b>3,663,784.16</b>

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**DEPARTMENT OF  
PUBLIC HEALTH**

## **Infrastructure Appropriation for Iowa Department of Public Health (IDPH)**

### **Enterprise Information Technology Consolidation**

#### **Project: Information Technology Consolidation**

##### **Description of the Work:**

Iowa Code Chapter 8A.201 provides the framework for the Department of Administrative Services (DAS) vision to combine, re-architect and focus the excellence of agency information technology (IT) resources who are delivering information technology services today into one seamless IT model that leverages shared resources to serve government and citizens alike.

Today, most IT services are provided by IT professionals embedded within the agencies they support with equipment and resources provided from the agency. There will be a transition period where IDPH will work with DAS-ITE to plan and move equipment to the Hoover data center from the Lucas data center and begin paying for new monthly service/staffing fees charged by DAS.

We do not yet have a clear picture on the long term impact of the consolidation, that is, whether the overall IT expenses for IDPH will be lower as a result of consolidation. There most likely will be savings when consolidated, but during the transition, there are additional costs that will need to be addressed, of which this appropriation will cover.

##### **Progress of the Work:**

The project is just beginning with a kick-off meeting held in December of 2013. Weekly status meetings and planning meetings between DAS and IDPH staff have been scheduled beginning in January 2014.

##### **Estimated Completion Date of the Project:**

The scope and timing of the project cannot be determined until further information is determined. At this time, we do not have an estimated completion date. A target date will be established after the planning phase of the project is completed.

**Total Estimated Cost of the Project:** \$480,000

**Total Funds Used as of 12.31.13:** \$0

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## DEPARTMENT OF PUBLIC SAFETY



**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
January 2, 2014**

**Department of Public Safety – Radio Replacement**

**Description:** Funds are appropriated for the replacement of the Department of Public Safety radio dispatch system. The Department intends to pursue a Land Mobile Radio System (LMR) statewide public safety wireless communication system infrastructure to support the 700/800 MHz spectrum. The system infrastructure will provide mission critical voice interoperability among its primary users and other public safety agencies to support day-to-day, mutual aid, and task force operations.

**Progress of Work Completed:** The Department issued a Request for Information relating to the provision of mission critical voice services for public safety agencies, based upon interoperable communications across the various disciplines of public safety, levels of government, and neighboring states using 700/800 Mhz. A bid proposal has been issued to seek unbiased technical expertise to assist the Department in assessing the responses to the Request for.

**Total Estimated Cost of Project:**

\$7,500,000

**List of all Revenue Sources to Fund the Project:**

FY12 – \$2,500,000 Technology Reinvestment Fund

FY13 – \$2,500,000 Technology Reinvestment Fund

FY14 – \$2,500,000 Technology Reinvestment Fund

The above resources were appropriated in Senate File 2316, Section 18, Subsection 8, paragraph a.

**Amount of Funds Expended:** FY12 - \$2,500,000 for radios

**Amount of Funds Obligated:** FY13 - \$44,808 for consulting services

**Estimated Completion Date of Project:** The RFP process for selection of a mobile radio vender has delayed the purchase of the remaining 275 mobile radios to complete the fleet. The RFP is in the final stages of scoring the vendors response and selection of a radio vender should occur in the next 30 days. If no appeals are filed, the FY 13 funds will be spent by the end of this fiscal year on mobile radios.

**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
February 1, 2013**

**Dubuque Fire Driving Simulator**

**Description:** Funds are appropriated for transfer to the Dubuque County Firefighter Association for a firearms training simulator for the benefit all law enforcement agencies.

**Progress of Work Completed:** Progress on the project is currently unknown.

**Total Estimated Cost of Project:** \$80,000

**List of all Revenue Sources to Fund the Project:**

\$80,000 Technology Reinvestment Fund – Senate File 2316, Section 18, subsection 8, paragraph b.

**Amount of Funds Expended:** \$0

**Amount of Funds Obligated:** \$80,000

**Estimated Completion Date of Project:** The projected completion data of the firearms training simulator is unknown. Funds will have been transferred from the Department to the association before year's end.



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January 14, 2014

Michael E. Marshall  
Secretary of the Senate  
State Capitol Building  
Des Moines IA 50319

Carmine Boal  
Chief Clerk of the House  
State Capitol Building  
Des Moines IA 50319

Re: Infrastructure Appropriations Annual Report

Dear Members of the General Assembly:

As required by the following Iowa Acts, attached is the report which lists the status of all capital projects completed or in progress at the Regent institutions (as of December 15, 2013) which received FY 2009, FY 2011, FY 2012, FY 2013, and FY 2014 appropriations.

2007 Legislative Acts, Chapter 219 (HF 911)  
2008 Legislative Acts Chapter 1179 (SF 2432)  
2009 Legislative Acts Chapters 170 and 173 (HF 414 and SF 376)  
2010 Legislative Acts Chapter 219 (SF 2389)  
2011 Legislative Acts Chapter 133 (HF 648)  
2012 Legislative Acts Chapter 1140 (SF 2316)  
2013 Legislative Acts Chapters 142 and 143 (HF 638 and HF 648)

The tables on the next two pages list each appropriation and identify the corresponding institutional spreadsheet.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

Robert Donley

H:\BF\Legislative\2014 session\responses\capitalexpenditureport\GA\_capitalexpendituresreport011414.doc  
Attachments (7)  
cc: Legislative Liaisons  
Legislative Log

**Appropriations for FY 2011 - HF 911  
2007 GENERAL ASSEMBLY**

**Revenue Bonds Capitals II Fund (RBC2 - 006D)**

**SF 2389 (2010 General Assembly), Division IV §4(7)**

University of Iowa - Iowa Institute for Biomedical Discovery FY 2011	\$10,000,000	Part of SUI spreadsheet.
Amended by 2010 Acts - SF 2389		

**Appropriations for FY2009 - SF 2432  
2008 GENERAL ASSEMBLY**

**FY 2009 Tax-Exempt Bond Proceeds Restricted Capital Funds Account (RCF - 0198)**

**SF 2432, Division V, §18(6)**

Iowa Public Radio FY 2009	<del>2,000,000</del>	
Amended by 2009 Acts - SF 376	1,900,000	Completed

**Appropriations for FY2011 - SF 2389  
2010 GENERAL ASSEMBLY**

**Revenue Bonds Capitals II Fund (RBC2 - 006D)**

**SF 2389, Division IV §4(7)**

University of Iowa - Iowa Institute of Biomedical Discovery FY 2011  
Amends 2007 Iowa Acts (HF 911) as Amended by 2009 Acts (HF 414)  
University of Iowa - Iowa Institute for Biomedical Discovery FY 2011

**Appropriations for FY 2012, FY 2013, FY 2014, and FY 2015 - HF 648  
2011 GENERAL ASSEMBLY**

**Rebuild Iowa Infrastructure Fund - (RIIF - 0017)**

**(HF 648, §1(10), §2(4), §17)**

Regents Fire Safety/ADA/Deferred Maintenance FY 2012 - \$2,000,000		
University of Iowa allocation	760,000	Completed
Iowa State University allocation	760,000	Completed
University of Northern Iowa allocation	380,000	Completed
Iowa School for the Deaf allocation	50,000	Completed
Iowa Braille and Sight Saving School allocation	50,000	Completed
Regents Fire Safety/ADA FY 2013 reallocated to special schools for storm damage	2,000,000	Completed
Amended by 2012 Iowa Acts (SF 2316)		

University of Iowa – Dental Science Building FY 2012	1,000,000	Part of SUI Spreadsheet.
University of Iowa – Dental Science Building FY 2013	<del>12,000,000</del>	
Amended by 2012 Iowa Acts (SF 2316)	10,250,000	Part of SUI Spreadsheet.
University of Iowa – Dental Science Building FY 2014	<del>8,000,000</del>	
Amended by 2012 Iowa Acts (SF 2316)	9,750,000	Part of SUI Spreadsheet.
University of Iowa - Dental Science Building FY 2015	8,000,000	Part of SUI Spreadsheet.

Iowa State University - Agriculture Biosystems Complex Phase II FY 2012	1,000,000	Part of ISU spreadsheet.
Iowa State University - Agriculture Biosystems Complex Phase II FY 2013	<del>20,800,000</del>	
Amended by 2012 Iowa Acts (SF 2316)	19,050,000	Part of ISU spreadsheet.
Iowa State University - Agriculture Biosystems Complex Phase II FY 2014	<del>20,000,000</del>	
Amended by 2012 Iowa Acts (SF 2316)	21,750,000	Part of ISU spreadsheet.
Iowa State University - Agriculture Biosystems Complex Phase II FY 2014	18,600,000	Part of ISU spreadsheet.

University of Northern Iowa - Bartlett Hall FY 2012	1,000,000	Part of UNI spreadsheet.
University of Northern Iowa - Bartlett Hall FY 2013	<del>8,286,000</del>	
Amended by 2012 Iowa Acts (SF 2316)	7,786,000	Part of UNI spreadsheet.
University of Northern Iowa - Bartlett Hall FY 2014	<del>9,767,000</del>	
Amended by 2012 Iowa Acts (SF 2316)	10,267,000	Part of UNI spreadsheet.
University of Northern Iowa - Bartlett Hall FY 2015	1,947,000	Part of UNI spreadsheet.

**Appropriations for FY2014 - SF 2316  
2012 GENERAL ASSEMBLY  
Summary**

**Rebuild Iowa Infrastructure Fund (RIIF - 0017)  
SF 2316, Division I §1(9)**

Tuition Replacement FY 2013	25,130,412	Completed
Iowa State University - Expansion of Research Park	1,000,000	Part of ISU spreadsheet
Iowa State University - Vet Med Renovation	<del>400,000</del>	Governor item veto

**Rebuild Iowa Infrastructure Fund (RIIF - 0017)  
SF 2316, Division V §15**

*Amends 2011 Iowa Acts (HF 648)*

**Appropriations for FY 2013 and FY 2014 - HF 638 and HF 648  
2013 GENERAL ASSEMBLY  
Summary**

**Rebuild Iowa Infrastructure Fund (RIIF - 0017)  
HF 638, Division I §7**

Tuition Replacement FY 2014	27,867,775	Drawdowns on university spreadsheets
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**General Fund (GF)**

**HF 648, Division III §9(11)**

University of Iowa - Multipurpose Training Facility at State Hygienic Lab	1,000,000	Part of SUI spreadsheet
Iowa State University - Blank Park Zoo Improvements	1,000,000	Part of ISU spreadsheet
Iowa State University - Economic Dev Core Facility at Research Park	12,000,000	Part of ISU spreadsheet

Regents Fire Safety/ADA/Deferred Maintenance FY 2013 - \$2,000,000

University of Iowa allocation	760,000	Part of SUI spreadsheet
Iowa State University allocation	760,000	Part of ISU spreadsheet
University of Northern Iowa allocation	380,000	Part of UNI spreadsheet
Iowa School for the Deaf allocation	50,000	Part of ISD spreadsheet
Iowa Braille and Sight Saving School allocation	50,000	Part of IBSSS spreadsheet

**Rebuild Iowa Infrastructure Fund (RIIF - 0017)**

**HF 648, Division III §11**

University of Iowa - Pharmacy Building Replacement	<del>2,500,000</del>	Governor item veto.
Iowa State University - Biosciences Building	<del>3,000,000</del>	Governor item veto.
University of Northern Iowa - Schindler Education Center Renovation	<del>1,500,000</del>	Governor item veto.

University of Iowa - as of December 15, 2013

Description of Project	Progress of Work Completed	Total Estimated Cost of Project	Revenue Sources for Funding Project	Revenue Amounts	State Funds Obligated, but not expended as of 12/15/2013 (signed contracts or agreements)	State Funds Expended as of 12/15/2013 by category	Expenditure Amounts	Estimated Completion Date of Project
<b>Iowa Institute for Biomedical Discovery</b> Facilities used for researchers to advance access to state-of-the-art clinical trials for the state of Iowa	In Construction	\$133,700,000	FY 2008 State Appropriations (RIIF - 0017)	\$9,450,000		Planning and Supervision (including professional fees)		16-Jun-14
			FY 2009 State Appropriations (RC2 - 0942)	\$10,550,000		Construction		
			FY 2011 State Appropriations (RBC2- 006D)	\$10,000,000		Moveable Equipment and Furnishings		
			Federal Funds	\$7,657,518		Other (please specify)		
			University Gifts and Earnings	\$45,139,795				
			Facilities Corp Bonds	\$50,902,687				
<b>Tuition Replacement</b>	Completed In process	\$9,607,432 \$9,518,989	FY 2013 Drawdown to SUI (RIIF)	\$9,638,415		Total	\$30,000,000	completed 30-Jun-14
			FY 2014 Drawdown to SUI (RIIF)	\$9,518,989		Tuition replacement for debt service Tuition replacement for debt service	\$9,638,415 \$4,646,260	
<b>Dental Science Building Renovation</b> Renovation of the existing clinic and research spaces in the south wing. This is Phase Two of a major building renovation project for the Dental Science Building.	In Construction	\$48,000,000	FY 2012 State Appropriations (RIIF - 0017)	\$1,000,000	\$1,262,678 \$8,000,000	Total	\$1,000,000	14-Aug-16
			FY 2013 State Appropriations (RIIF - 0017)	\$10,250,000			\$10,250,000	
			FY 2014 State Appropriations (RIIF - 0017)	\$9,750,000			\$8,487,322	
			FY 2015 State Appropriations (RIIF - 0017)	\$8,000,000				
<b>Multipurpose Training Facility at State Hygienic Lab</b>			FY 2013 State Appropriations (GF)	\$1,000,000	\$813,672		\$186,328	
<b>Fire Safety/ADA/Deferred Maintenance</b> Various projects to upgrade fire and environmental safety on campus.		\$760,000	FY 2013 Board Allocation to SUI (GF)	\$760,000	\$726,720		\$33,280	

Iowa State University - as of December 15, 2013

Description of Project	Progress of Work Completed	Total Estimated Cost of Project	Revenue Sources for Funding Project	Revenue Amounts	State Funds Obligated, but not expended as of 12/15/2013 (signed contracts or agreements)	State Funds Expended as of 12/15/2013 by category	Expenditure Amounts	Estimated Completion Date of Project
<b>Veterinary Medical Facilities Phase II</b> Renovation and addition of the veterinary medical facilities	Completed	\$45,100,000	FY 2009 State Appropriations (RIIF - 0017) FY 2009 State Appropriations (RBC - 0433) FY 2010 Regent Bonds FY 2011 State Appropriations (TRF - 0943) Private Funds	\$1,800,000 \$10,000,000 \$15,000,000 \$13,000,000 \$5,300,000	\$0	Planning and Supervision (including professional fees) Construction Moveable Equipment and Furnishings Other (please specify) Total	    \$39,800,000	Completed
<b>Tuition Replacement</b> Debt service payments on academic building bonds	Completed  In process	\$9,243,942  \$12,584,935	FY 2013 Drawdown to ISU (RIIF)  FY 2014 Drawdown to ISU (RIIF)	\$9,144,254  	  	Tuition replacement for debt service  Tuition replacement for debt service	\$9,144,254  \$0	  completed partial draw made Dec 26, 2013
<b>Fire Safety/ADA</b> For compliance and safety needs	Completed	\$760,000	FY 2012 Board Allocation to ISU	\$760,000	\$0	Fire Safety/ADA Projects	\$760,000	Completed
<b>Agriculture Biosystems Complex Phase II</b> Construction, renovations and related improvements for phase II of the ABE complex	Under construction	\$74,500,000	FY 2012 State Appropriations (RIIF - 0017)  FY 2013 State Appropriations (RIIF - 0017) FY 2014 State Appropriations (RIIF - 0017) FY 2015 State Appropriations (RIIF - 0017) Private Funds	\$1,000,000  \$19,050,000 \$21,750,000 \$18,600,000 \$14,100,000	\$14,240,035	Planning  Construction  Total	   \$46,159,965	Summer 2014
<b>Expansion of Research Park</b>	In process	\$1,000,000	FY 2013 State Appropriations (RIIF - 0017)	\$1,000,000	-	Planning/construction	\$1,000,000	Summer 2014
<b>Fire Safety/ADA/Deferred Maintenance</b> For compliance and safety needs	In process	\$760,000	FY 2013 Board Allocation to ISU	\$760,000	\$14,600	Fire Safety/ADA/Deferred Maintenance Projects	\$1,979	Summer 2015
<b>Economic Dev Core Facility at Research Park</b>	In process	\$12,000,000	FY 2013 State Appropriations (GF)	\$12,000,000	-	Planning - architect selected 12/12/2013	-	Summer 2015
<b>ISU - Blank Park Zoo Improvements</b>	In process	1,000,000	FY 2013 State Appropriations (GF)	\$1,000,000	-	Planning	10,640	Summer 2015



University of Northern Iowa - as of December 15, 2013

Description of Project	Progress of Work Completed	Total Estimated Cost of Project	Revenue Sources for Funding Project	Revenue Amounts	State Funds Obligated, but not expended as of 12/15/2013 (signed contracts or agreements)	State Funds Expended as of 12/15/2013 by category	Expenditure Amounts	Estimated Completion Date of Project
<b>Bartlett Hall Renovation/Baker Hall Demolition</b> Renovation of an existing residence hall (Bartlett Hall) into faculty offices, seminar rooms and research space. Baker Hall will be demolished following the renovation of Bartlett Hall. The area where Baker Hall is currently located will be redeveloped to accommodate central campus circulation, accessible parking and additional green space.	In Construction	\$21,000,000	FY 2012 State Appropriations (RIIF - 0017) FY 2013 State Appropriations (RIIF - 0017) FY 2014 State Appropriations (RIIF - 0017) FY 2015 State Appropriations (RIIF - 0017)	\$1,000,000 \$7,786,000 \$10,267,000 \$1,947,000	Bartlett Hall \$1,353,780	Bartlett Hall Baker Hall	\$18,068,785 \$6,708	31-Jan-15
				\$21,000,000	\$1,353,780	Total	\$18,075,493	
<b>Tuition Replacement</b>	Completed In Process	\$6,279,038 \$5,763,851	FY 2013 Drawdown to UNI (RIIF) FY 2014 Drawdown to UNI (RIIF)	\$6,166,303 \$5,763,851		Tuition replacement for debt service Tuition replacement for debt service	\$6,166,303 \$898,459	Completed 30-Jun-14
<b>Fire Safety/ADA</b>	Completed	\$380,000	FY 2012 Board Allocation to UNI	\$380,000		Numerous Projects	\$380,000	Completed 30-Jun-13
<b>Fire Safety/ADA/Deferred Maintenance</b>	In Planning	\$380,000	FY 2013 Board Allocation to UNI (GF)	\$380,000	\$0	In Planning	\$0	30-Jun-15

Iowa School for the Deaf - as of December 15, 2013

Description of Project	Progress of Work Completed	Total Estimated Cost of Project	Revenue Sources for Funding Project	Revenue Amounts	State Funds Obligated, but not expended as of 12/15/2013 (signed contracts or agreements)	State Funds Expended as of 12/15/2013 by category	Expenditure Amounts	Estimated Completion Date of Project
<b>Storm Damage Projects.</b> All storm damage has been repaired with the exception of the roof on Giangreco Hall.	100%	\$ 862,000	FY 2013 Board Allocation to ISD (RIIF)	\$ 1,000,000	\$ 21,195	Planning/Engineering services (including professional fees), construction and moveable equipment/furnishings.	\$ 840,805	05/01/13
<b>Fire Safety/ADA/Deferred Maintenance</b>	Completed	\$ 50,000	FY 2013 Board Allocation to ISD (GF)	\$ 50,000	\$ 0	Planning/Engineering services (including professional fees), construction and moveable equipment/furnishings.	\$ 50,000	06/30/13
<b>Deferred Maintenance</b>	In Construction	\$ 100,000	FY 2013 Board Allocation to ISD (GF) FY 2013 Appropriations (GF)	\$ 50,000	\$ 0	None.	\$ 0	06/30/14

Iowa Braille and Sight Saving School - as of December 15, 2013

Description of Project	Progress of Work Completed	Total Estimated Cost of Project	Revenue Sources for Funding Project	Revenue Amounts	State Funds Obligated, but not expended as of 12/15/2013 (signed contracts or agreements)	State Funds Expended as of 12/15/2013 by Category	Expenditure Amounts	Estimated Completion Date of Project
<b>Storm Damage Projects</b>								
<b>Roof Replacement on Old Main:</b> This project is to replace the entire roof on Old Main that was severely damage by straight line winds on July 11, 2011.	Project was started on 11/26/2012.	\$ 4,476,434	FY 2013 Board Allocation to IBS (RIIF) FEMA and Insurance Proceeds to be determined	\$ 1,000,000 \$ 3,476,434	\$ 0	Planning/Engineering services (including professional fees), construction and moveable equipment/furnishings.	*	8/31/14
<b>Fire Safety/ADA</b>	Completed	\$ 50,000	FY 2013 Board Allocation to IBSSS (GF)	\$ 50,000	\$ 0	Planning/Engineering services (including professional fees), construction and moveable equipment/furnishings.	\$ 50,000	Completed
<b>Deferred Maintenance</b>	In Planning	\$ 171,000	Appropriations (GF) FY 2014 Board Allocation to IBSSS (GF)	\$ 121,000 \$ 50,000	\$ 0	None.	\$ 0	6/30/14

Description of Project	Progress of Work Completed	Total Estimated Cost of Project	Revenue Sources for Funding Project	Revenue Amounts	State Funds Obligated, but not expended as of 12/15/2013 (signed contracts or agreements)	State Funds Expended as of 12/15/2013 by category	Expenditure Amounts	Estimated Completion Date of Project
<b>Major Repairs, Maintenance</b>			FY 2009 State Appropriations (RBC - 0433)	\$1,900,000				
KOWI 97.9 FM Lamoni- transmitter & antenna replacement	100%	\$183,968				Construction, equipment & furnishings	\$183,968	Completed
KICG Perry - construction for Classical frequency in central Iowa	100%	\$151,679				Construction, equipment & furnishings	\$151,679	Completed
KICP 105.9 FM Patterson - installation of programming equipment	100%	\$29,613				Equipment & furnishings	\$29,613	Completed
Northwest Iowa expansion feasibility	100%	\$14,072				Planning and supervision	\$14,072	Completed
KNSH 91.1 FM Fort Dodge - transmitter replacement	100%	\$99,038				Equipment & furnishings	\$99,038	Completed
Computer networking - server replacements	100%	\$34,733				Equipment & furnishings	\$34,733	Completed
Loan repayment - KICP & KICL acquisition	100%	\$22,921				Construction, equipment & furnishings	\$22,921	Completed
Completed projects	100%	\$1,363,971				Other (completed projects)	\$1,363,971	
<b>Total</b>		<b>\$1,899,995</b>			<b>\$0</b>	<b>Total</b>	<b>\$1,899,995</b>	

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## STATE FAIR AUTHORITY

**Iowa State Fair  
Infrastructure Fund Report  
Reporting Data As of Our State Fiscal Year Ending Oct 31  
As of January 1, 2014**

**FY 2013 Iowa Infrastructure Fund 0017** Fund 0017, agency 35, approp 21G  
**FY 2014 Iowa Infrastructure Fund 001** Fund 001, agency 35, approp 22G  
**FY 2014 Iowa Infrastructure Fund 001** Fund 001, agency 35, approp 23G

**Project Name:**  
 2013 Cultural Center Renovation and Improvements  
 2014 Cultural Center Renovation and Improvements  
 2014 Plaza Construction

**Project Description:**  
 2013-2014 A: The monolithic, three-story Cultural Center was initially constructed in 1949 as the 4-H Girl's Club dormitory. Today the Cultural Center is a glittering showcase for Iowa artisans and a Fairtime residence for an impressive variety of artists. The Fair's arts show is the state's largest.

The funds will be used for infrastructure and cosmetic renovations to include electrical, plumbing, handicap accessibility, windows, climate control, and façade and courtyard enhancements.

B: Plaza will be landscaped and beautified to house food vendors and exhibitors. It will allow fairgoers to walk or sit and enjoy the park like setting.

**Revenue Sources:**

<b>A:</b>	\$250,000	Appropriation available July 1, 2012
	250,000	Appropriation available July 1, 2013
	<u>2,800,000</u>	Other from private sources
	\$3,300,000	
<b>B:</b>	\$1,000,000	Appropriation available July 1, 2013
	<u>\$750,000</u>	Other from private sources
	\$1,750,000	

**% of Completed Work:**

Cultural Center	80.00%
Plaza	5.00%

**Total Est Project Cost:**

Cutlural Center all phases	\$4,300,000
Plaza	\$2,500,000

**Revenue Sources For Project:**  
 (related to above projects only)

	<u>Approp Funds</u>	<u>Foundation Donor Funds</u>	<u>Total Funds</u>	
FY2013	\$0	\$476,617	\$476,617	first phase used to install 2 elevators. Architecture design and updating electrical
FY2014	250,000	2,000,000	2,250,000	second phase used for renovation of south and north end of bldg
	\$250,000	\$2,476,617	\$2,726,617	

**Obligated Funds:**

FY2014	\$1,500,000	Remaining funds obligations will be paid by the Iowa State Fair and other contributions
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**Estimated Completion Date:**  
 Aug-14 Cultural Center  
 Aug-15 Plaza

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## DEPARTMENT OF TRANSPORTATION

**FY 2014 RIIF - General Aviation Vertical Infrastructure Program**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Ankeny Regional	Construct 6-unit tee hangar	\$326,250	\$150,000	Airport funds		\$150,000	Under construction	4/1/2014
Davenport Municipal	Rehabilitate hangar 8970	56,660	48,161	City funds		\$48,161	Under contract	5/15/2014
Emmetsburg Municipal	Construct 80x100 hangar	529,170	100,000	Local funding uncertain		\$100,000	Project on hold	12/31/2014
Marshalltown Municipal	Renovate hangar	88,200	74,970	City funds		\$74,970	In design	12/31/2014
Northeast Iowa Regional	Construct 70x120 hangar	300,000	150,000	Utility company loan	5,684	\$144,316	Rebidding in February 2014	9/1/2014
Ottumwa Regional	Renovate hangar	74,470	59,470	Local airport funds		\$59,470	Under contract	1/31/2014
Perry Municipal	Construct 45x100 hangar	422,375	150,000	City bonding	0	\$150,000	In design	6/1/2014
Red Oak Municipal	Renovate hangar door	20,700	16,560	City funds	16,560	\$0	Completed	12/18/2013
Webster City Municipal	Renovate maintenance hangar	40,500	20,250	Airport funds		\$20,250	Contract signed	6/1/2014
Total		\$1,817,825	\$769,411		\$22,244	\$747,167		

**FY 2013 RIIF - General Aviation Vertical Infrastructure Program**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Boone Municipal Airport	Construct hangar	\$187,500	\$150,000	Airport funds	\$122,457	\$27,543	Final punch list items.	1/31/2014
Clinton Municipal Airport	Construct transient hangar	600,000	150,000	Airport funds	83,261	66,739	Under construction	4/30/2014
Iowa Falls Municipal Airport	Construct hangar	326,760	150,000	Airport funds	15,985	134,015	Under construction	4/30/2014
Red Oak Municipal Airport	Construct hangar	210,000	150,000	Airport funds	150,000	0	Completed	7/23/2013
Vinton Veterans Airpark	Construct hangar	271,000	150,000	Airport funds	9,864	140,136	Substantially complete, punchlist items	12/31/2013
Total		\$1,595,260	\$750,000		\$381,567	\$368,433		

**FY 2012 RIIF - General Aviation Vertical Infrastructure Program**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Atlantic	Rehabilitate hangar	\$35,000	\$7,649	City funds, other infrastructure funds	\$7,649	\$0	Completed	1/17/2012
Clinton Municipal Airport	Design airport terminal and transient hangar	63,600	54,060	Airport funds	54,060	0	Completed	6/3/2013
Fairfield Municipal Airport	Design terminal building	75,000	63,750	Airport funds	57,820	5,930	Near completion.	1/31/2014
Iowa City Municipal Airport	Rehabilitate terminal building	118,000	100,300	Airport funds	100,300	0	Completed	8/29/2012
Maquoketa Airport	Replace B-Cap roof	42,962	25,266	Airport funds	25,266	0	Completed	1/28/2013
Monticello Municipal Airport	Rehabilitate FBO city owned building	103,124	65,999	Airport funds	65,999	0	Completed	6/5/2012
Osceola Municipal Airport	Improve terminal / office building	64,630	43,962	Airport funds	43,962	0	Completed	10/15/2012
Ottumwa Regional Airport	Construct 6 unit t-hangar	169,000	135,200	Airport funds	135,200	0	Completed	6/18/2013
Shenandoah Airport	Construct 4 unit t-hangar	200,000	150,000	Airport funds	150,000	0	Completed	12/31/2012
Iowa City Municipal Airport	Rehabilitate terminal and building D roofs (FY 2013 project)	118,000	75,000	Airport funds	15,985	59,015	Under construction	4/30/2014
Ottumwa Regional Airport	Rehabilitate terminal roof (FY 2013 project)	65,000	30,297	Airport funds, other infrastructure funds from other years	30,297	0	Completed	10/11/2013
Total		\$871,316	\$751,483		\$686,538	\$64,945		

**FY 2011 RIIF - General Aviation Vertical Infrastructure Program**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Ankeny Regional Airport	Rehabilitate terminal building roof	\$226,000	\$93,275	Airport Authority funds	\$93,275	\$0	Completed	12/10/2011
Council Bluffs Airport	Construct two conventional hangars	416,474	196,000	Authority funds	196,000	0	Completed	10/30/2012
Davenport Municipal Airport	Construct 6-unit box hangar	500,000	150,000	Local bonding	150,000	0	Completed	3/21/2011
Iowa City Municipal Airport	Construct box hangar	900,000	200,000	Revenue from land sales, general revenue bonds	200,000	0	Completed	3/15/2013
Spencer Municipal Airport	Rehabilitate hangar roofs	140,000	91,000	City funds, other infrastructure funds	91,000	0	Completed	12/10/2011
Ottumwa Regional Airport	Rehabilitate terminal roof (FY 2013 project)	65,000	19,725	Airport funds, other infrastructure funds from other years	19,725	0	Completed	10/11/2013
Total		\$2,247,474	\$750,000		\$750,000	\$0		



**FY 2014 RIIF - Commercial Service Vertical Infrastructure (CSVI) Projects**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington - Southeast Iowa	Construct hangar	\$480,000	\$96,594	Authority Funds, Other Infrastructure Funds		\$96,594	Plans in progress	Sept. 2014
Cedar Rapids - Eastern Iowa	Replace roofs on four buildings	330,000	311,190	City funds, other infrastructure funds		311,190	Contract Awarded on 10/28/13	6-30-14
Des Moines	Construct aircraft maintenance building	4,500,000	579,215	Airport funds, other infrastructure funds		579,215	Design on hold until 2016	12/31/2016
Dubuque	Construct terminal building	1,277,920	108,456	Federal AIP funds, PFC's, CFC's, local airport funds, other infrastructure funds		108,456	In progress	Summer 2014
Fort Dodge	Re-design flight service station, replace overhead doors in ARFF/Maintenance building, demolish two hangars	150,000	98,159	Airport funds		98,159	In progress	12/31/2014
Mason City	Rehabilitate terminal: replace terminal cooling system, install security cameras, improve entrance soffit and ceiling	99,144	98,450	Airport funds	15,605	82,845	In progress	Fall 2014
Sioux City	Rehabilitate and construct new hangars	120,000	105,151	City funds, other infrastructure funds		105,151	In progress	12/31/2014
Waterloo	Rehabilitate hangars	106,000	102,785	Local funds		102,785	Under design	Sept. 2014
	Total	\$7,063,064	\$1,500,000		\$15,605	\$1,484,395		

**FY 2013 RIIF - Commercial Service Vertical Infrastructure (CSVI) Projects**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington - Southeast Iowa	Replace hangar	\$450,000	\$94,903	Authority funds, other infrastructure funds		\$94,903	Plans in progress	Sep-14
Cedar Rapids - Eastern Iowa	Renovate terminal building lobby	3,430,000	325,782	City funds, other infrastructure funds		325,782	Contract Awarded 12/9/13	5/31/14
Des Moines	Install parking garage bridge, construct fixed base operator building	5,200,000	568,101	City funds, other infrastructure funds	568,101	0	Completed	11/15/2012
Dubuque	Construct terminal building	9,368,855	107,598	Federal Airport Improvement funds, other infrastructure funds, airport funds	31,505	76,093	In progress	Summer 2014
Fort Dodge	Renovate terminal operation area and former flight service station building	100,000	97,119	Airport funds	0	97,119	In progress	3/31/2014
Mason City	Construct office addition	722,170	99,415	City funds, other infrastructure funds	99,415	0	Completed	12/6/2012
Sioux City	Rehabilitate hangars	200,000	103,848	City funds, other infrastructure funds	2,837	101,011	In progress	09/30/2014
Waterloo	Rehabilitate hangars and snow removal equipment building	103,560	103,234	Infrastructure funds	6,658	96,576	Phase I complete, Phase II in design	Sept. 2014
	Total	\$19,574,585	\$1,500,000		\$708,516	\$791,484		

**FY 2012 RIIF - Commercial Service Vertical Infrastructure (CSVI) Projects**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington - Southeast Iowa	Construct hangars	\$898,500	\$94,579	Authority funds, other infrastructure funds	\$0	\$94,579	Plans In progress	Sep-14
Cedar Rapids - Eastern Iowa	Renovate terminal - relocate baggage screening area	3,904,000	328,020	City funds, other infrastructure funds	328,020	0	Completed	1/7/2013
Des Moines	Renovate Aircraft Rescue Fire Fighting facility (ARFF); construct parking garage bridge	800,000	562,349	Other infrastructure funds, airport funds	562,349	0	Completed	9/24/2012
Dubuque	Construct terminal building	9,368,855	110,137	Federal Airport Improvement funds, other infrastructure funds, airport funds	110,137	0	Completed	8/8/2013
Fort Dodge	Renovate terminal to prevent drainage issues; design renovation to flight service station; hangar A and B demolition	225,000	95,992	Airport funds	70,471	25,521	In progress	3/31/2014
Mason City	Construct office addition	500,000	98,366	City funds, other infrastructure funds including carryover from 2009	99,205	0	Completed	12/3/2012
Sioux City	Rehabilitate hangars	200,000	107,536	City funds, other infrastructure funds	107,536	0	Completed	8/2/2013
Waterloo	Rehabilitate hangars	104,929	103,021	Infrastructure funds	12,032	90,989	Phase I complete, Phase II in design	Sept. 2014
	Total	\$16,001,284	\$1,500,000		\$1,289,750	\$211,089		

**FY 2011 Revenue Bonding- Commercial Service Vertical Infrastructure Program**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington - Southeast Iowa	Rehabilitate hangars	\$111,491	\$94,769	Airport authority funds	\$94,769	\$0	Completed	6/28/2013
Cedar Rapids - Eastern Iowa	Rehabilitate terminal heating system	1,100,000	320,984	Airport funds	320,984	0	Completed	6/24/2011
Des Moines	Construct sand and chemical storage and Aircraft Rescue Firefighting building renovation	3,922,155	562,574	Other infrastructure funds	562,574	0	Completed	5/7/2012
Dubuque	Construct terminal building	9,368,855	110,245	Federal Airport Improvement funds, other infrastructure funds, airport funds	110,245	0	Completed	8/8/2013
Fort Dodge	Install airport security system, renovate hangar, renovate terminal windows and HVACC	205,000	96,145	Airport funds, additional vertical infrastructure funds	96,145	0	Completed	1/30/2013
Mason City	Construct FBO office addition	500,000	98,248	Infrastructure funds	98,248	0	Completed	10/19/2012
Sioux City	Rehabilitate hangars	112,953	112,953	Infrastructure funds	112,953	0	Completed	12/23/2011
Waterloo	Rehabilitate hangars	111,530	104,082	Infrastructure funds	104,082	0	Completed	10/1/2013
	TOTAL	\$15,431,984	\$1,500,000		\$1,500,000	\$0		

**FY 2010 General Fund - Commercial Service Vertical Infrastructure Program**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington - Southeast Iowa	Construct aircraft hangar	\$418,000	\$85,011	Other vertical infrastructure funds	\$85,011	\$0	Completed	6/23/2013
Cedar Rapids - Eastern Iowa	Renovate terminal building - airline ticket office area	550,000	287,705	Airport funds, Passenger facility charge (PFC) revenue	287,705	0	Completed	3/23/2010
Des Moines	Construct sand chemical storage building, renovate aircraft rescue fire fighting (ARFF) building	674,286	510,057	Additional vertical infrastructure funds, Federal Airport Improvement Funds, Passenger Facility Fees	510,057	0	Completed	9/24/2012
Dubuque	Construct terminal building	9,368,855	99,582	Federal Airport Improvement funds, other infrastructure funds, airport funds	99,582	0	Completed	8/8/2013
Fort Dodge	Rehabilitate t-hangars, install security system, rehabilitate t	115,000	86,705	Airport funds , additional vertical infrastructure funds	86,705	0	Completed	5/8/2011
Mason City	Construct FBO office addition	500,000	88,219	Infrastructure funds	88,219	0	Completed	7/30/2012
Sioux City	Renovate terminal building (non federal eligible portions)	375,000	98,783	Airport funds, Federal Airport Improvement Program, ARRA funds	98,783	0	Completed	4/14/2010
Waterloo	Rehabilitate hangars A and B - replace doors	117,000	93,938	Infrastructure funds	92,055	1,883	In process, punch list items remain	4/30/2014
	TOTAL	\$12,118,141	\$1,350,000		\$1,348,117	\$1,883		

**FY 2009 Revenue Bonding- Commercial Service Vertical Infrastructure Program**

Airport	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington - Southeast Iowa	Construct hangar	\$253,379	\$96,738	Other vertical infrastructure funds	\$96,738	\$0	Completed	8/30/2010
Cedar Rapids - Eastern Iowa	Renovate terminal building	2,871,920	317,526	Airport funds, Passenger facility charge (PFC) revenue	317,526	0	Completed	8/24/2009
Des Moines	Construct sand and chemical storage building	1,500,000	567,255	Additional vertical infrastructure funds, Federal Airport Improvement Funds, Passenger Facility Fees	567,255	0	Completed	10/4/2011
Dubuque	Construct terminal	9,368,855	111,471	Federal Airport Improvement funds, other infrastructure funds, airport funds	111,471	0	Completed	4/9/2013
Fort Dodge	Renovate terminal	297,000	96,339	Airport funds , additional vertical infrastructure funds	96,339	0	Completed	8/16/2010
Mason City	Replace and improve hangar doors; replace heating system in maintenance shop	98,295	98,295	Infrastructure funds	97,456	0	Completed	7/23/2010
Sioux City	Renovate terminal building	4,317,060	106,195	Airport funds, Federal Airport Improvement Program, ARRA funds	106,195	0	Completed	4/14/2010
Waterloo	Renovate maintenance hangar; rehabilitate maintenance building and hangars	106,181	106,181	Infrastructure funds	106,181	0	Completed	8/9/2012
	TOTAL	\$18,812,690	\$1,500,000		\$1,499,161	\$0		

## State Recreational Trails

Fund	Fiscal Year	Description of Project	Progress of Work	Total Estimated Project Cost	Revenue Sources	Funds Obligated **	Funds Expended	Date of Completion / Estimated Completion
Recreational Trails - RIIF - 0017	2014	Ankeny Connector to High Trestle Trail (Polk County Conservation Board and City of Ankeny)	Agreement signed 10/25/2013 - work not started	\$ 3,065,000	State Recreational Trail (SRT) Fund, city funds and county funds	\$ 782,500	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2014	Bellevue Rivervue Trail-Phase II (City of Bellevue and Jackson County Conservation Board)	Agreement not signed - work not started	\$ 722,275	State Recreational Trail (SRT) Fund, city funds, REAP, Regional Transportation Alternative funds and private donations	\$ 260,774	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2014	Bridging the Gap: Phase I Dry Run Trail-Connecting Decorah's Trout Run Trail to the Prairie Farmer Recreational Trail (Winneshiek County Conservation Board and City of Decorah)	Agreement not signed - work not started	\$ 1,604,512	State Recreational Trail (SRT) Fund, Statewide Transportation Enhancement grant, REAP and local public/private funds	\$ 380,265	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2014	Farragut to Shenandoah Trail Connection (City of Farragut)	Agreement signed 10/31/2013 - work not started	\$ 650,000	State Recreational Trail (SRT) Fund and land value	\$ 487,500	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2014	Iowa River Scenic Trail (Hardin County Board of Supervisors and City of Marshalltown)	Agreement signed 11/12/2013 - work not started	\$ 1,375,694	State Recreational Trail (SRT) Fund, Regional Transportation Alternative funds and land value	\$ 775,000	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2014	Multiuse Mississippi River Trail, Riverdale Section, Phase 2 (City of Riverdale)	Agreement not signed - development in process	\$ 1,017,000	State Recreational Trail (SRT) Fund, city funds, County Regional Authority Grant and National Scenic Byways Grant	\$ 318,644	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2014	Pioneer Beach Road Trail (City of Orleans and Dickinson County Trails Board)	Agreement not signed - work not started	\$ 521,479	State Recreational Trail (SRT) Fund, city funds and County Trails Board funds	\$ 371,479	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2014	Raccoon River Valley Trail to High Trestle Trail Connector (Dallas County Conservation Board)	Agreement signed 7/30/2013 - development in process	\$ 290,000	State Recreational Trail (SRT) Fund, other grants, donations and foundations	\$ 92,897	\$ -	6/30/2015
Recreational Trails - RIIF - 0017	2013	Brushy Creek All-Weather Multi-Use Lake Trail Bridge (Iowa DNR)	Agreement signed 12/05/2012 - work not started	\$ 110,000	State Recreational Trail (SRT) Fund and DNR REAP Grant Award	\$ 78,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2013	City of Clinton Mississippi River Trail Final Connection (City of Clinton)	Agreement signed 11/28/2012 - work not started	\$ 550,000	State Recreational Trail (SRT) Fund and city G.O. Bonds	\$ 400,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2013	Fayette-Volga River Multi-Use Trail (Upper Iowa University and Fayette County)	Agreement signed 11/13/2012 - development in process	\$ 1,190,931	State Recreational Trail (SRT) Fund, Upper Iowa University, city funds, County Community Foundation, Black Hills Energy, private donors, additional fundraising and DNR REAP Grant Award	\$ 700,000	\$ 341,201	6/30/2014
Recreational Trails - RIIF - 0017	2013	Iowa River Trail – Phase 8 of 8 (City of Iowa City)	Agreement not signed - work not started	\$ 2,100,000	State Recreational Trail (SRT) Fund, city G.O. Bonds, Regional STP Funds, Earmark funds and Regional TE Funds	\$ 441,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2013	Mines of Spain Trail and Trailhead (City of Dubuque and Iowa DNR)	Agreement signed 11/28/2012 - work not started	\$ 227,500	State Recreational Trail (SRT) Fund, city funds and fundraising/naming opportunities	\$ 170,500	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2013	Musser Park to Wiggins Road Trail (City of Muscatine)	Agreement not signed - work not started	\$ 984,400	State Recreational Trail (SRT) Fund, Federal Earmark funds and local contribution	\$ 300,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2013	Shaulis Road Trail Extension – Phase I (City of Waterloo)	Agreement signed 7/11/2013 - work not started	\$ 1,007,592	State Recreational Trail (SRT) Fund and city funds	\$ 755,694	\$ -	6/30/2014

Recreational Trails - RIIF - 0017	2013	South Troy Park Trail (City of Robins)	Agreement signed 12/12/2012 - development in process	\$ 354,000	State Recreational Trail (SRT) Fund and city funds	\$ 204,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2012	Bee Branch Creek Trail-MRT Route (City of Dubuque)	Agreement not signed - work not started	\$506,100	State Recreational Trail (SRT) Fund and city funds	\$100,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0018	2012	Bluff Creek OHV Park Development Plan (Iowa DNR)	Agreement signed 12/20/2011 - work not started	\$80,000	State Recreational Trail (SRT) Fund and ATV registration funds	\$60,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0018	2012	Buffalo to Wild Cat Den Road MRT (City of Buffalo)	Agreement signed 5/05/2012 - development in process	\$562,500	State Recreational Trail (SRT) Fund and city funds	\$108,500	\$ -	6/30/2014
Recreational Trails - RIIF - 0019	2012	Cedar Valley Nature Trail Bridge at McFarlane Park (Black Hawk County Conservation Board)	Agreement signed 12/20/2011 - project completed with other funding	\$3,612,516	State Recreational Trail (SRT) Fund and CDBG Jumpstart Infrastructure	\$396,516 *****	\$ -	6/30/2014
Recreational Trails - RIIF - 0020	2012	Central IA Trail Loop-Chichaqua Valley Trail to Gay Lea Wilson Trail (Polk County Conservation Board)	Agreement signed 12/15/2011 - development in process	\$1,005,000	State Recreational Trail (SRT) Fund, Polk County Conservation and Partners	\$753,750	\$ 706,202	6/30/2014
Recreational Trails - RIIF - 0021	2012	Dickinson County Spine Trail-Henderson Woods to US71 in Arnolds Park (Arnolds Park and Dickinson County Trails Board)	Agreement signed 12/22/2011 - project completed	\$165,500	State Recreational Trail (SRT) Fund, city funds and County Trails Board	\$115,850	\$ 115,850	10/8/2013
Recreational Trails - RIIF - 0022	2012	Gray's Lake Neighborhood Connecting Trail & SW 14th Quiet Street (City of Des Moines)	Agreement signed 5/15/2012 - development in process	\$586,570	State Recreational Trail (SRT) Fund, city CIP, Gray's Lake Neighborhood Association and land donations	\$439,920	\$ 254,672	6/30/2014
Recreational Trails - RIIF - 0023	2012	Gypsum City OHV Park (WCIC and Iowa DNR)	Agreement signed 2/6/2012 - development in process	\$768,860	State Recreational Trail (SRT) Fund, Federal Recreational Trails, Webster County Conservation and ATV registration funds	\$211,500	\$ -	6/30/2014
Recreational Trails - RIIF - 0024	2012	Iowa DNR Trails Program (Iowa DNR)	Agreement signed 12/20/2011 - development in process	\$350,000	State Recreational Trail (SRT) Fund, REAP and Lake Restoration Fund	\$262,500	\$ 160,176	6/30/2014
Recreational Trails - RIIF - 0025	2012	NW Beaver Drive Trail (City of Johnston)	Agreement signed 1/10/2012 - work not started	\$2,400,000	State Recreational Trail (SRT) Fund, city G.O. bond and city park and trail improvement fund	\$181,464	\$ -	6/30/2014
Recreational Trails - RIIF - 0026	2012	Turkey River Recreational Corridor Trail-Elkader to Motor Mill (Clayton County Conservation Board)	Agreement signed 1/18/2012 - work not started	\$880,576	State Recreational Trail (SRT) Fund, statewide TE grant and local contributions	\$250,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0027	2012	Water Trails Planning, Design and Construction Activities (Iowa DNR)	Agreement signed 2/23/2012 - development in process	\$240,000	State Recreational Trail (SRT) Fund, marine fuel tax, U.S. Coast Guard, boat registration fees and RIIF	\$120,000	\$ 60,021	6/30/2014
Recreational Trails - RIIF - 0017	2010	Allamakee County Mississippi River Bike Trail (Allamakee County and Allamakee County Economic Development)	Agreement signed 1/5/2010 - work not started	\$ 7,245,382	State Recreational Trail (SRT) Fund, Private and Local, Federal Earmark and Other State and Federal Grants	\$ 750,000	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2010	Des Moines River Regional Trail Phase 1 (City of Des Moines) ***	Agreement signed 1/29/2010 - development in process	\$ 1,500,000	State Recreational Trail (SRT) Fund, DNR REAP Grant Award and City of Des Moines Capital Funds	\$ 73,474 ***	\$ 69,800	6/30/2014
Recreational Trails - RIIF - 0017	2009	American Gothic Regional Trail Project (Area 15 Regional Planning Commission)*	Agreement signed 12/3/2008 - development in process	\$133,333	State Recreational Trail (SRT) Fund, RPA, county, city, and private funds	\$ 100,000 *	\$ 84,202	6/30/2014

Recreational Trails - RIIF - 0017	2009	Riverview Recreation Area Expansion (Trailblazers Off Road Club)	Agreement signed 6/8/2009 - funding rescinded	\$71,000	State Recreational Trail (SRT) Fund	\$ 40,000	\$ -	N/A
Recreational Trails - RIIF - 0017	2009	Stone State Park Trail (Woodbury County/DNR)*	Agreement signed 10/8/2009 - development in process	\$133,333	State Recreational Trail (SRT) Fund and county funds	\$ 100,000 *	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2009	Summerset Trail (Cities of Indianola, Carlisle and Des Moines)*	Agreement signed 3/9/2009 - development in process	\$133,333	State Recreational Trail (SRT) Fund and city funds	\$ 100,000 *	\$ -	6/30/2014
Recreational Trails - RIIF - 0017	2008	Heart of Iowa Nature Trail Phases VII & VIII (Story County Conservation Board)	Agreement signed 12/14/2007 - development in process	\$1,937,254	State Recreational Trail (SRT) Fund and county funds	\$ 100,000	\$ 95,000	6/30/2014
Recreational Trails - RIIF - 0017	2008	Jewell to Ellsworth Trail (Hamilton County Conservation Board)*	Agreement signed 9/5/2007 - development in process	\$246,667	State Recreational Trail (SRT) Fund and county funds	\$ 185,000 *	\$ 143,165	6/30/2014
Recreational Trails - RIIF - 0017	2008	Mississippi River Trail Upper Scott County (Le Claire) ***	Project was rescinded. Funding to be reprogrammed for flood damage projects.	\$1,227,779	State Recreational Trail (SRT) Fund and county funds	\$ 799,740 ***	Rescinded	N/A
Recreational Trails - RC2 - 0942	2007	Alice's Road Greenbelt Trail Improvements (Clive)	Agreement signed 2/07/2007 - development in process	\$536,540	State Recreational Trail (SRT) Fund and City of Clive	\$ 402,405	\$ 381,907	6/30/2014
Recreational Trails - RC2 - 0942	2007	Cemar Trail - Phase 2 (Cedar Rapids)	Agreement signed 1/12/2010 - development in process	\$200,000	State Recreational Trail (SRT) Fund and Cedar Rapids CIP Funds	\$ 150,000	\$ -	6/30/2014
Recreational Trails - RC2 - 0942	2007	Des Moines County Recreational Trail - Phase 1 Burlington to Starr's Cave (Des Moines County)	Agreement signed 2/19/2007 - development in process	\$480,000	State Recreational Trail (SRT) Fund and county funds	\$ 360,000	\$ 203,243	6/30/2014
Recreational Trails - RC2 - 0942	2007	Lakeview OHV Park Upgrades (Dirt Surfers Inc)	Agreement signed 6/27/2007 - development in process	\$52,420	State Recreational Trail (SRT) Fund	\$ 39,315	\$ 17,717	6/30/2014

NOTE: To avoid loss of funding, it is the Iowa Department of Transportation's policy to expend the oldest funding first when reimbursing any project costs. Thus, the FY 2006 \$1,000,000 appropriation was spent, even though some of the FY 2006 projects listed don't show all their funding was utilized by the expiration date.

\* Direct Appropriation From Iowa Legislature  
\*\* Funds obligated per Department of Transportation Commission Order.  
\*\*\* FY 2006 and FY 2008 Funding Rescinded by Local Sponsors - Funding Reallocated to SRT Projects in FY 2010  
\*\*\*\* The initial \$87,500 is from I-Jobs and the remaining \$19,771 from rescinded funds from FY 2008.  
\*\*\*\*\*Funding Rescinded by Local Sponsor - Funding Reallocated to SRT Projects in FY 2014

The FY 2006 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is over \$1,000,000 as result of awarding additional funding from previous project underruns.  
The FY 2007 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is over \$2,000,000 as result of awarding additional funding from previous project underruns.  
The FY 2008 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is \$2,000,000.  
The FY 2009 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is \$3,000,000.  
The FY 2010 SRT appropriation was for \$3,500,000. The total amount of SRT funding for projects listed in this report is over \$3,500,000 as a result of awarding additional funding from previous project underruns.  
There was no SRT appropriation for FY 2011.  
The FY 2012 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is \$3,000,000.  
The FY 2013 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is over \$3,000,000 as a result of awarding additional funding from previous project underruns.  
The FY 2014 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is over \$3,000,000 as a result of awarding additional funding from previous project underruns.

**Bridge Safety Fund**  
**(\$40 million from Revenue Bonds Capitals (FY 2010) and \$10 million from Revenue Bonds Capitals II (FY 2011))**  
**Project Info**

Program Year	Status	Contract Number	County	Route	Project Number	Location	Work Type	Letting Date	Estimated Cost	Contract Amount	Paid To Date	Bridge Safety Funds (Obligated)	Bridge Safety Fund paid	Primary Road Fund	Anticipated Completion Date	Actual Completion (Form 435 Date)	Work Progress
2010	Completed	07-0572-022	Black Hawk	IA 57	FSSN-057-2(22)--3T-07	OVER SMALL NATURAL STREAM 0.4 MI. EAST OF GRUNDY CO. LINE	Bridge Replacement-CCS	10/20/2009	\$732,000	\$674,550.00	\$656,490.04	\$674,550.00	\$656,490.04		11/12/2010	11/22/2010	Completed
2010	Completed	12-0147-025	Butler	IA 14	FSSN-014-7(25)--3T-12	IOWA HIGHWAY 14 OVER COLDWATER CREEK 1.1 MILES S. OF GREENE	Bridge Replacement-PPCB	11/17/2009	\$1,176,000	\$947,505.91	\$960,730.30	\$947,505.91	\$947,505.91	\$13,224.39	11/12/2010	12/20/2010	Completed
2010	Completed	01-0802-218	Adair	I-80	ISSN-080-2(218)76--1T-01	COUNTY RD. N54 OVER INTERSTATE 80	Bridge Deck Overlay	12/15/2009	\$189,000	\$173,502.90	\$165,051.05	\$173,502.90	\$165,051.05		9/30/2010	9/10/2010	Completed
2010	Completed	24-0595-050	Crawford	US 59	FSSN-059-5(50)--3T-24	OVER W. BOYER RIVER IN CITY OF DENISON(NBL)	Bridge Deck Overlay	12/15/2009	\$504,000	\$490,900.40	\$568,043.23	\$490,900.40	\$490,900.40	\$77,142.83	11/19/2010	1/27/2012	Completed
2010	Completed	37-0303-031	Greene	US 30	FSSN-030-3(31)--3T-37	OVER N. RACCOON RIVER 0.8 MILE W. OF CO. RD. P-14	Bridge and Approaches-PPCB	12/15/2009	\$2,680,000	\$2,368,203.02	\$2,364,798.90	\$2,368,203.02	\$2,364,798.90		11/19/2010	12/15/2011	Completed
2010	Completed	64-3302-086	Marshall	IA 330	FSSN-330-2(86)--3T-64	OVER ASHER CREEK 2 MILES W. OF IA. 14	Bridge Deck Overlay	12/15/2009	\$350,000	\$271,796.50	\$293,115.05	\$271,796.50	\$271,796.50	\$21,318.55	11/19/2010	1/4/2011	Completed
2010	Completed	67-1412-054	Monona	IA 141	FSSN-141-2(54)--3T-67	OVER MAPLE RIVER IN MAPLETON 0.2 MILE EAST OF THE WEST JCT. WITH IA.175	Bridge Deck Overlay	12/15/2009	\$452,000	\$355,649.50	\$434,372.03	\$355,649.50	\$355,649.50	\$78,722.53	11/19/2010	6/21/2011	Completed
2010	Completed	79-0805-283	Poweshiek	I-80	ISSN-080-5(283)188--1T-79	COUNTY RD. T-58 OVER INTERSTATE 80 4 MILES W. OF US 63	Bridge Deck Overlay	12/15/2009	\$235,000	\$258,431.26	\$276,320.81	\$258,431.26	\$258,431.26	\$17,889.55	11/19/2010	1/4/2011	Completed
2010	Completed	25-0802-217	Dallas	I-80	ISSN-080-2(217)100--1T-25	COUNTY ROAD F-60/P-53 OVER I-80	Bridge Deck Replacement	1/20/2010	\$795,000	\$680,934.40	\$701,094.96	\$680,934.40	\$680,934.40	\$20,160.56	10/29/2010	9/19/2011	Completed
2010	Completed	47-1753-033	Ida	IA 175	FSSN-175-3(33)--3T-47	OVER SMALL NATURAL STREAM 1.2 MILES SOUTHWEST OF BATTLE CREEK	RCB Culvert Replacement - Single Box	1/20/2010	\$400,000	\$155,950.10	\$158,799.19	\$155,950.10	\$155,950.10	\$2,849.09	11/19/2010	8/15/2011	Completed
2010	Completed	48-1511-020	Iowa	US 151	FSSN-151-1(20)--3T-48	OVER PRICE CREEK 0.3 MILE N. OF IA. 220	Bridge Replacement-CCS	1/20/2010	\$1,406,000	\$1,136,401.50	\$1,082,602.59	\$1,136,401.50	\$1,082,602.59		11/19/2010	12/12/2011	Completed
2010	Completed	59-0346-074	Lucas	US 34	FSSN-034-6(74)--3T-59	OVER BIKE PATH (ABANDONED R.R. LINE) 1.1 MILES W. OF IA. 14	Bridge Deck Replacement	1/20/2010	\$404,000	\$523,208.20	\$586,512.74	\$523,208.20	\$523,208.20	\$63,304.54	9/30/2010	9/20/2010	Completed
2010	Completed	76-0151-007	Pocahontas	IA 15	FSSN-015-1(7)--3T-76	OVER BEAVER CREEK 2 MILES N. OF ROLFE	Bridge Deck Replacement	1/20/2010	\$500,000	\$288,285.75	\$293,179.20	\$288,285.75	\$288,285.75	\$4,893.45	11/12/2010	4/25/2011	Completed
2010	Completed	79-0212-017	Poweshiek	IA 21	FSSN-021-2(17)--3T-79	OVER BEAR CREEK 1 MILE S. OF W. JCT. US 6	Bridge Deck Replacement	1/20/2010	\$672,000	\$420,685.12	\$435,497.20	\$420,685.12	\$420,685.12	\$14,812.08	11/19/2010	9/14/2011	Completed
2010	Completed	43-0295-215	Harrison	I-29	ISSN-029-5(215)82--1T-43	F50 OVER I-29	Bridge Deck Replacement	2/16/2010	\$814,000	\$655,706.69	\$701,216.65	\$655,706.69	\$655,706.69	\$45,509.96	11/19/2010	1/17/2012	Completed
2010	Completed	77-0171-018	Polk	IA 17	FSSN-017-1(18)--3T-77	OVER DES MOINES RIVER 3.6 MILES N. OF IA 141	Bridge Deck Replacement	2/16/2010	\$1,912,000	\$1,740,854.95	\$1,793,302.92	\$1,740,854.95	\$1,740,854.95	\$52,447.97	12/29/2010	1/6/2011	Completed
2010	Completed	99-0174-033	Wright	IA 17	FSSN-017-4(33)--3T-99	OVER BOONE RIVER 3.0 MILES SOUTH OF EAGLE GROVE	Bridge Deck Replacement	2/16/2010	\$665,000	\$616,732.30	\$631,737.01	\$616,732.30	\$616,732.30	\$15,004.71	11/19/2010	11/29/2010	Completed
2010	Completed	13-0074-018	Calhoun	IA 7	FSSN-007-4(18)--3T-13	OVER CCP R.R. 0.9 MILE E. OF CO. RD. P-19	Bridge Deck Overlay	3/16/2010	\$620,000	\$475,596.80	\$469,549.10	\$475,596.80	\$469,549.10		11/19/2010	4/4/2011	Completed
2010	Completed	47-0596-035	Ida	US 59	FSSN-059-6(35)--3T-47	OVER ODEBOLT CREEK 0.1 MILE S. OF IA. 175	Bridge Deck Overlay	3/16/2010	\$393,000	\$257,139.57	\$508,058.95	\$257,139.57	\$257,139.57	\$250,919.38	11/19/2010	5/10/2011	Completed
2010	Completed	67-1832-041	Monona	IA 183	FSSN-183-2(41)--3T-67	OVER JORDAN CREEK 0.2 MILES SOUTH OF MOORHEAD	Bridge Deck Overlay	3/16/2010	\$299,000	\$350,972.40	\$359,480.96	\$350,972.40	\$350,972.40	\$8,508.56	9/30/2010	1/6/2011	Completed
2010	Completed	78-6802-151-A	Pottawattamie	I-680	ISSN-680-2(151)17--1T-78	OVER 185TH ST./CO. RD. G-14(WBL)	Bridge Deck Replacement	3/16/2010	\$677,000	\$624,993.70	\$724,669.00	\$624,993.70	\$624,993.70	\$99,675.30	11/24/2010	4/4/2011	Completed
2010	Completed	24-0391-024	Crawford	IA 39	FSSN-039-1(24)--3T-24	OVER SPANGLER CREEK 0.4 MILE E. OF CO. RD. M-35	Deck Joint Repair	4/20/2010	\$400,000	\$249,213.25	\$267,707.89	\$249,213.25	\$249,213.25	\$18,494.64	11/19/2010	2/15/2012	Completed
2010	Completed	52-0015-087	Johnson	IA 1	FSSN-001-5(87)--3T-52	SOUTHBOUND IA 1 OVER IOWA RIVER IN IOWA CITY	Bridge Deck Overlay	4/20/2010	\$439,000	\$509,775.89	\$557,170.06	\$509,775.89	\$509,775.89	\$47,394.17	9/30/2010	1/13/2011	Completed
2010	Completed	67-0371-047	Monona	IA 37	FSSN-037-1(47)--3T-67	OVER SOLDIER RIVER 0.4 MILE E. OF IA 183	Deck Joint Repair	4/20/2010	\$274,000	\$207,800.90	\$210,588.50	\$207,800.90	\$207,800.90	\$2,787.60	9/30/2010	10/13/2010	Completed
2010	Completed	97-0296-213	Woodbury	I-29	ISSN-029-6(213)142--1T-97	SB OVER 8TH ST. 2.0 MILES S. OF JUNCTION U.S. 20	PPCB Repair	4/20/2010	\$126,000	\$25,501.00	\$25,289.39	\$25,501.00	\$25,289.39		11/19/2010	11/9/2010	Completed
2010	Completed	78-0061-121	Pottawattamie	US 6	FSSN-006-1(121)--3T-78	WESTBOUND US 6 OVER MOSQUITO CREEK 1 MILE W. OF I-80	Deck Joint Repair	5/18/2010	\$269,000	\$233,458.13	\$230,365.94	\$233,458.13	\$230,365.94		10/28/2010	4/4/2011	Completed
2010	Completed	78-0292-069	Pottawattamie	I-29	ISSN-029-2(69)47--1T-78	NORTHBOUND I-29 OVER BNSF/CBEC R.R. 1.3 MILES S. OF IA. 92	Bridge Deck Overlay	5/18/2010	\$544,000	\$554,481.70	\$606,088.07	\$554,481.70	\$554,481.70	\$51,606.37	1/21/2011	4/4/2011	Completed
2010	Completed	78-0292-069	Pottawattamie	I-29	ISSN-029-2(70)47--1T-78	SOUTHBOUND I-29 OVER BNSF/CBEC R.R. 1.3 MILES S. OF IA. 92	Bridge Deck Overlay	5/18/2010	\$572,000	\$553,800.30	\$645,738.99	\$553,800.30	\$553,800.30	\$91,938.69	1/21/2011	4/4/2011	Completed
2010	Completed	15-0802-216-A	Cass	I-80	ISSN-080-2(216)85--1T-15	OVER N28 4 MILES E. OF U.S. 71.	Bridge Deck Replacement	6/15/2010	\$1,324,000	\$1,362,347.20	\$2,494,247.76	\$1,362,347.20	\$1,362,347.20	\$1,131,900.56	11/11/2011	10/9/2013	Completed
2010	Completed	59-0346-075	Lucas	US 34	FSSN-034-6(75)--3T-59	OVER BNSF AND UP RAILROADS 0.4 MILES EAST OF IA 14	Deck Joint Repair	6/15/2010	\$519,000	\$284,812.26	\$310,711.60	\$284,812.26	\$284,812.26	\$25,899.34	11/12/2010	6/6/2011	Completed
2010	Completed	97-1411-031	Woodbury	IA 141	FSSN-141-1(31)--3T-97	OVER DRAINAGE DITCH 2 MILES W. OF CO. RD. K-64	Bridge Deck Replacement	6/15/2010	\$499,000	\$452,244.13	\$455,185.28	\$452,244.13	\$452,244.13	\$2,941.15	11/19/2010	4/28/2011	Completed
2011	Completed	42-0656-042	Hardin	US 65	FSSN-065-6(42)--3T-42	OVER IOWA RIVER IN IOWA FALLS	Bridge and Approaches - Other	7/20/2010	\$13,167,000	\$12,338,471.80	\$12,366,749.21	\$12,338,471.80	\$12,338,471.80	\$28,277.41	11/18/2011	8/6/2012	Completed
2011	Completed	91-0352-309	Warren	I-35	ISSN-035-2(309)45--1T-91	OVER SOUTH RIVER 1.5 MILES SOUTH OF G-64(NBL)	Bridge Replacement-Steel Girder	10/19/2010	\$2,119,000	\$1,772,432.14	\$2,010,235.40	\$1,772,432.14	\$1,772,432.14	\$237,803.26	12/16/2011	11/16/2012	Completed
2011	Completed	91-0352-309	Warren	I-35	ISSN-035-2(384)45--1T-91	OVER SOUTH RIVER, 1.5 MILES SOUTH OF G-64(SBL)	Bridge Replacement-Steel Girder	10/19/2010	\$1,766,000	\$1,475,254.68	\$1,740,712.89	\$1,475,254.68	\$1,475,254.68	\$265,458.21	12/16/2011	11/16/2012	Completed
2011	Completed	78-0801-350-A	Pottawattamie	I-80	ISSN-080-1(350)40--1T-78	OVER WEST NISHNABOTNA RIVER 0.8 MILE W. OF US 59(EBL)	Bridge Replacement-Steel Girder	11/16/2010	\$2,731,000	\$2,714,877.33	\$2,750,231.11	\$2,714,877.33	\$2,714,877.33	\$35,353.78	11/18/2011	2/6/2012	Completed
2011	Completed	01-0802-198	Adair	I-80	ISSN-080-2(198)85--1T-01	I-80 OVER MIDDLE RIVER 1.4 MILES WEST OF IA 25 (WBL)	Bridge Replacement-Steel Girder	1/19/2011	\$2,095,000	\$1,640,110.28	\$1,782,711.71	\$1,640,110.28	\$1,640,110.28	\$142,601.43	11/11/2011	3/5/2012	Completed
2011	Completed	15-0802-219	Cass	I-80	ISSN-080-2(194)69--1T-15	I-80 EASTBOUND OVER CROOKED CREEK 1.6 MILES WEST OF JCT. IA 148	Bridge Replacement-PPCB	1/19/2011	\$1,794,000	\$1,063,616.30	\$1,127,674.69	\$1,063,616.30	\$1,063,616.30	\$64,058.39	11/11/2011	10/26/2012	Completed
2011	Completed	15-0802-219	Cass	I-80	ISSN-080-2(219)69--1T-15	I-80 WESTBOUND OVER CROOKED CREEK 1.6 MILES WEST OF JCT. IA 148	Bridge Replacement-PPCB	1/19/2011	\$1,218,000	\$1,090,721.27	\$1,155,862.02	\$1,090,721.27	\$1,090,721.27	\$65,140.75	11/11/2011	10/26/2012	Completed
2011	Completed	26-0028-029	Davis	IA 2	FSSN-002-8(29)--3T-26	OVER SOUTH FOX CREEK, 1.7 MILES EAST OF APPANOOSE CO. LINE.	RCB Culvert New - Triple Box	1/19/2011	\$1,173,000	\$1,063,106.75	\$1,123,205.34	\$1,063,106.75	\$1,063,106.75	\$60,098.59	11/18/2011	5/29/2012	Completed
2011	Completed	77-0352-301	Polk	I-35	ISSN-035-2(301)69--1T-77	I-35 SB & NB OVER IAIS R.R. IN CITY OF WEST DES MOINES (STAGE 1 - MEDIAN)	Bridge Replacement-PPCB	1/19/2011	\$1,736,000	\$1,199,337.00	\$1,886,671.18	\$1,199,337.00	\$1,199,337.00	\$687,334.18	11/11/2011	6/6/2013	Completed
2011	Completed	92-0929-129	Washington	IA 92	FSSN-092-9(129)--3T-92	OVER W. BRANCH CROOKED CREEK 2.6 MILES W. OF W. JCT. IA. 1	Bridge Replacement-PPCB	1/19/2011	\$1,441,000	\$1,056,191.13	\$1,092,619.73	\$1,056,191.13	\$1,056,191.13	\$36,428.60	11/18/2011	4/24/2012	Completed
2011	Completed	48-1511-027	Iowa	US 151	FSSN-151-1(23)--3T-48	OVER IOWA RIVER OVERFLOW 0.9 MILES SOUTH OF IA. 220	RCB Culvert Replacement - Twin Box	2/15/2011	\$617,000	\$460,552.55	\$771,401.57	\$460,552.55	\$599,303.07	\$172,098.50	11/18/2011	9/20/2012	Completed
2011	Completed	48-1511-027	Iowa	US 151	FSSN-151-1(27)--3T-48	US 151 OVER MILL RACE CREEK 0.4 MILES SOUTH OF IA 220	Bridge Replacement-CCS	2/15/2011	\$886,000	\$754,827.90	\$769,524.17	\$754,827.90	\$754,827.90	\$14,696.27	11/18/2011	9/20/2012	Completed
2011	Completed	75-0752-055	Plymouth	US 75	FSSN-075-2(55)--3T-75	OVER DRY CREEK, 2.0 MILES SOUTH OF S.R. C-44	Reconstruction - RCB Culvert Ext - Twin	2/15/2011	\$230,000	\$265,792.00	\$283,554.41	\$265,792.00	\$265,792.00	\$17,762.41	11/18/2011	4/30/2011	Completed
2011	Completed	84-0753-047	Sioux	US 75	FSSN-075-3(47)--3T-84	OVER BURR OAK CREEK 3.1 MILES N. OF THE N. JCT. US 18	Bridge Replacement-CCS	2/15/2011	\$953,000	\$777,765.00	\$767,127.47	\$777,765.00	\$767,127.47		11/18/2011	12/9/2011	Completed
2011	Completed	12-0147-029	Butler	IA 14	FSSN-014-7(29)--3T-12	Ia. 14 Over Small Stream 0.6 Mile S. Of Ia. 57	RCB Culvert Replacement - Twin Box	3/15/2011	\$948,000	\$421,990.80	\$422,336.72	\$421,990.80	\$421,990.80	\$345.92	11/18/2011	5/2/2012	Completed
2011	Completed	27-0691-036	Decatur	US 69	FSSN-069-1(36)--3T-27	US 69 Over Grand River 0.6 Miles North of County Road J-66	Bridge Replacement-PPCB	3/15/2011	\$2,021,000	\$2,584,251.62	\$2,549,204.97	\$2,584,251.62	\$2,549,204.97		11/18/2011	4/10/2012	Completed
2014	Completed	33-1871-027	Fayette	IA 187	FSSN-187-1(27)--3T-33	IA 187 Over Maquoketa River 2.1 Miles North Of IA 3	Bridge Replacement - CCS	3/15/2011	\$1,283,000	\$592,658.12	\$634,522.85	\$592,658.12	\$592,658.12	\$41,864.73	11/18/2011	4/10/2012	Completed
2011	Completed	81-0716-045	Sac	US 71	FSSN-071-6(45)--3T-81	US 71 Over Small Natural Stream 1.7 Miles South Of Lake View	Structures - Miscellaneous	3/15/2011	\$731,000	\$826,607.60	\$860,445.95	\$826,6					

**FY 2014 Railroad Revolving Loan and Grant Program**

Project Sponsor	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
HFCA (HF Chlor Alkali) Rail Road Project	Construction of three miles of new (private) track for new Cargill Plant	\$150,000,000.00	\$324,000.00	Company match	\$0	\$324,000.00	Agreement under review	1/1/2017
Iowa Corn Processors (ICP) Rail Expansion	Construction of two spur tracks on ICP property to add capacity	\$14,832,000.00	\$419,000.00	Company Match	\$0	\$419,000.00	Agreement under review	1/1/2017
Carter Lake Metals Processing Building (Owen Industries)	Construction of new rail spur to accommodate new production building	\$30,000,000.00	\$108,000.00	Company Match	\$0	\$108,000.00	Project in process	7/1/2015
Heartland Co-op Greenfield Rail Loading Elevator	Build a 125-car load out facility	\$24,000,000.00	\$1,450,000.00	Company Match	\$0	\$1,450,000.00	Agreement under review	1/1/2017
CRANDIC - Millrace & Price Creek Bridges	Replacement of two bridges	\$2,840,000.00	\$725,000.00	Company Match	\$0	\$725,000.00	Agreement under review	1/1/2017
City of Knoxville - Red Rock Industrial Park	Planning Study	\$118,000.00	\$94,400.00	Local match	\$0	\$94,400.00	Project in process	6/1/2015
		\$221,790,000.00	\$3,120,400.00		\$0.00	\$3,120,400.00		

**FY 2013 Railroad Revolving Loan and Grant Program**

Project Sponsor	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
CRANDIC Iowa River Crossing North Bridge	Construct replacement rail bridge	\$2,840,400.00	\$1,500,000.00	Company match	\$0	\$1,500,000.00	Completed - drawing money now	12/31/2013
Iowa Falls UP/CN Connector	Upgrade rail infrastructure in industrial area	\$5,711,369.00	\$900,000.00	Local match	\$0	\$900,000.00	Agreement under review	12/31/2014
Rail One	Industrial Rail Spur Construction	\$4,397,880.00	\$1,116,000.00	Company match	\$1,116,000	\$0.00	Project in process: needs certificate of completion	12/31/2014
BJRY Rail/Truck/Barge Planning Study	Planning Study	\$50,000.00	\$40,000.00	Local match	\$0	\$40,000.00	Agreement in process	9/30/2014
Central Iowa Transloading Facility Feasibility Study	Planning Study	\$125,000.00	\$100,000.00	Local match	\$0	\$100,000.00	Project in process	9/30/2014
Iowa Falls/Hardin County Rail Port Planning Study	Planning Study	\$125,000.00	\$100,000.00	Local match	\$80,099	\$19,901.00	Project in process	9/30/2014
Mills/Pottawattamie County Rail Port Study	Planning Study	\$98,000.00	\$78,400.00	Local match	\$42,641	\$35,759.00	Project in process	9/30/2014
North Central Ag Park Planning Study	Planning Study	\$100,000.00	\$80,000.00	Local match	\$0	\$80,000.00	Agreement under review	9/30/2014
Sioux City Rail Study Phase II	Planning Study	\$350,000.00	\$100,000.00	Local match	\$0	\$100,000.00	Project in process	9/30/2014
		\$13,797,649.00	\$4,014,400.00		\$ 1,238,740	\$ 2,775,660		

**FY 2012 Railroad Revolving Loan and Grant Program**

Project Sponsor	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington Junction Railway Spur rehabilitation	Industrial Rail Spur Construction	\$197,435	\$ 157,948	Company match	\$0	\$157,948	Project in progress	12/31/2014
Butler Cross Dock	Industrial Rail Spur Construction	\$1,758,922	\$ 705,621	Local match	\$0	\$705,621	Agreement under review	12/31/2014
Cherokee Industrial Spur	Industrial Rail Spur Construction	\$771,818	\$ 617,454	Local match	\$ 617,454	\$0	Complete	4/17/2012
CRANDIC Iowa River Crossing Improvement	Construct replacement rail bridge	\$3,200,000	\$ 1,613,596	Company match	\$0	\$1,613,596	Completed - drawing money now	12/31/2013
Global Foods	Rail Spur upgrade	\$358,525	\$ 72,000	Local match	\$0	\$72,000	Agreement under review	12/31/2013
Iowa River Railroad	Rail line acquisition & preservation	\$2,500,000	\$ 1,000,000	Company match	\$0	\$0	Project withdrawn by applicant	Not applicable



North Central Iowa Rail Corridor, LLC	Rail line acquisition & preservation	\$1,900,000	\$ 400,000	Local match	\$400,000	\$0	Complete	4/26/2012
Valley Distribution Corporation	Industrial Rail Spur Construction	\$ 297	\$ 218,652	Company match	\$218,652	\$0	Complete	4/18/2012
Waverly GMT Rail Spur	Industrial Rail Spur Construction	\$538,100	\$ 389,676	Company match	\$369,276	\$20,400	Project in progress	12/31/2014
		\$10,686,700	\$ 5,174,947		\$1,605,382	\$2,569,565		

Note 1: CRANDIC was awarded \$2,000,000 from RRLG, however \$386,404 of the award is from federal Rail Assistance Program (RAP) funds.

#### FY 2011 Railroad Revolving Loan and Grant Program

Project Sponsor	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Adams County Rail	Industrial Rail Spur Extension	\$ 1,758,922.00	\$ 879,461	Local match	\$0	\$0	Project withdrawn	Not applicable
Eastern Iowa Industrial Center	Construct Transloading Facility	\$ 8,474,244	\$ 2,000,000	Federal, state and local match	\$0	\$ 2,000,000	Agreement under review	12/31/2014
Lomont Molding Inc	Rail Spur upgrade	\$ 138,560	\$ 110,848	Company match	\$0	\$0	Project withdrawn	Not applicable
Nyro Kannaak	Rail Spur upgrade	\$ 255,951	\$ 174,022	Company match	\$174,022	\$ -	Completed	Construction complete 11/14/2012
		\$ 10,627,677	\$ 3,164,331		\$ 174,022	\$ 2,000,000		

#### FY 2010 Railroad Revolving Loan and Grant Program

Project Sponsor	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington Junction Railway	Upgrade rail infrastructure in industrial park	\$88,000	\$55,400	Railroad match	\$55,400	\$0	Completed	1/10/2011
Cedar Rapids and Iowa City Railroad (CRANDIC)	Rebuild rail bridge	\$886,500	\$700,000	Railroad match	\$700,000	\$0	Completed	4/14/2011
Schau Recycling	Install industrial rail spur	\$450,000	\$225,000	Company match	\$145,187	\$0	Completed	2/28/2013
Shine Brothers Corp.	Upgrade rail infrastructure in industrial area	\$467,589	\$311,071	Company match	\$311,071	\$0	Completed	10/15/2011
City of Waterloo	Install industrial rail spur	\$252,005	\$126,000	City match	\$118,691	\$7,309	Completed	12/31/2013
Webster County Board of Supervisors	Install industrial rail spur in industrial park	\$10,900,000	\$900,000	County match and company investment	\$0	\$0	Project withdrawn	Not applicable
Union Pacific Railroad and Iowa Northern Railway	Rebuild rail bridge in Waterloo*	\$5,437,200	\$1,000,000	Railroad match and FRA grant award	\$1,000,000	\$0	Completed	12/31/2009
	TOTAL	\$18,481,294	\$3,317,471		\$2,330,349	\$7,309		

#### FY 2009 Railroad Revolving Loan and Grant Program (Flood Recovery)

Railroad	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Burlington Junction Railway	Repair rail infrastructure damaged by flooding	\$89,333	\$71,000	Railroad match	\$61,164	\$0	Completed	1/1/2009
Cedar Rapids and Iowa City Railroad (CRANDIC)	Repair rail infrastructure damaged by flooding	\$400,000	\$320,000	Railroad match	\$320,000	\$0	Completed	11/1/2008
Keokuk Junction Railway Company	Repair rail infrastructure damaged by flooding	\$693,120	\$554,000	Railroad match	\$405,346	\$0	Completed	3/1/2009
Iowa, Chicago & Eastern Railroad Corp.	Repair rail infrastructure damaged by flooding	\$1,771,463	\$1,417,000	Railroad match	\$1,406,627	\$0	Completed	10/1/2009

Iowa Interstate Railroad	Repair rail infrastructure damaged by flooding	\$964,707	\$772,000	Railroad match	\$650,000	\$0	Completed	3/1/2009
Iowa Northern Railway Co.	Repair rail infrastructure damaged by flooding	\$851,704	\$681,000	Railroad match	\$616,420	\$0	Completed	11/1/2008
Iowa River Railroad	Repair rail infrastructure damaged by flooding	\$230,000	\$184,000	Railroad match	\$184,000	\$0	Completed	12/31/2009
TOTAL		\$5,000,327	\$3,999,000		\$3,643,557	\$0		

### FY 2011 Rail Port Program

Project Sponsor	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Wind Energy Supply Chain Industrial Park (Iowa City)	Construct rail siding	\$ 2,112,400.00	\$ 1,056,200	Local match	\$1,056,200	\$ -	Project Construction Complete: certificate of completion pending	6/30/2014
Southbridge Rail Yard (Sioux City)	Construct lead track and drop/pull yard	\$ 6,741,980	\$ 3,000,000	Local match	\$ -	\$ 3,000,000	Project in progress	6/30/2015
Manly Terminal Wind Rail Port (Worth County)	Construct rail spur and loop track	\$ 8,237,468	\$ 3,000,000	Local and private match	\$2,581,808	\$ 418,192	Project in progress	12/31/2014
Lincoln Way Rail Port (Clinton)	Construct lead track	\$ 2,032,300	\$ 443,800	Local match	\$ -	\$ 443,800	Project in progress	6/30/2015
		\$ 19,124,148	\$ 7,500,000		\$ 3,638,008	\$ 3,861,992		

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**2009 RIIF Appropriation for Dubuque Passenger Rail Depot/Platform**

Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
Feasibility study and preliminary engineering of a depot and platform to accommodate the future AMTRAK service from	\$2,000,000	\$300,000	Federal Transit Administration/Local	\$300,000	\$0	Completed	2/29/2012
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$300,000</b>		<b>\$300,000</b>	<b>\$0</b>		

**2010 Passenger Rail Service Revolving Fund (RIIF)**

Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project	Date Completed or Estimated Completion Date
Support in Development of Intercity Passenger Rail efforts	\$ 500,000	\$ 500,000	None	\$ 500,000	\$ -	Completed	4/11/2011
Funding reserved to match FY 2009 Recovery Act award to Iowa DOT for Chicago to Omaha Planning Study	\$ 2,000,000	\$ 1,000,000	Federal Railroad Administration FY 2009 HSIPR award	\$ 1,000,000	\$ -	Completed	12/31/2013
Funding reserved to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 108,600,000	\$ 1,500,000	Federal Railroad Administration FY 2010 HSIPR award	\$ 1,352,089	\$ 147,911	In Progress	7/1/2016
<b>TOTAL</b>	<b>\$ 111,100,000</b>	<b>\$ 3,000,000</b>		<b>\$ 2,852,089</b>	<b>\$ 147,911</b>		

**2011 Passenger Rail Service Revolving Fund (funding from Underground Storage Tank Fund)**

Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Used	Remaining Obligated Funds	Status of Project	Date Completed or Estimated Completion Date
Funding reserved to match federal FY 2010 High Speed and Intercity Passenger Rail (HSIPR) award to Iowa DOT for Chicago to Iowa City. Award announced by FRA in October 2010 to Iowa.	\$ 108,600,000	\$ 2,000,000	Federal Railroad Administration FY 2010 HSIPR award	\$ -	\$ 2,000,000	In Progress	7/1/2016
<b>TOTAL</b>	<b>\$ 108,600,000</b>	<b>\$ 2,000,000</b>		<b>\$ -</b>	<b>\$ 2,000,000</b>		

FY 2014 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
15510	Region 5	Construct new vehicle and administration facility	\$433,900	\$347,120			\$347,120	Awarded 8-2013	Est. 8/14/2015	
15511	Region 9	Purchase and install new generator	\$70,000	\$56,000	local funds		\$56,000	Awarded 8-2013	Est. 8/14/2015	
15512	Region 13	Construct wash bay addition	\$202,800	\$162,240			\$162,240	Awarded 8-2013	Est. 8/14/2015	
15513	Des Moines	Renovate operations office (partial-- see funding from FY10, FY11 and FY13)	\$688,192	\$475,846	federal transit funds local funds		\$475,846	Awarded 8-2013	Est. 8/14/2015	
15513	Des Moines	Rehabilitate maintenance lane	\$45,000	\$36,000	Local funds		\$36,000	Awarded 8-2013	Est. 8/14/2015	
15514	Sioux City	Replace bus wash system	\$300,000	\$240,000			\$240,000	Awarded 8-2013	Est. 8/14/2015	
15514	Sioux City	Rehabilitate roof	\$185,000	\$136,000			\$136,000	Awarded 8-2013	Est. 8/14/2015	
15514	Sioux City	Replace transit operations heating, ventilating, and air conditioning system	\$50,000	\$40,000	federal transit funds local funds		\$40,000	Awarded 8-2013	Est. 8/14/2015	
		Funds available fore reprogramming		\$6,794			\$6,794			
		<b>GRAND TOTAL</b>		<b>\$1,500,000</b>			<b>\$1,500,000</b>			

FY 2013 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
14370	Cedar Rapids	Administration facility/garage	\$5,294,251	\$600,000	federal transit funds local funds	\$600,000	\$0	Awarded 7-2012	10/24/2013	10/24/2013
14371	Davenport	Administrative/operations offices (partial--also see funding from FY09, FY10)	\$384,736	\$307,789	Local Funds	\$0	\$307,789	Awarded 7-2012	Est. 8/13/2014	
14372	Des Moines	Storage barn portals restoration	\$467,000	\$352,000	federal transit funds local funds	\$0	\$352,000	Awarded 7-2012	Est. 8/13/2014	
14373	Des Moines	Fuel delivery system	\$192,500	\$145,000	federal transit funds local funds	\$0	\$145,000	Awarded 7-2012	Est. 8/13/2014	
15513	Des Moines	Renovate operations office (partial-- see funding from FY10, FY11 and FY14)	\$137,699	\$95,211	federal transit funds local funds	\$0	\$95,211	Awarded 8-2013	Est. 8/14/2015	
		<b>GRAND TOTAL</b>		<b>\$1,500,000</b>		<b>\$600,000</b>	<b>\$900,000</b>			

FY 2012 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
13415	Ames	Facility renovation	\$792,000	\$600,000	Local Funds	\$600,000	\$0	Awarded 7-2011	11/27/2013	11/27/2013
13416	Cedar Rapids	New facility to replace transit garage and admin. facility	\$3,900,000	\$600,000	local & FEMA	\$600,000	\$0	Awarded 7-2011	5/8/2013	5/8/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY09, FY10, FY11)	\$63,035	\$36,600	Local Funds	\$0	\$36,600	Awarded 7-2011	Est. 8/30/2014	
13418	Dubuque	Sprinkler replacement	\$16,000	\$12,800	Local Funds	\$0	\$12,800	Awarded 7-2011	Est. 12/31/2014	
13418	Dubuque	Roof replacement	\$308,000	\$245,000	Local Funds	\$0	\$245,000	Awarded 7-2011	Est. 6/30/2014	
13419	Muscatine	Passenger shelter	\$7,000	\$5,600	Local Funds	\$5,600	\$0	Awarded 7-2011	3/16/2012	3/16/2012
		<b>GRAND TOTAL</b>		<b>\$1,500,000</b>		<b>\$1,205,600</b>	<b>\$294,400</b>			

FY 2011 - I-Jobs Bonding (Revenue Bonds Capitals II)										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
12319	Ames Transit Agency (CyRide)	Construct additional bus storage/maintenance areas	\$4,897,614	\$800,000	Federal Transit Funds and Local	\$800,000	\$0	Project complete	11/27/2013	11/27/2013
12320	Des Moines Area Regional Transit	Replace roof over maintenance area	\$500,000	\$381,827	Transit Agency Funds	\$381,827	\$0	Project complete	7/5/2011	7/18/2011
12733	Dubuque	Transfer facility	\$379,211	\$298,357	Transit Agency Funds	\$278,214	\$20,143	Awarded 1-2011	Est. 2/28/2014	
12738	Des Moines	Wash rack rehabilitation	\$30,000	\$24,000	Transit Agency Funds	\$24,000	\$0	Awarded 1-2011	6/7/2012	6/7/2012
12321	Southwest Iowa Transit Agency-SWITA (Region 13)	Construct a vehicle storage facility	\$565,732	\$452,585	Transit Agency Funds	\$452,585	\$0	Awarded 10/2010	6/30/2012	4/4/2011
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY09, FY10, FY12)	\$22,716	\$18,173	Local Funds	\$0	\$18,173	Awarded 7-2011	Est. 8/30/2014	
15513	Des Moines	Renovate operations office (partial-- see funding from FY10, FY13 and FY14)	\$36,240	\$25,058	federal transit funds local funds	\$0	\$25,058	Awarded 8-2013	Est. 8/14/2015	
		<b>GRAND TOTAL</b>		<b>\$2,000,000</b>		<b>\$1,936,626</b>	<b>\$63,374</b>			

FY 2010 - RIIF 017 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
12738	Des Moines	Locker/washroom renovations	\$65,000	\$48,000	Transit Agency Funds	\$48,000	\$0	Awarded 1-2011	6/7/2012	6/7/2012
11760	City of Coralville	Construct bus wash bash and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also supplemental funding from FY07 and FY09)	\$617,904	\$436,904	Transit Agency Funds	\$436,904	\$0	Awarded 12/2010	2/14/2013	2/14/2013
11761	Des Moines Area Regional Transit	Restoration of masonry structures and upgrade of energy management system at DART facility	\$100,000	\$79,920	Transit Agency Funds	\$79,920	\$0	Project completed	11/1/2010	11/16/2010
11767	Ottumwa Transit Authority	Expand maintenance shop serving OTA and 10-15 regional transit fleets to accommodate more vehicles and provide sufficient headroom to allow use of vehicle hoists	\$235,000	\$188,000	Transit Agency Funds	\$188,000	\$0	Project complete	1/18/2011	1/18/2011
11762	Region 2 Transit - Mason City	Expand/renovate facility shared with Mason City Transit to accommodate dispatch function now required to support direct operation of transit services in Cerro Gordo County by regional system	\$176,000	\$140,800	Transit Agency Funds	\$140,800	\$0	Project complete	12/31/2010	1/24/2011
11764	MIDAS Regional Transit (Region 5) - Ft. Dodge	Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY09)	\$7,347	\$5,877	Transit Agency Funds	\$5,877	\$0	Awarded 12/09	Est. 12/31/2011	7/31/2012
11765	River Bend Transit (Region 9) - Davenport	Expand bus wash portion of River Bend facility to accommodate larger vehicles now being operated	\$130,000	\$67,019	Transit Agency Funds	\$67,019	\$0	Awarded 12/09	11/20/2011	11/26/2011
11766	Southeast Iowa Bus (region 16) - Burlington	Participate in transit share of purchase and remodeling of existing building to house planning commission functions including transit administration and operations	\$296,250	\$125,179	Transit Agency Funds	\$125,179	\$0	Awarded 12/09	Est. 12/31/2011	6/21/2011
14371	Davenport	Administrative/operations offices (partial--also see funding from FY09, FY13)	\$139,776	\$111,821	Local Funds	\$0	\$111,821	Awarded 7-2012	Est. 8/13/2014	
12738	Des Moines	Storm water rack and sanitation sewer (see FY11 and supplemental funding from FY09)	\$12,144	\$5,534	Transit Agency Funds	\$5,534	\$0	Awarded 1-2011	2/18/2013	6/19/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY09, FY11, FY12)	\$46,326	\$37,061	Local Funds	\$0	\$37,061	Awarded 7-2011	Est. 8/30/2014	
15513	Des Moines	Renovate operations office (partial-- see funding from FY11, FY13 and FY14)	\$5,619	\$3,885	federal transit funds local funds	\$0	\$3,885	Awarded 8-2013	Est. 8/14/2015	
		<b>GRAND TOTAL</b>		<b>\$1,250,000</b>		<b>\$1,097,233</b>	<b>\$152,767</b>			

FY 2009 - RC3 511 - Health Restricted Capital Bond Fund (Revenue Bonds Capitals)										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
10482	CyRide (Ames)	Reconstruction of the steam cleaning area (Moved to ARRA)	\$640,000	0	Transit Agency Funds	\$0	0	Project switched to ARRA	NA	
<del>10484</del>	<del>City of Davenport</del>	<del>Relocate transit offices (Cancelled 8-9-10)</del>	<del>\$654,000</del>	<del>\$0</del>	<del>Transit Agency Funds</del>	<del>\$0</del>	<del>\$0</del>	<del>Project Cancelled</del>	<del>Est. 6/30/2010</del>	
11760	City of Coralville	Construct bus wash bash and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also supplemental funding from FY07 and FY10)		\$385,677	FEMA Funds, Transit Agency Funds	\$385,677	\$0	Awarded 12/10	2/14/2013	2/14/2013
10484	<del>River Bend Transit (Region 9) - Davenport</del>	<del>Vehicle storage and wash bays (Moved to ARRA)</del>	<del>\$491,300</del>	<del>0</del>	<del>Transit Agency Funds</del>	<del>\$0</del>	<del>\$0</del>	<del>Project switched to ARRA</del>	<del>NA</del>	
10483	Western Iowa Transit System (Region 12) - Carroll	Construct a vehicle storage addition (partial - see also supplemental funding from FY09)	\$85,446	\$68,357	Federal Transit Funds, Transit Agency Funds	\$68,357	\$0	Project complete	8/31/2009	7/23/2009
10968	City of Coralville	Relocate transit office/maintenance facility out of floodway	\$3,643,332	\$880,000	FEMA Funds, Transit Agency Funds	\$880,000	\$0	Awarded 12/10		1/2/2013
11350	CyRide (Ames)	Rehabitate west wall exterior insulation finish system (EIFS) of Cy-Ride maintenance	\$200,000	\$62,577	Transit Agency Funds	\$62,577	\$0	Contract awarded 7/09	5/25/2011	1/5/2011
11764	MIDAS Regional Transit (Region 5) - Ft. Dodge	Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY10)	\$699,736	\$559,789	Transit Agency Funds	\$559,789	\$0	Awarded 12/09	Est. 12/31/2011	7/31/2012
14371	Davenport	Administrative/operations offices (partial--also see funding from FY10, FY13)	\$10,818	\$8,654	Local Funds	\$0	\$8,654	Awarded 7-2012	Est. 8/13/2014	
12738	Des Moines	Storm water rack and sanitation sewer (see FY10 and FY11)	\$177,300	\$137,523	Transit Agency Funds	\$137,523	\$0	Awarded 1/2011	2/18/2013	6/19/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY07, FY10, FY11, FY12)	\$121,779	\$97,423	Local Funds	\$47,292	\$50,131	Awarded 7-2011	Est. 8/30/2014	
		<b>GRAND TOTAL</b>		<b>\$2,200,000</b>		<b>\$2,141,215</b>	<b>\$58,785</b>			

FY 2008 - RIIF 017 - Rebuild Iowa Infrastructure Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
09522	University of Iowa (Cambus)	Construct new vehicle storage building for CAMBUS (partial - see also supplemental funding from FY07)	\$1,166,319	\$702,268	Federal Transit Funds, Transit Agency Funds	\$702,268	\$0	Project complete	10/31/2010	1/14/2011
09523	Des Moines (DART)	Construct addition to vehicle storage building (partial - see also supplemental funding from FY07)	\$1,044,250	\$820,000	Federal Transit Funds, Transit Agency Funds	\$820,000	\$0	Project complete	11/3/2010	11/3/2010
09524	Region Six Planning Commission (Region 6) - Marshalltown	Transit portion of Joint Facility	\$385,043	\$100,876	Federal Transit Funds, Transit Agency Funds	\$100,876	\$0	Project complete	5/31/2009	12/18/2008
09525	Delaware, Dubuque and Jackson County Regional Transit Authority (Region 8) - Dubuque	Construct new regional transit office, storage and maintenance facility in Dubuque (partial - see also supplemental funding from FY07)	\$721,070	\$576,856	Transit Agency Funds	\$576,856	\$0	Project complete	6/30/2008	7/31/2008
		<b>GRAND TOTAL</b>		<b>\$2,200,000</b>		<b>\$2,200,000</b>	<b>\$0</b>			

FY 2007 - RC2 942 - Health Restricted Capitals Fund										
Contract Number	Transit System	Description of Project	Total Estimated Project Cost	State Share	Other Revenue Sources	State Funds Paid to Date	Remaining Balance	Status of Project	Date Completed or Estimated Completion Date	Final Payment
09410	Ames Transit Agency (CyRide)	Expand operations/administration area of CyRide maintenance facility-Ride Facility	\$1,100,000	\$880,000	Transit Agency funds	\$880,000	\$0	Project complete	5/31/2008	6/19/2008
09409	City of Cedar Rapids	Construct transit portion of new downtown Intermodal facility	\$2,589,453	\$0	Federal Transit Funds, Transit Agency funds	\$0	\$0	Project dropped after city reorganization	NA	NA
09402	City of Davenport (CitiBus)	Construct new transit hubs adjacent to regional shopping center and on campus of local university	\$138,134	\$110,507	Transit Agency funds	\$110,507	\$0	Project complete	2/18/2009	2/18/2009
09408	Des Moines Area Regional Transit (DART)	Renovate maintenance area of DART facility	\$66,677	\$53,341	Transit Agency funds	\$53,341	\$0	Project complete	2/17/2010	2/17/2010
09404	City of Sioux City	Construct new parts storage building at transit maintenance facility	\$50,000	\$40,000	Transit Agency funds	\$40,000	\$0	Project complete	9/16/2008	9/16/2008
09407	North Iowa Area Regional Transit (Region 2) - Mason City	Construct a variety of projects to finish out recently constructed transit maintenance facility shared with City of Mason City	\$40,268	\$32,214	Transit Agency funds	\$32,214	\$0	Project complete	3/31/2008	5/14/2008
09406	RIDES/Regional Transit Authority (Region 3) - Spencer	Construct new satellite facility in Sheldon for transit vehicle storage and maintenance	\$500,000	\$163,085	Federal Transit Funds, Transit Agency funds	\$163,085	\$0	Project complete	12/31/2010	11/25/2009
09405	Western Iowa Transit System (Region 12) - Carroll	Expand transit maintenance and storage facility in Carroll	\$587,500	\$220,000	Federal Transit Funds, Transit Agency funds	\$220,000	\$0	Project complete	9/30/2008	9/17/2008
09525	Delaware, Dubuque and Jackson County Regional Transit Authority (Region 8) - Dubuque	Partial funding for FY08 project to construct new regional transit office, storage and maintenance facility in Dubuque	\$418,123	\$303,144	Transit Agency Funds	\$303,144	\$0	Project complete	6/30/2008	7/31/2008
09522	University of Iowa (Cambus) - Iowa City	Construct new vehicle storage building for CAMBUS (partial - see also funding from FY08)	\$222,165	\$177,732	Federal Transit Funds, Transit Agency Funds	\$177,732	\$0	Project complete	10/31/2010	1/14/2011
09523	Des Moines Area Regional Transit (DART)	Construct addition to vehicle storage building (partial - see also funding from FY08)	\$75,000	\$60,000	Transit Agency Funds	\$60,000	\$0	Project complete	11/3/2010	11/3/2010
10483	Western Iowa Transit System (Region 12) - Carroll	Partial funding for FY09 project to construct a vehicle storage addition in Carroll	\$82,054	\$65,643	Federal Transit Funds, Transit Agency funds	\$65,643	\$0	Project complete	7/23/2009	7/23/2009
11760	City of Coralville	Construct bus wash bash and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also funding from FY09 and FY10)	\$71,774	\$57,419	Transit Agency Funds	\$57,419	\$0	Project complete	2/14/2013	2/14/2013
13417	Des Moines	Storage barn (partial--also see supplemental funding from FY09, FY10, FY11, FY12)	\$46,144	\$36,915	Local Funds	\$36,915	\$0	Project complete	5/13/2013	5/13/2013
		<b>GRAND TOTAL</b>		<b>\$2,200,000</b>		<b>\$2,200,000</b>	<b>\$0</b>			

**City/County FY 2010/11 Appropriation Project Status**  
(includes \$39.45 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Ackley	1/2" roadstone for street repair	City of Ackley	\$7,901.17	\$9,613.67	\$82.05	\$82.05	Fully Completed	streets	28-Oct-10
	12.55 tons cold mix for street repair				\$1,066.75	\$1,066.75	Fully Completed	streets	10-Dec-10
	124.95 tons of salt/sand mixture				\$5,622.75	\$5,622.75	50% or More Complete	Streets	09-Sep-09
	96 tons of salt/sand mixture				\$4,800.00	\$4,800.00	50% or More Complete	streets	24-Oct-10
Ackworth	PROVIDE HANDICAP ACCESS TO CITY HALL	WITHIN CITY	\$371.25	\$451.72	\$2,300.00	\$451.72	Fully Completed	ROAD USE TAX FUNDS	30-Jun-11
Adair County	Bridge Replacement with CMP	Jackson Twshp 75-33-01-52	\$94,406.54	\$114,102.01	\$1,787.40	\$1,787.40	Fully Completed	I-jobs	26-Sep-11
	Lumber for Bridge Deck replacements	Various			\$22,972.46	\$22,972.46	Fully Completed	Ijobs	14-Oct-11
	Materials for Bridge replacement	North 29 Union Township 29-74-30			\$65,000.00	\$42,174.55	Fully Completed	IJobs & Local	30-Nov-10
	Redeck Steel stringer bridge with wood deck	T-75 R-31 S-22 west side			\$15,000.00	\$6,262.06	Fully Completed	I-jobs Materials local funds for labor	17-May-11
	Steel beams, piling, & flats for bridge reconstruction	Various County locations			\$95,408.44	\$89,146.38	Fully Completed	Ijobs	21-Dec-11
	Steel Beams, Piling, and Sheet piling	Various			\$105,689.94	\$4,862.28	Fully Completed	I-jobs	20-Dec-11
	Structural Steel Shapes for bridge reconstruction	Various County Locations			\$19,556.90	\$19,556.90	Fully Completed	Ijobs	10-Feb-10
	Structural steel shapes for bridge reconstruction	Various locations in County			\$21,746.52	\$21,746.52	Fully Completed	Ijobs	09-Mar-11
Adams County	Class-A bridge deck repair	At various locations throughout the county	\$68,378.79	\$84,115.68	\$80,000.00	\$51,292.51	Fully Completed	Secondary road fund	29-Oct-10
	Full depth PC concrete pavement patching	At various locations throughout the county			\$150,000.00	\$101,201.96	Fully Completed	Secondary road fund	22-Oct-10
Adel	Street Project completed August 2011. Ripped out old brick streets, and replace with new along with new street scape.	Downtown area, historic district around courthouse.	\$15,003.06	\$18,254.81	\$2,800,000.00	\$33,257.87	Fully Completed	GO bonds and I-jobs money	30-Aug-11
Afton	Asphalt repairs to various corners on several streets in Afton	Various Street Corners (Browning at Hwy 169, Clayton at Scott, Polk, and Filmore, Webster at Polk and Filmore, McEldery at Grand & Scott)	\$4,005.18	\$4,873.26	\$930.00	\$930.00	Fully Completed	IJOBS	15-Sep-10
	Fix water drainage problem on Street	South Clayton near Scott Street			\$50.40	\$27.60	Fully Completed	Road Use Tax	25-Nov-09
	Repair Street by tearing out ruts and leveling back with rock.	East Iowa Street			\$89.03	\$89.03	Fully Completed	None	30-Jun-10
	Replace culvert under South Clayton Street.	Clayton Street-in front of 308 S. Clayton St., Afton, IA 50830			\$3,736.97	\$3,736.97	Fully Completed	IJOBS	30-Sep-10
	Replace Culvert under Street	South Dodge Street near Highway 169 Intersection			\$3,888.55	\$3,888.55	Fully Completed	None	30-Jun-10
	Rock	Used on various streets in Afton			\$206.29	\$206.29	Fully Completed	Road Use Tax	30-Nov-10
Agency	Maintenance patch repair to existing asphalt street.	N Vine Street and N Oak Street	\$2,716.71	\$3,305.53	\$3,305.53	\$3,305.53	Fully Completed	I job funds	22-Nov-10
	Replace existing wood poles with steele and replace street and city signs.	Throughout City.			\$3,000.00	\$2,716.71	Fully Completed	I-Job funds, along with general fund misc.	15-Dec-09
Ainsworth	1 Type A Seal Coat Work 2 Type B Seal Coat Work 4 Patch Mix delivered and placed 5 3/4" road stone	City Street of Ainsworth	\$2,288.68	\$2,784.72	\$25,353.55	\$2,784.72	Fully Completed	I Jobs & RUT funds	07-Sep-10
	Re-shape & prepare road bed. Apply double layer 3/8" chip and seal coat.	Hwy. 92 to West end of Tam St. then south to end of Tam stub street.			\$8,366.07	\$2,288.68	Fully Completed	Road Use Tax Funds.	16-Sep-09
Akron	Street Maintainece and Reconstruction	Throughout Town	\$6,503.51	\$7,913.08	\$100,000.00	\$7,913.08	Fully Completed	IJOBS Funding	01-Sep-10
	Street paving for Portlandville Heights	Portlandville Heights			\$300,000.00	\$6,503.51	Fully Completed	IJOBS	24-Sep-10
Albert City	The project has not yet been determined	Albert City	\$3,096.70	\$3,767.88	\$59,000.00	\$6,864.58	Fully Completed	Road Use Tax Fund	30-Jun-11
Albia	none	various in City of Albia	\$16,186.71	\$19,695.00	\$0.00	\$0.00	Not Started	I Jobs funding recieved	31-Mar-10
Albion	purchase a Western V plow snow plow from Central Iowa Machine in Marshalltown Iowa for the purpose of maintaining the cities streets for snow removal	purchased from Central Iowa Machine in Marshalltown Iowa	\$2,585.68	\$3,146.10	\$5,269.94	\$5,269.94	Fully Completed	I-jobs money	01-Aug-10
	purchase of Road stone for street maintenance	Meyer Avenue			\$1,335.25	\$461.84	Fully Completed	I-Jobs and Road Use Tax Funds	30-Sep-11
Alburnett	STREET REPAIR - OVER THE WINTER A SEVERE POT HOLE DEVELOPED	MAIN STREET & 2ND STREET	\$2,441.55	\$2,970.72	\$6,650.00	\$5,412.27	Fully Completed	I-Jobs	20-May-11



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Alden	Repaired Storm Sewer Tile	Intersection of Water Street and Center Street	\$3,948.40	\$4,804.18	\$4,900.74	\$4,804.18	Fully Completed	Road Use Tax Money	17-Sep-10
	We purchased a Poly-Tornado Sander, Boss-T Frame RT3 V Plow and 2 new 8'2" Formed Cutting Edge Blades for snow removal	City of Alden Street Department 1018 Water Street Alden, Iowa 50006			\$4,236.59	\$3,948.40	Fully Completed	Road Use Tax Funding	28-Dec-09
Alexander	asphalt patching and single coat	Harriman Street Alexander, Iowa 50420	\$486.19	\$591.57	\$7,700.00	\$1,077.76	Fully Completed	Ijobs	16-Jun-10
Algona	3 1/2 inch mill and overlay	Phillips Street to Diagonal to Commercial to Main Street.	\$25,074.98	\$30,509.72	\$350,000.00	\$33,797.20	Fully Completed	I-Jobs;T-21;Road Use Tax funds	28-Oct-10
	milling and 5 inches of asphalt	E. North Street from Hall Street to Thorington Street			\$21,787.50	\$21,787.50	Fully Completed	Road Use Tax monies	30-Nov-09
Allamakee County	New Motorgrader and New Snow Plow Tandem Truck	Waukon, Iowa	\$101,583.01	\$124,867.44	\$212,531.00	\$124,867.44	Fully Completed	IJOBS & Allamakee County Secondary Road Department	30-Jun-11
	New snow plow tandem truck	Waukon			\$150,000.00	\$101,583.01	Fully Completed	IJOBS Allamakee County	11-Feb-10
Alleman	CONCRETE REPAIR ON DENNLER DRIVE/ALLEMAN/DIAMOND REPAIR IN SEVERAL LOCATIONS ON THAT STREET	DENNLER DRIVE ALLEMAN IOWA	\$1,004.36	\$1,222.05	\$11,151.01	\$1,004.00	Fully Completed	road use taxes and loans	14-Jul-09
Allerton	MONEY WILL GO TOWARDS THE PURCHASE OF COLD PATCH AND ROCK FOR THE ROADS FOLLOWING THE WINTER SEASON.	TO BE DETERMINED	\$2,441.55	\$2,970.72	\$3,000.00	\$326.63	Less than 50% Complete	I JOB AND CITY	30-Jun-11
	ROAD ROCK OR COLD PATCH FOR ROAD REPAIR	Roads in Allerton			\$3,000.00	\$2,441.55	Fully Completed	ROAD FUND - \$369.67 IJOBS - 2441.55	31-May-10
	The City has purchased some rock for road repair. We will also be purchasing cold patch and possibly more rock for road repairs.	to be determined			\$3,000.00	\$2,595.63	Fully Completed	I-JOBS CITY	30-Jun-11
Allison	no projects to report to date	NO WORK IS DONE - NO LOCATION	\$4,393.91	\$5,346.24	\$55,000.00	\$4,393.91	Fully Completed	no I-JOBS FUNDS USED	17-Mar-10
Alta	New Pickup for use by the Alta Street Dept.	223 Main	\$8,145.77	\$9,911.27	\$23,000.00	\$8,145.77	Fully Completed	IJOBS and RUT Funds will be used to purchase a pickup for the street dept.	01-Apr-10
	Project to be determined during budget preparation. Main Street concrete replacement is a possibility.	1000 Main Street.			\$10,000.00	\$9,911.27	Fully Completed	IJOBS	31-Mar-11
Alta Vista	Repair work on curb and street. Work was completed as stated.	North White Avenue, Alta Vista Iowa	\$652.43	\$793.84	\$4,326.80	\$652.43	Fully Completed	Total cost of project was \$4326.80. \$652.43 from IJOBS and the remaining portion paid by the City of Alta Vista	20-Oct-09
Alton	Router out and fill cracks with tar.	3rd Avenue from Highway 10 to South City Limits	\$4,782.63	\$5,819.22	\$10,601.85	\$1,061.85	Fully Completed	IJOBS & RUT	30-Nov-10
Altoona	2010 International - 7400 SFA 6X4	Altoona	\$58,094.82	\$70,686.25	\$146,831.00	\$58,094.82	Fully Completed	ROAD USE FUNDS	13-Nov-09
	ASPHALT RESURFACING IN ALTOONA	NE 64TH ST. TO CASEBEER TO HIGHWAY 163			\$37,373.56	\$37,373.56	Fully Completed	ROAD USE TAX FUND	19-Aug-10
Amana Colonies*	Repair and single lift of Seal Coat Road	On 7th Avenue from the intersection of F15 Blvd to the intersection of F Street in West Amana	\$5,621.23	\$6,839.58	\$6,000.00	\$3,214.81	Fully Completed	ijobs, local	15-Jul-11
	Study of the Amana Drainage Issues to Determine a Plan and Policy for Future Drainage Projects.	Amana, IA			\$10,900.00	\$9,246.00	Fully Completed	Ijobs	29-Oct-10
Ames	Reconstruction of full depth Asphalt by Asphalt Resurfacing restores surface texture, corrects structural deficiencies, and prevents deterioration of various streets. This process results in better riding surfaces, increased safety with Cored out existing material, installed 18" of base stone and installed a 4" asphalt matt.	Multiple routes to be determined.	\$221,577.94	\$269,602.59	\$1,285,338.53	\$491,180.53	Fully Completed	I-Jobs, Road-Use Tax, Local Option Sales Tax	29-Oct-10
Anamosa		Chamber Drive	\$23,996.16	\$29,197.07	\$54,526.95	\$23,996.16	Fully Completed	IJOBS stimulus funds and Local Option Sales Tax	29-Sep-09
	Mill old surface and lay 2" asphalt and repair broken curb	Nasinus Road, Pratt St, E. Cedar St, N. Pratt St, Mill St, N. Division St.			\$168,783.77	\$29,197.07	Fully Completed	Total project cost was \$168,783.77. The City used \$29,197.07 in I-JOBS stimulus funds and the remaining balance was paid with RUT funds and LOT funds.	14-Sep-10
Andover	Filling and repairing potholes	Main Street	\$203.43	\$247.52	\$40.00	\$40.00	Fully Completed	Street Fund	30-Oct-09
	Ground down and resurfaced main street through town	Washington Street			\$42,000.00	\$163.43	Fully Completed	RUT	03-Jun-10
Andrew	Put up new speed limit signs, slow children at play signs, and red flags.		\$1,816.04	\$2,209.65	\$259.78	\$247.52	Fully Completed	I-jobs	08-Dec-10
	Design & Planning and construction of continuation of West VanBuren Street w/curb & gutter from Johnson Street intersection.	West VanBuren Street			\$36,806.36	\$4,025.69	Fully Completed	I Jobs Funds and Road Use Tax Funds	13-Dec-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Anita	Placed cold patch in various holes on city streets	Streets in Anita Iowa	\$4,581.72	\$5,574.76	\$320.12	\$320.12	Fully Completed	IJOBS FUNDING FROM FY09/10	12-May-11
	Put asphalt over streets in town that were heavily damaged from all the rain and flooding during the storms in the summer of 2008.	Anita			\$4,211.72	\$4,211.72	Fully Completed	I-Jobs Stimulus funds, FY09/10 funds.	28-Feb-10
	Repair to Main Street and or Cherry Street in Anita Iowa	Anita Ia.			\$13,000.00	\$5,574.76	Fully Completed	General Fund and IJOBS \$, FY10/11 Funds	05-Jul-11
Ankeny	Removal of existing pavement and PCC paving on the two lanes of NW 9th Street from NW Greenwood Street to NW Beechwood Street.	NW 9th Street from NW Greenwood Street to NW Beechwood Street.	\$157,940.51	\$192,172.43	\$594,859.22	\$350,112.94	Fully Completed	\$350,113 I-Jobs Remainder from GO Bonds-Capital Project Funds	15-Nov-10
Anthon	Street resurfacing and patching	City limits of Anthon corner of 10th Street and Parriott (Hwy57)	\$2,834.64	\$3,449.02	\$7,000.00	\$6,283.66	Fully Completed	none	30-Jun-10
Aplington	resurface portion of 10th street	Parriott (Hwy57) North to City Limits	\$4,603.56	\$5,601.33	\$19,953.36	\$4,603.56	Fully Completed	City street funds	30-Sep-09
Appanoose County	Place Zinc AC overlay over existing asphalt pavement on road accessing airport.	545th Street	\$83,466.67	\$102,019.31	\$153,000.00	\$83,467.00	Fully Completed	All of 2010 IJOBS money plus Local funds	15-Jun-10
	Reconstruct Approx 2000' of road with entrance culverts and one small bridge	493rd Street 1.7 miles east of State Highway #2 Northwest quarter Section 21, T69N, R17W			\$240,000.00	\$102,018.98	Fully Completed	All of 2011 Ijobs plus local money	03-Jun-11
Arcadia	Narrow, May, & Towne reconstruction design services	Denison, Iowa	\$1,707.26	\$2,077.29	\$30,250.00	\$3,784.55	50% or More Complete	Road Use Tax Fund	31-Oct-11
Aredale	washed out roads and pot holes from the flood repaired with road rock.	To be determined by City Council at October 12, 2009 Council Meeting.	\$222.77	\$271.05	\$0.00	\$0.00	Not Started		09-Nov-09
Arion	to be determined at a latter date	to be determined	\$508.26	\$618.41	\$0.00	\$0.00	Not Started	to be determined	29-Jan-10
Arlington	Patched areas where needed and seal coated areas of South, Liberty, High, Upper and Fairfield streets. Applied Pea gravel over seal coated areas	City of Arlington.	\$1,631.88	\$1,985.57	\$17,505.70	\$1,631.88	Fully Completed		11-Aug-09
	Seal coated South Street from Park to Columbus, patched and sealcoated various other streets in the City.	South Street, Arlington, Iowa			\$14,815.07	\$1,985.57	Fully Completed	Ijobs and RUT	31-Aug-10
Armstrong	City started a storm sewer improvement project in September 2008. There was street replacement involved in this project. With the I-JOBS road funding monies, the City replaced additional street resurfacing which the original project Replaced gravel street with new concrete. Installed 60 feet long and from 20 feet wide to 50 feet wide to match existing pavement. Installed 44 feet of 18" culvert under the Hwy. 9 approach.	A Avenue Armstrong, Iowa	\$4,275.98	\$5,202.75	\$14,284.38	\$4,275.98	Fully Completed		31-Jul-09
		8th Street and C Avenue. Approach off Hwy. 9.			\$31,546.53	\$0.00	Fully Completed	Road Use Tax Funds and IJOBS funding	03-Oct-11
Arnolds Park	Purchase a new 3/4-ton street pick-up	City of Arnolds Park	\$5,075.27	\$6,175.28	\$32,500.00	\$11,250.55	Fully Completed	General Fund (Street Equipment)	30-Jun-10
Arthur	Mill & resurface street	3rd St	\$971.09	\$1,181.57	\$971.09	\$971.09	Fully Completed	Borrowed money against a CD	04-Aug-09
Asbury	Design and planning for road reconstruction of Seippel Road between Middle Road and Asbury Road	Asbury Iowa	\$10,700.87	\$13,020.17	\$1,500,000.00	\$13,020.04	50% or More Complete	City funds and Ijobs	31-Dec-12
	Resurface Asbury Road from the East City Limits to Radford Road.	East City Limits to Radford Road			\$102,000.00	\$10,700.87	50% or More Complete	City Road Use Tax Funds	20-Aug-09
Ashton	To be determined at a later date.	To be determined	\$1,694.41	\$2,061.66	\$108,916.40	\$3,756.07	Fully Completed	To Be Determined	23-Sep-09
Aspinwall	repair along roadways to fix run off from heavy rains	City of Aspinwall	\$227.89	\$277.27	\$0.00	\$0.00	Not Started	To Be Determined.	31-Dec-09
	street repairs and providing better drainage to the alley between Hwy 6 and 1st street.	various city streets			\$500.00	\$500.00	Fully Completed	RUT Fund/I-Jobs fund	18-Aug-09
Atalissa	TYPE B SEAL COAT WORK CONSISTING OF POWER BROOM STREETS, FURNISH AND APPLY SINGE SEAL COAT OF MC-3000 ASPHALT FURNISH AND SPREAD AND ROLL 3/8" CHIPS	VARIOUS CITY STREETS - LINN / 3RD / 4TH / 5TH / CITY HALL PARKING	\$1,216.02	\$1,479.57	\$24,809.22	\$1,479.57	Fully Completed	I JOBS AND ROAD USE MONEY	31-Jan-11
		Several streets throughout the City			\$22,892.64	\$1,216.02	Fully Completed	I JOBS AND ROAD USE MONEY	24-Jul-09
Atlantic	Crack Sealing of several streets	Various locations in the City of Atlantic	\$31,696.42	\$38,566.28	\$38,566.00	\$38,566.00	Fully Completed	I-JOBS Funds	07-Apr-11
	Crack sealing of various streets				\$22,830.50	\$22,830.50	Fully Completed	I JOBS	13-Oct-10
Auburn	portion of expense to repave parking area along Hwy 71	Pine Street	\$1,292.84	\$1,573.05	\$5,000.00	\$1,292.84	Fully Completed	IA Dot	29-Apr-10
	repair/maintenance/street cleaning/snow removal wages	unknown			\$13,113.13	\$1,573.05	Fully Completed	IJOBS	30-Jun-11
Audubon	Asphalt overlay and/or seal coating of several streets	Various blocks within the City limits	\$10,403.87	\$12,658.80	\$23,079.81	\$12,658.80	Fully Completed	I-JOBS funds and Local Option Tax funds	20-Aug-10
	asphalt overlay of street	Seventh Avenue			\$37,287.73	\$10,403.87	Fully Completed	stimulus funds and local option tax funds	30-Sep-09
Audubon County	Purchase of Granular Material	McAlister Bayard Pit 2147 Highway 71,	\$74,617.80	\$91,538.35	\$230,000.00	\$91,538.35	Fully Completed	Secondary Road Funding	06-Jul-10
	Purchase of Granular Material and hauling	Audubon, IA 50025 & 408 W. Washington St., Exira, IA 50076			\$126,856.31	\$74,617.80	Fully Completed	ijb461-6000-461, Secondary Funding	22-Oct-09

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Aurelia	Asphalt rubber crack repair, Infrared patching, and skin patching	Locust Street, W. 3rd Street, Hill Street, 4th Street, 5th Street, 7th Street, Maple Street, Pearl Street, Main Street, Myrtle Street, Beech Street, Miller Drive, Pitcher Drive, Alleysways	\$4,638.50	\$5,643.85	\$50,317.70	\$5,643.85	Fully Completed	I-Jobs and Road Use Tax money	03-Nov-10
	Milling of existing asphalt along gutter 7' wide and 1 1/4 inch depth followed by furnishing and installing a 1 1/4 asphalt overlay.	7th Street between Myrtle & Walnut 7th Street between Walnut & Willow Pearl Street between 6th & 5th Pearl Street between 4th & 3rd Pearl Street between 3rd & 2nd			\$40,217.00	\$4,638.50	Fully Completed		22-Sep-09
Aurora	Street light repairs, road rock to fill pot holes in alleys and city park road ways	Main street, city alleys, park road way	\$478.61	\$582.35	\$191.00	\$191.00	Fully Completed	RIIF funds & road use funds	13-Aug-10
Ayrshire	TGS2 Tailgate Sander	Fairbank	\$591.19	\$719.32	\$2,035.00	\$478.61	Fully Completed	Road Use Tax Funds	09-Dec-09
	Street Lighting	In City of Ayrshire			\$591.19	\$0.00	Not Started		30-Nov-09
Badger	repair and add new storm drainage tile to intersection. This project will be done with the county. No bid letting has been done at this time and project start and finish date is	intersection if P-59 and Center Avenue	\$2,664.30	\$3,241.76	\$30,000.00	\$5,906.06	Fully Completed	other funding source will be from RUT money and General Fund	30-Sep-10
Bagley	Asphalt resurface	2nd Avenue	\$1,415.21	\$1,721.94	\$28,780.80	\$1,721.94	Fully Completed	I-JOBS & Road Use Tax	21-Sep-10
	asphalt resurfacing	Main street from highway 141 south to 2nd St			\$26,828.40	\$1,415.21	Fully Completed		23-Sep-09
Balltown	snow removal Horseshoe RD maintenance	Horseshoe Road Balltown	\$114.64	\$139.49	\$414.31	\$114.64	Fully Completed	I-Jobs street finance	30-Mar-10
	Snow removal Horseshoe RD Maintenance	Horseshoe RD Balltown			\$460.63	\$139.49	Fully Completed	I-Jobs street finance	30-Mar-11
Barnes City	Patch and single seal coating	Elm Street between Pine and Spruce Streets	\$558.84	\$679.96	\$27,000.96	\$558.84	Fully Completed		23-Jun-09
	Street repairs in Barnes City	North Cherry Street (V13)			\$1,000.00	\$679.96	Fully Completed	IJOBS and Town of Barnes City	07-Dec-10
Barnum	alley patch, mill out and patch back in with hot mix asphalt	behind Post Office, alley between West Street and Center Street	\$851.70	\$1,036.30	\$500.00	\$500.00	Fully Completed		03-Aug-09
	mill out and patch back in with hot mix asphalt	Intersection of Center Street and Pierce Street			\$300.00	\$300.00	Fully Completed		03-Aug-09
	Mill out and patch back in with hot mix asphalt, water main patch	Pierce Street across from the school			\$1,750.00	\$51.70	Fully Completed		03-Aug-09
	Repair area on Center Street around railroad crossing. As reported previously, City is in contact with railroad and will work with railroad to complete street repairs when old tracks are removed.	Center Street railroad crossing			\$1,888.00	\$0.00	Fully Completed	I-JOBS and City Street Financial	27-May-11
	Repair area on Center Street. Areas discussed were around telephone pole on south side of street, railroad crossing, and patching areas on East end of Front Street. After contacting railroad, council decided to wait until spring after	Center Street and Front Street, Barnum, IA			\$0.00	\$0.00	Not Started	I-JOBS and City Street Financial	30-Jun-11
	Repair area on Center Street. Areas discussed were around telephone pole on south side of street, railroad crossing, and patching areas on East end of Front Street. After contacting railroad, council decided to wait until spring after	Center Street and Front Street, Barnum, IA			\$5,375.00	\$0.00	Not Started	I-JOBS and City Street Financial	30-Jun-11
Bassett	Snow removal in Bassett, Iowa	BASSETT CITY HALL	\$150.06	\$182.58	\$536.87	\$332.64	Fully Completed	I-JOBS	30-Sep-11
Batavia	Repair to city tractor used for road and ditch maintenance.	Throughout city.	\$2,183.85	\$2,657.18	\$2,367.89	\$2,183.85	Fully Completed		24-Sep-09
Battle Creek	To repair and/or maintenance streets	To be determined	\$3,245.20	\$3,948.57	\$80,000.00	\$7,193.77	Fully Completed	IJOBS	25-Feb-10
	Engineering Design for partial street reconstruction to include curb and gutter.	S. West Avenue	\$4,594.82	\$5,590.70	\$8,388.00	\$0.00	Fully Completed	Road Use/I-Job Funding	23-Jun-11
Baxter	Patch damaged areas of streets.	Community-wide			\$1,797.75	\$0.00	Fully Completed	Road Use/I-Jobs Funding	31-May-12
	Resurface intersection. Patch various areas around town.	State Street & Harrison Ave. Various streets as needed.			\$1,797.75	\$1,797.75	Fully Completed	Road Use	08-Jul-10
Bayard	City wide sealcoating design services	Bayard, Iowa	\$2,341.09	\$2,848.50	\$3,900.00	\$2,341.09	Fully Completed		21-Jul-09
Beaman	The project will not be started until spring.	City of Beaman	\$810.70	\$986.42	\$15,000.00	\$1,797.12	50% or More Complete	I-Jobs and City of Beaman	30-Aug-11
Bedford	These funds will be used to do full depth patching on existing concrete streets and gravel for spot repairs in public alleys.	Various locations around town.	\$7,075.68	\$8,609.26	\$17,500.00	\$15,684.94	Fully Completed	general fund	10-Jun-11
Belle Plaine	Repair of Streets	Belle Plaine	\$12,570.25	\$15,294.72	\$570.25	\$570.25	Fully Completed	I jobs funding	21-Jan-10
	Sealcoating & Patch Work of Streets	4th Avenue 1st Avenue & 16th Street to 77th Street			\$12,000.00	\$12,000.00	Fully Completed		06-Aug-09

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	Street Repairs in Belle Plaine	Belle Plaine Streets			\$15,865.00	\$15,294.72	Fully Completed	I-Jobs Revenue	30-Sep-12
Bellevue	Jefferson and 7th Street Paving Project	Jefferson and 7th Street	\$10,264.10	\$12,488.74	\$212,297.11	\$12,488.74	Fully Completed	IJobs Revenue Borrowed funds	30-Sep-11
	Jefferson Avenue reconstruction	Jefferson Avenue starting at Sunrise Court running south to North Motte Street			\$15,000.00	\$10,264.10	Fully Completed	IJobs Revenue	30-Jun-10
	Replace water main and reconstruct Jefferson Street	Jefferson Street starting at 4th Street and continuing to 7th Street.			\$0.00	\$0.00	Not Started	I Jobs Revenue Local Option Sales Tax Utility Funds	30-Jun-11
								About \$8000 will be from I-Jobs and roughly \$14,000 from Streets funding	
Belmond	We are going to repair portions of street that have deteriorated in at least four locations	Throughout the city	\$11,181.32	\$13,604.75	\$26,058.80	\$8,077.30	Fully Completed		13-Aug-10
	We are going to replace manholes in the area of the city that receives flooding - the flooding comes back up through the storm sewers then infiltrates the sanitary sewer system. The river waters become contaminated but most importantly the flooded waters	Manholes east of the Iowa River, west of 3rd Avenue NE and north of 5th Street SE to the city boundary.			\$22,000.00	\$15,050.00	Fully Completed	I-Jobs funding	30-Sep-10
	We have replaced manholes in the area of the city that receives flooding - the flooding comes back up through the storm sewers then infiltrates the sanitary sewer system. The river waters become contaminated but most importantly the	Along U.S. Highway 69 and on 3rd Street NE near 8th Avenue NE			\$1,700.00	\$3,317.54	Fully Completed	I-Jobs	07-Sep-10
Bennett	Emergency Repair sink hole created by broken sewer line	South of hiway 130 between Main Street and 6th street	\$1,497.68	\$1,822.29	\$1,400.00	\$1,208.27	Fully Completed	I-Jobs funds	30-Jul-12
	Replace and restore sidewalk	Sidewalk on south side of 3rd St. from Main to alley. Sidewalk on East side of Main St from 3rd St intersection to end of City			\$7,799.22	\$2,111.70	Fully Completed	I-Jobs, Leland Smith Foundation Grant and Community Club donation, & LOST funds	30-Jun-12
		Eninment hld.							
Benton	Provide and install 2 24" HDPE pipe for culvert repair		\$174.71	\$212.57					
	Moblization	Town of Benton			\$3,403.15	\$174.71	Fully Completed	I-jobs money and FEMA money received	03-Aug-09
	Ditch Cleaning								
	Replace Gravel on several streets in the town of Benton				\$910.58	\$212.57	Fully Completed	I jobs money and FEMA money received	21-Sep-10
Benton County	PCC Full Depth Patching	On Benton County road E66 from the south city limits of Norway south and east to US Hwy 151 (3.7 mi.)	\$138,827.32	\$168,846.07	\$96,395.68	\$96,395.68	Fully Completed	Secondary Road fund	07-Oct-09
	PCC Full Depth Patching on Benton County road E44	On Benton County road E44 between Newhall and Atkins			\$65,958.50	\$42,431.64	Fully Completed	Secondary Road fund	14-Oct-09
	Purchase of Gravel for Roads	Benton County Secondary Roads			\$168,846.07	\$168,846.07	Fully Completed	I-JOBS	30-Jun-12
Berkley	City Street Lighting Bills	Various Streets in Berkley, Iowa	\$59.67	\$72.60	\$132.83	\$132.27	Fully Completed	I-JOBS and RUT	31-May-11
Bettendorf	31st Street Reconstruction	31st Street South of State Street	\$136,525.66	\$166,116.14	\$82,836.61	\$81,487.16	Fully Completed	I-JOBS Funds	30-Jun-10
	PCC grade adjustment at IC&E RR crossing								
	Replacement of vehicle number 0027, 2001 International 4900, with a similar single axle dump truck to be used primarily for street maintenance and repair. The truck will also be equipped with a snow plow and related equipment.	Municipal Maintenance Center 4403 Devils Glen Rd Bettendorf, IA 52722			\$99,298.32	\$96,018.00	Fully Completed	\$55,038.50 of remaining FY 2010 I-JOBS allocation plus \$44,259.82 of the FY 2011 I-JOBS allocation. Any additional costs will be funded by City's Vehicle Replacement Fund	30-Jun-11
	Replacement of vehicle number 0121, 2002 International 4900, with a similar tandem axle dump truck to be used primarily for street maintenance and repair. The truck will also be equipped with a snow plow and salt spreader equipment.				\$126,291.89	\$125,136.64	Fully Completed	\$121,856.32 of FY 2011 I-JOBS funding. Any additional costs will be funded by City's Vehicle Replacement Fund.	30-Jun-11
Bevington	Hut for mail boxes	Bevington	\$200.71	\$244.21	\$1,700.00	\$200.71	Fully Completed	City of Bevington	03-Feb-10
Birmingham	Repair damaged culvert.	Mohawk Street, Birmingham, IA		\$1,647.43	\$1,482.28	\$1,353.97	Fully Completed	Road Use Tax Fund	29-Oct-09
	Repair plugged Storm Sewer	211 S. Cross Street	\$1,353.97	\$1,647.43	\$1,800.00	\$256.62	Fully Completed	IJobs Grant and Road Use Tax	05-Apr-11

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	Repaired broken culvert in storm sewer.	240 N. Liberty Birmingham, IA		\$1,647.43	\$325.85	\$651.70	Fully Completed	I-Jobs Grant	08-Dec-10
Black Hawk County	217.3 ton road deicing salt	Secondary Roads	\$121,195.54	\$145,676.72	\$16,650.92	\$33,301.84	Fully Completed	Secondary Roads	27-Jan-12
	333.63 ton deicing road salt	Secondary Roads			\$23,137.25	\$38,274.50	Fully Completed	Secondary Rd Fund	25-Jan-12
	Brandon Rd Bridge Replacements Final Design	Brandon Road Section 19 & 20, T87N, R11W			\$515,000.00	\$121,195.54	Fully Completed	Ijobs	30-Jun-11
	Phase 1 - Supplemental Agreement 5 and Phase 2 - Supplemental Agreement 5 culverts, tierods, fabric								
	Final design	Wagner Rd			\$5,000.00	\$8,108.80	Fully Completed	Secondary Roads	15-May-12
		Fox Road Bridge over Spring Creek			\$19,500.00	\$6,913.56	Less than 50% Complete	Secondary Roads	31-May-12
	installation of ceiling fans	Gilbertville Secondary Roads facility			\$872.00	\$1,744.00	Fully Completed	Secondary Roads	03-Feb-12
	Power sweep for debris removal	Raymar addition			\$562.50	\$1,125.00	Fully Completed	Secondary Roads	15-Mar-12
	repair flashing traffic signal light	Dunkerton Rd and Raymond Rd Intersection			\$1,188.42	\$2,376.84	Fully Completed	Secondary Roads	15-Mar-12
	Replacement dump box truck #32	Secondary Roads			\$13,365.00	\$26,730.00	Fully Completed	Secondary Roads	07-Feb-12
	replacement pipe culverts and anchors	Dunkerton Rd			\$20,000.00	\$39,482.90	Fully Completed	Secondary Roads	28-Feb-12
	roadstone	secondary roads			\$4,600.00	\$9,009.80	Fully Completed	Secondary Roads	03-Apr-12
	roadstone	secondary roads			\$7,000.00	\$12,795.58	Fully Completed	Secondary Roads	17-Apr-12
	roadstone	secondary roads			\$8,000.00	\$15,259.26	Fully Completed	Secondary Roads	01-May-12
	roadstone	Secondary Roads			\$9,000.00	\$17,058.82	Fully Completed	Secondary Roads	08-May-12
	roadstone	Secondary Roads			\$25,000.00	\$48,547.22	Fully Completed	Secondary Roads	22-May-12
	roadstone for various county roads	Secondary Roads			\$2,400.00	\$4,668.42	Fully Completed	Secondary Roads	17-Apr-12
	roadstone for various county roads	secondary roads			\$9,000.00	\$17,956.90	Fully Completed	Secondary Roads	24-Apr-12
Blairsburg	Asphalt resurfacing	Second Street and Main Street repairs to streets	\$943.63	\$1,148.15	\$1,822.60	\$943.63	Fully Completed		28-Jul-09
	Filling holes and doing patching repairs.	Second Street and Main Street			\$1,500.00	\$1,148.15	Fully Completed	Road Use Tax Fund	08-Aug-11
	Filling of holes and patching repairs. The City is on the Pavement Doctor's Schedule to be done as soon as possible within the next couple of months. At this time, we do not know the exact cost of the same, but is approximately \$1,500.00.	Especially Lake Street and will be doing patching repairs on any other City streets in need of the same.			\$1,500.00	\$0.00	Not Started	Road Use Fund	30-Aug-10
Blairstown	Repair all pot holes in city streets before winter	throughout city	\$2,978.77	\$3,624.39	\$2,500.00	\$1,000.00	Less than 50% Complete		20-Nov-09
	Repair and replace street signs throughout the city				\$3,000.00	\$1,100.00	Less than 50% Complete		30-Oct-09
Blakesburg	Raising manhole covers for road work	Franklin St. and Mill St.	\$1,178.79	\$1,434.28	\$1,500.00	\$451.79	Fully Completed	IJOBS and RUT was used for this project.	30-Jun-10
	Road Manhole risers and improvements	alleyway on Polk corner of Monroe and State St.			\$1,800.00	\$1,454.00	Fully Completed	Ijobs and RUT were used on this report	05-Nov-09
	rock for alleyways, roads and lagoon access road	Corner of Cass and Hieh Blakesburg			\$2,000.00	\$0.00	Fully Completed	I-Jobs	01-Nov-10
Blanchard	GRAVEL APPLICATION ON CITY STREET	NORTH ST	\$173.81	\$211.49	\$663.45	\$385.30	Fully Completed	ROAD USE TAX	30-Jul-10
Blockton	gravel and blading of roads	around town as necessary	\$675.17	\$821.50	\$3,163.86	\$821.50	Fully Completed	I JOBS and RUT	07-Jul-10
	gravel and blading on city streets	as needed around town			\$675.17	\$675.17	Fully Completed	I Jobs and Community Disaster Grants The entire amount of I-Jobs money we received, \$11,360.40, plus around \$3,000 to \$3,500 of City monies will be needed to nurchase the roller	24-Nov-09
Bloomfield	Plan to purchase a roller for the Street Department to help with street construction.	To be determined	\$11,360.40	\$13,822.64	\$11,360.40	\$0.00	Not Started		28-Feb-10
	Purchased a BOMAG BW900-2 TANDEM ROLLER in the total amount of \$14,000	Purchased from Carroll Distributing, Ottumwa, IA 52501			\$14,000.00	\$11,360.40	Fully Completed	I-Job funds of \$11,360.40 and City funds of \$2,739.60	01-Feb-10
Blue Grass	1st Quarter Reporting - project fully completed	Blue Grass, Iowa	\$5,105.84	\$6,212.48	\$0.00	\$0.00	Fully Completed	I-JOBS/road Use Funds	30-Jun-10
	I-JOBS monies were allocated to the City's 2010 Sealcoat Project of several streets. Construction to begin June 2010.				\$50,003.63	\$5,105.84	Fully Completed	I-JOBS/Road Use Funds	30-Jun-10
	I-JOBS monies were allocated to the City's 2011 Sealcoat Project consisting of several streets. Construction began in June 2011.				\$42,141.84	\$6,212.48	Fully Completed	I-JOBS monies and Road Use Funds	31-Jul-11
Bode	To be determined	Within City Limits	\$1,018.89	\$1,239.72	\$5,000.00	\$0.00	Not Started	I jobs funding	30-Mar-10
	To be determined, project will be completed once trhe weather cooperates.				\$5,000.00	\$0.00	Not Started	i jobs funding	30-Jun-10
Bonaparte	Purchase pumper for the fire department.	Bonaparte Fire Department	\$1,489.75	\$1,812.64	\$1,812.64	\$1,812.64	Fully Completed	State Central Bank Farmington, Iowa	13-May-11
	Seal coat Lions Street that had been gravel. Pull in shoulders on misc. streets.	200 block of Lions Street and misc streets in Bonaparte			\$1,489.75	\$1,489.75	Fully Completed	IJOBS \$1489.75 Road Use Funds 411.35	23-Jun-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Bondurant	2011 Ford F350 4WD 1 TN Reg Cab SL SRW truck	200 Second St NE Bondurant, IA	\$12,998.28	\$15,815.52	\$19,927.00	\$15,815.52	Fully Completed	I-JOBS	20-Aug-10
	Class A Rock 55.25 Ton	Des Moines, IA			\$665.76	\$665.76	Fully Completed	I-JOBS	14-Sep-09
	Crack Sealing NE 80 St/NE 94th Ave to N side of I-80 Bridge	NE 80 St/NE 94th Ave to N side of I-80 Bridge			\$7,875.73	\$7,875.73	Fully Completed	I-JOBS	30-Nov-09
	Haul Rock and Blade Road	Garfield St SW, Bondurant, IA from 15th St SW to Hwy 330/65			\$1,280.79	\$1,280.79	Fully Completed	I-JOBS	11-Sep-09
	Haul Skid Sand 7 loads 110 ton	Ankeny, IA			\$495.00	\$495.00	Fully Completed	I-JOBS	27-Oct-09
	Mixed Skied Sand - 110 ton for winter roads	Des Moines, IA			\$2,123.00	\$2,123.00	Fully Completed	I-JOBS	19-Nov-09
	Snow Fence Posts w/ Anchors 50@6.5'	Ames, IA			\$247.50	\$247.50	Fully Completed	I-JOBS	28-Sep-09
	Snow Fence Qty-6 of 4'x100'				\$310.50	\$310.50	Fully Completed	I-JOBS	30-Sep-09
Boone	Router, blowout and seal cracks along city streets	Boone,Ia	\$55,919.70	\$68,039.70	\$113,135.00	\$49,553.00	Fully Completed	I-Jobs Grant	31-Jul-10
Boone County	HAD TO CHANGE START AND END DATE DUE TO WET WEATHER Annual Graveling operations throughout Boone County. The contract covers crushing appropriate amounts of gravel and hauling it to designated areas around Boone County	Throughout Boone County on approximately 742 miles	\$108,070.95	\$131,702.91	\$394,063.22	\$239,773.86	Fully Completed	Secondary Road Fund	01-Oct-10
Boxholm	DID SOME PATCHWORK AT 4TH AND BEECH NEAR THE COOP	4TH AND BEECH NEAR THE COOP	\$809.36	\$984.77	\$400.00	\$400.00	Fully Completed	IJOBS	12-Oct-10
	PUT DOWN ROAD GRAVEL AT 4TH AND WALNUT NEAR SCHOOL PARKING LOT	4TH AND WALNUT NEAR SCHOOL			\$820.00	\$584.77	Fully Completed	IJOBS AND ROAD USE FUND	27-Oct-10
	ROAD REPAIRS AT BEECH AND 3RD AND 4TH STREETS AND INTERSECTION OF 2ND STREET	3RD & 4TH AND BEECH AND INTERSECTION OF 2ND			\$1,450.00	\$809.36	Fully Completed	ROAD USE FUNDS AND IJOBS FUNDS	12-Nov-09
Boyden	Concrete patching to repair and stablize portions of existing City Streets.	South Sheridan Street from the intersection of Railroad Street to the intersection of Southern Street	\$2,935.10	\$3,571.25	\$8,603.00	\$0.00	Fully Completed	I JOBS & RUT Funds	01-Sep-11
	Concrete patching to repair and stablize portions of existing city streets.	W Webb street cudesac; W Prairie Street intersection; S Grant Street; S Lincoln Street; S Sherman Street; S Main Street; E Walnut Street. S. Lincoln Street between Webb St. & Railroad St.			\$8,422.50	\$3,571.25	Fully Completed	Road Use Tax Fund	21-Oct-10
	Hot-mix asphalt patching to repair and stabilize portions of existing city streets.	intersections; E Webb St. at Aurora St intersetion; and Pleasant St. and Blaine St. intersection			\$9,750.00	\$2,935.10	Fully Completed		03-Aug-09
Brayton	gravel depot & clinton streets	depot & clinton streets	\$387.37	\$471.33	\$387.37	\$387.37	Fully Completed	I-Jobs & City of Brayton	16-Oct-09
	purchase of Cold Patch to Repair Winter Road/Street Damage	City of Brayton			\$1,913.36	\$471.33	Fully Completed	I-Jobs & City of Brayton	01-Oct-10
Breda	Repairing alley approaches	Alley between Main Street and Bruning Street on the west side of the block, in the 100 Block.	\$1,729.42	\$2,104.25	\$4,500.00	\$1,729.42	Fully Completed	I Jobs Funding and Road Use Funds	16-Oct-09
					\$2,500.00	\$1,729.42	Fully Completed	IJOBS and road use tax funds	26-Oct-09
	Repairing Alley approaches/curb and gutter	Alley between Main Street and Maple Street in the 200 block on the west side of the block			\$4,000.00	\$374.83	Fully Completed	I Jobs Funding and Road Use Funding	10-Jul-10
Bremer County	Contract Maintenance, Furnish and applied Center line paving marking and edgeline marking to approx. 80 mi. of county paved system.	Various locaton within Bremer County	\$88,549.02	\$109,792.80	\$30,000.00	\$0.00	Fully Completed	Secondary Road Fund	18-Sep-09
	Full Depth Reclamation with HMA Resurfacing. Let June 7, 2010	0.758 Miles of Roadway within Huber Subdivision, Sec 26, T-91N, R-14W.			\$150,620.25	\$120,553.39	Fully Completed	Local LOST FUNDS	02-Sep-10
	Piling for Day Labor Bridge Constrution and Bridge Maintenance	County Yard			\$22,325.00	\$22,325.00	Fully Completed	Secondary Road Fund	10-May-10
	Stock material for day labor bridges construction and bridge maintenance.	County yards			\$55,463.43	\$55,463.43	Fully Completed	Secondary Road Funds	10-May-10
	Ditch and culvert repair within city limits	East 4th Street			\$0.00	\$0.00	Fully Completed	I-Jobs and Bridgewater Road Account	14-Oct-09



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Bridgewater	Maintain culvert and rain water runoff conversion	Main street east to NE Oak Street	\$553.39	\$673.34	\$860.00	\$673.34	Fully Completed	IJOBS and City of Bridgewaer Road Account	28-Feb-11
	Repair washouts in ditches	Main, Maples and north			\$775.00	\$553.39	Fully Completed	IJOBS and Bridgewater Road account	31-Jul-10
	The City of Bridgewater has not selected a project at this time	bridgewater			\$0.00	\$0.00	Fully Completed	IJOBS	30-Sep-09
Brighton	32.21 tons of patch mix delivered and placed	streets within the city limits of Brighton	\$3,000.61	\$3,650.96	\$2,011.81	\$0.00	Fully Completed	Road Use Tax Fund	14-Jun-10
	Patch crew plus material to patch potholes.	Brighton City Streets			\$3,650.96	\$3,560.96	Fully Completed	Road Use Tax Funds & IJOBS	07-Sep-11
	Removed old broken street tube and replaced it with a new one	100 Block of East Railroad Street			\$988.80	\$988.80	Fully Completed	Road Use Tax Fund	08-Oct-09
Bristow	we are continuing to rock streets and alley used by the public	Railroad st and 3 blocks of alleys behind Main st	\$526.46	\$640.57	\$750.00	\$640.57	Fully Completed	road use tax	31-Jul-10
	WE WILL BE USING THE EXTRA FUNDS TO ROCK ALLEYS IN TOWN THAT ARE FOR PUBLIC USE. WE HAVE NOT COMPLETED THE PROJECT AT THIS TIME BUT SHOULD BE DONE IN ABOUT A WEEK Locations to be determined	BRISTOW IOWA			\$557.01	\$526.46	Fully Completed	road use tax fund	12-Oct-09
Britt	Concrete Joint Repair	1st Ave SW to 8th Ave SW and 5th Street SW, 7th Street SW and 9th Street SW	\$8,962.53	\$10,905.06	\$19,250.15	\$10,905.06	Fully Completed	I jobs and local option sales tax	08-Sep-11
	cracks sawed 1/2" wide by 3/4" deep, cleaned of debris and filled flush with MN DOT 3723 rubberized sealant	nine blocks of 1st Ave from 2nd Street NW to 7th Street SW			\$10,000.00	\$8,962.53	Fully Completed	Local Option Sales Tax	18-Aug-09
PCC hot pour joint sealing and crack repair									
Bronson	TARING AND REPAIRING OF THE STREETS	VARIOUS STREETS/TO BE DETERMINED YET.	\$917.09	\$1,115.86	\$2,230.20	\$917.09	Fully Completed	I JOBS	02-Nov-09
Brooklyn	Brooklyn has not decided on a project at this time	Brooklyn, Iowa	\$5,970.65	\$7,264.72	\$0.00	\$0.00	Not Started	none	31-Mar-11
	Brooklyn has not yet decided on a project to use the \$5970.65.	Brooklyn, Iowa			\$0.00	\$0.00	Not Started	none at this time	08-Mar-10
Brunsville	Clean or sweep Streets in City of Brunsville.	Brunsville, IA	\$637.68	\$775.90	\$1,475.00	\$775.90	Fully Completed	I Jobs Funds	26-May-11
	Gravel Elm St., Brunsville, Iowa	Elm St. Brunsville, IA			\$447.97	\$317.80	Fully Completed	I Jobs Funding	15-Apr-10
					\$0.00	\$0.00	Not Started	I Jobs Funds	30-Jun-11
	Pave entrance into Recycle Bin	Ash Street, Brunsville, Iowa			\$775.90	\$0.00	Not Started	I Jobs Funds	30-Jun-11
	Repair entrance driveway to Recyle Bin	Ash St., Brunsville, IA			\$319.88	\$319.88	Fully Completed	I Jobs Funds	18-Mar-10
Buchanan County	Contracted Road Resurfacing	Northern half of Buchanan County including the townships of Fairbank, Hazleton, Buffalo, Madison, Fremont, Byron, Washington, and Perry	\$117,153.45	\$143,009.48	\$143,009.48	\$143,009.48	Fully Completed	I JObs Funds & Local funds	05-Aug-11
	Road resurfacing contracted				\$117,153.45	\$0.00	Fully Completed	I-Jobs money and Local funds	30-Jun-10
Buck Grove	kane between 4th & 5th 5th st	to be dertermined	\$154.25	\$187.68	\$3,384.64	\$154.25	Fully Completed	i jobs	30-Jun-10
Buckeye	We haven't determined when to do our roads yet	City Of buckeye	\$337.30	\$410.41	\$0.00	\$0.00	Not Started	ijobs	22-Jun-10
Buena Vista County	Construct a structure to store ice control materials	County Maintenance yard 1910 Richland, Storm Lake, IA	\$102,509.06	\$121,821.86	\$150,000.00	\$131,952.36	Fully Completed	I-JOBS	16-Mar-12
	Recycle of stockpiled concrete and asphalt materials for use as edgerut materials	Storm Lake Maintenance Facility on Radio Road			\$32,500.00	\$32,142.50	Fully Completed	I-JOBS	22-Apr-11
	Replace existing bridge with Precast RC Box Culvert	West side Section 8 Grant Twp			\$85,000.00	\$60,236.06	Fully Completed	I-JOBS and local	27-May-11
Buffalo	Repair approach to HWY 22 on Oak Street	Spruce Street and HWY 22	\$5,769.74	\$7,020.26	\$2,000.00	\$1,950.20	Fully Completed	I-Job	26-Jul-10
	Repair curb and street from water main break	Main Street and HWY 22			\$1,780.93	\$1,780.93	Fully Completed	I-job	09-Jul-10
	Repair ditch and culverts	Spruce Street			\$5,000.00	\$5,000.00	Fully Completed	I-Jobs	24-Sep-10
Buffalo Center	Repair street cave in and replace culvert below street	200 Block of Fourth Street	\$4,206.10	\$5,117.73	\$6,164.80	\$4,020.06	Fully Completed	I-Jobs	01-Jun-10
	street lighting for our city	all streets in our city			\$4,206.10	\$4,206.10	Fully Completed	IJOBS	25-Sep-09
	1 Ton Dump Truck for roadway maintenance - \$35,000	City-wide			\$25,000.00	\$21,581.00	Fully Completed	I-JOBS	30-Jun-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Burlington	2-1/2 TON DUMP TRUCK - \$90,000	CITY-WIDE	\$117,224.78	\$142,632.00	\$94,514.00	\$94,514.00	Fully Completed	I-JOBS	30-Jun-11
	2-1/2 Ton Dump Truck for roadway maintenance - \$75,000	City-wide			\$85,000.00	\$82,145.00	Fully Completed	I-JOBS	30-Jun-10
	HFE 90 OIL FOR TOTAL PATCHER TO REPAIR CITY STREETS - \$40,000	CITY-WIDE			\$40,000.00	\$40,000.00	Fully Completed	I-JOBS	30-Jun-11
	PAINT FOR CITY STREETS - \$12,632	CITY-WIDE			\$13,510.00	\$8,118.00	Fully Completed	I-JOBS	30-Jun-11
	Purchase LED bulbs and indicators to provide more energy efficient signals -	Traffic signals city-wide			\$26,200.00	\$5,548.78	Fully Completed	I-JOBS	17-May-10
	Snow plow for roadway maintenance - \$9,000	City-wide			\$8,000.00	\$7,950.00	Fully Completed	I-JOBS	30-Jun-10
Burt	7th Street asphalt leveling	7th Street from Beech Street to Bush Street	\$2,428.44	\$2,954.78	\$2,900.00	\$2,428.44	Fully Completed		03-Sep-09
	level & seal coat on Bush Street	Bush Street between 4th Street & 5th Street			\$4,231.64	\$2,954.78	Fully Completed	Road Use Fund	28-Jul-10
Bussey	Patch potholes and seal coat a city street.	Edwards street from 8th street to 6th street.	\$1,612.89	\$1,962.46	\$3,600.00	\$3,575.35	Fully Completed	\$3575.35 from IJOBS funding and \$24.65 from Road Use Tax.	07-Oct-10
Butler County	Purchase concrete pipe and aprons to replace and extend various culverts under C13 ahead of next years resurfacing	C13	\$109,622.21	\$132,967.55	\$25,590.09	\$22,565.15	Fully Completed	IJOBS & Local	21-Dec-10
	Purchase of a backhoe for use in roadside management program	Allison Shop			\$110,925.00	\$109,100.43	Fully Completed	IJOBS	30-Mar-10
	Purchase of backhoe for use in roadside management program. Project is entered to shw that we expended 100% of FY2010 IJOBS funds.	Allison			\$110,925.00	\$521.78	Fully Completed	IJOBS	22-Mar-10
	Purchase of corrugated metal pipe culverts	Various			\$10,402.40	\$10,402.40	Fully Completed	IJOBS	28-Oct-10
	Purchase tractor and boom mower for use in roadside management program	Allison shop			\$100,000.00	\$100,000.00	Fully Completed	IJOBS	19-Oct-10
	street repair and seal coating	calamus city streets			\$1,316.84	\$1,316.84	Fully Completed	i jobs	30-Jun-09
Calhoun County	2009 Cat 140M motorgrader	Lake City	\$94,784.21	\$116,134.22	\$162,000.00	\$94,784.21	Fully Completed	Secondary Road Fund	11-Aug-09
	cutting edge and new rim for CAT loaders	Rockwell City			\$3,566.61	\$6,000.44	Fully Completed	Secondary Roads fund	29-Jun-12
	purchase a 2011 Cat 140M motorgrader with wing				\$193,000.00	\$113,134.00	Fully Completed	Secondary Road Fund	26-Apr-11
Callender	PURCHASED ROCK TO REPAIR STREETS	Callender, IA	\$1,350.67	\$1,643.41	\$1,382.10	\$1,350.67	Fully Completed	IJOBS	01-Jun-10
	To Be Determined Project Not Started Yet 12/2009				\$0.00	\$0.00	Not Started	Project not started yet 12/2009.	30-Sep-09
Calmar	Asphalt 6 feet of the parking area along West Main street from Washington to Charles on both sides of the street	West Main street from Washington to Charles	\$4,621.03	\$5,622.59	\$4,621.03	\$4,621.03	Fully Completed		17-Sep-09
	Chip and seal cracks and bad areas of the street with the the chip seal machine.	Various City streets			\$5,622.59	\$5,622.59	Fully Completed	I job funds	14-Sep-10
Calumet	Repair the potholes on the streets of Calumet. Apply crushed red rock to places where the blacktop is showing through.	Calumet, Iowa	\$672.97	\$818.83	\$19,799.12	\$1,491.80	Fully Completed	Road Use Fund & Taxation	31-Jul-10
Camanche	Plan to place asphalt overlay on portion of Washington Blvd	Washington Blvd	\$18,409.87	\$22,400.01	\$110,000.00	\$40,809.88	Fully Completed	I-JOBS money and exisiting cash reserves	10-Jun-10
Cambridge	Repair or maintenance of additional residential streets beyond usual budgeted amounts.	7th Street and Main Street north of 4th Street	\$3,577.15	\$4,352.46	\$7,707.20	\$3,577.15	Fully Completed	Road Use Tax Fund and General Fund	13-Oct-09
Carbon	Gravel for Streets	Streets of Carbon Carbon IA	\$68.40	\$83.22	\$100.00	\$68.40	Fully Completed		01-Mar-09
Carpenter	The project is to Chip Seal City Streets	Carpenter City Streets	\$353.58	\$430.22	\$27,500.00	\$783.80	Fully Completed	IJOBS and RUT Money	07-May-10
Carroll	hot mix asphalt resurfacing, water main, and storm sewer improvements	Burgess Avenue from W. 6th Street to US Hwy 30 Heires Avenue from US Hwy 30 to US Hwy 71 7th Street from Simon Avenue to Crawford Street 7th Street from West Street to East Street	\$44,105.06	\$53,664.37	\$656,440.05	\$97,769.43	Fully Completed	I-JOBS funds, Road Use Tax Funds, and storm water and water utility user fees	30-Nov-10
Carroll County	40,000 ton stockpile of road gravel at packer pit	Section 26-86-34 Calhoun County Iowa	\$105,732.32	\$130,461.80	\$161,200.00	\$130,461.80	Fully Completed	I Jobs and Local Funds	20-Aug-10
	PURCHASE 1 NEW CATERPILLAR 140M MOTORGRADER	CARROLL COUNTY, IOWA			\$253,000.00	\$105,732.32	Fully Completed	Secondary Road and I-Jobs	15-Nov-09
Carson	Repair streets. Cut out cracked concrete and replace.	321 South Oak St, intersection of Vine Street/South Oak, Intersection of Vine Street/South Central.	\$2,917.63	\$3,549.99	\$3,000.00	\$2,483.45	50% or More Complete		30-Sep-09
Carter Lake	Locust Street masterscaping - street replacement and street scaping	Locust St. Eastern city limits to 5th Street	\$14,186.30	\$17,261.03	\$4,787,000.00	\$31,447.33	50% or More Complete	STIP, State Recreational Trails, TIF Revenue bonds, IJOBS	30-Jun-11



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Cascade	Resurface two alleys with hot mix asphalt.	Downtown alley that lies between 1st & 2nd Avenue SW and Lincoln & Johnson Street. Residential alley between 1st & 2nd Avenue NW and Cleveland and Arthur Streets	\$8,551.96	\$10,405.51	\$23,857.83	\$18,957.47	Fully Completed	I-Jobs	05-Nov-10
Cass County	Full Depth PCC Patching Cass County Route M-56	560th Street from Marne city limits to Shelby Co. line and 570th Street from White Pole Road to Highland Road.	\$90,066.79	\$111,310.93	\$95,324.00	\$90,006.79	Fully Completed	\$65,442.62 - RIF, \$24,624.17 - ARRA Block Grant, \$5,257.21 - Local 467 PCC Paving. Total contract amount = \$95,324.00	09-Mar-10
Castalia	To replace sidewalk and truck entrance	Fire Station and City Hall Y14 south of Lowden in Section 2, T81N R1W of Springfield Township	\$472.61	\$575.04	\$4,476.00	\$1,047.65	Fully Completed	I-Jobs and Road Use Funds	30-Sep-10
Cedar County	Bridge Repair/Strengthening to achieve a legal rating	Rose Avenue in Section 36, T82N R2W of Dayton Township	\$109,540.63	\$130,811.28	\$50,000.00	\$45,371.00	Fully Completed	Secondary Road Fund	16-Dec-09
	Bridge replacement project at 510 Rose Avenue	Section 14, T81N R3W in Red Oak Township on Kelly Avenue			\$70,000.00	\$63,580.00	Fully Completed	Secondary Road Fund	03-Nov-09
	Bridge replacement project at 860 Kelly Avenue	Section 11, T-82N R-1W in Massillon Township			\$73,000.00	\$72,963.84	Fully Completed	Secondary Road Fund	02-Sep-09
	Bridge replacement project on Washington Avenue	city wide			\$85,000.00	\$58,437.00	Fully Completed	I-Jobs/Secondary Road Fund	01-Sep-10
Cedar Falls	City wide hot and cold patching	City Wide	\$157,870.62	\$192,087.40	\$35,000.00	\$25,759.00	Fully Completed	Road Use Tax/IJOBS	30-Jun-11
	City Wide Salt and Sanding	Cedar Falls - city wide			\$105,000.00	\$104,779.16	Fully Completed	IJOBS/Road Use Tax	30-Jun-10
	Crack Sealing city wide project	City wide			\$150,000.00	\$149,619.45	Fully Completed	Road Use Taxes/IJOBS	30-Jun-11
	Crack Sealing city wide project	Cedar Falls - city wide			\$70,000.00	\$53,091.46	Fully Completed	IJOBS	30-Jun-10
	Crack Sealing city wide project	3rd Street SE Reconstruction and Streetscape Improvements from 8th Avenue SE to 14th Avenue SE			\$20,000.00	\$16,708.95	Fully Completed	Road Use Taxes/IJOBS	30-Jun-11
Cedar Rapids	3rd Street SE Reconstruction and Streetscape Improvements from 8th Avenue SE to 14th Avenue SE	3rd Street SE from 8th Avenue SE to 14th Avenue SE	\$529,487.89	\$644,248.75	\$4,594,621.60	\$126,000.00	Fully Completed	City GO Bonds and Road Use Tax Funds	31-Dec-11
	Milling of existing asphalt pavement, partial depth and full depth repairs to original PCC pavement, construction of HMA widening pavement, HMA overlay of original pavement and widenings, shouldering and pavement markings. Reconstruct Northland Avenue from the south side of the Rockwell Daycare (approx. 600' north of Collins Road) to the north City limit as 43' back to back roadway. Improve storm sewer system and prepare the corridor to accept	6th St SW (IA 965), Swisher Turn-off to Johnson County Line Northland Avenue from 600' north of Collins Road to North City Limit			\$1,200,000.00	\$529,487.89	Fully Completed	Road Use Tax Fund and General Obligation Bonds	30-Apr-11
		East Prairie, Hwy 5 to Wilson; East Walden, 21st to East end; East Merion, Hwy 5 to Drake Avenue; South 23rd, Cottage to Oneal; North 3rd, VanBuren to West State			\$1,078,300.00	\$518,248.75	Fully Completed	GO Bonds and Road Use Tax Funds.	31-Dec-11
Centerville	Double sealcoat numerous streets	Second Street from State St.- Grove St. Seventh Street from Commercial - Main St. South Ave. from River St.- Marion Rd. Alley between North Ave. & Broadway. 1st & 2nd St	\$25,874.27	\$31,482.24	\$28,792.00	\$25,874.27	Fully Completed		10-Aug-09
Central City	Seal Coat City Streets	Portland Quarry near Mason City On County Road B60 1/2 mile east of Thrush Ave. On 195th Street west of Spruce.	\$5,053.43	\$6,148.71	\$16,216.99	\$5,053.43	Fully Completed	I-JOBS funds and Road Use Funds	06-Oct-09
Cerro Gordo County	2011 County Stockpile for Road Stone	7th Street 1/2 block north of Court Avenue	\$114,224.66	\$132,596.51	\$306,000.00	\$92,421.17	Fully Completed	IJOBS/Local	30-Apr-11
	Precast Box Culvert Replacements	Ilion Avenue Started on 1st Street and went 54 feet west along Albia Road			\$154,400.00	\$154,400.00	Fully Completed	IJOBS/Local Dollars	30-Sep-10
	Extended alley approach to street with concrete				\$135.30	\$0.00	Fully Completed	I-Jobs	15-Nov-11
	Filled void under road with concrete, patched approx. a 24'x30' area with hot mix				\$576.00	\$0.00	Fully Completed	I-Jobs	17-Nov-11
	Install intake box, curb, gutter and shoulder on Albia Road to prevent road damage.				\$1,592.37	\$1,592.37	Fully Completed	I-JOBS	08-Sep-10

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Chariton	Rebuilt box on South side and replaced the culvert	1400 Block of Lucas Avenue	\$19,973.51	\$24,302.55	\$723.64	\$0.00	Fully Completed	I-Jobs	02-Apr-12
	Reconstructed the intake box on the southeast corner of Grand and Osage.	Grand Street and Osage Avenue			\$192.48	\$0.00	Fully Completed	I-Jobs	23-Mar-12
	Repair storm intake in the 1700 block of Court Avenue	1700 block of Court Avenue			\$5,500.00	\$0.00	Fully Completed	I-Jobs	08-May-12
	Repaired a 12' x 35' section of broken up concrete approximately 100' west of 7th Street on the north side of Ilion Avenue and a 12' x 60' section of broken up concrete approximately 140' from 7th Street in the middle of Ilion Avenue	700 Block of Ilion			\$1,425.95	\$1,425.95	Fully Completed	I-JOBS	11-Oct-10
	Repaired approx. a 10'x20' area on the west side and a 15'x15' on the east side of 8th Street.	Ashland Avenue and 8th Street			\$207.00	\$0.00	Fully Completed	I-Jobs	17-Nov-11
	Replaced approx. an 8'x60' section of concrete	900 Block of Ashland Avenue			\$1,978.44	\$0.00	Fully Completed	I-Jobs	30-Nov-11
	Replaced approximately a 14'x30' section of concrete.	11th Street and Ashland Avenue			\$1,036.95	\$1,036.95	Fully Completed	I-Jobs	09-Aug-11
	Replaced plastic pipe, rebuilt box and replaced a section of concrete on the road	1901 Osceola Avenue			\$1,014.19	\$0.00	Fully Completed	I-Jobs	12-Apr-12
	Resurfacing and widening Albia Road	Albia Road from 5th Street to City Limits			\$34,248.67	\$34,248.67	Fully Completed	I-JOBS	27-Apr-10
Charter Oak	Edge mill then clean tack and overlay approximately 4,930 square feet with 2" hot mix asphalt	1st Street South between Aspen and Birch Street	\$2,314.88	\$2,816.61	\$5,100.00	\$2,314.88	Fully Completed	I-Jobs \$2,314.88 Road Use \$2,785.12	18-Sep-09
Cherokee	Furnishing and installation of asphalt wedge on bridge approaches on Union St. followed by the furnishing and installation of the oil and chip single seal on Euclid, Willow, Union, Cedar and 5th Streets as agreed. Crack sealing on streets and downtown pa	Various streets as follows: Union, Euclid, Willow, Cedar, 5th, Pilot, River Road, N. 11th, Walnut, Centennial, Greta. Maple St. parking lot.	\$23,450.20	\$28,532.78	\$54,276.80	\$51,982.98	Fully Completed	I-Jobs funds - \$51,982.98 Road Use tax - \$2,293.82	30-Sep-10
Cherokee County	Joint and crack repair and filling on asphalt surfaced road using Nuvogap material	C Ave. from HWY # 3 to 470'th Street in Cherokee County	\$101,096.83	\$122,504.48	\$38,610.00	\$38,610.00	Fully Completed	I-Jobs funding	07-Oct-09
	Materials for the repair of bridges Tilden 187, (FHWA # 108500), and Liberty 95, (FHWA # 109900).	Tilden 187 is located between B & C Aves. on 550'th street, and Liberty 95 is located between L & M Aves. on 470'th street.			\$94,120.00	\$38,675.00	Fully Completed	I-jobs and local funds	30-Jun-10
	Purchase of JD 772GP grader from Murphy Tractor in Sioux City, IA	Machine works in the southeastern part of Cherokee County			\$190,780.00	\$27,673.11	Fully Completed	I-jobs funding and local tax revenues	31-Jan-26
	Repair of the abutment and bridge pier piling due to fact bridge was closed from recommendations from Calhoun-Burns inspection conducted in August 2009. All wooden piling were replaced with steel H- piling supplied by Cherokee County	3/4 mile west of the intersection of 600'th street and L- 40 in Chrerokee County. Site is along the north line of Sec. 6, T-90-N, R-42-W in Willow Township, Cherokee County.			\$30,749.20	\$30,749.20	Fully Completed	I-Jobs funding	13-Nov-09
	Sealcoat C Ave. to provide for better sealing of roadway, to protect the joint repair work done in 2009, and to provide additional life to the roadway.	From Hwy # 3 to 470'th on C Ave. in Cherokee County			\$43,947.00	\$87,894.00	Fully Completed	I-jobs and local funds	20-Jul-10
Chickasaw County	Bridge Replacement with Double Cell 12'X8'X30' Box Culvert with End Sections	Pembroke Avenue S34, T94N, R12W, South of 300th Street.	\$94,611.72	\$117,081.68	\$70,000.00	\$47,305.86	Fully Completed		17-Sep-09
	Bridge Replacement with Double Cell 12'X8'X30' Box Culvert with End Sections.	Ridgeway Avenue S24, T94N, R12W, North of 290th Street.			\$70,000.00	\$47,305.86	Fully Completed		17-Sep-09
	Bridge Replacement with two 12'X6'X60' Structural Concrete Box Culverts. Bridge #0260	Stevens Avenue North of 310th Street East Section Line of Section 32, T94N, R11W.			\$70,000.00	\$46,578.14	Fully Completed	Local Dollars along with I-Jobs Funds.	26-Oct-10
	Replace Bridge with two 12'X6"X54' Structural Concrete Box Culvert. Bridge #2590	165th Street West of Kenwood Avenue. Near East Quarter Corner of Section 23, T96N, R13W.			\$70,000.00	\$39,884.18	Fully Completed	Local Dollars with I-Jobs Funds.	12-Oct-10
	Replace Bridge with two 12'X6'X54' Structural Concrete Box Culvert. Bridge #2450	140th Street West of LaSalle Avenue. North Section Line of Section 12, T96N, R13W.			\$70,000.00	\$30,619.36	Fully Completed	Local Dollars with I-Jobs Funds.	29-Sep-10

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Chillicothe	Replace storm drain line under Main St., uncover broken line and repour street with concrete patch.	Intersection of Market St. and Main St.	\$143.29	\$174.35	\$4,000.00	\$143.29	Fully Completed		12-Aug-09
Churdan	Repair and resurface roads	Sand Street	\$1,381.10	\$1,680.44	\$12,000.00	\$1,680.44	Fully Completed	Road Use Tax	15-Jul-11
	Street repair-use of asphalt	Hill Street			\$2,100.00	\$1,381.10	Fully Completed	Road Use Tax Fund	31-Aug-09
Cincinnati	Order & have installed no parking & emergency snow route signs along Hwy 5 within Cincinnati city limits.	CINCINNATI, PLEASANT STREET,		\$1,647.08	\$700.92	\$1,401.84	Fully Completed	IJOBS, ROAD USE TAX	30-Nov-10
	Purchase 4 new tires for 1997 Case Backhoe	Seymour Tire Shop in Seymour, IA			\$1,205.31	\$1,201.83	Fully Completed	none	01-Oct-09
	Purchase new street signs	Cincinnati city wide			\$500.00	\$594.84	Fully Completed	IJOBS	01-Jun-11
	Purchase new tires for City Maintenance Truck	Cincinnati, Iowa			\$600.00	\$397.10	Fully Completed	IJOBS	10-Nov-10
Clare	Repair of potholes and adding rock	All streets in Clare	\$356.58	\$433.87	\$500.00	\$356.58	Fully Completed	IJOBS	05-Mar-10
	repair potholes & rock on all streets in Clare. All work done by City maintance	Clare, all streets			\$433.87	\$433.87	Fully Completed	State of Iowa-DOT IJOBS	19-Dec-11
Clarence	Regular repairs and maintenance to streets included a large amount of repairs due to extreme winter weather causing heaving of streets.	City-wide	\$4,402.64	\$5,356.87	\$29,214.25	\$5,356.87	Fully Completed	Road Use Tax and IJOBS funding	13-Aug-10
	The city plans to make regular repairs and maintain the existing streets.	Various locations.			\$37,093.70	\$4,402.64	Fully Completed	Road Use Tax Fund	30-Jul-10
Clarinda	Asphalt Resurfacing, which includes milling and resurfacing with asphalt	Boundary Street from 16th Street to 22nd Street	\$24,852.23	\$30,238.69	\$63,636.00	\$55,090.92	Fully Completed	General Obligation Bonds and IJOBS Money	30-Sep-10
Clarion	LEVELING AND SEAL COATING	4TH ST NE BETWEEN 2ND AVE NE & 3RD AVE NE \$6492.50 3RD AVE NE BETWEEN 2ND AVE NE & 3RD AVE NE \$5725.00 MAPLE LANE FROM WILLOW TO CUL-DE-SAC \$5899.00	\$12,963.34	\$15,773.01	\$58,689.00	\$12,963.34	Fully Completed	Road use Sewer Utility	10-Jun-09
Clarke County	Purchase of Roadstone to place on various gravel surfaced roads.	Various Locations	\$62,558.32	\$76,889.53	\$63,000.00	\$26,137.90	Less than 50% Complete	IJOBS	31-Aug-09
Clarksville	Curb & Gutter, Sidewalk & Approach, Resurface Street	100 Block East Weare Street, Clarksville, IA One located on 410th Street, Section 17, Clay Township and one located on 120th Avenue, Section 16. Clay Township	\$6,293.86	\$7,657.99	\$13,951.85	\$13,951.85	Fully Completed	Road Use Tax	01-Oct-10
Clay County	Replace 2 bridges with 2 twin box culverts.	On B24 from M27 west 8 miles to M44.	\$102,784.29	\$124,671.84	\$302,000.00	\$124,671.84	Fully Completed	Secondary Road Fund	30-Dec-11
	Shoulder wideneing and fore slope improvements.	6.9 miles located in Sections 14, 11, and 2 of Volga Township, Sections 26 and 35 in Garnavillo Township, and Sections 10, 15, 22, and 27 in Read Township			\$1,485,090.98	\$102,784.29	Fully Completed	Secondary Road Fund	01-Nov-09
Clayton County	Ironwood Road (X41)Seal Coat Project. Beginning at intersection with Hemlock Rd on County Rd X41 going North 6.9 miles to the intersection of State Highway 128.		\$129,635.97	\$154,322.87	\$1,471,756.00	\$283,958.84	Fully Completed	I-Jobs Funding	16-Aug-10
Clear Lake	Reconstruction of 2 blocks of N 4th St including sidewalk replacement, storm sewer construction, water main and sanitary sewer replacement and repairs	N 4th St from 1st Ave N to 3rd Ave N	\$35,644.82	\$43,370.46	\$356,984.00	\$35,644.82	Fully Completed	Ijobs, General, RUT, TIF, Water, Sewer, Special Assessments	31-May-10
	Street, storm sewer, on-street parking and park improvements for the Buddy Holly Drive Record Park, Phase 1.	474 North Shore Drive area			\$253,855.00	\$43,370.46	Fully Completed	General, TIF, Donations, Ijobs	01-Sep-10
Clearfield	Council is undecided at this point as to where exactly they are going to use this money. It will be used to repair roads damaged by the heavy rains. They used \$1372 on FY2010 for road maintenance. That is where we entered it on the City removal and replacing of existing asphalt for streets	City of Clearfield	\$1,371.84	\$1,669.18	\$0.00	\$0.00	Not Started	Road Use Tax Fund	30-Jun-10
Cleghorn		cleghorn	\$1,056.56	\$1,285.56	\$18,670.00	\$1,056.56	Fully Completed		21-Aug-09
	removal of asphalt and replacement	South Lewis Ave. in Cleghorn			\$13,350.00	\$1,285.56	Fully Completed	I-Jobs money and Road Use money	09-Sep-10
Clemons	Ditch Dredging on Bromely St for 3 blocks to enable runoff water flow out of town.	City of Clemons 3 blocks on Bromley Ave	\$472.92	\$575.42	\$1,350.00	\$575.42	Fully Completed	Ijobs money \$575.42 and street fund money \$774.58.	08-Dec-10
	Repairs of street signs and road signs.	Within Clemons City Limits			\$473.00	\$422.73	Fully Completed	ijobs money	30-Jun-10
	Replace the broken chains on the snow plow.	City of Clemons			\$60.42	\$50.19	Fully Completed	ijobs money	17-Dec-09
Clermont	Asphalt McGregor Street from State Street to Spring Street and include doing the necessary water drainage on the street.	McGregor Street	\$3,127.27	\$3,805.08	\$9,200.00	\$6,932.35	Fully Completed	I-JOBS AND RUT Funds	14-Dec-09

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Clinton	3 inch pavenment milling, 3 inch hot-mix asphalt overlay, PCC pavement patching, and related appurtenances for the roadway rehabilitation of approximately 9,180 feet of North 2nd Street between 7th Avenue North and Main Avenue, continuing on Main Avenue f	Clinton, Iowa; North 2nd Street (Highway 67) from 7th Avenue North to Main Avenue and Main Avenue (North 2nd Street to North 3rd Street	\$121,299.85	\$147,590.29	\$1,538,733.50	\$268,890.14	Fully Completed	Iowa DOT 3R Funding GO Bonds	31-Aug-10
Clinton County	Bridge replacement by County Bridge Crew	210th Street west of Y-44	\$129,380.59	\$155,839.61	\$70,000.00	\$33,012.00	Fully Completed	Local Secondary Road funds	30-Nov-10
	Bridge replacement on County Road	On 185th Street in Section 18 of Center Township			\$50,000.00	\$26,283.00	Fully Completed	Secondary Road Fund	08-Oct-09
	Bridge replacement on County Road	On 260th Avenue in Section 3 of Orange Township			\$130,000.00	\$103,097.00	Fully Completed	Secondary Road Fund	29-Oct-09
	Bridge replacement project by County Bridge crew	On 118th Street west of Y-32			\$78,000.00	\$36,794.00	Fully Completed	Local Secondary Road funds	30-Nov-10
	Replace existing bridge with new bridge	148th Street			\$70,000.00	\$12,994.00	Fully Completed	local funds	30-Jun-11
	Replace existing bridge with new bridge	185th Street			\$75,000.00	\$33,397.00	Fully Completed	local funds	30-Jun-11
	Replace existing bridge with RCBC	Y44/170th Avenue			\$105,000.00	\$39,643.20	Fully Completed	local funds	30-Jun-12
Clive	Meredith Drive overlay in Clive, Iowa	Meredith Drive in Clive from Urbandale Corp limits to Waukee Copr limits	\$61,693.80	\$75,065.28	\$160,331.81	\$75,065.88	Fully Completed	I-jobs and road use funds.	30-Apr-11
	overlay on Buffalo Road at 73rd Street	Buffalo Road			\$21,794.99	\$21,794.99	Fully Completed	I-jobs	31-Jan-10
	Overlayment of Buffalo Road at 73rd Street	Buffalo Road and 73rd in Clive			\$32,000.00	\$0.00	Fully Completed		30-Sep-09
	patch paving	varous locations throughout the community			\$30,000.00	\$16,633.21	Fully Completed	i-Jobs	03-Jun-10
	slab stabilization	various locations in teh city			\$23,265.00	\$23,265.00	Fully Completed	I-jobs	30-Sep-09
Clutier	Repair and maintenance of various streets around town.	Curtis Street, 5th St between Main and Carter, 2nd St, north half of Carter between 2nd to 3rd St, Carter from 3rd to 4th St, Elm from 3rd to 4th St, surface patch that would be necessary to repair th	\$654.08	\$795.85	\$9,272.60	\$1,449.93	Fully Completed	IJOBS.	22-Sep-10
Coggon	Aspahlt repair of streets	Approx. 545 2nd Street	\$3,253.94	\$3,959.20	\$3,253.94	\$3,253.94	Fully Completed		03-Sep-09
	Asphalt repair of streets 500 and 900 block 2nd street	500 and 900 block 2nd street			\$3,959.20	\$3,959.20	Fully Completed	Road Use Tax	30-Jul-10
Coin	gravel street to city cemetery	south end of town	\$800.79	\$974.36	\$0.00	\$0.00	Not Started	I-Jobs dollars	01-May-10
	gravel street to city cemetery	south end of town			\$1,000.00	\$0.00	Not Started	I-Jobs dollars	01-May-10
Colesburg	Reconstruct one block of 2nd Street with new asphalt and curb & gutter.	2nd St. between Main St. and Jackson St.	\$1,426.19	\$1,735.30	\$39,789.04	\$1,426.19	Fully Completed	IJobs, RUT fund	22-Sep-09
Colfax	City Council will act on project decision October 12th, 2009.	Decision on location determined by City Council October 12th	\$9,709.40	\$11,813.81	\$0.00	\$0.00	Not Started	I-Jobs	30-Nov-09
	City Council will act on project decision October 12th, 2009.	Decision on location determined by City Council October 12th			\$10,000.00	\$0.00	Not Started	I-Jobs	30-Nov-09
	Filling holes with CRS-2	Downtown Colfax			\$367.50	\$0.00	Fully Completed	I-Jobs	01-Mar-10
	Funds have not been expended but City Council wants Public Works Director to do street maintenance projects with the funds.	City of Colfax streets			\$0.00	\$0.00	Not Started	I-jobs 9709.40	15-Apr-10
	Hired Dickerson Mechanical to help with snow removal	Downtown Colfax			\$6,115.00	\$0.00	Fully Completed	I-Jobs	02-Mar-10
	purchase of gravel and rock for patching streets	entire town			\$3,227.20	\$3,227.20	Fully Completed	IJobs	07-Apr-10
	Replace curb and gutter at Walnut and E Front St. Clean out ditch,flume and street maintenance materials	Front St			\$15,342.15	\$15,342.15	Fully Completed	I-Jobs	22-Nov-10
Collins	To Be Determined	To Be Determined	\$2,034.55	\$2,475.52	\$0.00	\$0.00	Not Started	I Jobs	31-Aug-10
Colo	Repair and resurface main street.	Main Street entire length.	\$3,791.17	\$4,612.86	\$105,245.00	\$3,791.17	Fully Completed	Local/Ijobs	31-Aug-09
	Slurry Coat West Street - Entire length	West Street, Colo, IA			\$32,000.00	\$4,612.86	Fully Completed	Local Funds/Ijobs Funds	27-Aug-10
Columbus Junction	Curb & Gutter replacement	2nd Street, from Cherry to Gamble	\$8,298.64	\$10,097.28	\$65,127.20	\$8,298.64	Fully Completed		31-Jul-09
Colwell	Laying asphalt on top of gravel road.	From Railroad Ave.and 4th Street around 5th Street down Liberty Ave. to 3rd Street.	\$145.23	\$176.70	\$16,500.00	\$145.23	Fully Completed	Road Use Tax Fund and Transfer of Jurisdiction Funds	28-Aug-09

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	Rock Alleys in Town	Alleys			\$193.84	\$176.70	Fully Completed	Road Use Tax and Transfer of Jurisdiction	14-Dec-10
Conrad	Concrete City alleyway for safe transportation to the Conrad Family Aquatic Center and Shelterhouse	Alley off of Boyd Street between the properties located at 108 E Boyd and 601 N Main	\$4,607.93	\$5,606.65	\$13,197.50	\$4,607.93	Fully Completed	IJobs Funds	21-Sep-09
	Repair south and north approach on South Main Street bridge over Wolf Creek. This was a shared funding project with Grundy County	South Main Street			\$20,169.00	\$5,606.65	Fully Completed	Ijobs funds, City RUT funds, and Grundy County cost share	16-Aug-11
Conway	maintain roads using blade to move gravel	conway,iowa city	\$176.31	\$214.52	\$214.52	\$214.52	Fully Completed	i-jobs road use tax	01-Jun-11
	Purchase of rock for city streets	Conway, IA			\$612.33	\$176.31	Fully Completed	I-Jobs and RUTF	05-Oct-09
Coon Rapids	Project to be determined..	to be determined	\$5,699.85	\$6,935.24	\$31,136.00	\$12,635.09	50% or More Complete	Project to be determined	31-Dec-09
Coppock	cold mix for street patching	Locust, Mill Street in Coppock	\$165.37	\$201.21	\$421.00	\$165.37	Fully Completed		28-Aug-09
	purchase street patching materials	locust ave			\$201.21	\$201.21	Fully Completed	IJOBS funds (second half)	12-Jul-10
Coralville	Patching including traffic control & subgrade repair	2nd Ave. 7 Glen Oaks Knoll	\$75,425.86	\$91,773.61	\$13,513.40	\$13,513.40	Fully Completed	I-Jobs	31-May-11
	Remove & replace concret & seed, fertizie & mulch ground	12 Ave @ I-80 & Oakdale @ Coral Ct.			\$34,404.96	\$32,485.96	Fully Completed	I-Jobs	28-Jun-11
	Remove & replace, full depth saw cutting & subgrade repair. Patching	Avalon Lane & Westminster			\$8,898.11	\$8,898.11	Fully Completed	I-Jobs	28-Jun-11
	Street Repairs of existing streets.	James Street, Holiday Rd & 12th Ave., Heartland Dr.,			\$87,811.00	\$75,425.86	Fully Completed	I-Jobs funds	30-Sep-09
	Street Repais - remove & replace paving	Ozark Ridge & Woolridge Patching			\$36,374.10	\$36,876.10	Fully Completed	I-Jobs	28-Jun-11
Corning	1995 Chevy Kodiak Truck from The City of Wesley, Iowa for \$7,000	to be determined	\$7,787.61	\$9,475.50	\$7,787.61	\$7,000.00	50% or More Complete	\$7,000	31-Dec-09
	UNIT #205485, SERIAL #5418DGE511CB124MA, MODEL MAGNUM 91000 AMZ MACHINE. PURCHASED FROM LOCAN CONTRACTORS SUPPLY, INC FOR \$10,750.00.	CITY STREETS OF CORNING			\$10,263.11	\$7,000.00	Fully Completed	I JOBS MONEY \$10,263.11, BALANCE TO BE PAID FROM ROAD USE TAX MONEY \$486.89.	29-Jul-10
Correctionville	Reconstructed intersection of Aspen Street and Sioux Avenue with Highway 20.	Aspen Street and west end of Sioux Avenue and Highway 20.	\$3,716.91	\$4,522.52	\$30,000.00	\$3,716.91	Fully Completed	RUT Fund	02-Jul-09
	Street Repair on several streets in the city limits.	308 Birch; 109 Birch; 206 Fir; South End Gumwood; 3rd & Hackberry; 6th Street; 611 Railroad Ave; Welsch Ave; Welsch Ave & Fir; 506 4th St; 10 & Driftwood			\$28,362.15	\$4,522.52	Fully Completed	RUT - I-JOBS	21-Jul-10
Corwith	Streets within the city limits will be repaired.	Various locations within the city limits	\$897.01	\$1,091.42	\$2,000.00	\$1,988.43	Fully Completed	Road Use Tax Fund	02-Sep-10
Corydon	Asphalt resurfacing/sealcoating. Rock replacement	100 to 300 Block of West South St and 200-400 Block of East South Street. E. Monroe St-north of hospital, E South St-south of hospital, N Lincoln and N East north of Hwy. 2	\$6,949.02	\$8,455.14	\$8,455.14	\$8,455.14	Fully Completed	I-Jobs Funding	31-Aug-11
	Patch & Asphalt Resurfacing	200-400 blks of S LaFayette, 200-400 blks of S Franklin, 300-500 blks of E Monroe, 500 blk of E South, 100 & 300 blks W Monroe, 500 & 600 blks of S East, 2178 Lake Park Rd			\$6,949.02	\$6,949.02	Fully Completed	I Jobs Funding	08-Oct-09
Cotter	Build Walk bridge and pour new sidewalk	Cotter Street	\$139.77	\$170.06	\$3,000.00	\$139.77	Fully Completed		16-Sep-09
Coulter	Repairubg cracks in asphalt on all city streets.	1st street to 5th street, and Grant street to Taft Street.	\$814.33	\$990.82	\$11,753.00	\$814.00	Fully Completed	Street Repair Fund and RUT Fund	23-Jul-09
Council Bluffs	Purchase of equipment for street maintenance and snow removal	tdb	\$267,845.01	\$325,897.57	\$593,742.58	\$593,742.58	Fully Completed	I-JOBS	30-Jun-11
	Purchased a 2012 F150 pickup.	Various street maintenance			\$23,620.00	\$18,764.58	Fully Completed	IJOBS	29-Jun-12

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Craig	repaint striping on streets and handicap parking places	the whole city of Craig	\$322.92	\$392.90	\$1,080.80	\$322.92	Fully Completed		24-Aug-09
	To Be Determined	To Be Determined			\$0.00	\$0.00	Not Started	To Be Determined	01-Jun-11
Crawford County	2010 Pavement Markings on hard surfaced roads.	Major Collector Routes.	\$115,779.06	\$141,422.44	\$26,341.00	\$26,341.00	Fully Completed	Secondary Roads	03-Dec-10
	Hot Mix Asphalt to patch pavements.	County Routes E16, L51 and Lincoln Way.			\$137,252.00	\$115,081.44	Fully Completed	Secondary Road Funds.	05-Nov-10
		County Rd. E16 from Schlewig to County Rd. L51, and County Rd. L51 from County Rd. E16 to State Hwy. #141.							
	Milling and asphalt cement placement.	Crawfordsville, IA			\$260,304.79	\$115,779.06	Fully Completed		21-Sep-09
Crawfordsville	repairs and resurfacing of city streets	Crawfordsville, IA	\$958.44	\$1,166.17	\$22,182.90	\$958.44	Fully Completed	Road Use Tax Funds	07-Aug-09
Crescent	Approx. 6' long patch along east side of OLH slightly across from Henry's Diner. Asphalt/shoulder giving way.	OLH/Jackson St.	\$2,345.46	\$2,853.81	\$5,000.00	\$2,857.00	Fully Completed	Remaining IJOB \$\$\$ in RUT funds.	31-Aug-11
	City is waiting on bids from asphalt companies as of 6-7-11 TBD possible row reconstruction	east side of Old Lincoln Hwy			\$2,736.00	\$2,341.35	Fully Completed	RUT monies	30-Sep-11
Cresco	Chip Sealing City Streets - Purchased 6,041 gallons of oil, 178.2 tons of chips, 181.7 gallons of LP	Chip Sealed about 30 blocks around the City of Cresco. Purchased the oil from Tama, Iowa and the chips and LP from Cresco Iowa.	\$17,055.88	\$20,752.56	\$17,860.24	\$17,860.24	Fully Completed	I Jobs only	24-May-10
	Chip Sealing City Streets in Cresco	Various Locations		\$20,752.56	\$31,369.00	\$19,948.20	Fully Completed	I-JOBS and Local Option Tax	20-Jun-11
Creston	Reasphalting and patching streets	Various	\$33,181.44	\$40,373.16	\$6,302.72	\$5,544.27	Fully Completed	I-JOBS Funds, City Funds	02-Jun-11
	Resurface North Lincoln Street from Townline Street to City Limit	North Lincoln Street			\$73,614.00	\$68,010.33	Fully Completed	I-JOBS Funds, STP Funds, City Funds	31-Dec-10
Cromwell	purchase and haul gravel and blade streets. \$359.23 was used.	City of Cromwell	\$359.23	\$437.09	\$2,601.83	\$359.23	Fully Completed	I-Jobs and local state road use money	03-Aug-09
Crystal Lake	Replace sidewalks along both side's of State Ave.	from 2nd Street to 1st Street	\$865.78	\$1,053.43	\$21,500.00	\$1,053.00	Fully Completed	i-jobs plus various grants and general fund	15-Jun-11
	Sealcoat 5th Street W from Summit Ave to end of street	5th Street W			\$8,576.00	\$865.78	Fully Completed	Road funds	10-Sep-09
Cumberland	Project to be determined at a later date.	To be determined.	\$974.29	\$1,185.46	\$0.00	\$0.00	Not Started	To be determined.	23-Sep-09
Curlew	no project has been identified	not identified	\$97.21	\$118.28	\$0.00	\$0.00	Not Started	not determined	30-Jun-10
Cushing	Culvert Project	Third Street	\$756.91	\$920.97	\$7,400.00	\$756.91	Fully Completed		01-Sep-09
	Grade alleys & drainage ditches	Within city limits			\$2,000.00	\$920.97	Fully Completed	Road Use Fund	30-Jun-11
Cylinder	TO BE DETERMINED AT A LATER DATE	TO BE DETERMINED	\$480.45	\$584.58	\$0.00	\$0.00	Not Started	TO BE DETERMINED	31-Aug-10
	TO BE DETERMINED AT A LATER DATE	TO BE DETERMINED AT A LATER DATE			\$0.00	\$0.00	Not Started	TO BE DETERMINED	31-Dec-10
Dakota City	Blacktop work in and around City Hall and shop.	To be determined	\$3,978.98	\$4,841.38	\$3,978.98	\$0.00	Not Started	IJOBS	09-Apr-10
Dallas Center	Repair of miscellaneous streets	Dallas Center	\$6,966.49	\$8,476.40	\$8,488.64	\$8,476.40	Fully Completed	I-jobs	01-Aug-11
	Repairs of various streets	to be determined			\$6,966.49	\$6,966.49	Fully Completed	I-Jobs	20-Oct-09
	Roadstone for rock roads 2010 2011	County Roads	\$114,512.76	\$139,889.31	\$254,402.07	\$254,402.07	Fully Completed	I-JOBS	12-Nov-10
Dana	SNOW REMOVAL OR LAWN MOWING	ALL AREAS OF CITY OF DANA	\$248.25	\$302.06	\$550.31	\$550.31	Fully Completed	I JOBS	30-Jun-11
Danbury	Resurfacing of Thomas Street from D-54 to State 175.	Thomas Street, Danbury Iowa	\$1,211.10	\$1,473.59	\$67,649.97	\$1,473.59	Fully Completed	City Savings, RUT & IJOBS	09-Sep-10
	Street Repair	Areas in and surrounding the entire lengths of Main, East, Liston and Peach Streets.			\$3,006.64	\$1,211.10	Fully Completed		18-Aug-09
Danville	Applied the funds towards the following project: Dug out, formed, graded and poured 142 feet of curb and gutter. Installed two ADA detectable warning devices in sidewalk. Poured six feet by four feet and five feet by eight feet handicap ramps. Poured	Sidewalk on the east side of North Main Street, in front of the following businesses: 112, 114, 202, and 204 North Main Street	\$3,992.08	\$4,857.32	\$7,400.00	\$3,992.08	Fully Completed		15-Sep-09
	to be determined at a later date	to be determined at a later date			\$0.00	\$0.00	Not Started	I job monies and RUT revenue	30-Jun-11
Davenport	Correct Forest Grove Road at Somerset sight distance problem.	Forest Grove Road at Somerset	\$429,602.89	\$522,714.74	\$0.00	\$0.00	Not Started	I JOBS FUNDS	30-Sep-10
	Paving on Utica Ridge Road from Forest Grove to Davenport City Limits	Forest Grove Road to Davenport City Limits			\$383,169.42	\$383,169.42	Fully Completed	I JOBS FUNDS	30-Sep-10
	The improvements consist of removing the existing concrete pavement and constructing new nine inch (9") P.C.C. pavement on a drainable subbase with subdrains on Eastern Ave. between Duck Creek and Kimberly Rd. Also included	Eastern Ave. between Duck Creek and Kimberly Rd.			\$569,148.21	\$569,148.21	Fully Completed	I-JOBS	30-Sep-11
Davis County	Placing granular in various local roads in Davis County	Various local roads in Davis County	\$83,962.53	\$101,491.61	\$85,000.00	\$0.00	Not Started		14-Oct-10



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Dayton	New tires and other repairs to 1992 GMC dump truck and 2000 JCB 214 tractor/loader/backhoe.	City maintenance shop	\$3,861.05	\$4,697.89	\$3,882.06	\$6,984.52	Fully Completed	Road Use Tax	01-Apr-11
	Street Maintenance Materials purchased.	Dayton			\$3,861.05	\$368.79	Less than 50% Complete	Road Use Tax Fund	30-Jun-11
De Soto	HMA patching on Madison and Marshall streets; Sawcut, remove, and install HMA pavement. HMA resurfacing on Walnut Street; Mill to transition, clean, tack with CSS-1 emulsion, and resurface with 3 inch depth HMA pavement.	Madison, Marshall and Walnut Streets, De Soto, IA	\$4,407.01	\$5,362.18	\$0.00	\$0.00	Not Started	Road Use Monies and I-Jobs money	30-Jun-10
	crack & joint sealing of streets	Scenic Hill Lane from N Ridge Rd to Cul-de-sac, Scenic Ridge from Scenic Hill Lane to end, Mackin Dr/Silver Valley Dr intersection, Silver Valley Dr from #1516 to 14th Ave and by house #1511, 15th Ave			\$26,560.17	\$26,560.17	Fully Completed	I-Jobs	19-Nov-10
De Witt	Crack sealing various streets throughout DeWitt	Westwood Dr south of 11th St, 11th Ave north of 15th St, 14th St between 11th Ave and 14th Ave, 2nd Ave south of 8th Street thru east 7th St, 6th St between 7th Ave and 3rd Ave, 2nd St between 6th Ave	\$22,052.53	\$26,832.18	\$23,154.04	\$22,052.53	Fully Completed	\$22,052.53 I-Jobs and \$1,101.51 local option sales tax	25-Nov-09
	curb & gutter	102 12th Avenue			\$571.73	\$272.01	Fully Completed	\$272.01 I jobs \$299.72 local option tax	29-Oct-10
	Asphalt overlay of damaged areas on Little River Lake Road and NW 18th Street in Leon, Iowa. Damage results from use as a detour during DOT bridge deck overlay BRFN-69-1(34)--39-27.	Little River Lake Road and NW 18th Street in sections 19,20,29,and 30 of Center Township T-69-N; R-25-W in Decatur County, IA.			\$115,977.75	\$39,660.25	Fully Completed	Decatur County IJOBS \$ 39,660.25 City of Leon IJOBS 7,000.00 IOWA DOT 69,317.50	27-Aug-09
	Grind and relay surface of existing seal coat road (three inches deep by 24 feet wide).	280th Street from Davis City, IA to Lamoni, IA.			\$14,700.00	\$14,700.00	Fully Completed	Decatur County IJOBS \$ 14,700.00	31-Aug-09
Decatur County	Purchase crushed limestone for surface application to rural secondary roads	Secondary rock surfaced roads in 9 of 16 Townships	\$83,387.21	\$101,555.18	\$6,870.65	\$6,868.96	Fully Completed	Decatur County IJOBS \$6,868.96 Decatur County Secondary Road Funds \$ 1.70 I-JOBS \$101,555.18	03-Dec-09
	Purchase oil and limestone chips to reseal 280th Street (24 ft wide x 5.491 miles long) Application rates of 0.397 gal oil/sq yd @\$2.632/gal and 53.130 lbs/sq yd @ \$13.05/Ton	From the NW cor NE 1/4 NW 1/4 Sec 2, T-67-N, R-26-W to NW cor Sec 1, T-67-N, R-27-W.			\$107,496.55	\$101,555.18	Fully Completed	Decatur County Sec Rds \$ 5,941.37 Total \$107,496.55	18-Aug-10
	Rebuild Radii at the intersection of County Route J-66 (Dale Miller Road) and US Hwy 69 at Davis City, IA	Intersection of County Route J-66 (Dale Miller Road) and US Highway 69 at Davis City, IA			\$19,118.00	\$19,118.00	Fully Completed	Decatur County IJOBS \$ 19,118.00	25-Aug-09
	Repair shop facility by replacing 12'x12'overhead door in east end of shop.	1401 South Main Leon, IA 50144			\$3,040.00	\$3,040.00	Fully Completed	IJOBS \$3,040.00	14-Aug-09
Decorah	Extension of Montgomery St. Storm Sewer	East of Montgomery St. near Charlie Miller Drive, Decorah IA 52101	\$35,692.87	\$43,428.92	\$88,252.97	\$35,692.87	Fully Completed		01-Jul-10
Dedham	PATCH STREETS: POTHOLES & BLACKTOP. HIRED TO PATCH STREETS. MATERIAL PROVIDED BY STA-BILT CONSTRUCTION CO..	ALL CITY STREETS EXCLUDING 4TH AVE & 4TH ST	\$914.16	\$1,112.29	\$2,400.00	\$1,828.32	Fully Completed	ROAD USE TAX FUND	01-Dec-10
	REPAIR STREETS	ALL CITY STREETS			\$2,980.10	\$1,112.29	Fully Completed	ROAD USE TAX	12-Sep-11
Deep River	Repair of existing street surface.	Streets within the City of Deep River	\$1,146.15	\$1,394.56	\$8,532.00	\$1,146.15	Fully Completed	Road use funds and I-jobs funds	09-Oct-09
Defiance	Repair or crack filling in the fall of 2010	city streets	\$1,367.02	\$1,663.30	\$15,000.00	\$0.00	Not Started	IJOBS/RUTS	08-Oct-10
	Repair or crack filling in the fall of 2010	city streets			\$50,000.00	\$0.00	Not Started	IJOBS/RUTS	08-Oct-10
	PCC maintenance patching	PCC patching on W63 south of D22, and at the intersection of W69 and D22.			\$291,760.14	\$140,524.57	Fully Completed	FY 2011 I-Jobs and Local Funds	10-Aug-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Delaware County	Replace bridge with two cast-in-place box culverts.	Between Sections 6 & 7 of Bremen Township. 170th Street approximately 500 feet west of 290th Avenue.	\$117,801.26	\$140,524.57	\$173,479.40	\$117,801.26	Fully Completed	Local money and I-Jobs money	30-Oct-09
Delhi	Road Repair and Seal	Franklin Street from 6th to West end	\$1,481.01	\$1,802.00	\$2,295.00	\$1,481.01	Fully Completed		18-Sep-09
Deloit	Deep dips by manholes that need filled in on the streets	Different street locations	\$902.05	\$1,097.55	\$2,200.00	\$0.00	Fully Completed	Road Use Tax Fund	24-Jun-10
	Fixing valves and restoring our lagoons	Deloit			\$15,000.00	\$0.00	Not Started	Sewer utility	31-Aug-12
	Need repair on many of our Deloit streets.	Deloit			\$0.00	\$0.00	Fully Completed	Road Use Tax Funds	31-May-11
	Repair and Maintance of Sewer	City of Deloit			\$18,000.00	\$0.00	Not Started	Sewer Utility Fund	30-Jun-11
	Televising and sewer cleaning	City of Deloit			\$18,000.00	\$0.00	Not Started	Sewer Utility Fund	01-Jul-11
Delphos	Clean ditches for better drainage / runoff.	Washington Sreet	\$70.60	\$85.91	\$125.00	\$70.60	Fully Completed	General Fund	30-Mar-10
Delta	New gravel/rock will be purchased for streets in City of Delta	To be determined	\$1,311.87	\$1,596.20	\$1,311.87	\$1,311.87	Fully Completed	I-JOBS road fund	31-May-10
Denison	1st Ave North & 1st Ave South street repairs	1st Ave North & 1st Ave South	\$32,054.57	\$39,002.06	\$6,472.97	\$6,472.97	Fully Completed	I-Jobs	07-Sep-11
	repairing potholes all over the city streets	various locations throughout the city			\$3,123.80	\$3,123.80	50% or More Complete	I-Jobs	23-Jul-10
	repairing potholes around city streets	entire city			\$9,506.36	\$19,012.72	50% or More Complete	Road Use Taxes	05-Mar-10
	Repairing potholes in city streets	entire city			\$11,374.39	\$11,374.39	50% or More Complete	Road Use Taxes	29-May-10
	REPLACEMENT OF EXISTING STORM SEWER PIPE	9th Ave. North & 24th Street			\$8,200.00	\$8,195.00	Fully Completed	Road use tax -	08-Sep-09
	Street repairs	various streets			\$7,235.00	\$7,235.00	Fully Completed	I-Jobs	10-Dec-10
	Ten Point Construction	remove & replace intersection at Fort & Settlers lane			\$15,642.75	\$15,642.75	Fully Completed	I-Jobs	03-Jan-11
Derby	Ditching & Culvert replacement	Prairie Ave @ John Street	\$507.74	\$617.79	\$650.00	\$507.74	Fully Completed	I-Jobs and Iowa road use tax receipts	30-Apr-10
	Replace culvert and deepen ditch.	Prairie Avenue just west of Center Street			\$860.00	\$617.53	Fully Completed	I-Jobs and road use tax monies	31-Oct-11
Des Moines	Mill and overlay of various streets with in the City of Des Moines.	Various streets with in the City of Des Moines.	\$867,783.87	\$1,055,866.74	\$2,522,375.44	\$1,055,866.61	Fully Completed	IJOBS	01-Aug-11
	Project started 9/1/10. Resurfacing completed 10/16/10. Permanent epoxy paint completed 11/15/10. Remaining work (durable tape pavement markings) will be complete second quarter 2011 (May).	Various streets with in the City of Des Moines			\$1,950,000.00	\$867,784.00	Fully Completed	IJOBS	15-Dec-10
Des Moines County	Generator installation at Des Moines County Secondary Road Department Maintenance Facility	Main Shop Building - Washington Road	\$82,345.81	\$100,116.62	\$60,000.00	\$22,993.21	Fully Completed	Secondary Road Fund	01-Feb-10
	Highway 99 slide/culvert damage repair	Hwy 99			\$38,481.10	\$27,388.59	Fully Completed	Secondary Road Fund	11-May-10
	Jimtown Road Wash-out/Culvert Repair	Jimtown Road			\$24,684.29	\$24,684.29	Fully Completed	Secondary Road Fund	09-Nov-09
		Des Moines County Secondary Road							
	Salt storage building	Department Facility, Washington Road, West Burlington. IA			\$126,805.00	\$0.00	Fully Completed	local funds	25-Aug-10
	Washington Road Intake Repair	Washington Road/Bohlen			\$7,279.72	\$7,279.72	Fully Completed	Secondary Road Fund	01-Dec-09
Dexter	TBD	TBD	\$3,013.71	\$3,666.91	\$0.00	\$0.00	<not selected>		30-Apr-10
Diagonal	40 ft 24" DW Tube = \$628.40 7.1400 Tons rock = \$ 78.90 equipment to dig \$375.00	intersection of east 7th street and north union street	\$1,090.18	\$1,326.46	\$1,100.00	\$1,082.30	Fully Completed	Road Use Tax	26-Oct-09
	Class D rock was used for the maintenance and prep on city streets in order to chip and oil. This will help with the flow of water when we get heavy rains, and will prevent losing gravel on some roads that seem to wash away into ditches and culverts, plu	Various locations throughout the city. E 3rd Street and Madison Streets mainly			\$28,500.00	\$1,326.46	Fully Completed	RUT funds, Local Option Sales Tax, and FTM funds	25-Aug-11
Dickinson County	P.C.C. Full-Depth Patching on County Road M-34 to repair damage caused by Lost Lakes Windfarm new windmill construction. Includes Planning, Design and Contract Administration.	County Road M-34 in Excelsior and Okoboji Townships	\$70,103.16	\$88,577.71	\$300,000.00	\$158,680.87	Fully Completed	Local Maintenance Funds	31-Dec-11
Dike	Project to seal cracks and joints in the streets listed below.	E. Elder, Mayme, 7th, Fox Ridge	\$4,123.11	\$5,016.75	\$0.00	\$0.00	Not Started	RUT taxes and IJOBS	09-Oct-09
Dolliver	Project for city being discussed at this time, possibly for year 2010.	City of Dolliver	\$224.21	\$272.80	\$0.00	\$0.00	Not Started	I-Jobs Monies	31-Oct-11
	Repair of Dolliver Streets after snow	City of Dolliver			\$0.00	\$0.00	Not Started	I-JOBS Monies	08-Apr-11
	Snow Removal of Main Street ( 2 1/2 blocks)	Don Griese Construction 5087 Main Street Dolliver, IA 50531			\$497.00	\$0.00	Fully Completed	I Jobs Monies	15-Feb-12
Donnellson	Remove sealcoat street. Form and pour concrete pavement.	East Street and Madison Avenue, north 90 feet.	\$4,206.10	\$5,117.73	\$11,630.00	\$9,323.83	Fully Completed	Road Use Tax Funds TE Funds	19-May-11



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Doon	The City of Doon, IA contracted The Road Guy Construction Co. to resurface some streets in Doon. Total amount spent on this project was \$26,045.28. These funds were taken from our Road Use Tax Account in which our I-Jobs Grant was The City of Doon, IA contracted The Road Guy Construction Co. to resurface some streets in Doon. Total funds spent on this project were \$21,628.87. These funds were taken from our Road Use Tax Account in which the I-Jobs Grant was	Doon, IA	\$2,327.99	\$2,832.55	\$20,000.00	\$0.00	Fully Completed	I-Jobs and RUT Account of the City of Doon	24-Jun-10
		City of Doon, IA			\$20,000.00	\$2,327.99	Fully Completed	I-Jobs and RUT Fund Account of the City of Doon.	22-Jul-09
Dougherty	SNOW REMOVAL ON CITY STREETS still working on plans FOR CITY STREETS	MAIN ST. DOUGHERTY	\$150.48	\$183.09	\$200.00	\$300.96	Fully Completed	IJOBS & RUT	31-Mar-10
		streets in dougherty			\$150.48	\$0.00	Not Started	RUT	30-Jun-11
Dow City	Construct storm sewer along S. Prince Street (Hillside)	South Prince Street (Hillside Project)	\$2,196.95	\$2,673.12	\$4,187.93	\$2,673.12	Fully Completed	I-JOBS and Road Use Tax	01-Nov-10
	Reconstruction of west side of School Street and Park Street	West side of School and Park Streets intersection			\$15,702.75	\$2,196.95	Fully Completed	\$2,196.95 from I-JOBS Funds; \$13,505.80 from Road Use Tax Funds	08-Sep-09
Dows	repairing a section of Rowan Road (county line road) by Coop and doing the railroad track crossing on E. Ellsworth Street	Rowan Road	\$2,948.20	\$3,587.19	\$23,000.00	\$0.00	Fully Completed	I jobs money and road use funds	30-Aug-10
	Replace tube, grade ditch and put in a drain	S. Polk Street & 180th ST			\$0.00	\$0.00	Not Started	I-Jobs money	01-Oct-11
Drakesville	The road bed was scarified and material brought up from the ditches. It was then regraded and ditches cleaned. A new surface of gravel/oil was put on it.	S Polk St. from Main St. to City Limits of Drakesville, Ia	\$665.26	\$809.44	\$6,043.59	\$665.26	Fully Completed	I-Jobs funds plus funds the City had in their Road Use Tax Fund	23-Jun-09
Dubuque	Consultant design consultant to complete the final engineering (FE) design, develop construction documents, and perform the required archaeological and cultural resource phase III mitigation work for the development of the Southwest Cost of materials for North Cascade overlay project	Southwest Arterial, Highway 20 to Highway 151/61 in Dubuque, Iowa	\$252,151.86	\$306,803.09	\$10,804,400.00	\$558,954.95	Fully Completed	Federal SAFETEA-LU Funding State I-Jobs Distribution City - Sales Tax (30%)/RUT	31-Aug-14
Dubuque County	Invoice #4300003847 dated 10/21/09 - 2,409.49 ton hot mix = \$95,319.46. Invoice #4300003891 dated 10/30/09 - 2,140.67 ton hot mix = \$84,684.88. Invoice #4300003924 dated 10/31/09 - 69.74 ton hot mix = \$2	North Cascade Rd from New Melleray Road to Sundown Road	\$137,446.75	\$171,482.94	\$234,332.00	\$154,464.85	Fully Completed	Secondary Road funds	31-Oct-09
	Overlay of Flannagan Road, Sec 13-14-15-16-17, Concord Twp Invoice 4300005456 dated 10/27/10 - 2,899.02 ton hot mix = \$114,772.21. Invoice 4300005480 dated 10/31/10 - 1,105.16 ton hot mix = \$43,753.30	Flannagan Road			\$220,324.00	\$154,464.84	Fully Completed	Secondary Road Funds	31-Oct-10
Dumont	build a base to prepare for resurfacing city street	State Street from 202 Locust Street to the corner of Franklin Street	\$2,952.57	\$3,592.51	\$7,465.00	\$3,592.51	Fully Completed	Road Use Tax Fund	15-Oct-10
	build a base to prepare for resurfacing city street	finish Pittsford Street and all of Franklin Street			\$8,833.16	\$2,952.57	Fully Completed	Road Use Tax Fund	01-Nov-09
Duncombe	Rocked the gravel road and grading.	4500 feet east on Oak Street from the intersection of Collins Street.	\$1,496.27	\$1,820.56	\$2,370.00	\$2,370.00	50% or More Complete	IJOBS FUNDING	11-Aug-10
	Rocking and Grading Road.	Gravel part of Oak Street at the intersection of Oak Street and Collins east 4500 feet.			\$2,285.32	\$946.83	Fully Completed	I-JOBS FUNDING: 946.83 RUT:1338.49	22-Apr-11
	To be determined at a later date.	To be determined.			\$0.00	\$0.00	Not Started	IJOBS FUNDS	04-Mar-10
	To be determined at a later date.	To be determined.			\$0.00	\$0.00	Not Started	I-JOBS FUNDS	25-Sep-09
	To be determined at a later date.	To be determined.			\$0.00	\$0.00	Not Started	IJOBS Funds.	30-Dec-09
Dunkerton	Clean, patch and seal coat various streets in Dunkerton.	1. Alley behind Baptist Church 2. Parking by Veteran's Park 3. 210 E Sycamore 4. Tower St from Canfield to Jefferson to Marilyn 5. E Williams from Canfield to Jefferson to Marilyn 6. Jefferson fr	\$3,275.78	\$3,985.77	\$22,168.44	\$3,985.77	Fully Completed	I-JOBS \$3,985.77 (All of FY2011) & RUT \$18,182.67	31-May-11
	Curb & Gutter and Storm Sewer Inlet Replacements at 2 locations.	1. Stickney and Main St., Dunkerton 2. Lincoln St., Dunkerton			\$2,550.00	\$2,550.00	Fully Completed	I-Jobs \$2550	30-Nov-09
	Street Cold Mix Patch - 4.56 Tons at 1 location	Dunkerton Road			\$334.48	\$334.48	Fully Completed	I-Jobs \$334.48	24-Mar-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
	Street Maintenance Seal Coat and Patching at 7 locations.	1. West Williams from new asphalt west of Canfield to west end. 2. Marble from Dunkerton Road to Williams. 3. Washington from Dunkerton Road to Williams. 4. Washington from Williams to south end.			\$20,936.80	\$391.30	Fully Completed	I-Jobs \$391.30 (Remaining FY10) Road Use Tax \$18,628.90 General Fund Streets Budget (Property Tax Levied) \$6700.00	03-Jun-10
Dunlap	milling 700 block Iowa Avenue north side grindings alley entrance 300 block South 6th Str east side asphalt alley entrance 3" thick -Park to Eagle Street Asphalt 2" deep South 8th Street -	700 block Iowa Avenue 300 block South 6th Street alley-Park Street to Eagle Street South 8th Street	\$4,974.81	\$6,053.05	\$11,468.50	\$4,974.81	Fully Completed		30-Oct-09
Durango	we have no projects at this time	Durango, Iowa	\$65.52	\$79.71	\$0.00	\$0.00	Not Started	none	09-Mar-10
Durant	Repair park parking lot at Feldhahn Ballpark from heavy equipment use. The equipment tore up the asphalt and left ruts. It will be done as soon as the asphaly contractors are up and running this spring or summer	East Park and County Hwy F58 (Feldhahn Park Ball diamond) Scott County	\$7,324.64	\$8,912.17	\$20,000.00	\$0.00	Not Started	The I-Jobs money will help pay for it with Road Use tax Funds.	29-Jul-11
	Tear out 3 blocks of 7th Street and put new concrete in. Reconstruct 6th Street from 5th Ave to 10th Ave with new water, sewer, storm, curb & gutter. Including 7th & 10th Avenues between 5th and 6th Streets	6th and 7th Streets			\$1,822,173.36	\$7,324.64	Fully Completed	Funding source is assessments at completion, bond proceeds, and I-JOB funding	13-Nov-09
Dyersville	Paving & Storm Sewer Project	8th Street NW	\$17,623.68	\$21,443.43	\$187,558.50	\$39,067.11	Fully Completed	Capital Projects	01-Aug-10
Dysart	Patch, curb repair and chip seal two blocks of city street	South Main Street from Sherman to Park Streets	\$5,691.12	\$6,924.61	\$49,000.00	\$12,615.73	Fully Completed	I-Jobs, road use funds	01-Sep-10
Eagle Grove	Kirkwood and S.E. 5th Intersection reconstruction	South Kirkwood and S.E. 5th Street intersection	\$16,212.91	\$19,726.89	\$32,467.00	\$16,212.91	Fully Completed		21-Aug-09
	Resurface streets: NE. 9th, South Cadwell, South Park, North Jackson and North Washington	Eagle Grove city limits			\$183,000.00	\$19,726.89	50% or More Complete	I-Jobs, Local Option Sales tax	30-Aug-11
	Resurface streets: NE. 9th, South Cadwell, South Park, North Jackson and North Washington	Eagle Grove city limits			\$188,943.60	\$19,726.89	50% or More Complete	I-Jobs, Local Option Sales tax	30-Aug-11
Earlham	2 inch asphalt overlay in Earlham, Iowa	W 1st Street between Chestnut and Walnut	\$5,669.28	\$6,898.03	\$72,700.00	\$6,898.03	Fully Completed	i-jobs, RUT, LOST	27-Oct-10
	Repair of street on corner of Chestnut & 3rd, other misc patches.	Chestnut & 3rd Street			\$6,600.00	\$5,669.28	Fully Completed		11-Sep-09
Earling	The City of Earling is in the process of possibly purchasing a new maintenance vehicle.	Earling, Iowa	\$1,744.84	\$2,123.01	\$24,650.00	\$0.00	Not Started	RUT monies, possible Local Option Sales Tax monies also	12-Jul-10
	The City purchased a used tractor to replace an exsisting broken down tractor	Earling, Iowa			\$25,150.00	\$1,744.84	Fully Completed	I-JOBS and Local Option Sales Tax	19-May-10
Earlville	Removal of sealcoat, coreout, raise manholes as necessary, prep and rave, base work, patching.	2nd and Thomas, 4th Street, patching on Elizabeth & William, Patching on Stow, S. Wine streets	\$3,930.93	\$4,782.92	\$34,006.82	\$4,782.92	Fully Completed	Local Option Fund	15-Jul-10
	Seal Coat Maintenance, Fourth St. to Thomas St.	Fourth St. to Thomas Street			\$9,407.87	\$3,930.93	Fully Completed		24-Sep-09
Early	11.84 ton of spray injection pating	City Streets	\$2,642.46	\$3,215.19	\$3,078.40	\$3,078.40	Fully Completed	IJobs	26-Aug-11
	118 foot of 4 foot gutter	1st and main			\$2,832.00	\$2,642.46	Fully Completed	I-Jobs and LOST	29-Oct-09
East Peru	Bridge repair/work due to wash out	214 McClelland Way, East Peru, IA	\$223.33	\$271.74	\$12,546.00	\$0.00	Not Started	Road Use Tax Fund and FEMA grant.	30-Nov-11
Eddyville	PLACE A BATHROOM IN THE SHOP MAINT. BUILDING, ALSO INSULATE SHOP WITH REMAINDER OF MONEY	105 N. FRONT ST.	\$4,647.24	\$5,654.47	\$7,655.00	\$5,654.71	Fully Completed	I JOBS MONEY AND LOCAL OPTION SALES TAX FUNDS	31-May-11
	REPLACE SIDEWALK AND PARKING FOR DRAINAGE PURPOSES. 66 1/2'X25"= 35 YARDS OF CONCRETE REBAR 1 1/2 TON	101 AND 103 N. FRONT ST.			\$4,805.00	\$4,647.00	Fully Completed	I-JOBS AND LOCAL	31-Oct-09
	Street and driveway repair - tear out and replace - tile, rock, backhoe and labor	104 W Newton Street			\$5,770.00	\$4,031.39	Fully Completed	I-Jobs and RUT	06-Oct-10
Edgewood	The city cracked sealed existing streets (cleaned cracks and joints with D-3405 hot applied rubberized sealant)	Existing streets in the southern portion of Edgewood	\$4,031.39	\$4,905.15	\$7,500.00	\$4,031.39	Fully Completed	IJobs Revenue and City of Edgewood	28-Apr-10
Elberon	FINISH WORK AND SEED GRASS IN DITCHES RECENTLY DUG RAILROAD STREET AND STREET ALONG THE PARK 3RD STREET	CITY LIMITS OF ELBERON	\$861.73	\$1,048.50	\$500.00	\$0.00	<not selected>		01-Jun-10
	Base Repair & Double Seal Coat was done	Caster Street from Elm Street to Finney Street			\$31,802.92	\$4,358.97	Fully Completed		14-Aug-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Eldon	Bse Repair, Rock and Double Seal	Railroad Street from American Gothic to Lute Street	\$4,358.97	\$5,303.73	\$5,303.73	\$5,303.73	Fully Completed	IJOBS	16-Aug-11
Eldora	Asphalt overlay	14th St. & Edgington Ave. 12th Ave.; 9th Ave.; 17th Ave.; and Intersection of 6th Street and 9th Avenue	\$13,255.98	\$16,129.07	\$31,240.78	\$0.00	Fully Completed	I-jobs and city money	14-Sep-10
	Full Depth Patching	Intersection of S. 8th Street and W. Prairie Vista Drive			\$68,224.00	\$13,255.98	Fully Completed	Street Resurfacing and IJOBS	01-Sep-09
Eldridge	Replacement of existing storm sewer and concrete pavement	Eldridge, Iowa Hidden Valley section in Elgin	\$20,995.55	\$25,546.11	\$60,904.00	\$46,541.66	50% or More Complete	Road Use Taxes and I-Jobs funds	01-Oct-10
Elgin	Asphalt of road in Hidden Valley	between Union and Main To be determined	\$2,952.57	\$3,592.51	\$199,999.00	\$6,545.00	Fully Completed	IJOBS ASSESSMENT	30-Sep-10
Elk Horn	Constructed a new alley bewteen Union and Main	between Union and Main	\$2,834.64	\$3,449.02	\$2,368.69	\$2,368.69	Fully Completed	I-JOBS funds only were used.	30-Sep-09
Elk Run Heights	To be determined	Bridge Street from High to 5th; Bridge Street from Main to First; Cedar Street from Main to First	\$4,594.82	\$5,590.70	\$0.00	\$0.00	Not Started		23-Sep-09
Elkader	Asphalt overlay	Industrial Park (NE quadrant of town)	\$6,398.68	\$7,785.53	\$75,000.00	\$6,398.68	Fully Completed		23-Sep-09
	Complete Miller Street (part of a larger project)				\$810,000.00	\$7,785.53	50% or More Complete	RISE grant funds and Bond	30-Dec-11
Elkhart	Repair broken sidewalks in Elkhart	Repair sidewalks in various locations in Elkhart	\$812.41	\$988.50	\$3,723.00	\$1,800.91	Fully Completed	I Jobs and General Fund	23-Sep-10
Elliott	1990 Eldgin Pelican Street Sweeper Class D Rock/stone for Streets 13.63 Tons	City of Elliott	\$1,571.88	\$1,912.56	\$9,956.00	\$1,912.56	Fully Completed	Bank Loan and I-jobs	25-Aug-10
	Class D Rock/stone for Streets 29.94 Tons	City Streets			\$280.34	\$280.34	Fully Completed	I-JobS	24-Sep-09
	16.2 Tons Cleaning Supplies	City Streets			\$465.26	\$392.97	Fully Completed	I-Jobs	24-Sep-09
	24in Premium Broom Braced with Screws Sixty-six hrs of labor @ \$10.00/hr with the use of his skidloader	City Streets			\$39.99	\$39.99	Fully Completed	I-Jobs	09-Sep-09
	Thirty-three and a half hrs of labor @ \$10.00/hr	City Streets			\$665.00	\$665.00	Fully Completed	I-Jobs	28-Sep-09
		City Streets			\$335.00	\$193.58	Fully Completed	I-Jobs	28-Sep-09
Ellsworth	25.46 TON HWY SALT	ST. PAUL, MN.	\$2,319.25	\$2,821.92	\$2,057.17	\$798.25	Fully Completed	I-JOBS FUNDS ROAD USE TAX FUNDS	12-Nov-09
	5.85 ton Spray injection asphalt patching	City wide			\$1,521.00	\$1,521.00	Fully Completed	I-JOBS FUNDS	15-Jul-09
	8.96 Ton Spray injection asphalt patching	all city streets			\$2,329.60	\$2,329.60	Fully Completed	I-Job funds	12-Jul-10
	Prepayment on remainder of 2010/2011 contract for bulk highway course salt	Atlanta, GA			\$4,133.00	\$492.32	Fully Completed	Road Use Tax Fund	30-Dec-11
Ely	Mill the top four-inches of existing asphalt surface and replace with a new surface of four-inch hot mix asphaltic cement on two segments of Dows Street.	Dows Street in Ely, Iowa in two segments: from Knoll Court to Hillcrest Street and Main Street to State Street.	\$5,018.49	\$6,106.19	\$230,032.88	\$0.00	50% or More Complete		15-Sep-09
Emerson	Repair edges of streets and repair old patches of asphalt.	Throughout town. Majority on King Street.	\$1,859.40	\$2,262.40	\$0.00	\$0.00	Not Started	I-Jobs Money.	15-Mar-11
	work to be started next month	streets throughout town			\$0.00	\$0.00	Not Started	IJOBS/City Funds	30-Oct-09
Emmet County	2011 John Deere 772GP Motor Grader	Murphy Tractor & Equipment 1303 3rd Ave NW Fort Dodge, IA 50501	\$64,331.19	\$78,815.32	\$288,000.00	\$24,243.13	Fully Completed	Road Use Tax Fund	04-Mar-11
	Gravel crushing @\$2.34 per ton. We have crushed 23,321.45 tons to date for FY11.	Peterson Pit, Estherville, IA			\$54,572.19	\$54,572.19	Fully Completed	Road Use Tax Fund	09-Aug-10
	Gravel crushing @\$2.34 per ton. We have crushed 32,038 tons to date for FY10. The Secondary Roads I-Job money was expended by 12/08/2009.	Peterson Pit, Estherville, IA			\$74,968.92	\$64,331.19	Fully Completed	Road Use Tax Fund	02-Dec-09
Emmetsburg	Crush Concrete Materials for Road Construction	City of Emmetsburg - 17th Street Dump Site	\$17,051.51	\$20,747.25	\$40,879.00	\$20,747.25	Fully Completed	I-Jobs Funding and City Capital Improvement Reserve Funds	30-Nov-10
	Purchase 2010 Ford 4x4 Pickup	Emmetsburg, IA 50536			\$25,000.00	\$17,051.51	Fully Completed	I-Jobs Funding and Capital Equipment Reserves	30-Nov-09
Epworth	PPC paving project approx 450'	S. Center Avenue	\$6,997.06	\$8,513.60	\$180,000.00	\$15,510.66	Fully Completed	Local Option Tax	30-Oct-10
	Mill and overlay on various city streets	west north 9th street			\$413,744.50	\$1,809.92	50% or More Complete	Road use tax, Ijobs	31-Dec-11
Estherville	PCC Alley reconstruction and storm sewer improvements	South half of the N/S Alley in the 700 Block between Central Ave & 1st Ave N	\$29,071.43	\$35,372.35	\$65,000.00	\$62,633.86	50% or More Complete	Road Use Tax, IJOBS	29-Jul-11

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Evansdale	This project involves placement of an asphalt concrete overlay on approximately one-half mile of city streets.	Colleen Avenue, Elliott Avenue, and Phillips Avenue	\$19,768.22	\$24,052.77	\$95,700.00	\$19,768.22	Fully Completed	IJOBS and Road Use funds	30-Nov-09
Everly	Project to be determined at a later date.	City of Everly On Ocheyedan St. One on the south end of town accross from the City Park and the other on the North end of town accross from Green Plains Grain's main offices	\$2,825.90	\$3,438.39	\$3,438.39	\$0.00	50% or More Complete	Road Use Tax.	30-Apr-11
	Purchase and installation of 2 radar speed signs.				\$4,290.00	\$2,825.90	Fully Completed	City of Everly. Road Use money was used to help supplement the excess cost of this project.	30-Dec-09
	Repair and seal coating of City streets/alleys	various Alleys Area 1 of 3 on the rotation of seal coating map.			\$27,276.75	\$2,986.78	Fully Completed	Road Tax	29-Aug-11
Exira	21.71 Tons of Salt/to be used on snow and ice covered roads	Audubon, IA	\$3,537.84	\$4,304.63	\$1,671.02	\$754.72	Fully Completed	Road use funds 9.71 T I-Jobs 12 T.	15-Oct-09
	46.59 Tons of rock/Class D	Greenfield, IA			\$528.80	\$528.80	Less than 50% Complete	I-Jobs	24-Aug-09
	95.95 Tons of washfill sand (to be used on icy streets)	Exira Brayton Pit Factory Street, from w. Harrison to Dump entrance			\$1,074.64	\$1,074.64	50% or More Complete	I-Jobs	16-Oct-09
	Asphalt resurfacing and sealcoating of existing streets	Washington Street, from Carthage to Factory W.South Street, from David's Creek Bridge to Westside Drive South Edgerton, from City limits to E. South			\$33,719.90	\$4,304.63	Fully Completed	Road Use Tax Fund	17-Aug-10
	Purchase of 7.83 T. Cold Patch	Place on Streets within City Limits			\$939.60	\$939.60	Fully Completed	I-Jobs	30-Sep-09
	Purchase of 70.33 Tons of Road Rock	Place on City Streets within City Limits			\$240.08	\$240.08	Fully Completed	I-Jobs	30-Sep-09
Exline	repair road on E 4th & Willow.	gravel on the roads between E 4th and Willow street in Exline, Ia	\$475.54	\$578.61	\$918.00	\$578.61	Fully Completed	RUT	23-Nov-10
	Repaired and sealed asphalt on city street.	East 2nd St. North where it joins Highway T 30			\$700.00	\$475.54	Fully Completed		01-Sep-09
Fairbank	Crack and joint filling of city streets.	Washington St., Benton St., Catherine St., Rainbow Dr., Front St., Amy Ave., Christians Trail, Collins Rd., Forest St., and 4th St N.	\$4,546.78	\$5,532.24	\$8,005.83	\$4,546.78	Fully Completed		03-Sep-09
Fairfax	Clean, parch and seal coat various streets	RR Street by elevator, Park Street from Main Street North 100' and South 75', 510 Main Street, Rynolds Street from Church Street to Main STreet, Church Street from Vanderbilt to Fairfax Road, Park STr	\$7,259.12	\$8,832.46	\$48,271.67	\$8,832.46	Fully Completed	Road Use Funds \$39,439.21	10-Sep-10
Fairfield	The city has not initiated an I jobs project as of yet. The city may want to combine the 2009 & 2010 I Jobs Funds into a projec this summer.	Fairfield Streets	\$41,938.68	\$51,028.45	\$436,500.00	\$92,967.13	Fully Completed	Local	30-Sep-10
Farley	The City will use the funds to repair and maintain existing streets or use funds to help in reconstructing First Street.	City of Farley	\$5,826.52	\$7,089.35	\$2,300,000.00	\$12,915.87	50% or More Complete	General Obligation Note SRF Note	30-Jun-11
Farmersburg	coring out, grading, rolling, and rocking surface of previously plotted but unimproved street	east 158.5 feet x 22 feet of West McAlvin Street in City of Farmersburg in Clayton County, Iowa	\$859.67	\$1,046.00	\$2,833.03	\$1,046.00	Fully Completed	I-Jobs \$1,046.00 Road Use Tax \$1,787.03 Total \$2,833.03	10-Sep-10
	Sealcoat	part of the south 145 feet of Block 400 of South Main Street		\$1,046.00	\$1,249.10	\$859.67	Fully Completed		11-Aug-09
Farnhamville	Furnishing and Installing 1" asphalt overlay on street of Farnhamville--the city is doing a well and water line and treatment plant and the start date is 3/27/2012 -- the streets will be done when the project is completed	Farnhamville	\$1,578.87	\$1,921.07	\$0.00	\$0.00	Not Started	RUT funds	18-Jun-13

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Farnhamville	Furnishing and installing approximately a 1" asphalt overlay on some of our city	Farnhamville	\$2,223.16	\$2,705.01	\$0.00	\$0.00	Not Started	RUT funds	14-May-10
	Furnishing and installing approximately a 1" asphalt overlay on some of our city	Farnhamville			\$0.00	\$0.00	Not Started	RUT funds	15-Apr-10
	Furnishing and Installing 1" Asphalt overlay on streets of Farnhamville	City of Farnhamville			\$0.00	\$0.00	Not Started	RUT Funds	11-May-10
Farragut	laying asphalt	Essex Ave. (North end)	\$2,223.16	\$2,705.01	\$6,700.00	\$2,223.16	Fully Completed		24-Aug-09
Fayette	Furnish & Install 2" asphalt patch 8 s.y. and Furnish & Install 3" asphalt patch 130 s.y.	Streets: Main, Mechanic, Clark & Volga, Jones, College, Union, State	\$5,900.77	\$7,179.69	\$7,179.69	\$7,179.69	Fully Completed	I-Jobs Street funds	05-Nov-10
	Replacing asphalt paving after a sewer & water main project	Mechanics Street from W. Water to Clark and State Street from Mechanics to Volga Street			\$56,884.29	\$2,600.77	Fully Completed	State Road Use Tax Funds	30-Nov-09
	Streets patching - saw cut, remove and haul away the spoils from seven separate areas on Fayette Streets and replaced with 3" compacted hot mix asphalt.	Water St. near Post Office, Jones St., Washington St., Main St. Lovers Lane, King St., and an alley.			\$3,300.00	\$3,300.00	Fully Completed	State Road Use Tax Funds	16-Jul-09
Fayette County	Culvert extension along Apple Rd	Sec 36 Clermont Twp Sta 102	\$127,670.59	\$158,356.68	\$70,915.00	\$70,915.00	Fully Completed		25-Jun-09
	Culvert Extensions along W Ave between US 18 and IA24	Sta 138, Sta 192, Sta 274			\$60,000.00	\$56,755.59	Fully Completed		09-Jul-09
	Seal Coat work 2010 - various routes	B44, W51			\$230,000.00	\$158,356.68	Fully Completed	I Jobs, Local secondary road funds	09-Sep-10
Fenton	Single Seal coat over selected asphalt pavements in County		\$1,329.18	\$1,617.26					
	Clean & Single Seal Coat and Patching- Hot mix patch:2 Ton approx. Hot liquid Crack Filler-1000 L.F.	Maple St.:B-19 to 2nd St. Pine St.:B-19 to Washington St. Railroad St.:B-15 to Maple St.			\$23,661.50	\$1,617.26	Fully Completed	RUT Monies & I-JOBS Funds	11-Aug-11
	Single Seal Coat and Patching-Ash St.-B-19 to Railroad St., Single Seal Coat and Crack Filling-Railroad St.-B-15 to Maple St., Single Seal Coat-1 Block on Washington plus parking in front of Methodist Church on Maple St. and Misc. Patching.	Ash St., Railroad St., 1 Block on Washington between Ash and Maple St.			\$17,001.36	\$1,329.18	Fully Completed	I-Jobs & RUT	29-Aug-09
Ferguson	Purchase and install culverts to improve drainage on Railway Street ditch.	Railway Street on north edge of Ferguson.	\$390.02	\$474.55	\$11,700.00	\$390.00	Fully Completed	Federal I-Jobs funds, Road Use Tax funds, Iowa Community Disaster grant, State share FEMA disaster grant	30-Nov-09
	Purchase new street signs	Within Ferguson city limits			\$0.00	\$0.00	Not Started	I-Jobs, Road Use Tax	30-Jun-12
Fertile	Blacktopping 8 City streets with 2.5" asphalt mat	7 blocks of Washington Street and 1 block of 3rd Street	\$832.91	\$1,013.44	\$83,068.38	\$832.91	Fully Completed		09-Jul-09
Floris	Floris Streets graded and new gravel	Floris Streets	\$420.36	\$511.47	\$550.95	\$420.36	Fully Completed	I-JOBS	30-Jun-10
Floyd	Repairing storm sewer, replacing cover, channeling water	Corner of Second Avenue and Highway 218	\$1,273.52	\$1,549.54	\$2,823.06	\$2,823.06	Fully Completed	Rebuild Iowa and ARRA Funds; Road Use Funds	29-Apr-10
Floyd County	Replace old wooden Bridge with 65' Double Tee Concrete Bridge with Stub abutments.	River Road Section 25, T97N, R17W, Bridge #156020	\$94,584.86	\$115,924.82	\$89,742.10	\$69,000.00	Fully Completed	I-Jobs money with Local Dollars.	14-Sep-10
	Replace Small Bridge Structure with Double Cell 10'X4'X36' Box Culvert with end sections.	Timber Avenue S29, T94N, R15W South of 230th Street.			\$75,000.00	\$47,292.43	Fully Completed	Local I-Jobs	18-Jun-10
	Replace Small Bridge with Double Cell 12'X7'X30' Box Culvert with end sections	220th Street S24, T95N, R18W West of Glass Avenue			\$100,000.00	\$47,292.43	Fully Completed	Local I-Jobs Funding	14-May-10
	Replace two Corrugated Metal Pipe with 7' X 4' X 90' Precast Concrete Box.	B57, 220th Street, Section 22, T95N, R15W,			\$50,000.00	\$29,721.00	Fully Completed	I-Jobs Funds with Local Dollars	29-Apr-11
	Replace two Corrugated Metal Pipes(24" & 36") with Reinforced Concrete Pipe, 24" X 56' with Aprons, and 36" X 56' with Aprons.	B65, 300th Street, Section 32, T94N, R18W,			\$30,000.00	\$17,203.82	Fully Completed	IJob Funds with Local Funds.	13-May-11
Fonda	To be determined but will be used in conjunction with other RUT funds to seal coat city streets.	To be determined	\$2,830.27	\$3,443.70	\$61,500.00	\$6,273.97	Fully Completed	I-Jobs funds used in conjunction with other RUT funds received.	31-Dec-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Fontanelle	Adding 2" asphalt overlay for approximately 330' by 20'	North on 5th Street from the intersection of 5th Street and Summerset Street, 2" overlay of asphalt for approximately 330 feet	\$3,022.45	\$3,677.53	\$7,735.00	\$3,677.53	Fully Completed	IJOBS, road use taxes	30-Jun-11
	Replacing Culvert	Corner of 12th Street and Jefferson Street			\$10,516.81	\$3,022.45	Fully Completed		17-Jul-09
Forest City	2009 Street Reconstruction Project - storm sewer work	East L, North Central, and East K Streets in Forest City, Iowa	\$19,200.42	\$23,361.91	\$81,885.18	\$19,200.42	50% or More Complete	IJOBS Road Funding	15-Nov-09
	Asphalt Resurfacing on Clark Street, from L Street to I Street (3 blocks)	Clark Street			\$23,361.91	\$23,361.91	Fully Completed	I JOBS Road Funding	26-Jul-10
Fort Atkinson	Asphalt Resurfacing	3rd Street NW	\$1,493.91	\$1,817.70	\$13,192.00	\$1,493.91	Fully Completed		20-Aug-09
	Asphalt resurfacing was done to a street that had been tarred and chipped.	3rd Street NW			\$13,192.00	\$1,817.70	Fully Completed	I-JOBS,Road Use Tax, Local Option Tax	30-Jul-10
Fort Dodge	G St Road Construction Project	G St - Fort Dodge	\$114,909.90	\$139,815.39	\$2,000,000.00	\$139,815.39	Fully Completed	I-Jobs and other Road Use Tax Fund	26-Aug-11
	Materials for snow and ice control on various roadways within the city limits	Various			\$540,566.03	\$6,930.91	Fully Completed	Road Use Tax	30-Apr-10
	Purchase of Bobcat 250 Skid Loader	Chicago, IL			\$20,929.00	\$20,929.00	Fully Completed	Road Use Tax	31-Dec-09
	repair and/or maintenance of exisiting roadways within the city limits	various			\$616,156.86	\$87,049.99	Fully Completed	Road Use tax	30-Nov-09
Fort Madison	Reconstruction of the intersection of Highway 61 and 48th Street, create a center turning lane.	Highway 61 and 48th Street	\$50,123.76	\$60,987.55	\$633,946.61	\$100,247.52	Fully Completed	Federal Grant I-Jobs	30-Jun-11
	removal of old surface and replacing street	Avenue M 23rd Street to 25th Street			\$262,163.00	\$37,792.16	Less than 50% Complete	Local Option Sales Tax & I-Jobs Funding	30-Nov-11
Franklin County	Construction of New Twin Pre-Cast Concrete Box Culvert	60th Street between County Route S56 and Timber Avenue	\$98,221.89	\$122,729.43	\$127,407.21	\$98,221.89	Fully Completed	Secondary Road Fund	31-Jul-10
	Pavement Patching on County Route C13 (250th Street)	County Route C13 (250th Street)from Balsam Avenue to Grouse Avenue			\$141,323.12	\$122,729.43	Fully Completed	Secondary Road Fund	31-May-11
Fredericksburg	Grade, Crown & Appy Mc-70 asphalt	From the intersection of South Jefferson & West Railroad to the intersection of South Washington & West Railroad in Fredericksburg, Iowa	\$4,297.82	\$5,229.33	\$10,301.86	\$4,297.82	Fully Completed	I-Job dollars of \$4,297.82 and the balance came out of the Street Fund & regular Road Use Tax Dollars	16-Nov-09
	To Be Determined at a later date	To be determined			\$0.00	\$0.00	Not Started	I-Jobs	30-Sep-09
Frederika	Build up 5th Street install 3 culverts and rock	5th Street	\$624.64	\$760.03	\$8,993.59	\$624.64	Fully Completed	Road Use Funds	12-Sep-09
Fredonia	Installing new culverts in a ditch on 3rd Ave Fredonia so the road may be opened	3rd Ave Fredonia	\$944.71	\$1,149.47	\$3,260.00	\$1,100.00	Less than 50% Complete	City Of Fredonia	29-Jul-11
	6'x10'x7" concrete street patch 901.00	North Walnut			\$3,741.31	\$3,741.31	Fully Completed	Road use tax fund	26-Jun-12
Fremont	cut the road to get to the drain, to repair, so water does not flood the road. Labor 27.75 hours= 601.11 Labor 12 hours= 120.00 Labor 18.75 hours= 187.50	North Walnut	\$3,074.86	\$3,741.31	\$0.00	\$0.00	Not Started	Road use tax fund	24-May-12
	Blade for cutter 390.00								
	60'-8" pvc pipe and 8" fernco coupling 462.63								
	Dump Truck to be used for general street maintenance and snow removal. Equipment expected to be purchased within the next month.	Ames, Iowa			\$13,500.00	\$3,074.86	Fully Completed	Road Use Tax Fund	30-Oct-09
	Pickup and install culverts. 60ft dualwall 744.00								
	Labor 8.75 hours = 185.15	South Harrison			\$0.00	\$0.00	Not Started	Road use tax fund	10-Apr-12
	Labor 6 hours = 60.00								
	putting down 1 ton gravel 20.00	North Walnut			\$0.00	\$0.00	Not Started	Road use tax fund	05-Jun-12
	Labor 1/2 hour=10.15								
Fremont County	Replaced man hole cover that was letting water get in. Cleaned ring. 1 hour at 20.29	North Chestnut	\$82,655.00	\$101,197.66	\$0.00	\$0.00	Not Started	Road use tax fund	18-May-12
	Manhole cover 202.80								
	Street temp patch labor 1 hour at 20.29 per hour	South Harrison			\$0.00	\$0.00	Not Started	Road use tax fund	09-Apr-12
	To be determined at a later date.	Unknown			\$0.00	\$0.00	Not Started	Unknown	30-Jun-11
	PCC patching of bridge deck.	On J18 west of Randolph, IA.			\$98,558.30	\$82,655.00	Fully Completed	I-Jobs, Local Funding	06-Nov-09
	Purchased Used Motor Grader to replace old one. It is a John Deere model 770G.	Fremont County - Randolph Iowa patrol			\$149,417.00	\$101,197.66	Fully Completed	I-Jobs money and Local money	09-Sep-10
	Seal coating applied to streets in need of repair.	Fruitland			\$91,007.76	\$3,735.99	Fully Completed	I-JOBS and Road Use Tax	10-Sep-10
Fruitland	Seal coating applied to streets in need of repair.	Fruitland	\$3,070.49	\$3,735.99	\$91,011.75	\$6,140.98	Fully Completed	I-JOBS and Road Use Tax	01-Aug-10
	To be determined at a later date.	Fruitland, IA			\$0.00	\$0.00	Not Started	I-JOBS and Road Use Tax	31-Dec-11
Galt	Street Lighting	Town of Galt	\$97.88	\$119.09	\$216.97	\$216.97	Fully Completed	IJOBS monies	30-Jun-11



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Galva	Seal coating	Buena Vista Street and 3rd Street	\$1,164.96	\$1,417.45	\$15,513.00	\$1,164.96	Fully Completed		28-Jul-09
	Seal Coating	1st St			\$21,958.94	\$1,417.45	Fully Completed	Local Option Sales Tax along with the Ijobs dollars	01-Aug-10
Garnavillo	Apply base rock and sealcoat West Centre Street - section of street was previously gravel only	West Centre Street	\$3,293.25	\$4,007.02	\$11,996.50	\$4,007.02	Fully Completed	Road Use Tax Funds/IJOBS Funds	27-Aug-10
	Street Sealcoat Project on various street throughout the city.	Various Street Citywide			\$30,838.20	\$3,293.25	Fully Completed	IJobs Funds and Road Use Tax Funds	18-Aug-09
Garner	2011 International Dump Truck	Garner Iowa	\$12,762.43	\$15,528.55	\$63,280.00	\$28,290.98	Fully Completed	I-Jobs, RUT and LOST	04-Nov-10
Garrison	Repair & maintenance on the streets - Seal coating streets	Oak Street and Pine Street	\$1,582.11	\$1,925.02	\$4,000.00	\$3,507.13	Fully Completed	RUT	31-Aug-10
Garwin	to be determined	to be determined	\$2,467.75	\$3,002.61	\$0.00	\$0.00	Not Started		30-Jun-10
Geneva	Materials only on repairing hole in street	308 Monroe Street	\$463.85	\$564.38	\$50.00	\$50.00	Fully Completed	I-Jobs	14-Oct-09
	Resurface 5 blocks of Mary Street and 3 blocks of South street.	City of Geneva, IA.			\$11,000.00	\$978.23	Fully Completed	I-JOBS and road use tax monies	14-Sep-10
George	Asphalt resurfacing on South Baldwin Street	200-300 South Baldwin Street	\$4,590.46	\$5,585.39	\$5,000.00	\$4,590.46	Fully Completed	I-Jobs Funding	31-Aug-09
	Repair street surface on 600 block of E Minnesota	600 Block E Minnesota			\$15,000.00	\$5,585.39	Fully Completed	IJobs	16-Sep-10
Gibson	This project will be determined at a later date. 328 S.Y. PAVEMENT REMOVAL	To be determined.	\$214.31	\$260.76	\$0.00	\$0.00	Not Started	State of Iowa	24-Sep-14
Gilbert	266 S.Y. 7-INCH P.C.C. PAVEMENT 18 S.Y. 6-INCH P.C.C. DRIVEWAY 34 S.F. TRUNCATED DOME PAVER 12 S.Y. 6-INCH P.C.C. PEDESTRIAN RAMP 23 S.Y. 4-INCH P.C.C. SIDEWALK 1 TRAFFIC CONTROL 303 S.Y. SURGRADE PREPARATION To Be Determined at a later date.	INTERSECTION OF MATHEWS DRIVE AND ROTHMOOR DRIVE GILBERT IOWA 50105	\$4,310.92	\$5,245.27	\$15,958.00	\$4,310.92	Fully Completed		14-Aug-09
	Asphalt Resurfacing - Approximately 1,036 square yards 3" Asphalt Paving	Parkview Drive			\$6,908.75	\$5,245.27	Fully Completed	I-Jobs and City cash on hand.	31-May-11
Gilbertville			\$3,350.03	\$4,076.11	\$18,900.00	\$3,350.03	Fully Completed	Road Use Tax	11-Sep-09
	Crack Sealing city streets	13th Ave from 5th St. to 4th St. 14th Ave. from bridge East of 5th to bridge over river 18th Ave. from asphalt to west end 17th Ave. from 5th to 6th St. 7th St. from 10th to 14th Ave 6th St. from			\$7,211.00	\$0.00	Fully Completed	I-Jobs and Road Use Funds	20-Aug-10
Gilmore City	Core out and preparation of the base followed by installing asphalt patch on water main break	Intersection of SW 'D' Ave and SW 3rd Street	\$2,428.44	\$2,954.78	\$2,000.00	\$1,900.00	Fully Completed	I-Jobs funding	11-Sep-09
	Purchase Road Salt for winter of 2010/2011	Gilmore City, Iowa			\$2,184.36	\$450.00	Fully Completed	I-Jobs Funding	15-Nov-10
	Street Repairs - Oil & Single Chip Seal Coat	Gilmore City			\$25,335.96	\$528.44	Fully Completed	I-Jobs & City Street Funds	20-May-10
Gladbrook	Seal Coat of select residential streets.	Edgeland St., 4th St. from Lincoln to Garfield, Gould from 2nd to 5th.	\$4,433.22	\$5,394.07	\$29,231.40	\$9,827.29	Fully Completed	Road Use Tax Fund	16-Jul-10
Glenwood	Mill & asphalt overlay on Walnut Street from Fourth St. North to Sixth Street	Walnut Street	\$23,402.15	\$28,474.32	\$28,474.32	\$28,474.32	Fully Completed	IJOBS portion - \$28,474.32	09-Sep-10
	Mill and asphalt overlay on Fourth Street from Myrtle St West to Elm Street and Mill and asphalt overlay on Grove Street from Third St North to Fifth Street	Fourth Street and Grove Street			\$42,263.48	\$23,402.15	Fully Completed		17-Sep-09
Glidden	Asphalt overlays and maintenance	various sections of city roads	\$5,472.73	\$6,658.89	\$84,600.00	\$6,658.89	Fully Completed	Road Use Tax Fund	31-Oct-10
	Crack sealing and asphalt maintenance	Various sections of city roads			\$5,472.73	\$5,472.73	Fully Completed		30-Jun-09
	Slurry surfacing and asphalt maintenance	Several block sections			\$100,000.00	\$0.00	Not Started	Road Use Tax Fund	01-Sep-11
Goldfield	Patch City streets/cold patch Project identified. Need to patch city streets. Waiting on Council approval which will be April 11, 2011. The Pavement Doctor has already been contacted so the PW Superintendent knows what the cost per ton is. The Council approved. PW Superintendent	City Streets	\$2,970.04	\$3,613.76	\$936.60	\$936.60	Fully Completed	Local Option Sales Tax Fund I-Jobs	05-Dec-11
		Street repair/miscellaneous streets within city			\$2,823.60	\$2,823.60	Fully Completed	IJOBS Funds	30-May-11
	Spray injection patching of city streets	Miscellaneous streets in Goldfield			\$2,823.60	\$5,647.20	Fully Completed	IJOBS Funds	21-Apr-10
	All city allies were maintained with gravel in 2011	Goodell Ia			\$650.00	\$554.09	Fully Completed	IJOB money	11-Aug-11
	Repair of Alleys in Goodell using road stone.	Goodell IA			\$625.00	\$554.09	Fully Completed	Road use tax fund money 554.09	01-Jun-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Goodell	The I Jobs money will be used for maintenance of the city alleys in April or May	City of Goodell	\$554.09	\$674.18	\$0.00	\$0.00	Not Started	I-Jobs Money \$554.09	29-May-10
	We have not determined a project at this time.	Goodell IA			\$0.00	\$0.00	Not Started	I-Job Money \$554.09	31-Dec-09
	We have not determined what we will do with this IJobs money as yet.	Goodell IA			\$0.00	\$0.00	Not Started	Whatever we decide the IJobs money will be used before July 1, 2011.	30-Jun-11
	We have not yet determined a project for the I Job money of \$554.09 for this	Goodell IA			\$0.00	\$0.00	Not Started	I Job money of \$554.09	31-Dec-09
Goose Lake	Repair Main Street after water main break under road.	213 Main Street Goose Lake, IA	\$687.60	\$836.63	\$1,200.00	\$687.60	Fully Completed	I-Jobs funds of \$687.60 Plus Road Use Tax Funds	27-Oct-09
Gowrie	Asphalt resurfacing	North part of 4th Street	\$4,533.68	\$5,516.30	\$4,533.68	\$4,533.68	Not Started		31-Dec-09
Graettinger	4" asphalt matt on South Wilson Avenue, Graettinger, Iowa	South Wilson Avenue, Graettinger, Iowa	\$3,930.93	\$4,782.92	\$58,100.00	\$4,782.92	Fully Completed	Total project 58,100 32502.50- Palo Alto County 4782.92- Ijobs 20814.58- General fund City of Graettinger	08-Jul-10
	Purchasing a new snow plow, Henke 36R10IS Reversialbe Truck Plow, cost \$8,300, with hydraulic of \$4,350. Total cost \$12,650.	201 S. Washington Avenue	\$3,930.93		\$12,650.00	\$3,930.93	Fully Completed	Road Use Fund	12-Oct-09
Graf	Clean out storm water detention pond with excavator.	West end of Graf Ct.	\$152.68	\$185.78	\$1,000.00	\$152.68	Fully Completed		30-Jul-09
	Repair potholes in Lola Lane and Graf Court. Perform maintenance at detention pond.	Graf, IA			\$260.00	\$185.78	Fully Completed	I-jobs and State Road Use Tax	02-Aug-10
Grafton	Blacktop patching to repair potholes to be determined. repair a pothole in the street	6th Avenue 6th Avenue	\$763.88	\$929.44	\$815.32	\$815.32	Fully Completed	I jobs	18-Jul-11
	Base repair including scarifying, pulverizing, grading, compacting and second seal coat.	DeWitt Street, Joyce Court			\$878.00	\$878.00	Fully Completed	to be determined	01-Jun-11
Grand Mound			\$2,952.57	\$3,592.51	\$2,952.57	\$2,952.57	Fully Completed	Road Use Fund	24-Sep-09
Grand River	Repairing streets and cleaning ditches	City of Grand River	\$803.85	\$978.07	\$400.00	\$400.00	Fully Completed	I-jobs and road use tax money	30-May-11
	Snow removal for City streets	Grand River			\$803.85	\$803.85	Fully Completed	I-jobs and road use money	27-Feb-10
	street sealcoating and repairing	Grand River 3 blocks on S. Market, 2 blocks on S. Jefferson, Cemetery Lane, 2 blocks on E. Washington, 2 blocks on W. Union, 3 blocks on N. Madison, 1 block on W. Vernon			\$577.57	\$577.57	Fully Completed	IJobs	31-Jul-11
Grandview	sealcoating of streets and patch work	3 blocks on S. Market, 2 blocks on S. Jefferson, Cemetery Lane, 2 blocks on E. Washington, 2 blocks on W. Union, 3 blocks on N. Madison, 1 block on W. Vernon	\$2,620.62	\$3,188.61	\$27,215.45	\$2,620.62	Fully Completed		20-Aug-09
Granger	wages for asphalt repairs	several streets in town	\$2,546.37	\$3,098.27	\$3,000.00	\$2,546.37	Fully Completed	IJOBS funding	26-Feb-10
Grant	Patching Streets in the City of Grant	Grant, Iowa	\$414.43	\$504.24	\$700.00	\$504.64	Fully Completed	I-Jobs Revenue	31-Dec-11
	Replacement of rock on city streets	Miscellaneous streets and alleys			\$528.04	\$414.03	Fully Completed	I-Jobs Funds and Road Use Tax	30-Dec-09
Granville	project to be determined as council sees the need	location to be determined as council sees the need	\$1,408.38	\$1,713.64	\$0.00	\$0.00	Not Started	road use tax fund	30-Sep-09
Gravity	DITCHING AND RESHAPING STREETS/ PURCHASED GRAVEL FOR STREETS THAT ARE UNDER RESHAPING	SEVERAL STREETS WITHIN CITY LIMITS	\$766.13	\$932.18	\$1,055.61	\$932.18	Fully Completed	I-JOB/ROAD USE	08-Mar-11
	Gravel for floor of newly construction maintaince addition	City of Gravity Third Street Gravity, Ia			\$912.96	\$1,532.26	Fully Completed	Road Use Funds/I-jobs	30-Apr-10
Greene	SEALCOAT NORTH FIRST STREET BETWEEN BUTLER TO IOWA	NORTH FIRST STREET	\$4,800.11	\$5,840.48	\$0.00	\$0.00	Not Started	General Fund & I-Jobs money	01-Nov-10
	SEALCOAT NORTH FIRST STREET BETWEEN BUTLER TO IOWA	NORTH FIRST STREET			\$10,000.00	\$0.00	Not Started	General Fund & I-Jobs money	01-Nov-10
Greene County	Caterpillar 2005 Wheel Loader 950G	Jefferson	\$93,852.63	\$115,010.16	\$105,000.00	\$93,852.63	Fully Completed	Secondary Road Fund	14-Dec-09
	Purchase of Armory Building for equipment storage	Jefferson			\$150,000.00	\$115,010.16	Fully Completed	Secondary Road Fund	15-Nov-10
	Asphalt repair of SW 2nd Street from Highway 92 south to Linn St.	SW 2nd Street			\$13,469.75	\$11,314.26	Fully Completed	I-JOBS & Road Use	15-Sep-11
Greenfield	Repair of streets, intersections, and alley approaches	HW Iowa & Hayes, SE Linn & 1st, SE Linn & 2nd, SE Linn, NW Grant between 3rd & 4th	\$9,298.84	\$11,314.26	\$6,601.40	\$6,601.40	Fully Completed		30-Sep-09
	Repair of streets, intersections, and alley approaches.	SE 4th St south of Hwy 92; SE 2nd St & Lynn; and Hwy 25 north to Darby Dr			\$3,127.07	\$2,697.44	Fully Completed	\$2,697.44 from I-Jobs and the remaining \$429.63 from Road Use Fund.	18-Sep-09
Greenfield	To Be Determined at a later date.	City of Greenfield			\$0.00	\$0.00	Not Started	I-Jobs	30-Jun-11
Grimes	Asphalt overlay of approximately 4 blocks of city street with extensive deterioration. Overlay was completed to preserve and extend the life of the road	Valleyview Drive from NW 3rd St to NW 7th Street	\$25,603.47	\$31,152.76	\$40,700.00	\$31,152.73	Fully Completed	I-jobs money and Road Use Tax funds	24-Nov-10
	Asphalt seal-coat overlay on approximately 20 blocks of road in the "older" section of town. This extends the life of the road to delay the need for the complete reconstruction of the road.	Grimes, Iowa			\$79,196.65	\$25,603.47	Fully Completed	I-Jobs Funds and Road Use Tax Funds	30-Oct-09



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Grinnell	1st Avenue and 8th Avenue Resurfacing Project	1st Avenue and 8th Avenue in the city of Grinnell - HMA RESURFACING AND MILLING	\$39,767.94	\$48,387.21	\$259,280.00	\$39,707.00	50% or More Complete	IJOBS Grant, IJOBS RUT Stimulus Funds and Capital Loan Notes	30-Oct-09
Griswold	Repair and maintenance of the alleys	within the city of Griswold	\$4,538.04	\$5,521.62	\$10,059.66	\$10,059.66	Fully Completed	I-JOBS	31-May-11
Grundy Center	Reconstruction of a three block street.	East 1st Street from G Avenue to J Avenue.	\$11,338.56	\$13,796.07	\$117,861.87	\$13,796.07	50% or More Complete	I-Jobs for FY2011 and GO Bond	30-Sep-11
	replacing curb & gutter around Liberty Park	13th Street north to E Avenue, then east to 12th street then north on 12th street		\$13,796.07	\$11,844.00	\$11,338.56	Fully Completed		12-Aug-09
Grundy County	2010 pavement marking painting with edge and center lines	Various roads - 94 miles	\$97,102.36	\$115,112.85	\$56,000.00	\$55,179.00	Fully Completed	Local	04-Aug-10
	2011 Pavement Marking Painting on edge and center lines	Various roads - 87 miles			\$70,000.00	\$23,000.00	Fully Completed	Local	29-Jul-11
	Purchase of winter road rock salt for snow/ice control	Entire hard surfaced roads in Grundy County			\$200,000.00	\$50,000.00	Fully Completed	Local	31-Mar-10
	RCB Replacement 12'x6'x44' on 170th St. east of X Ave	Section 11, T88N, R15W			\$51,419.42	\$51,100.00	Fully Completed	Local	20-Aug-09
	Repair bridge D14 (FHWA 16630) with new abutments to bring bridge to legal loads	Located on 130th St, Section 20, T89N, R18W			\$38,000.00	\$34,937.00	Fully Completed	Local	10-Sep-10
Guthrie Center	Dust control, paint traffic lines, street opening	various	\$7,285.33	\$8,864.35	\$1,532.52	\$1,532.52	Fully Completed		09-Sep-09
	fill sand, road rock, ice sand and salt, snow removal	throughout town			\$7,376.14	\$7,376.14	Fully Completed	i jobs	09-Feb-11
	snow removal, replacing rock, salt, sand	Guthrie Center, IA			\$2,255.98	\$2,255.98	Fully Completed	IJOBS	16-Mar-10
	traffic paint, dust control, concrete, downtown snow removal	various			\$3,496.83	\$3,496.83	Fully Completed	IJOBS	14-Dec-09
Guthrie County	2010 Caterpillar 320DLH2R Excavator	Guthrie Center IA	\$101,023.22	\$123,794.42	\$170,000.00	\$123,794.42	Fully Completed	Secondary Road Fund	01-Aug-10
	Bridge overlay with HPC-0 mix	On County route F51 approximately 3.75 miles east of State Hwy 25			\$69,066.00	\$69,066.00	Fully Completed	Secondary Road Fund	16-Sep-09
	Crack repair/sealing on County Road F65	F65 from County Line Avenue to Frontier Road and from Frontier Road to Grant Street			\$14,275.00	\$14,275.00	Fully Completed	Secondary Road Fund	20-Oct-09
	Replace existing bridge with 46' precast concrete bridge	220th St, NL Section 1, Bear Grove Twp			\$47,500.00	\$17,682.22	Fully Completed	Secondary Road Fund	18-Feb-10
Guttenberg	2009 Seal Coat Project	First St. and Dekalb St	\$8,678.63	\$10,559.63	\$24,383.80	\$8,678.63	Fully Completed		31-Aug-09
	Resurface street(s) in Guttenberg, Iowa	South 4th St			\$17,661.00	\$10,559.00	Fully Completed	I-Jobs	01-Jun-11
Halbur	Street patching and repairs. Fill cracks in streets with Hot Pour Joint Sealing and Random Crack Repair.Diamond sawing the PCC joints to remove old sealant and debris, sandblast and clean. Air blown clean and sealed concrete curb & gutters. Street patching and repairs. Fill cracks in streets with Hot Pour Joint Sealing and Random Crack Repair.Diamond sawing the PCC joints to remove old sealant and debris, sandblast and clean. Air blown clean and sealed concrete curb & gutters.	All streets in Halbur	\$641.85	\$780.96	\$14,500.00	\$641.85	Fully Completed		27-Aug-09
		All streets in Halbur needing repair.			\$10,000.00	\$780.00	Fully Completed	Road Use funds, IJobs and general funds.	01-Nov-11
Hamilton County	Drain tile video inspection camera	Various throughout Hamilton County	\$95,331.94	\$116,699.45	\$0.00	\$0.00	Not Started	Rut	01-Mar-10
	Pavement crack sealing on R-77	R-77 from D41 to Hwy 175			\$80,000.00	\$40,379.00	Fully Completed	I-Jobs as part of road use tax	08-Jul-10
	Pavement Markings	Various hard surface secondary roads in Hamilton County			\$80,000.00	\$76,319.54	Fully Completed	I- Jobs as part of secondary roads road use tax	28-Jul-10
	Purchase a 15,000 ton stockpile of Class A road stone.	Grandgeorge Quarry - for various roads in Hamilton County			\$103,000.00	\$95,332.00	Fully Completed	I-Jobs as part of RUT	15-Oct-09
Hampton	Mill and overlay of asphalt to residential street	1st Street NE, from 5th Avenue to 7th Avenue NE	\$18,422.97	\$22,415.95	\$18,564.80	\$18,422.97	Fully Completed		31-Jul-09
	Milling & resurfacing City streets with asphalt.	2nd Ave Drive SE from 8th St SE to 3rd Ave SE 3rd St NW - Central Avenue W to 1st Ave NW			\$22,000.00	\$22,000.00	Fully Completed	Iowa Department of Transportation (I-Jobs)	23-Jul-10
Hancock	Will use this money for rock in the alleys in Hancock	City of Hancock	\$746.32	\$908.08	\$746.00	\$1,123.68	50% or More Complete	Road Use Tax	31-May-10
	Will use this money for rock in the alleys in Hancock	City of Hancock			\$1,654.40	\$1,123.68	50% or More Complete	Road Use Tax	31-May-10
Hancock County	Bridge replacement in Magor Township	Hancock County	\$101,926.33	\$123,417.94	\$244,000.00	\$144,066.96	Fully Completed	I-Jobs	31-Dec-12
	Contract Let 12-21-10								
	Maintainence Rock	Hancock County			\$81,277.31	\$81,277.31	Fully Completed	IJOBS/LOCAL FUNDS	20-Jun-11
Hanlontown	Crackfilling Paving	Crackfilling various locations in city Pave Sundown Drive from Main ST to IA 9	\$820.24	\$998.02	\$50,343.10	\$820.24	Fully Completed	IJobs Road Use Tax	30-Jun-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Hansell	PURCHASING STREET SIGNS FOR TIMBER AVE. IN HANSELL BY THE FIRE DEPT. NO PARKING SIGNS....	TIMBER AVE. IN FRONT AND ACROSS THE STREET FROM THE FIRE DEPT.	\$193.70	\$235.68	\$235.68	\$235.68	Fully Completed	I-JOBS MONEY RECEIVED IN THE AMOUNT OF \$235.68	01-Nov-10
	Repairing of the Grating over the Drainage System.	In town of Hansell			\$193.70	\$193.70	Fully Completed	I-Jobs monies and some road funds monies.	11-Jan-10
Harcourt	City of Harcourt will use monies for road repairs.	Fourth Street- Harcourt, Iowa	\$1,341.40	\$1,632.13	\$0.00	\$0.00	Not Started	I_Jobs monies	30-Jun-10
Hardin County	Bridge 10170 repair work - new abutment piling	R Ave 1/4 mile south of State Hwy 175	\$106,117.32	\$132,896.98	\$60,000.00	\$750.00	Fully Completed	Local	27-Oct-10
	Pavement Markings on variuos county roads center and edge lines	Various roads - 60 miles			\$35,300.00	\$0.00	Fully Completed	Local	30-Oct-10
	Purchase of rock salt for snow/ice control used on hard surfaced roads in Hardin	Entire county			\$415,000.00	\$158,264.00	Fully Completed	Local	01-Apr-10
	Yantis Quad-Tee Bridge Replacement	Sec 36, T86N, R19W			\$80,000.00	\$80,000.00	Fully Completed	Local	01-Nov-09
Hardy	various repairs to roads	within City of Hardy	\$125.01	\$152.10	\$500.00	\$0.00	Not Started	City of Hardy	30-Sep-10
Harlan	2011 STREET OVERLAY AND MILLING PROJECT. SOLD BONDS \$300,000 TOWARD THIS PROJECT, PLUS I-JOBS FUNDS	VARIOUS STREETS IN HARLAN	\$23,070.21	\$28,070.43	\$0.00	\$0.00	Not Started	ROAD USE TAX FUNDS, LOST FUNDS, I-JOBS AND BOND FUNDS	22-Jun-11
	Transferred all I-Jobs funds in June 2011 to appropriate toward the contracted street work for 2011.								
	DURING THE BUDGET PROCESS IN JANUARY, WE WILL FURTHER DISCUSS AND DETERMINE A SPECIFIC PROJECT TO USE THE I-JOBS FUNDS. AS OF 9/27/10 WE HAVE NOT DETERMINED A SPECIFIC PROJECT BUT WILL YET THIS FALL.	various streets in Harlan			\$23,070.21	\$0.00	Not Started	I-JOBS FUNDS AND MAY INCORPORATE ROAD USE TAX FUNDS OR LOST FUNDS TOWARD A PROJECT.	31-Dec-10
	DURING THE BUDGET PROCESS IN JANUARY, WE WILL FURTHER DISCUSS AND DETERMINE A SPECIFIC PROJECT TO USE THE I-JOBS FUNDS. AS OF 9/27/10 WE HAVE NOT DETERMINED A SPECIFIC PROJECT BUT WILL YET THIS FALL.	various streets in Harlan			\$51,140.64	\$0.00	Not Started	I-JOBS FUNDS AND MAY INCORPORATE ROAD USE TAX FUNDS OR LOST FUNDS TOWARD A PROJECT.	31-Dec-10
Harper	Removal of stumps from trees damaged by recent ice storms	202 Hutchinson Street 301 Lafayette Street 313 Lafayette Street	\$415.93	\$506.08	\$400.00	\$387.71	Fully Completed	Community Disaster Grant I-Jobs Funds	30-Nov-09
Harpers Ferry	Alley and Street Maintenance	City of Harpers Ferry	\$1,245.86	\$1,515.90	\$0.00	\$0.00	Not Started	IJOBS & Road Use Tax	31-Jul-10
	Maintenance of City Streets	Harpers Ferry			\$0.00	\$0.00	Not Started	Ijobs and Road Use Tax	30-Jun-10
Harris	Sealcoating non farm to market city streets	Non farm to market streets in city	\$579.17	\$704.70	\$24,040.38	\$1,283.87	Fully Completed	Road Use Tax	30-Jun-11
Harrison County	PCC PAVEMENT OVERLAY (BONDED) ON COUNTY ROAD F32 FROM U.S. HWY. 30 EAST TO TOLEDO AVENUE	HARRISON COUNTY; EAST OF WOODBINE ON F32 (194TH STREET)	\$110,183.41	\$135,010.26	\$1,375,000.00	\$245,193.67	Fully Completed	ESFM	24-Jun-10
Hartley	Asphalt level, single seal and patching	2nd St NW, 1st St. NE, 1st St. SE, 4th Avenue, 6th Avenue E, 6th Avenue W	\$7,569.23	\$9,209.78	\$90,847.00	\$0.00	Fully Completed	Road Use Fund	10-Jun-10
	Asphalt Leveler and Single Seal Coat	2nd St. between 1st Ave W and 3rd Ave W			\$13,571.25	\$7,569.23	Fully Completed	Road Use Tax Fund	26-Aug-09
Hartwick	Maintaining our roadway mowing	I-Jobs money for the City of Hartwick	\$259.86	\$316.18	\$316.00	\$316.00	Fully Completed	I-Jobs funds	30-Jun-11
	Used to help pay our annual street repairs of oil and tar and gravel chips. We select certain streets each year to relay as needed.	City streets of Hartwick			\$7,362.50	\$259.86	Fully Completed		11-Aug-09
Harvey	TO COMPLETE UNEXPECTED WORK	VARIOUS LOCATIONS	\$1,121.32	\$1,364.37	\$97,500.00	\$1,121.32	Fully Completed		04-Aug-09
Hastings	Rock hauled in by Crushed Aggregate Products LLC	S. Railway & Buffalo St	\$805.92	\$980.59	\$2,100.00	\$805.92	Fully Completed	state	18-Nov-09
	Street repair, resurfacing Purchased Dump Truck	Indian Ave			\$2,745.00	\$980.59	Fully Completed	State	09-Jun-11
Havelock	ASPHALT/SEALCOAT	City Street	\$639.35	\$777.92	\$7,500.00	\$639.35	Fully Completed		07-Jul-09
	Patch and oil and chip single seal coat	Town streets			\$8,935.20	\$0.00	Fully Completed	Secondary Road fund	01-Jul-10
	Street repair from broken water main	Clay Street			\$3,000.00	\$777.92	50% or More Complete	Road fund	01-Sep-11
Haverhill	Our Blacktopped Streets are in need of Maintenance.		\$610.98	\$743.40	\$20,852.00	\$743.40	Fully Completed	I Jobs & RUT monies	01-Oct-11
	Mobilization, 2" HMA Surface Patch, 2"HMA Resurfacing, 4: HMA Paving	1 St and 2nd Street							
Hawarden	The council will be improving 1st streets width for parking.	City of Haverhill	\$10,823.17	\$13,168.97	\$6,304.00	\$610.98	Fully Completed	I job and RUT monies	16-Nov-09
	Street Sweeper for Street Departament	City Street Dept, Hawarden, IA			\$135,000.00	\$23,992.14	Fully Completed	Capital Equipment Fund & I-Jobs Revenue	30-Jun-11
Hawkeye	add gravel to alleys and side streets. Then add oil to control dust	Bevins Street, Peoria Street, Peters Street	\$1,575.54	\$1,917.01	\$1,668.10	\$1,575.54	Fully Completed		15-Sep-09
	HIRED KLUESNER CONSTRUCTION TO MILL FROST HEAVES AND PATCH CRACKS ON MAIN STREET	MAIN STREET IN HAWKEYE, IA			\$6,641.00	\$1,917.00	Fully Completed	INVOICE TOTAL \$6641.20 I-JOBS MONEY -1917.01	10-Aug-10
Hayesville	Maintain city alleys in Hayesville	All city alleys	\$185.07	\$225.18	\$1,077.86	\$410.25	Fully Completed	I-Jobs funds	01-Dec-10
Hazleton	Repair of a roadway in Hazleton.	Undecided at this time.	\$4,149.32	\$5,048.64	\$21,000.00	\$8,298.64	Fully Completed	I-Jobs & Road Use	16-Nov-09
	Seal Coat streets	Through out Town			\$28,000.00	\$0.00	Not Started	I-Jobs & Road Use	26-May-10
	Henderson FSP-8' Salt/Sand Spreader	Hedrick, Iowa			\$4,375.00	\$4,375.00	Fully Completed	Road Use Stimulus money	30-Apr-11
	Maintenance supplies for our streets	Hedrick, Iowa			\$2,155.77	\$4,311.54	Fully Completed	Stimulus money	08-Dec-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Hedrick	Street supplies for road maintenance	Hedrick, Iowa	\$3,655.77	\$4,448.12	\$765.94	\$146.24	Fully Completed	Stimulus money and Road Use Tax	31-Oct-10
	Street Sweeper for use on our city streets	Hedrick, IA 52563			\$1,500.00	\$1,500.00	Fully Completed	Stimulus money	26-Aug-09
Henderson	snow removal	town of henderson--north west to south east street	\$583.01	\$709.36	\$2,000.00	\$709.36	Fully Completed	ijobs and road use funds	31-Mar-11
	Two loads [18.82 Ton] of 1" rock for street repair	Highway Street & North Street			\$583.01	\$583.01	Fully Completed	none	19-Oct-09
Henry County	2" HMA overlay	Courtland Street - west of Mt. Pleasant Goodyear Road east to City limits	\$87,896.76	\$105,524.60	\$50,000.00	\$48,485.92	Fully Completed		24-Aug-09
	Bituminous Seal Coat project	Swedesburg, Trenton, Green Valley			\$90,947.95	\$90,947.95	Fully Completed	Secondary Road Fund	14-Sep-10
	Portland Cement Concrete paving	New London			\$22,577.06	\$14,576.65	Fully Completed	Secondary Road Funds	09-Sep-10
	Reroof of maintenance shop and grader shed	1510 East Washington Street			\$30,000.00	\$29,192.04	Fully Completed		27-Aug-09
	Slide repair of Nebraska Avenue	Baltimore Township, Section 29			\$15,000.00	\$10,218.80	Fully Completed	Local funds	24-Nov-09
Hepburn	Gravel for maintenance of 2nd Street in front of city property.	2nd Street from Railroad Street approximately 1/2 block to the east to maintain street in front of city property.	\$144.61	\$175.95	\$189.14	\$144.61	Fully Completed	I-Jobs money will be supplemented with Road Use Tax Fund money.	30-Jun-10
	Gravel for maintenance of public alley between 1st and 2nd Streets	Alley beginning at 1st Street extending to the South toward 2nd Street Railroad Street from 2nd Street approximately 1/2 block to the north to maintain street by city property.			\$216.00	\$175.95	Fully Completed	I-Jobs money will be supplemented with Road Use Tax Fund money	30-Jun-11
	Gravel for maintenance of Railroad Street in front of city property.				\$0.00	\$0.00	Not Started	I-Jobs money will be supplemented with Road Use Tax Fund money.	30-Jun-11
Hiawatha	3rd Avenue from Marion Street to West Clark Street Pavement Reconstruction	3rd Avenue	\$28,376.97	\$34,527.37	\$281,068.80	\$21,592.71	Fully Completed	I-Jobs funding and General Obligation Notes	30-Jun-11
	Boyson Rd and Robins Rd Intersection Project	Boyson Road and Robins Road Intersection			\$1,088,500.00	\$41,311.63	Less than 50% Complete	I-Jobs,Federal Funding and Capital Project Fund	30-Jun-12
Hills	Reconstruction of storm sewer bypass line on First Street	First Street, Hills, loa	\$2,965.67	\$3,608.45	\$6,574.12	\$6,574.12	Fully Completed	Road Use Funds, LOST, Time funds	20-Jun-11
Hillsboro	Repair maintenace building	100 North Cedar	\$657.09	\$799.51	\$700.00	\$657.09	Fully Completed		30-Sep-09
Hinton	2nd Ave. design and inspection services	2nd Ave. from Grand to 1st. Ave.	\$3,529.10	\$4,294.00	\$20,000.00	\$7,823.10	Fully Completed	Road Use Fund	30-Jun-11
Holland	SEALCOAT AND CHIP THE ENTIRE TOWN, 31,000 SQ. YARDS OF STREET.	HOLLAND, IA	\$814.12	\$990.57	\$72,884.58	\$814.12	Fully Completed	\$20,000 RUT FUND, \$43,000 GENERAL, \$13,000 WATER FUND	03-Sep-09
	SEALCOAT/CHIP ENTIRE TOWN, 31,000 SQ YDS	HOLLAND, IA			\$72,884.58	\$814.12	Fully Completed	\$20,000 RUT FUND \$43,000 GENERAL FUND \$13,000 WATER FUND	03-Sep-09
Holstein	Project to be determined	Holstein, IA	\$6,420.52	\$7,812.10	\$0.00	\$0.00	Not Started	IJOBS funds not designated to a specific project yet	31-Mar-10
Holy Cross	leveling and overlay of street	Maple Rd 917	\$942.90	\$1,147.27	\$30,615.00	\$942.90	Fully Completed	\$942.90 in I Jobs money	04-Oct-09
	Resurface Main St. Grind off old blacktop, level surface, and apply an additional 2 inches of new blacktop. INstall new curb and gutter and furnish base stone.	Main St.			\$42,000.00	\$1,147.00	Fully Completed	I JObs -\$1147.27 Road Use tax 42057.00	22-Oct-10
Hopkinton	\$3,619.08 is left to spend from IJOBS monies. Monies were spent repairing storm drainage issues on Locust Street.	Locust Street, Hopkinton, Iowa 52237	\$2,974.41	\$3,619.08	\$16,501.87	\$3,619.08	Fully Completed	IJOBS, Road Use Tax, General	30-Nov-11
	Culvert Replacement/Repair	Walnut St SE			\$5,000.00	\$2,974.41	Fully Completed	Road Use Tax Monies	23-Jun-10
	Street improvements to 4th Avenue S and Cedar Street	Hospers, Iowa			\$3,195.00	\$2,935.10	Fully Completed	The \$259.90 over and above the amount we received from IJOBS came from our Road Use Operation and Maintenance Department.	11-Oct-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Hospers	We hired Sta-Bilt Construction Company to do some micro-resurfacing to 15 blocks of our City streets.	Block between Cedar St. & Elm St. on 4th Avenue S.; Block between Cedar St. & Elm St. on 3rd Avenue S.; Block between Cedar St. & Elm St. on 2nd Avenue S.; Block on Cedar St. between 2nd Avenue S. & 3	\$2,935.10	\$3,571.25	\$66,033.90	\$3,571.25	Fully Completed	Our funding source came from the transfer of funds from Money Market accounts, money from our general account and IJOBS funding.	30-Jul-10
Houghton	materials for drainage system for new 4th street construction.	4th Street	\$500.08	\$608.47	\$1,108.55	\$0.00	Fully Completed	General fund	31-Jul-11
	Repair of manhole covers along hwy 16. (8 total)	8 different locations along highway 16 in Houghton city limits.			\$290.00	\$290.00	Fully Completed		27-Jul-09
Howard County	The Eupipment has been delivered and paid for.	Cresco	\$79,810.22	\$98,114.67	\$681,300.00	\$177,924.89	Fully Completed	Secondary Road Fund	17-Jan-11
Hubbard	Constructed a box culvert to help with water run-off during heavy rains that was causing road erosion	West Elm St.	\$3,865.42	\$4,703.20	\$24,000.00	\$4,703.20	Fully Completed	Road Use Tax \$19,297 and I-Job \$4,703	14-Jun-10
	Mill and resurface East Maple Street	East Maple St. from Iowa to State St.			\$97,013.03	\$3,865.42	Fully Completed	We used Road Use Tax \$ along with I-JOB \$ to fund this \$130,590 street repair.	28-Sep-09
Hudson	Cedar Street Drainage Repair	Hudson, Iowa	\$9,246.43	\$11,250.49	\$10,300.00	\$9,246.43	Fully Completed	IJOBS \$9,246.43 and operational expenses \$1,053.57	29-Sep-09
	In conjunction with IJOBS Disaster Funding, funding from this IJOBS source will be used to cover additional funding costs with this project to mitigate flooding in Hudson through the creation of detention ponds along Cedar Street	Cedar Street, Hudson, Iowa			\$310,000.00	\$11,250.00	50% or More Complete	IJOBS funding Disaster Recovery \$288,000. City of Hudson \$32,000 (Reserves & IJOBS Road Funding)	01-Aug-11
Hull	Repair sunken sewer trench, tear out, repack, and put in new concrete.	West Second from Hayes Avenue, going east approximately 400 feet.	\$8,560.70	\$10,416.14	\$38,500.00	\$8,560.70	50% or More Complete	General Fund; Sewer Fund	16-Sep-09
	Replace broken up asphalt on Brown Street with new concrete and put in a storm sewer line to drain area.	Brown Street going North from Center Street about 150 feet.			\$23,172.00	\$10,416.14	Fully Completed	Road Use Tax fund General Fund	06-Aug-10
Humboldt	2010 NE Street Infrastructure Project, repair and maintenace of approximately 4 blocks of existing roadway, curb and gutter, sidewalk, storm sewers, manholes, and water valve boxes.	Humboldt	\$19,445.01	\$23,659.51	\$273,611.57	\$43,104.52	Fully Completed	Bond issue funds, I-Jobs	06-Dec-10
Humboldt County	Purchase roadstone for stockpile	Various locations throughout the county	\$76,004.40	\$90,020.42	\$90,020.42	\$90,020.42	Fully Completed	Ijobs and local	30-Jun-11
	Purchase roadstone for stockpile	Stockpiles throughout Humboldt County			\$76,004.40	\$76,004.10	Fully Completed	Local and I-Jobs	30-Jun-11
Humeston	resurface with oil and chips	Collins Street	\$2,371.66	\$2,885.69	\$8,700.00	\$2,371.66	Fully Completed		11-Sep-09
Huxley	Single seal coat streets as listed below:	Summer Street Timberlane from Oak to Hwy 69 Maple Dr: Timberlane to Oak Blvd Crestwood: Lynwood to N 5th Circle Dr: N 2nd to E 1st Shop Road: Oak Blvd to gravel	\$12,972.08	\$15,783.64	\$24,750.00	\$0.00	Not Started	IJOBS AND Road Use Tax	01-Nov-09
Ida County	Remve bridge, 110th Street over Ashton Creek, and reconstruct.	110th Street 0.8 miles west of US #59.	\$69,345.88	\$84,326.43	\$101,115.31	\$69,345.88	Fully Completed		23-Sep-09
Ida Grove	Asphalt removal and replacement.	The streets are Quimby between 5th and 7th; Warren between 1st and 2nd; 800 Block of Valley View Drive; Moorehead Street between 5th and 7th; and Circle Drive between 5th and 6th; and the alley between Moorehead Avenue	\$10,264.10	\$12,488.74	\$74,161.37	\$12,488.74	Fully Completed	Road Use	30-Jun-11
	PCC Patching and HMA Overlay	between 1st Street and Hwy 175 Ida Grove. IA			\$262,622.00	\$10,264.10	Fully Completed	Stimulus, I-Jobs, and Road Use Monies	07-Oct-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Independence	Construct a salt shed hoop building	1000 12th Street NE Independence, IA	\$26,477.01	\$32,215.63	\$32,215.63	\$32,215.63	Fully Completed	RUT & IJOBS	01-Oct-10
	Reconstructed several streets with base stone, double seal coat	4th Ave Ne from 5th St NE to 10th St NE Lower's Lane from Hwy 150 going west for 160 feet Lower's Lane from previous to west end at 6th Ave SW 11th Ave NE from 10th St to RR tracks 9th St NE from	\$26,477.01	\$32,215.63	\$68,601.60	\$26,477.01	Fully Completed	IJOBS and RUT	24-Sep-09
Indianola	General repair and maintenance of city streets (operating and maintenance expenses)	Throughout the City of Indianola, Iowa	\$61,877.25	\$75,288.48	\$61,877.25	\$10,656.62	Fully Completed	I-Jobs	30-Jun-10
	Materials & Supplies for repair and maintenance of city streets-snow and ice	Indianola, Iowa			\$70,973.00	\$81,137.14	Fully Completed	I-Jobs	11-Mar-11
	Purchase of Asphalt from Grimes Asphalt & Paving for paving a portion of the Jerry Kelly Bike Trail in Indianola.	Indianola, Iowa			\$61,877.25	\$24,182.89	Fully Completed	I-Jobs	06-Aug-10
	Purchase of concrete for repair/maintenance of city streets	Indianola, Iowa			\$9,854.75	\$0.00	Fully Completed	I-Jobs	17-Dec-10
	Repair & Maintenance of city streets-\$5,778.50	Indianola, Iowa			\$135,105.41	\$21,189.08	Fully Completed	I-Jobs & RUT	30-Nov-11
	Payroll Expenses-\$129,326.91	Indianola, Iowa			\$31,353.22	\$0.00	Fully Completed	I-Jobs	31-May-11
	Salary/wages for repair and maintenance of city streets	Indianola, Iowa							
Ionina	Repair Main Street City Sidewalk.	Main Street, Ionina, Iowa	\$759.53	\$924.16	\$15,000.00	\$1,683.69	Fully Completed	I-JOBS funds-- general & road use funds	29-Oct-10
Iowa City	2400 square yards of concrete street pavement removed and replaced and 25 manhole casting removed and replaced.	Street Patching Locations: Governor St. from Jefferson St. to North St. Mormon Trek Blvd. from Dane Rd. to Eagle View Rocky Shore Dr. at Park Rd. Scott Blvd. at culvert and intakes Gilbert St. to	\$276,401.34	\$336,308.39	\$245,848.60	\$246,725.63	Fully Completed	IJOBS Road Use Tax	30-Sep-09
	Hot mix Asphalt(HMA) Overlay Project	Jefferson Street - Dubuque Street to Dodge Street Muscatine Avenue - Jefferson Street to Court Street Scott Boulevard - Rochester Avenue to Court Street 7th Avenue - Court Street to Muscatine Aven			\$2,200,100.97	\$365,984.10	Fully Completed	IJOBS DOT Maintenance Funds Road Use Tax Water Utility Wastewater Utility	30-Mar-12
Iowa County	Full Depth Conrete Patching on all Concrete Roads in Iowa County	Iowa County	\$107,329.33	\$129,510.59	\$226,756.83	\$45,953.12	Fully Completed	Ijobs/Local	15-Nov-11
	Painting of Centerline Pavement Markings on all Hard Surface Roads in Iowa	Iowa County			\$40,812.92	\$39,000.00	Fully Completed	Ijobs & Local Funds	14-Oct-11
	Railroad Flatcar Bridge	Located on SS Avenue in Section 31 of Greene Township, T-78N, R-9W, Iowa County, Iowa			\$150,000.00	\$151,886.80	Fully Completed	I-jobs	01-Jun-11
	7.5 TON OF 3/8 FINE ROCK.....	IOWA FALLS IOWA			\$50.25	\$50.25	Fully Completed	IJOBS	15-Nov-10
	8FT STAINLESS STEEL SPREADER WITH INSTALL	IOWA FALLS IOWA			\$4,340.00	\$4,340.00	Fully Completed	IJOBS	20-Dec-10
	9'6" WESTERN POLLY V PLOW & DEFLECTOR	IOWA FALLS IOWA			\$5,270.00	\$5,270.00	Fully Completed	IJOBS	20-Dec-10
	CAP SCREWS/HEX NUTS FOR STREET SIGN	IOWA FALLS, IOWA			\$11.36	\$11.36	Fully Completed	IJOBS	16-Aug-10
	CONCRETE FOR CURB BY MAIN STREET	IOWA FALLS IOWA			\$96.00	\$96.00	Fully Completed	IJOBS	20-Sep-10
	Door openers, remotes, and weatherstripping in overhead doors	Iowa Falls, IA			\$1,760.00	\$3,520.00	Fully Completed	IJOBS Funds	21-Jun-10
	Dropped Tree at 922 Oak.....	Iowa Falls, IA			\$100.00	\$100.00	Fully Completed	IJOBS Road Funding	17-May-10
	FINE FILL ON MAIN.....	IOWA FALLS IOWA			\$48.58	\$48.58	Fully Completed	IJOBS	16-Aug-10
	HEX NUTS & SCREWS FOR SIGNAGE	IOWA FALLS IOWA			\$11.36	\$11.36	Fully Completed	IJOBS	20-Sep-10
	MAINT SUPPLIES.....	IOWA FALLS IOWA			\$14.02	\$14.02	Fully Completed	IJOBS	20-Sep-10
	New Tractor and mower for mowing and grading	Iowa Falls, Iowa			\$80,000.00	\$37,633.34	Fully Completed	IJOBS Road Funding and Road Use Tax	30-Sep-11
	Removal of trees in ROW.....	Iowa Falls, IA			\$1,500.00	\$3,000.00	Fully Completed	IJobs Road Funding	20-Jun-11
	Remove trees.....	Iowa Falls, IA			\$1,820.00	\$1,820.00	Fully Completed	IJOBS Funding	21-Jun-10
	Removed tree on Rainbow Bridge	Iowa Falls, IA			\$500.00	\$500.00	Fully Completed	IJOBS Road Funding	17-May-10
	Road Stone for alleys.....	Iowa Falls, IA			\$81.11	\$81.11	Fully Completed	IJOBS Road Funding	15-Mar-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Iowa Falls	road stone for maintaining alleys	Iowa Falls, Iowa	\$22,681.48	\$27,597.45	\$327.01	\$327.01	Fully Completed	IJOBS Road Funding	31-Dec-09
	ROAD STONE FOR SHOULDER WORK	IOWA FALLS, IOWA			\$423.02	\$423.02	Fully Completed	IJOBS	16-Aug-10
	ROAD STONE.....	IOWA FALLS IOWA			\$350.44	\$350.44	Fully Completed	IJOBS	18-Oct-10
	ROAD STONE.....	IOWA FALLS IOWA			\$545.00	\$545.00	Fully Completed	IJOBS	20-Sep-10
	Road Stone.....	Iowa Falls, IA			\$226.58	\$226.58	Fully Completed	IJOBS Road Funding	17-May-10
	Road Stone.....	Iowa Falls, IA			\$393.99	\$787.98	Fully Completed	IJOBS Road Funds	18-Apr-11
	Road stone/rock for alleys and shoulders	Iowa Falls, IA			\$962.06	\$962.06	Fully Completed	IJOBS Funds	21-Jun-10
	Rock for alleys	Iowa Falls, IA			\$434.13	\$868.26	Fully Completed	IJOBS Road Funds	18-Apr-11
	SCREWS/WASHERS/PLYWOOD/GRINDING WHEELS	IOWA FALLS, IOWA			\$118.83	\$237.66	Fully Completed	IJOBS	21-Mar-11
	SIGNAGE AND HDW.....	IOWA FALLS IOWA			\$3,819.90	\$3,819.90	Fully Completed	IJOBS	18-Oct-10
	Signage for streets.....	Iowa Falls, Iowa			\$536.47	\$1,072.94	Fully Completed	IJOBS Road Funding	18-Jul-11
	SIGNS AND POSTS.....	IOWA FALLS, IA			\$2,799.90	\$2,799.90	Fully Completed	IJOBS	19-Jul-10
	Signs for streets.....	Iowa Falls, Iowa			\$2,356.95	\$2,356.95	Fully Completed	IJOBS road funds	16-Feb-10
	Signs from Iowa Prison Industries	Iowa Falls, Iowa			\$1,806.30	\$3,612.60	Fully Completed	IJOBS	31-Jan-11
	Steel for brackets.....	Iowa Falls, IA			\$106.20	\$106.20	Fully Completed	IJOBS Road Funding	17-May-10
	STEEL FOR SIGN MOUNTS.....	IOWA FALLS, IA			\$37.60	\$37.60	Fully Completed	IJOBS	20-Dec-10
	STEEL PLATE.....	IOWA FALLS IOWA			\$37.60	\$37.60	Fully Completed	IJOBS	20-Dec-10
	STEEL PLATES & PIPES.....	IOWA FALLS IOWA			\$36.00	\$36.00	Fully Completed	IJOBS	16-Aug-10
	STEEL PLATING & TUBING FOR SIGNS	IOWA FALLS IOWA			\$87.20	\$87.20	Fully Completed	IJOBS	20-Sep-10
	TREE REMOVAL FROM STORM DAMAGE	IOWA FALLS, IA			\$100.00	\$100.00	Fully Completed	IJOBS	19-Jul-10
	Tree Removal in ROW AT JULIE ONEAL	Iowa Falls, IA			\$245.00	\$245.00	Fully Completed	IJOBS Road Funding	20-Apr-10
	Tubing for Leaf Box extention	Iowa Falls, Iowa			\$49.40	\$98.80	Fully Completed	IJOBS	21-Feb-11
	USED John Deere push mower for Streets Dept	Iowa Falls, IA			\$60.00	\$60.00	Fully Completed	IJOBS Road Funding	17-May-10
Ireton	2010 Seal coating on selected streets	Selected streets thruout City limits	\$2,555.11	\$3,108.90	\$3,108.90	\$3,108.90	Fully Completed	I-Jobs / Road Use Tax	13-Jul-10
	Seal Coating Street. Approximately 23476 sq. yards	Streets thruout the City			\$27,466.92	\$2,555.11	Fully Completed		27-Jul-09
Irwin	PURCHASED COLD PATCH AND ROCK FOR STREET MAINTENANCE AS NEEDED. STA-BILT CONSTRUCTION - 7/01/10-COLD PATCH- \$296.94 MURRAY TRUCKING - 8/31/10- ROCK - \$531.30 STA-BILT CONSTRUCTION -10/06/10-COLD PATCH- \$233.24 STA-	CITY OF IRWIN - VARIOUS LOCATIONS	\$1,022.05	\$1,243.56	\$1,499.04	\$1,243.56	Fully Completed	I-JOBS	06-Oct-10
	THE PROJECT OF CLEANING AND FILLING CRACKS AS NEEDED WITHIN THE CITY LIMITS OF IRWIN HAS BEEN COMPLETED.	VARIOUS STREETS WITHIN THE CITY OF IRWIN			\$5,873.40	\$1,022.05	Fully Completed	I-JOBS FUNDS 1022.05 INTEREST FROM CD 4.04 CITY ROAD USE FUNDS 4847.31 TOTAL \$5873.40	06-May-10
	Ion Bridge Road Approximately 3 miles east of hwy 62. Three areas to be patched #1 is 26'x1035' #2 is 26'x850' #3 is 26'x1000' Contractor is 4" of HMA and replace pavement markings	iron Bridge Road 3 miles east of hwy 62			\$102,049.85	\$0.00	Fully Completed	I-Jobs and Local	15-Nov-09
Jackson County	patch 26'x1000' area with 4" HMA replace striping and 2' rock shoulder edge	Jackson County near intersection of bernard Road and S. Garryowen Road	\$111,074.84	\$133,665.19	\$33,879.50	\$0.00	Fully Completed	I-jobs and local	15-Nov-09
	PCC Paving 17th St. from E. Preston City Limits to 450th Ave.	17th St. from E. Preston City Limits to 450th Ave.			\$364,850.14	\$108,810.68	Fully Completed	I-Jobs	30-Sep-10
	deliver and spread 60.9 tons of road rock	330TH AVENUE			\$252.26	\$252.26	Fully Completed	I-JOBS AND ROAD USE TAX	03-Aug-09
Jackson Junction	Remove Damaged/Dead Trees in Street Right-of-Way	Within City Limits	\$3,620.83	\$4,405.60	\$6,632.43	\$800.00	Less than 50% Complete	I-JOBS	29-Jun-12
Janesville	To be determined	To be determined			\$1,394.00	\$1,394.00	Fully Completed	I-JOBS Funds	01-Oct-09
Jasper County	Placing granular surfacing on various roads through out the county with county employees. Material will be purchased from the quarry.	Jasper County Rural Roads	\$149,817.39	\$179,033.58	\$250,000.00	\$149,500.00	Fully Completed	Local Funding	30-Jun-11
	Resurfacing on granular roads	Through out Jasper County			\$400,000.00	\$179,350.97	Fully Completed	Local	30-Sep-11
Jefferson	Repair the bridge approach and the back wall on the bridge. The road is a major arterial for the city and county.	Bridge on Grimmell Road within the city of Jefferson	\$20,204.99	\$24,584.21	\$110,000.00	\$44,789.20	Fully Completed	I-Jobs, Local Option Sales Tax	29-Jul-11
Jefferson County	Applied GSB Sealer Binder 83,893 SY	Glasgow Rd- E Madison St(Fairfield) to Stockport Rd	\$79,055.95	\$95,538.31	\$85,743.00	\$79,055.95	Fully Completed	jefferson co local construction funds	09-Sep-09
Jesup	Replace 1800 lin ft water main and sanitary sewer along with Tenth Street full width street removal and replacement. 13" of crushed stone base and excess coreout excavation.	Tenth Street from Ainsworth Street to Duroe Street, along Duroe Street from Tenth Street, one block east and along Prospect Street from Tenth Street East one block	\$9,661.36	\$11,755.35	\$314,363.89	\$11,755.35	50% or More Complete	Community Development Funds, Road Use Tax Funds, Water and Sewer Revenues and I-Jobs Grant	30-Oct-10



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	SEAL COAT, 3/8" AND 1/2" SEAL, ON NEW ROAD TO INDUSTRIAL PARK	STARTING AT NORTH END OF 12TH STREET ENDING AT EAST END OF STEVENS STREET			\$9,661.36	\$9,661.36	Fully Completed		06-Aug-09
Jewell	The State of Iowa is resurfacing Highway 175 that goes through parts of the City of Jewell.	This project starts at the south City limits to Highway 175 east.	\$5,411.58	\$6,584.49	\$92,256.24	\$11,996.07	Fully Completed	I Jobs money along with Road Use money	29-Jan-10
Johnson County	Gravel on eligible county roads	throughout Johnson County	\$158,011.88	\$192,238.26	\$615,000.00	\$350,250.14	Fully Completed	RUTF and I-jobs	04-May-11
Johnston	Continued shoulder erosion on NW 70th. This project was to asphalt the shoulders. This was added to the scope of another project which was not funded	NW 70th Avenue, Johnston			\$125,000.00	\$93,782.85	Fully Completed	I-JOBS Funds	01-Dec-10
	New concrete street build as per Statewide Urban Design and Specfication	Extension of NW 48th Street from just north of NW 64th Avenue to just south of NW 65th Avenue (annroximately 400)	\$59,383.29	\$72,253.98	\$274,900.00	\$37,854.42	Fully Completed	In addition to I-Jobs funding, we will be using General Obligation Debt money	29-Oct-10
Joice	3/4" road stone 32 tons and rental of tractor and blade to spread the gravel	between Main Street and Lake Street approach to the grain elevator	\$562.18	\$684.03	\$438.02	\$438.02	Fully Completed	I-Jobs money	10-Sep-09
Jolley	Hot Mix in holes	various streets in City of Jolley			\$177.42	\$177.42	Fully Completed		29-Sep-09
	Snow Removal in Jolley, Iowa	Jolley, Iowa	\$177.42	\$215.87	\$215.87	\$96.00	Fully Completed	IJOB	31-Mar-11
	Snow Removal in the City of Jolley	City of Jolley, Iowa			\$23.87	\$23.87	Fully Completed	I-JOBS and RUT	31-Mar-12
Jones County	Project consists of 1.4 miles of HMA resurfacing and associated work on Hardscrabble Road. The work starts at intersection of 11th Street and Hardscrabble Road in the NW Corporation limits of the City of Monticello in UPON DETERMINING THE PROJECT TO BE COMPLETED AN ACCURATE DESCRIPTION WILL BE GIVEN ON SAME	Hardscrabble Rd	\$102,243.07	\$122,856.81	\$647,955.88	\$225,099.88	Fully Completed	Secondary Road Fund	30-Oct-11
Kalona		TO BE DETERMINED	\$10,015.14	\$12,185.82	\$0.00	\$0.00	Not Started	TO BE DETERMINED	31-Dec-09
Kamrar	Add rock to current road in city	Hill Street City of Kamrar			\$529.36	\$529.36	Fully Completed		30-Aug-09
	Repair of Tractor for road maintenance	Within City of Kamrar to be Determined	\$529.36	\$644.10	\$0.00	\$0.00	Not Started	IJOBS	30-Jun-11
Kanawha	6 manholes rebuilds and frames, covers and concrete	W 4th & Elm, Main & 7th, W 2nd & Elm, W 4th & Elm, E 6th & Main, E 3rd & Linden			\$4,700.00	\$7,079.63	Fully Completed	iJobs	20-Apr-11
	No new projects identified at this time.	kanawha	\$3,227.73	\$3,927.31	\$0.00	\$0.00	Not Started	ijobs	22-Dec-10
	Street Repair at 6th & Main, Sidewalk Repair on 5th St, Cut-Knock Out-Form-Place & Finish Concrete-Crack Control Cut-Back Fill with Black Dirt	6th and Main, Kanawha			\$2,463.20	\$2,463.20	Fully Completed	IJOBS	28-Aug-10
Kellerton	tore old seal coat up and reworked road and graveled. four blocks on east 1st	east 1st ave	\$1,166.00	\$1,418.71	\$2,647.94	\$2,584.71	Fully Completed	IJOBS and road use tax	17-Sep-10
Kelley	Replace sidewalk on Grace Street running north and south of on the city property	City of Kelley	\$849.35	\$1,033.45	\$0.00	\$0.00	Not Started	I-Jobs	30-Jun-10
Kensett	Re-surface roads from sealcoat to asphalt. Planning on doing the whole town, a few blocks at a time.	Between 7th & 8th and 3rd & 4th on Walnut, between Elm & Walnut on 4th, between Walnut & Elm on 2nd and 1st, between Hwy 65 and Elm on 6th and 7th, between 6th & 7th on Ash, NW	\$1,002.87	\$1,220.23	\$20,697.00	\$2,223.10	Fully Completed	Road Use Tax	25-Aug-10
Keokuk	Asphalt to repair Park Lane due to wet weather damage	radius at Ash & 8th, h Park Lane, Keokuk, Iowa			\$820.00	\$0.00	Fully Completed	IJOBS	24-Aug-10
	Pavement removal and replacement	Washington Street and Messenger Road, Keokuk, Ia	\$49,909.74	\$60,727.15	\$60,096.44	\$60,096.44	Fully Completed	IJOBS and LOST funds	29-Oct-10
	Pavement removal and replacement at Carbide Lane	Carbide Lane, Keokuk, Iowa			\$69,411.68	\$49,909.74	Fully Completed	Local Option Infrastructure Sales Tax (LOST)	05-Oct-09
Keokuk County	Purchase of new motor grader for road maintenance activities	Hedrick route, Keokuk County, IA	\$90,702.52	\$109,867.95	\$137,430.00	\$109,867.95	Fully Completed	I-jobs, road use tax	31-Dec-10
	Purchase of new motor grader for road maintenance activities	Richland route, Keokuk County, Iowa			\$163,000.00	\$90,702.52	Fully Completed	I-Jobs, Road Use Tax	31-Jan-10
Keomah Village	Asphalt resurfacing for Keomah Village	Keomah Village excluding North Dr.	\$423.67	\$515.49	\$22,841.58	\$423.67	Fully Completed	IJOBS and road use tax	08-Aug-10
	Winter maintenance of City streets	Keomah Village			\$2,115.00	\$515.49	Fully Completed	I-Jobs and road use tax	31-Dec-10
Keosauqua	Seal coat streets located at 5th, Louis, Market, Harrison, Des Moines, Timber Ridge and Front Streets	5th, Louis, Market, Harrison, Des Moines, Timber Ridge and Front Streets.	\$4,655.97	\$5,665.10	\$24,977.90	\$4,655.97	Fully Completed	Road Use Tax	07-Jul-09

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	Seal coat streets located at 6th, 7th, Division and Dodge Streets.	6th, 7th, Division and Dodge Streets Washington St. - Hoover to			\$35,112.75	\$5,665.10	Fully Completed	Road Use Tax	17-Sep-10
Keota	Asphalt resurfacing - Type B Seal Coat Work Patch Mix Delivered & Placed	North Jefferson St. - Keokuuk - South Cemetery Road - Gate-North; Shed-West;Shed-North (Loop); Davis-West South Fulton St. - Park Avenue - South	\$4,476.90	\$5,447.21	\$29,719.60	\$4,476.90	Fully Completed	Road Use Tax	20-May-09
	Replacing the water main on all of Davis Street and part of Centennial Avenue.	Park Avenue - Keok Keota, Iowa Iowa Street- sewer reappear, Corp. Line north Green Street- Park Ave south			\$385,315.00	\$0.00	50% or More Complete	SRF Loan and I-Jobs	31-Oct-11
	Type B Seal Coat Work Patch Mix Delivered and Placed	Hamilton Street- Lafayette to Rock Island South Fulton Street- Centennial Street north, Broadway south			\$31,284.80	\$0.00	Fully Completed	IJobs Road Use Tax Fund	17-May-10
	Type B Seal Coat Work Patch Mix Delivered and Placed	Iowa Street- sewer repair, Corp. Line noth Green Street-Park Ave South Hamilton Street-Lafayette to Rock Island South Fulton Street- Cenntennial Street North Broadway south			\$31,284.80	\$5,447.21	Fully Completed	I-Jobs Road Use Tax Funds	27-Mar-12
Keswick	fixed cement patches on various roads	All over city	\$888.30	\$1,080.82	\$9,408.05	\$291.75	Fully Completed	Roads/IJOBS	20-Jul-09
	Concerte cement Road Patch	All of city			\$10,168.00	\$1,080.82	Fully Completed	Roads/IJOBS	20-Sep-10
	Fixed concerte slabs in city roads	Various Alley ways			\$320.55	\$320.55	Fully Completed	I-Jobs money	15-Jul-09
	Multi County Oil:Gravel for various alley ways	140th street			\$276.00	\$276.00	Fully Completed	I-Jobs money	03-Aug-09
Kimballton	Ogden Oil:Dust Control for gravel road	Kimballton ball park	\$1,352.83	\$1,646.05	\$0.00	\$0.00	Fully Completed	I-Jobs	03-Nov-09
Kingsley	1500 watt mh fixtures for the ball park							I-Jobs and building loan. Used \$3,937.79 I-Jobs \$3,562.21 building loan	10-May-10
	Cement driveway and parking for new city maintenance building.	319 East 1st St. Kingsley, IA	\$5,437.79	\$6,616.37	\$3,937.00	\$3,937.00	Fully Completed		
	Milling and patching was done in the following locations.	Sections of Barre Street, Third Street and west of school.			\$1,500.00	\$1,500.00	Fully Completed	I-Jobs \$1,500.00	01-Dec-09
	Reconstructed a portion of a street.	Brookside Drive.			\$7,083.00	\$2,209.00	Fully Completed	2,209.37 - I Jobs 4,873.63 - Road Use	08-Jun-12
	Repair of Brandon Street where a section of the street was sinking. Cut out section, repaired and poured new concrete. This should have been reported in the 4th quarter 2011.	Intersection of Brandon Street and Third Street.			\$4,407.00	\$4,407.00	Fully Completed	I-Jobs \$4,407.00	15-Nov-11
	To be determined at a later date.	To be determined at a later date.			\$0.00	\$0.00	Not Started	I-Jobs	06-Oct-09
	We do not have a planned expense for the \$6,16.37 that was received in August 2010.	Kingsley			\$0.00	\$0.00	Not Started	We will be using the I-Jobs money plus city money to complete the project when we plan it.	09-Sep-11
Kiron	repair culverts to correct drainage and grade and re-surface streets and alleys. Work will be done when weather permits. No gravel will be put on this fall. Snow removal will destroy any new rock placed at this time/	all strret and alleys within the city limits	\$973.29	\$1,184.24	\$1,184.24	\$1,184.24	Fully Completed	RUT	30-May-11
Klemme	resurfacing/overlayment of 11 blocks of streets in Klemme, IA	Klemme IA	\$2,590.05	\$3,151.41	\$46,706.00	\$5,741.00	Fully Completed	Ijobs Money of \$5,741.00. Balance of \$40,965 was taken from General Street Budget.	12-Aug-10
Kriorim	add rock in alley between 1st ave west and centre	between 1st ave west and centre ave	\$154.88	\$188.45	\$155.00	\$155.00	Fully Completed	I-JOBS	30-Aug-09



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Knoxville	rock	north end between 1st ave west and centre			\$188.00	\$188.00	Fully Completed	I-JOBS	16-Jul-10
	resurfacing project in various areas of the city	various city locations			\$83,882.10	\$23,443.90	Fully Completed	I-JOBS	30-Aug-10
	Resurfacing project in various areas of the City	Various City locations	\$33,766.71	\$41,085.29	\$0.00	\$0.00	Not Started	I-JOBS	31-Dec-09
	Resurfacing project in various areas of the City	Various City locations			\$75,000.00	\$0.00	Not Started	I-JOBS	31-Dec-09
Kossuth County	Maintenance Seal Coat (chip seal) of various hot mix asphalt surfaced roads in Kossuth County.	MSC-1-10 - P-20 from Humboldt/Kossuth County line north 11 miles to B-40. MSC-2-10 - B-60 from Highway #15 east 3 miles to P-20. MSC-3-10 - B-30 from Highway #15 east 9.5 miles to Highway #169.	\$168,590.58	\$207,849.15	\$302,860.00	\$207,849.15	Fully Completed	Local Funding	10-Sep-10
	Maintenance Seal Coat (chip seal) of various hot mix asphalt surfaced roads in Kossuth County.	MSC-1-09 - On P66 from A42 north 7 miles to IA 9. MSC-2-09 - On A42 from P64 east 4 miles to the east county line. MSC-3-09 - On A21 from P30 east 7 miles to P50			\$240,017.06	\$168,590.58	Fully Completed	Local Funding	03-Sep-09
La Porte City	Street Overlay of Cedar Street from Third St to railroad tracks, including concrete intersection at Fourth St	Cedar St from Third St to railroad tracks	\$10,137.44	\$12,334.62	\$162,905.00	\$22,425.00	50% or More Complete	Road Use Tax Fund	30-Sep-10
Lacona	Snow removal for City streets	City streets in Lacona	\$1,293.68	\$1,574.07	\$1,293.68	\$1,293.68	Fully Completed	I jobs money and Road Use Tax money	26-Feb-10
Ladora	Seal coat	Fire Station Alley, Short St, High St, East St	\$1,007.94	\$1,226.40	\$14,035.95	\$2,234.34	Fully Completed	Ijobs Money & Road Use Tax	15-Jul-10
Lake City	Seal coating and patching	Various Locations in Lake City, Iowa	\$7,979.79	\$9,709.33	\$60,000.00	\$17,689.12	Fully Completed	Road Use Tax	31-Aug-11
Lake Mills	2010 Street Maintenance - Patching and Seal Coating	Streets in the City Limits - S 12th Ave W,, Washington Court, South Lake Street, North Western Street, South Lincoln Street	\$9,346.88	\$11,372.72	\$36,922.58	\$20,719.60	Fully Completed	I Jobs and Road Use Tax	12-Oct-10
Lake Park	Asphalt strengthening and leveling; and oil & chip single seal on various streets. Approximately 16 hours for project.	Lake Avenue-3 blocks; South 3rd St-1 block; Chestnut Ave-1 block; South 2nd St-1 block; and 8'x60' asphalt on Market Street on railroad tracks that were removed			\$34,671.80	\$5,436.59	Fully Completed	General fund and I-Jobs funding.	23-Jul-10
	Sealcoat and patchwork on various streets listed below.	North Market St from Ave B thru Ave F; Railroad Ave from Market St to East 1st Street; West 2nd St from Ave A to Railroad Ave; and Ave B from West 2nd St to West 3rd St	\$4,468.16	\$5,436.59	\$15,785.28	\$4,468.16	Fully Completed	General Fund	31-Dec-09
Lake View	Planned asphalt overlay and curb & gutter repair project for 2010	2nd Street & 4th Street	\$5,752.26	\$6,999.01	\$130,000.00	\$0.00	Not Started	Road Use Tax & additional I-JOBS funding	31-Aug-10
Lakeside	repair and replace storm sewers	Daphne St., Cedar St., and Birch St.		\$2,572.15	\$6,262.50	\$2,113.97	Fully Completed	federal ijobs and rut fund	07-May-10
	routing, cleaning of all random cracks followed by furnishing and installation of a rubber sealant (2200 pounds )	all streets in City (approximately 40 city blocks)	\$2,113.97	\$2,572.15	\$7,980.00	\$2,572.15	Fully Completed	Ijobs and road use tax.	10-May-11
Lakota	Fill and patch holes in streets	Brewer Street between 1st Avenue and P-60 Clark Street between 1st Avenue and P-60 Graham Street between 4th Avenue and P-60	\$861.53	\$1,048.26	\$861.53	\$861.53	Fully Completed		11-Aug-09
	Repair and patch holes in streets	Brewer Street, Clark Street and 3rd Street			\$1,048.26	\$1,048.26	Fully Completed	I-Jobs monies	28-Sep-10
Lambs Grove	Purchase of new grates for storm sewers.	City streets	\$872.17	\$1,061.21	\$7,500.00	\$0.00	Not Started	I-Jobs	31-Mar-12

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Lamoni	Sidewalk Repair at Street Dept. Shop/Police Station	S. Linden	\$10,674.67	\$12,988.29	\$26,336.75	\$23,662.96	Fully Completed	Road Use Tax	09-May-11
Lamont	install french drain, culvert and 600' drainage tile to alleviate standing water issues	225 Concord Street to 405 Concord Street	\$2,196.95	\$2,673.12	\$2,168.42	\$858.67	Fully Completed	858.67 IJOBS street funds	20-Jun-11
	remove and replace 3 inches hot mix	624-628 Bush Street; 610 Pine Street			\$5,172.90	\$4,011.40	Fully Completed	1309.75 General fund IJOBS Funds; Public Works (General)Fund	30-Jun-10
Lansing	Line approximately 530' of 24" storm sewer	300 Block of Main Street	\$4,420.11	\$5,378.13	\$48,760.00	\$4,420.11	Fully Completed	Local Option Sales tax & I-Jobs funds	30-Oct-09
Larchwood	Dug up caved in street, found water leak and fixed, filled with red rock and concrete	Intersection of Blaine and Holder Streets	\$3,441.75	\$4,187.71	\$2,905.94	\$2,905.94	Fully Completed	I-Jobs	06-Jun-11
	Installation of sewer line required red rock for the street.	Railroad Street			\$600.00	\$210.80	Fully Completed	I-Jobs	13-Jan-12
	Installed new sewer line on Railroad and Broadway. Needed Concrete replacement at the lumberyard and gravel on Williams Street intersection with	Railroad & Broadway			\$0.00	\$0.00	Not Started	I-jobs	01-Dec-11
	Not sure yet	Larchwood City Street			\$0.00	\$0.00	Not Started	none	10-Dec-09
	Repair of alligatored roadway caused by tractors and semi's using the road to access the elevator	Broadway Street			\$3,683.10	\$7,217.00	Fully Completed	I-Jobs	03-Nov-10
	Will discuss at October Council Meeting	Larchwood City Streets			\$0.00	\$0.00	Not Started	None	30-Dec-09
Larrabee	Fix sinkhole in Larrabee, Iowa	Main Street	\$611.82	\$744.42	\$811.00	\$744.42	Fully Completed	I-JOBS	30-Sep-10
	Resurface and widen approach into town off Hwy. 59	Hwy. 59 & Depot St.		\$744.42	\$14,260.00	\$611.82	Fully Completed	We used the I-Job money for this as well as other money from the road use tax account.	17-Sep-09
Latimer	Street repairs in Latimer	Various streets in Latimer	\$2,336.72	\$2,843.18	\$9,132.00	\$2,843.18	Fully Completed	I-Jobs Road Funding and Local Option Sales Tax Street Improvement Funding	26-Aug-10
	Street Repairs in Latimer	various streets			\$6,000.00	\$2,336.72	Fully Completed	ROAD USE FUND	31-May-10
Laurel	Tools and storage system for Street Dept.	Laurel, Iowa	\$930.37	\$1,132.02	\$1,309.81	\$1,132.02	Fully Completed	Road Use Tax Fund, General Fund	30-Nov-10
	TREE REMOVAL ON RIGHT OF WAY	NE CORNER OF MAIN ST AND WEISSENBURGER. (1-TREE)			\$1,600.00	\$930.37	Fully Completed	I-Jobs Fund	29-Oct-09
		NW CORNER OF WEISSENBURGER AND 1ST AVE. (2-TREES)						Road Use Tax Fund	
Laurens	Repaired CAT road grader -	City of Laurens	\$6,446.73	\$7,843.99	\$24,971.33	\$6,446.73	Fully Completed	IJOBS, reserve funding	31-Jul-09
Lawler	remove concrete and pipe, replace culvert, apron ties, reshape ditches and fill, tie all joints together	South Center Street	\$1,704.65	\$2,074.12	\$1,704.65	\$1,704.65	Fully Completed	I-JOBS and Road Use Tax	22-Oct-09
Lawton	Clean, tack and mill oak Street, lay hot mix asphalt 2" thick	300 block, Oak Street	\$3,044.29	\$3,704.11	\$29,050.05	\$3,704.11	Fully Completed	I-JOBS, RUT	31-Dec-10
	Street overlay project covering approximately 4,500 sf with 2" hot mix asphalt	Cedar Street & Maple Street intersection			\$3,987.50	\$3,044.29	Fully Completed		20-Aug-09
Le Claire	Purchase of street maintenance materials; i.e., deicing salt	City-wide	\$12,526.57	\$15,241.57	\$75,000.00	\$12,526.57	Fully Completed		30-Sep-09
Le Grand	HMA Leveling and 5" HMA Full Depth Patching on City Streets	Various City Streets	\$3,856.68	\$4,692.58	\$2,107.87	\$2,107.87	Fully Completed	Stimulus \$	02-Nov-09
Le Mars	3rd Ave SE Whitetopping - 4" PCC Whitetopping & Driveway/Sidewalk replacements	3rd Ave SE from 2nd Street to 5th Street South	\$40,344.47	\$49,088.71	\$112,046.24	\$89,433.18	Fully Completed	I-Jobs & Road Use Tax Fund	08-Jul-10
	To Be Determined At a Later Date	To Be Determined			\$0.00	\$0.00	Not Started	RUT, I-JOBS	30-Jun-10
Le Roy	Fill potholes in city street	6th Avenue between 4th and 5th Streets	\$21.19	\$25.78	\$300.00	\$0.00	Less than 50% Complete	I-Jobs money and city street fund	29-Oct-10
Ledyard	Crack seal streets North Division Street, Blake between Division and Logan, Arther between Division and Logan, Division between Arther and Richland. Cost 4175.00 to	North Division Street, Blake between Division and Logan, Arther between Division and Logan, Division between Arther and Richland.	\$494.76	\$601.99	\$4,175.00	\$494.76	Fully Completed	Road Use Fund	07-Oct-09
Lee County	Materials used for maintaining seal coat roads.	Multiple roads throughout Lee County.	\$105,562.34	\$128,268.11	\$216,300.15	\$128,268.11	Fully Completed	I-Jobs	19-Oct-10
	Resurfacing and patching seal coated roads	Various roads throughout Lee County			\$193,479.27	\$105,562.34	Fully Completed		10-Sep-09
Lehigh	1" Roadstone & work on Alley behind East Main	Clayworks Drive, East Main Street & other Streets that need Rock.	\$1,812.33	\$2,205.14	\$4,000.00	\$211.36	Less than 50% Complete	Road Use Tax Fund	31-Oct-11
	1" asphalt overlay - 145x26x419; 1" asphalt overlay - 525x21x1225; asphalt leveler; Mill header joint N. end - 56x3x19; Mill header joint S End - 20x3x7; 3" asphalt patch - 30x2x7 - 1 ton; \$220.00	S Walnut St, Broadway, W 5th Avenue			\$220.00	\$0.00	Fully Completed	Road use funds	13-Nov-09
	3" asphalt mat - 12 ton; Sawcut and remove pavement - 71 S.Y.; Install 6" rock base; \$2101.75	City Hall parking area on South Walnut Street			\$2,101.75	\$15.48	Fully Completed	Road use funds	13-Nov-09
	3" asphalt patching - 3 x 3 x 1 - 1 ton - \$220.00	East side of intersection of 4th Avenue and Hwy 69			\$220.00	\$220.00	Fully Completed	Road use funds	13-Nov-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Leland	4" asphalt patching - 36 x 5 x 20 - 5 ton - \$1100.00	4th Ave & "D" St patch	\$895.48	\$1,089.56	\$1,100.00	\$0.00	Fully Completed	Road use funds	13-Nov-09
	4" asphalt patching, 10 X 10 X 11, 2 TON - water valve repair patch - \$440.00	NE corner of intersection of C Street and Broadway Avenue, Leland, Iowa			\$440.00	\$0.00	Fully Completed	Water account	13-Nov-09
	Patch on North side of drive to garage on East side of street, 4" asphalt patching - 25 x 5 x 14 - 3 ton - \$660.00	East D Street, Leland, Iowa			\$660.00	\$660.00	Fully Completed	Road use funds	13-Nov-09
	Rout, Clean and Fill cracks 1/4" or wider, with a Craftco hot pour rubberized crackfiller	River Road, E. Broadway, North "A" St, W. Broadway and 2nd Ave W.			\$5,332.80	\$0.00	Not Started	IJobs and RUT	30-Jun-11
	To be determined by city council	Leland, Iowa			\$0.00	\$0.00	Not Started	IJOBS funds	30-Jun-11
	To be determined by city council	City of Leland, Iowa			\$0.00	\$0.00	Not Started	The project has not yet started and no I-JOBS have been expended.	20-Jun-11
Lenox	Repairs to streets including pot holes and overlay project.	To be determined	\$6,119.15	\$7,445.41	\$184,000.00	\$13,564.56	Fully Completed	City revenue road use tax and I-jobs money.	30-Jun-10
Leon	Hot mix asphalt resurfacing on a portion of Little River Lake Road.	Little River Lake Road, Leon, Iowa 50144	\$8,661.16	\$10,538.37	\$7,000.00	\$7,000.00	Fully Completed	I-Jobs Funding \$7,000.00	27-Aug-09
	Repairing and replacing the Concrete Paving on Q Street and Highway 2.	Q Street and Highway 2 in Leon, Iowa 50144.			\$3,458.29	\$1,661.00	Fully Completed	I-JOBS Road Funding in the amount of \$1,661.00 and City Transportation Funds in the amount of \$1,797.29. Total project cost of \$3,458.29.	19-Sep-09
	Street Grinding and Laying of New Ashalt.	NW 4th Street between NW Church Street and N Main Street in Leon, Iowa 50144.			\$19,933.13	\$10,538.53	Fully Completed	I-Jobs Funding \$10,538.53 and Street Improvement LOST \$9,394.60.	29-Oct-10
Lester	Repair and improve box culvert entry.	Corner of Main St and Hastings St.	\$843.46	\$1,026.28	\$1,280.00	\$843.46	Fully Completed	IJOBS funds of \$843.46 and road use money in account of \$420.97.	21-Oct-09
	Shoulder work on Clinton St and Hastings	Hastings and Clinton Streets		\$1,026.28	\$1,215.00	\$1,026.28	Fully Completed	IJOBS money of \$1,026.28 and balance of money from General Fund. Project completed October 2011 by Paul Metzger COnst. Paid \$1,026.28 fro IJOBS and \$188.72 from RIT a/c	31-Aug-11
Letts	We used the \$1381.22 for cleaning ditches	all though out the city	\$1,381.22	\$1,680.59	\$1,381.22	\$1,381.22	50% or More Complete	I-jobs funds 1381.22	31-Aug-09
Lewis	Asphalt Patching of City Streets in Lewis, Iowa	Six separate locations in Lewis, Iowa	\$1,707.81	\$2,077.96	\$2,125.00	\$1,213.43	Fully Completed	I-Jobs Revenue and Road Use Revenue	08-Jun-11
	Concrete Saw and saw blade	Lewis, Iowa			\$1,102.62	\$1,102.62	Fully Completed	I-Jobs revenue	31-Dec-11
	Street Grindings on miscellaneous streets	Webster, Market, Clark, and Fifth Streets			\$2,000.00	\$1,469.72	Fully Completed	I-JOBS Funding	30-Apr-10
Libertyville	Graveling of alleys within the City	Within the City limits	\$759.18	\$923.72	\$2,077.03	\$759.18	Fully Completed		11-Aug-09
Lidderdale	Continuing to put rock in alleys and rocked roads as needed	4th Street and alleys	\$437.93	\$532.85	\$660.00	\$0.00	Fully Completed	street funds of 659.73 all ijob funds have been used completely	31-Aug-11
	PURCHASE OF ROCK FOR FILLING OF HOLES IN STREETS AND ALLEYS UNTIL WE DECIDE WHAT TO DO WITH WATERMAIN IMPROVEMENTS AND HAVING TO TEAR UP THE STREETS SO JUST TEMPORARY DOING REPAIRS	STREETS IN THE CITY OF LIDDERDALE			\$2,100.00	\$437.93	Fully Completed	USED 437.93 IN I JOBS FUNDING AND 258.04 FROM THE STREET FUNDS	30-Aug-10
	Putting Rock in some alleys in Lidderdale that are needed it, has not been done in years and will continue to see if they need more after the winter	alleys in Lidderdale			\$1,040.00	\$532.85	Fully Completed	I jobs 532.85 Street fund 503.68 to date	30-Jun-11
Lime Springs	blade work on gravel road by Travel Plaza--Lime Springs City Street	gravel road by Travel Plaza	\$1,591.83	\$1,936.85	\$500.88	\$500.88	Fully Completed	I Jobs	22-Jul-10
	purchased salt/sand mix for use on city streets	all city streets			\$636.60	\$903.34	Fully Completed	I-Jobs and road use tax fund	31-Mar-11
	resurface street after water main repair	junction of Jackson St and Miller St			\$5,600.00	\$1,591.83	Fully Completed	I Jobs and Road Use Fund	11-Sep-09
	rock for repairing city streets	various washed out streets in city limits			\$153.83	\$307.66	Fully Completed	I-Jobs	15-Oct-10
	rock for repairing holes and washouts on our city gravel streets	various gravel streets in city limits			\$830.47	\$830.47	Fully Completed	I Jobs	09-Jul-10
Lincoln	sealcoating	Main Street	\$613.71	\$746.72	\$613.71	\$613.71	Fully Completed		17-Sep-09
Linden	Sealcoating	East Railroad Street	\$503.12	\$612.16	\$9,500.00	\$746.72	Fully Completed	I-JOBS and Road Use Tax	09-Sep-10
	31.52 tons of 1" Road Stone rock	spread on E. Dallas Street			\$572.68	\$503.12	Fully Completed	I-Jobs road funding money	30-Nov-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Linn County	PCC paving on C Ave Ext & Echo Hill Road	C Ave Ext from County Home Road south to Echo Hill Road & Echo Hill Road from C Ave Ext to Alburnett Road.	\$185,497.54	\$228,637.25	\$531,821.54	\$414,134.79	Fully Completed	Local	15-Oct-10
Linn Grove	Sealcoating a portion of East High St	East High St	\$765.23	\$931.08	\$931.08	\$931.08	Fully Completed	I-Jobs RUT	31-Aug-11
	Sealcoating streets	Linn Grove West High Street and East High Street			\$3,203.25	\$765.23	Fully Completed		10-Jul-09
Lisbon	South Washington Pavement Patching Improvements for the City of Lisbon	South Washington	\$8,289.90	\$10,086.65	\$23,046.50	\$8,289.90	Fully Completed	I Job and Road Use or General Funds	14-Sep-09
Liscomb	Install drainage after asphalt has been laid	Park St	\$728.34	\$886.20	\$755.50	\$728.34	Fully Completed		14-Sep-09
Little Rock	Repair streets using Dura-patching	Various streets in Little Rock	\$1,352.00	\$1,645.02	\$2,603.62	\$1,352.00	Fully Completed		22-Sep-09
Little Sioux	Patch holes in the roads through out town	City limits of Little Sioux	\$861.31	\$1,048.00	\$3,924.46	\$0.00	Fully Completed	Road Use Tax Fund	30-Apr-12
Livermore	Grading streets and creating new driveways and culverts	3rd Avenue, 4th Street	\$1,467.80	\$1,785.93	\$5,000.00	\$1,467.80	Less than 50% Complete	I JOBS	31-Dec-09
	Repair manholes and drainage	located throughout city			\$5,000.00	\$0.00	Not Started	IJOBS money and road use money	31-Dec-10
Lockridge	Mill and resurface with asphalt	S Broadway and S First in front of fire station	\$681.59	\$829.31	\$85,270.00	\$681.59	Fully Completed	Loan of \$77,000 from bank along with \$681.59 from I-Jobs and \$7588.41 of road use tax funds.	02-Oct-09
Logan	Mill and pave 6" on East 6th Street from North 5th Ave. thru North 6th Ave.	East 6th Street from North 5th Ave. thru North 6th Ave.	\$6,748.10	\$8,210.68	\$21,653.40	\$14,958.78	Fully Completed	IJobs, Street Road Use. This was postponed due to too much rain.	31-May-10
Lohrville	Remove and replace concrete street and storm drains.	Intersection of Oak and 4th.	\$1,665.76	\$2,026.79	\$3,375.00	\$1,665.76	Fully Completed		09-Aug-09
Lone Rock	FILL IN CRACKS AND RESURFACE	LONE ROCK STREETS	\$587.30	\$714.59	\$17,500.00	\$587.30	Fully Completed	I-JOB AND ROAD USE TAX FUNDS	09-Jun-10
	To be determined at later date.	various locations			\$0.00	\$0.00	Not Started	Federal I-Jobs	17-Mar-10
Lone Tree	DeVoe Street Project 2009	DeVoe Street	\$5,027.23	\$6,116.82	\$700,000.00	\$11,144.05	Fully Completed	Bonding	01-Oct-10
Lorimor	Purchase of 1991 F-8000 Ford truck	Lorimor, IA 50149	\$1,626.79	\$1,979.38	\$6,900.00	\$1,414.38	Fully Completed	LOST funds and I-Jobs funds	14-Nov-11
	Re-grade and road rock and oil application	600 block of Main Street, 200 and 300 block of Nebraska Ave.			\$6,300.00	\$1,626.79	Fully Completed		03-Sep-09
	Scarify, regrade, and lay rock base	800 block of 3rd Street Lorimor, IA			\$565.00	\$565.00	Fully Completed	Road use tax funds, I-Jobs funds	20-Jul-11
Lost Nation	crack sealing	South Avenue	\$1,784.24	\$2,170.96	\$3,420.00	\$1,784.24	Fully Completed		08-Sep-09
Louisa County	Bridge patch on damaged pavement	Bridge 034170 over Iowa River near Oakville	\$72,801.54	\$88,366.70	\$7,500.00	\$0.00	Fully Completed	I-Jobs	07-Oct-09
	Concrete repairs on G28-X14	From X14 at North County line to G28 at East County line about 3 miles.			\$75,000.00	\$74,612.92	Fully Completed	I-Jobs	14-Sep-10
	Crack sealing and patching of various roads	Varios roads and locations			\$9,412.00	\$0.00	Fully Completed	I-Jobs	29-Oct-10
	Culvert repair and slab jacking	X99 - G36 - G62 and X61			\$65,000.00	\$37,961.15	Fully Completed	I-Jobs	10-Sep-10
	PCC joint reseal concrete repairs	Wapello to intersection at X37			\$48,594.17	\$48,594.17	Fully Completed	I-Jobs	12-Oct-09
Lovilia	Asphalt Cold Patch.	Lovilia	\$2,546.37	\$3,098.27	\$1,400.00	\$1,182.14	Fully Completed	I Jobs	27-Sep-11
	Street Sweeping - balance of Project 2.	Lovilia			\$156.13	\$0.00	Fully Completed	I jobs	30-Jun-10
	Street Sweeping. Cleaning streets of sand & debris-winter cleanup.	City streets.			\$510.00	\$510.00	Fully Completed	I Jobs	30-Jun-11
	Street sweeping. Clean-up of city streets of winter sand and debris.	E Avenue, W. 16th St., W. 17th St., W. 18th St, W. 19th St.			\$702.50	\$546.37	Fully Completed	I Jobs	01-May-10
	Tear out and replace 500 Sq. ft. of sidewalk.	1602 E Avenue South			\$2,000.00	\$2,000.00	Fully Completed	I Jobs	22-Apr-10
	Tree removal from right-of-way.	902 F Avenue South, Lovilia			\$1,250.00	\$1,250.00	Fully Completed	I jobs.	03-Oct-11
Low Moor	NOT STARTED	CITY OF LOW MOOR	\$745.32	\$906.86	\$0.00	\$0.00	Not Started	GOVERNMENT FUNDING	01-Sep-10
Lowden	Seal coating on streets in Lowden	Lowden streets	\$3,467.96	\$4,219.60	\$49,000.00	\$4,219.60	Fully Completed	IJOBS and road use funds	07-Oct-11
	Seal coating on streets in Lowden	Lowden streets			\$49,541.85	\$4,219.60	Fully Completed	Road use tax and IJOBS funding	30-Aug-10
	Seal coating on streets in Lowden.	5th St. Place			\$51,477.00	\$3,467.96	Fully Completed	Road Use Funds	21-Jul-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Luana	Adding two feet to width of road and adding curb and gutters.	511 Main Street to 521 Main Street	\$483.90	\$588.78	\$36,828.80	\$483.90	Fully Completed	\$483.90 From I-Job Stimulus, remaining balance from road use tax.	05-Oct-09
Lucas	11/1/2009 and 11/29/2009	TO BE DETERMINED	\$963.28	\$1,172.07	\$0.00	\$0.00	Not Started	TO BE DETERMINED	30-Jun-11
	NO PROJECT HAS BEEN IDENTIFIED/INITIATED AT THIS TIME	N/A			\$0.00	\$0.00	Not Started	Not determined at this time	30-Jun-11
	No project has been initiated at this time	City of Lucas			\$2,136.00	\$1,024.03	Fully Completed	IJOBS for 2010 and 2011	25-Jun-11
	The majority of our city streets are gravel, and there are several sites that need repaired/graded with gravel added	City of Lucas			\$1,111.00	\$1,111.00	Fully Completed	IJOBS	30-Jun-12
Lucas County	The majority of the streets in our town are gravel and we have used the funding to grade/repair/add gravel/maintain several streets	Lucas County Maintenance Facility in Chariton, Iowa. Then to various Lucas County Roads.	\$65,634.83	\$80,939.10	\$97,703.28	\$80,939.10	Fully Completed	82.84% IJOBS 17.16% Local Funds	28-Feb-11
	Lucas County purchased granular surfacing material from Bruening Rock Products in Knoxville during the winter of 2011. The material was hauled to the Lucas County Maintenance Facility in Chariton where it was stockpiled. The material was used in the spr	Section 23 of Liberty Township (T-73N, R-22W) 20,000th Block of 550th Street			\$84,083.92	\$65,634.83	Fully Completed		13-Aug-09
Luther	Replaced 16'x37' Pony Truss Bridge that was closed with a 24'x50' Beam-In-Slab Bridge.	20,000th Block of 550th Street	\$448.56	\$545.79	\$836.85	\$0.00	Fully Completed	I-Jobs Funds	30-Jun-10
Lutherne	To be determined at a later date	To be determined	\$977.77	\$1,189.70	\$10,124.00	\$1,189.70	Fully Completed	Road Use Tax Fund	02-Aug-10
	single seal coat	Community Center Alley Quincy Street Fourth Street Sixth Street North Street			\$9,648.52	\$977.77	Fully Completed	roads and streets fund	05-Oct-09
Luxemburg	single seal coating, hot mix patching	Park Street broadway from county road to 4th St. S. 3rd St. from Hanna Ave. to Prospect St. 4th St. from DeWitt St. to Prospect St. 5th St. N. from Hanna Ave. to Prospect St. Hot Mix Patching misc. locations	\$1,074.45	\$1,307.33	\$2,712.50	\$1,074.45	Fully Completed	I-Jobs	03-Sep-09
Luzerne	Repaired catch basin that was in need of repair.	106 1st Street East	\$287.89	\$350.28	\$16,670.00	\$638.17	Fully Completed	I-JOBS and the City of Luzerne	30-Sep-10
Lyon County	Constuct city maintenance shed to be used to house the city tractor.	Luzerne	\$111,173.61	\$136,520.14	\$400,000.00	\$247,693.75	Fully Completed	Secondary road fund	27-Aug-10
MacEdonia	Slurry leveling with slurry surfacing and/or slurry leveling with chip seal	County wide with exact location to be determined in the spring after the freeze thaw cycle	\$1,096.89	\$1,334.63	\$1,357.00	\$1,334.63	Fully Completed	I-JOBS	01-Dec-10
	Complete rebuild, sandblast and painting of truck sander.	322 Main St, Macedonia IA 51549			\$9,000.00	\$1,096.89	Fully Completed		25-Aug-09
Macksburg	Rout existing cracks (that have not been previously sealed) in asphalt pavement 3/4" by 3/4", blow with compressed air and seal with hot pour crack sealant material. Over band approx. 2" on both sides of crack. The cracks that have MAINTENANCE OF STREET 70.83 TON ROAD STONE AND HAULING	All City Streets in Macedonia.	\$407.54	\$495.88	\$1,027.00	\$407.54	Fully Completed	\$407.54 ROAD USE TAX \$619.50 ROAD USE TAX	03-Aug-09
	TOTAL INVOICE \$1,027.04 MAINTENANCE OF STREET	W. GRANT STREET			\$500.00	\$482.30	Fully Completed	\$264.20 ROAD USE TAX \$164.10 ROAD USE TAX	31-Aug-12
	32.8200 TON ROAD STONE Schildberg Construction Company Invoice \$264.20	W. Grant Street			\$5,132.00	\$0.00	Fully Completed	road use tax	28-Sep-11
	Beeler Trucking Hauled Invoice \$164.10 purchased, hauled and spread 399 tons of rock to gravel roads. replace 2 culvert and clean street ditches.	around perimeter of city east north st			\$3,020.00	\$0.00	Fully Completed	road use tax	16-Sep-11
	All edges of pavement need edge ruts filled with rock.	All paved routes in Madison County.	\$33,487.82	\$33,487.82	\$8,759.17	\$6,414.18	Fully Completed	MADISON COUNTY SEC RD DEPT	20-Oct-09
	BRIDGE REPAIR - REPLACED 2 PIER CAPS AND 15 PIER PILING TO BRING THE BRIDGE BACK TO A LEGAL LOAD CAPACITY.	15B-370-150 LOCATED IN SECTION 10-74-27					Fully Completed	MADISON COUNTY SECONDARY ROAD DEPT	31-Aug-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Madison County	Culvert under pavement rusted out causing hole in shoulder. Install plastic liner and grout.	800 ft. East of Holliwell Bridge Rd on the St. Charles Rd (G50). Scott Twp, Section 10, Madison County	\$103,271.09	\$123,993.13	\$16,181.99	\$16,181.99	Fully Completed	MADISON COUNTY SEC RD DEPT	03-Aug-09
	Flood waters eroded South abutment and wings exposing wood piling. Replace wood piling and cap on South abutment both wings. Replace backing boards to an elevation 5 ft. below streambed. Place engineering fabric and riprap to prevent further erosion.	Jim Creek on Fawn Avenue between 120th St. and 130th St. - Section 13-77-29			\$65,862.53	\$65,862.53	Fully Completed	MADISON COUNTY SEC RD DEPT	25-Sep-09
	PURCHASE 140M MOTORGRADER	MADISON COUNTY			\$200,000.00	\$64,537.31	Fully Completed	MADISON COUNTY SEC RD DEPT	26-Jan-11
	PURCHASE CAT COMPACTOR PLATE, MODEL CVP110	ZIEGLER CAT			\$9,000.00	\$9,000.00	Fully Completed	MADISON COUNTY SEC RD DEPT	22-Oct-09
	RE-GRADE SECTION OF ROADWAY TO IMPROVE DRAINAGE.	ON 201ST TRL. AND 200TH TRL. EAST OF SUMMERHILL DR. IN SECTION 20 OF CRAWFORD TWP.			\$12,000.00	\$10,076.00	Fully Completed	MADISON COUNTY SEC RD DEPT	09-Sep-10
	RE-GRADE SECTION OF ROADWAY TO IMPROVE DRAINAGE.	SECTION OF HOLLIWELL BRIDGE RD. EAST AND SOUTH OF NORWOOD AVE. IN SECTIONS 4 & 5 OF SCOTT TWP.			\$16,000.00	\$15,892.00	Fully Completed	MADISON COUNTY SEC RD DEPT	04-Nov-10
	REPLACE TIMBER ABUTMENT PILING ON BRIDGE.	4B-000-595: 1/4 MILE EAST AND SOUTH OF CUMMING RD (G4R) ON SETTLERS AVE. - LEE TWP, SECTION 31, MADISON COUNTY			\$5,812.39	\$5,812.39	Fully Completed	MADISON COUNTY SEC RD DEPT	21-Oct-09
Madrid	Repair and maintenance of a drainage ditch that traverses the community from northwest to southeast. Funds will be used to remove sediment and debris; as well as the removal of a wooden traffic bridge on Third Street. We will also use any remaining funds	Throughout the central portion of the community as described in the project description.	\$10,561.11	\$12,850.11	\$45,000.00	\$10,000.00	50% or More Complete	IJOBS Funds and borrowed funds from a General Obligation Bond.	30-Nov-10
Magnolia	Gravel work for alleys roads were recently seal coated. Now pea gravel will be swept and removed. The date below is an estimate.	City of Magnolia	\$746.63	\$908.46	\$6,092.58	\$908.46	Fully Completed	Ijobs and RUT	30-Jun-11
		Magnolia, Iowa			\$3,640.00	\$746.63	Fully Completed	IJOBS money and RUT funds or farm to market funds	30-Oct-09
Maharishi Vedic City	Add road stone to gravel road.	Maharishi Center Ave.	\$518.17	\$630.47	\$630.47	\$630.47	Fully Completed	FHWA & State Road Use monies	19-Apr-11
	Maintain existing gravel road, grading & road stone	Maharishi Center Ave. (formerly Juniper Ave.)			\$3,336.00	\$518.17	Fully Completed	Road Use Fund	16-Oct-09
Mahaska County	Reconstruction of box culvert on 245th St. 8x12x45 RCB	245th Street, Evans, Mahaska County	\$105,887.12	\$127,275.39	\$31,495.54	\$28,949.43	Fully Completed	ARRA Block Grant	30-Jun-11
	Road to Lacey Rec Complex	Sec 11-T75N-R16W Washington St & 4th St			\$204,213.08	\$204,213.08	Fully Completed	RIIF	30-Jun-12
Malcom	2" overlay on Washington St 6" patch at Washington & 4th Streets 8" patch at Washington & 1st Streets	intersection Washington St & 1st St intersection Washington St from 1st to 8th St	\$1,309.01	\$1,592.72	\$15,995.40	\$0.00	Fully Completed	Road Use Tax Fund	17-Jun-10
	Seal coating of the following locations	8th Street from Hwy 63 to Washington Street 7th Street from Washington to Clay Street 6th Street from Washington to Hwy 63 5th Street from Lincoln to Clay Street 5th Street from Hwy 63 to Chapman			\$37,884.60	\$1,309.01	Fully Completed	Road Use Tax Fund	09-Jun-09
Mallard	Repair of street and RR crossing.	511 Miller Street Mallard, Iowa 50562	\$1,192.39	\$1,450.82	\$0.00	\$0.00	Not Started	I-Jobs money and Road Use Tax	29-Jul-10
	Repair of street and RR crossing.	511 Miller Street Mallard, Iowa 50562			\$8,000.00	\$0.00	Not Started	I-Jobs money and Road Use Tax	29-Jul-10
	Repair road	511 Miller Street			\$0.00	\$0.00	Not Started	I-Jobs and Streets	31-Jul-10
	Repair road	511 Miller Street			\$8,000.00	\$0.00	Not Started	I-Jobs and Streets	31-Jul-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
	Seal Coated 80% of streets south of Inman St.	Streets south of Inman Street			\$20,000.00	\$2,643.21	Fully Completed	used all of the I-Jobs monies and rest out of Road Use	13-Jul-10
Malvern	Breaking out of old concrete, level fill rock, supply and install 1/2" rebar on 12" centers eacy way, pour and finish new concrete to depth of one foot.	3rd & Main Street	\$5,485.83	\$6,674.83	\$2,684.00	\$2,684.00	Fully Completed	I-Jobs \$2684.00	09-Nov-10
	New asphalt on 2nd Avenue	City Streets			\$39,628.87	\$3,990.83	Fully Completed	I-Jobs & Road Use Funds	28-May-11
	Remove and replace new asphalt on Marion Avenue	Marion Avenue, Malvern, IA			\$68,173.65	\$5,485.83	Fully Completed	Road Use Tax Funds	05-Aug-09
Manchester	2010 Street Improvement Project: Reconstruction of Prospect Street from Williams Street to Anderson Street, including Millam Heights and Prospect Court	City of Manchester, Iowa	\$22,961.01	\$27,937.57	\$891,140.00	\$50,898.58	Fully Completed	IJOBS Funds, Local Option Sales Tax Funds, General Obligation Bonds, Water & Sewer Funds, Special Assessments	31-Oct-10
Manilla	1998 International Dump Truck	Manilla, Iowa	\$3,664.50	\$4,458.75	\$20,151.00	\$3,664.50	Fully Completed	Road Use Taxes	03-Dec-09
	Seal coat and rock 12 Blocks of streets in Manilla in 05/02/2010	4 blocks of 3rd Ave, 2 blocks of 7th St, 2 blocks of 6th St, 2 blocks of 5th St, and 2 blocks of 4th St. Manilla. Iowa			\$0.00	\$0.00	Not Started	I Jobs and Road Use Funds	13-May-11
	Seal coat and rock 12 Blocks of streets in Manilla in 05/02/2010	4 blocks of 3rd Ave, 2 blocks of 7th St, 2 blocks of 6th St, 2 blocks of 5th St, and 2 blocks of 4th St. Manilla. Iowa			\$9,250.00	\$0.00	Not Started	I Jobs and Road Use Funds	13-May-11
	Seal Coat city streets with oil and gravel	Manilla, Iowa			\$9,250.00	\$0.00	Not Started	Ijobs money and Road Use Taxes	06-May-11
	Seal Coat city streets with oil and gravel	Manilla, Iowa			\$10,560.00	\$0.00	Not Started	Ijobs money and Road Use Taxes	06-May-11
Manly	INSTALLATION OF 3-4" PATCH,INSTALL LEVELERS,ADJUST MANHOLES AND WATER RISERS, INSTALL CURB BETWEEN ELMORE AND SPRING TO PREVENT WATER RUNNING ONTO OWNERS' PROPTIES	W SPRING ST. FROM GRANT TO S LINDEN ST	\$5,861.46	\$7,131.87	\$15,237.00	\$5,861.46	Fully Completed	RUT \$8949.74	13-Oct-09
	N.Blanch St. from W.Harris St. to W. North St.	City of Manly			\$7,088.06	\$0.00	Fully Completed	I-Jobs	29-Jun-11
Manning	May Street Reconstruction	From Madison to Nameless	\$6,507.88	\$7,918.39	\$24,102.29	\$6,507.88	Fully Completed		26-Aug-09
	Reconstruct bridge	West street bridge crossing over the West Nishnabotna			\$47,030.75	\$7,918.39	Fully Completed	80% Federal; 10% County; 10% City made up of IJobs and RUT	30-Jul-11
Manson	Main Street railroad crossing approaches	Main Street between 8th and 9th Ave.	\$8,268.06	\$10,060.08	\$0.00	\$0.00	Not Started	road use tax funds	01-Jun-12
	Main Street railroad crossing approaches	Main Street between 8th and 9th Ave.			\$21,639.00	\$0.00	Not Started	road use tax funds	01-Jun-12
		9th Ave from Main St to 15th St, 10th Ave from 8th St to 10th St, 12th Ave from 8th St to 16th St, 13th St from 9th Ave to 12th Ave, 11th St from 10th Ave to 15th Ave							
	street improvement project - asphalt resurfacing	15th St, 10th Ave from 8th St to 10th St, 12th Ave from 8th St to 16th St, 13th St from 9th Ave to 12th Ave, 11th St from 10th Ave to 15th Ave			\$712,000.00	\$8,268.06	Fully Completed	general obligation bonds	15-Oct-09
Mapleton	Pavement patching and crack and joint cleaning and filling on Ohm Drive east of Chamberlain Street, curb and gutter and sidewalk replacement on 4th Street from Courtright Street to Main Street and pavement patching in the east half of the intersection of	Ohm Drive east of Chamberlain Street 4th Street from Courtright to Main Street Elm Street and 7th Street intersection	\$5,774.10	\$7,025.58	\$84,620.60	\$12,799.28	Fully Completed	Road Use Tax Fund	01-Sep-11
Maquoketa	Washington Street: The City Council decided to use it two I-Jobs allocations on the reconstruction of 1 block (770 lineal feet) of Washington Street. The project is now completed. It cost \$108,000. (Entered 9/17/2010)	This section of Washington Street is from S Vermont to S 5th Street. It mainly abuts property that is owned by the Maquoketa Community School District	\$26,695.40	\$32,481.34	\$118,165.60	\$59,176.74	Fully Completed	Sources: I-Jobs \$59,000; Maquoketa School District \$15,000; City RUT budget \$34,000.	16-Aug-10
Marathon	partial payment for dumptruck/snowplow replacement	Within the City of Marathon	\$942.18	\$1,146.39	\$11,000.00	\$942.18	Fully Completed		01-Oct-09
	repairs on dump truck at City of Marathon.	306 West Attica Marathon, IA 50565			\$3,112.60	\$1,146.39	Fully Completed	i jobs	02-Jul-10
Marathon	seal coating of some streets	within City of Marathon			\$3,950.00	\$0.00	Fully Completed	I-Jobs	07-Jul-11



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Marble Rock	Filling potholes in blacktop in various places.	On all streets that have potholes.	\$979.64	\$1,191.97	\$1,000.00	\$0.00	Not Started	Road Use Tax Fund	13-Apr-10
Marcus	Asphalt strengthening on one block at west second st from walnut to ample street.	west second st from walnut to maple street	\$4,974.81	\$6,053.05	\$13,351.00	\$952.64	Fully Completed	\$476.32 from I-Jobs and the rest from Road Use Tax	31-Jul-11
	Did some repairs on one block of Main Street. Used Nuvo Gap in the cracks on that block.	One block of North Main Street, between Pine and Spruce.		\$6,053.05	\$4,974.81	\$4,974.81	Fully Completed	\$4,974.81 was from I-Jobs. The rest was from Road Use Tax in the amount of \$1588.31	07-Oct-09
	Tore up the old asphalt and turned the street back into a gravel street. Incorporated the old asphalt into the street along with gravel. This project will not be totally completed until next Spring, so we can work on the soft spots.	Section Street		\$6,053.05	\$5,576.73	\$5,576.73	Fully Completed	I-Jobs and Road Use Tax Money. \$5576.73 was use from I-Jobs. for this project.	15-Oct-10
Marengo	Install curb and gutter and seal coat.	Curb and gutter will be on the east side of Marengo Ave. between Main St. and May St. Seal Coat will be various locations of varying length and scope.	\$11,072.13	\$13,471.89	\$62,000.00	\$24,544.02	Fully Completed	Local Option Sales Tax	20-Jun-11
Marion	29th Avenue partial reconstruction project including reconstruction of the slab and gutter east of Alburnett Road.	29th Ave east of Alburnett Road	\$114,844.38	\$139,735.68	\$14,996.00	\$14,996.00	Fully Completed	IJOBS	06-Aug-10
	Asphalt overlay project on 7th Avenue.	Intersection of 7th Avenue and 35st Street. Intersection of 7th Avenue and 3rd Street.			\$63,113.00	\$63,113.00	Fully Completed	I-JOBS	18-Nov-09
	Intelligent Transportation Systems project Paving a deteriorated stretch of Winslow Road.	Various locations Winslow Road			\$139,382.26	\$139,382.26	Fully Completed	I-Jobs Funds	18-Mar-11
Marion County	6X6 RCB cost shared with Mahaska County.	250th 1600' South of Hwy G71	\$117,569.34	\$140,974.36	\$15,000.00	\$2,400.00	Fully Completed	I-JOBS Funds	27-Jun-09
	Ditching, culvert repair	G76 and S45.			\$2,080.00	\$2,080.00	Fully Completed		08-Jul-09
	Outlet caved off 42" pipe on inlet & outlet of RCB	370 Feet South of Hse 2366 on 140th. Sec 18, TWN 74, RNG 19			\$10,000.00	\$4,275.00	Fully Completed		30-Jun-09
	Purchase of rock for roads in Marion County.	Marion County			\$80,997.69	\$76,742.50	Fully Completed	I-JOBS	30-Apr-12
	RCP needs to be relaid and tied together.	222nd just South of Jesup Drive. Sec 27, Twn 76, Rng 18			\$15,000.00	\$3,260.00	Fully Completed		07-Jul-09
	RCP-Boiler Pipe-No Outlet	200 Feet South of house 2074 (Corwin Fee)\			\$20,538.00	\$20,538.00	Fully Completed		22-Jul-09
	Replace existing box culvert	SEC7, TWN 74, RNG 19			\$76,000.00	\$75,994.80	Fully Completed	Ijobs	30-Sep-10
	Replace existing twin 60"X46' with the same plus HD Walls. 2-54"X24' & 2-60" X 2' CMP	130th South of Knoxville 1400 Feet North of House			\$25,000.00	\$10,263.00	Fully Completed		09-Aug-09
	Replace North and South Culvert on 40th PI	2083 - North of Bauer on 20th 40th PI			\$57,143.40	\$57,143.40	Fully Completed	Ijobs	30-Sep-10
	South Abutment washing out 51264160 & 51266196	Bridge over Whitebreast North of Melcher			\$5,847.00	\$5,847.00	Fully Completed		01-Aug-09
Marquette	Salt Shed Concrete Floor	City shop 420 Pleasant Drive	\$1,812.62	\$2,205.48	\$3,644.07	\$1,812.62	Fully Completed	I-Jobs and Capital Project Funds	03-Sep-09
	Salt Shed Expansion Project	City Shop 420 Pleasant Drive			\$3,561.00	\$1,812.62	Fully Completed	I-jobs and General Fund	03-Sep-09
Marshall County	Will be used to purchase either crushed rock or crushed gravel of the 40,000 ton annual use.	To be used in one of four surfacing divisions in Marshall Co..	\$116,036.75	\$138,313.15	\$305,000.00	\$116,036.00	Fully Completed	Local Funds will be used on all four divisions of rock surfacing.	24-Jun-10
	Will be used to purchase either crushed rock or crushed gravel of the 40,000 ton annual use.	To be used in one of four surfacing divisions in Marshall County.			\$310,000.00	\$138,313.89	Fully Completed	Local Funds will be used on all four divisions of rock surfacing.	30-Jun-11
Marshalltown	Slurry Seal 5.9 miles of street, 1852 SY of pavement replacement	State St from N. 13th St. to N. 7th Ave. and Main St. from Highland Acres Rd. to 13th St. also from 3rd St. to 12th Ave	\$113,599.59	\$138,221.09	\$547,286.00	\$251,820.68	Fully Completed	Local Option Sales Tax will fund the rest of the project not covered by the I-jobs funds.	30-Jun-10
Martelle	Asphalt Resurfacing Street	Military Street	\$944.42	\$1,149.11	\$1,025.00	\$944.42	Fully Completed		02-Sep-09
Martensdale	Resurfacing of city streets	City of Martensdale, Iowa Ave., Burlington Ave., and Center St.	\$2,039.72	\$2,481.80	\$2,481.80	\$2,481.80	Fully Completed	IJOBS funds for 2010 - \$2039.72	15-Oct-10
Martinsburg	Street Maintenance	Martinsburg, IA	\$405.14	\$492.95	\$18,359.08	\$492.95	Fully Completed	Road Use & Stimulus Funds	31-Oct-10
	Street supplies to maintain and improve streets.	Martinsburg, IA			\$979.00	\$405.14	Fully Completed	Road Use Tax, I-Jobs Fund	31-Mar-10



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Marysville	Rock hauling.	city streets	\$145.79	\$177.39	\$23.18	\$23.18	Fully Completed	I jobs	16-Sep-11
	Street drainage improvement.	Marysville Iowa			\$150.00	\$150.00	Fully Completed	I Jobs	30-Jun-10
	Street Drainage improvement-Rock.	Marysville			\$150.00	\$150.00	Fully Completed	I Jobs	30-Jun-11
Mason City	15th Street SW Bridge over Cheslea Creek-Approach Replacement. The IJOBS cost of the project was \$102,003.70.	15th Street SW Bridge over Cheslea Creek-Approach	\$127,414.63	\$155,030.39	\$110,200.00	\$102,003.70	Fully Completed	IJOBS-RUT	16-Nov-10
	Construction of rehabilitation of the west approach on the 12th Street NW Overpass. IJOBS fuds to be used for the project is \$65,572.07.	12th Street NW Overpass			\$79,441.75	\$65,573.49	Fully Completed	I-JOBS	29-Jun-12
	Engineering for rehabilitation of the west approach on the 12th Street NW Overpass. The contract for these services is in the amount of \$24,725.00.	12th Street NW Overpass			\$24,725.00	\$24,723.58	Fully Completed	I-JOBS	29-Jun-12
	North Taft Avenue Culvert Replacement. The IJOBS cost of the project was Route and seal and crack filling on designated streets within Mason City. The IJOBS cost of the project was \$27,380.00.	North Taft Avenue			\$62,764.25	\$62,764.25	Fully Completed	IJOBS- RUT	16-Nov-10
		Mason City			\$30,671.00	\$27,380.00	Fully Completed	IJOBS-RUT	21-Nov-11
Masonville	Putting rock and hot mix on roads to fill in potholes before winter weather	various Masonville city street	\$405.40	\$493.26	\$250.00	\$250.00	Fully Completed	Ijobs funds - city of masonville	15-Oct-09
	repair city streets with tar and chips	Masonville			\$10,300.00	\$493.26	Fully Completed	road use money, city funds and I-jobs funds	10-Jul-10
	Rock added to fill potholes. Add rock to roads and graded them to bring crown back.	John Street and Bernhart Street			\$1,670.00	\$0.00	50% or More Complete	Ijobs and Road Use Funds	30-Sep-11
Massena	Asphalt Seal Coat and Patching	Seal Coat: Alley from Main To Pine, Spruce from Clark to 6th, 6th from E.Cedar to Main, W.Cedar from 1st to 5th, Pine from 5th to 3rd, 3rd&4th from Main to Spruce, patch on Main, Mulberry, W.Ced.	\$1,389.25	\$1,690.35	\$17,403.00	\$1,690.35	Fully Completed	Road Use Taxes & I-JOBS Funding	08-Jul-10
	Replacement of Sidewalks, Curbs, and Gutters on Main Street from 1st Street to 2nd Street	Main Street from 1st Street to 2nd Street			\$60,967.00	\$1,389.25	Fully Completed		01-Sep-09
Matlock	Snow removal of city streets.	City streets of Matlock	\$230.35	\$280.28	\$1,801.00	\$510.63	Fully Completed	I-Jobs, including Road Use Tax Income	15-Mar-11
	To be determined. Will be used for future city street maintenance.	To be determined.			\$400.00	\$0.00	Not Started	I-Jobs, including Road Use Tax Income	31-Dec-09
Maurice	Replace broken culvert and repair street	Oak Street north of intersection with 4th Street	\$856.20	\$1,041.78	\$2,200.00	\$1,897.98	Fully Completed	Road Use Tax Funds	30-Jun-10
Maynard	Erosion Abatement Project for alley/culvert due to dry run creek issues.	3rd St. N. alley between Main Street W and Maynard Street	\$2,183.85	\$2,657.18	\$22,954.25	\$2,183.85	Fully Completed	This project was funded with Donations in the amount of \$13,300, FEMA, and IJOBS funds.	30-Sep-10
	High Performance Pothole Patch Maintenance Program.	City Streets of Maynard			\$3,780.00	\$2,657.18	Fully Completed	I Jobs Stimulus Monies and Rut Fund	15-Nov-10
Maysville	repair pothole in public streets where needed in town	Northeast of New Liberty Road	\$547.65	\$666.34	\$6,770.00	\$1,213.99	Fully Completed	Road Use Tax Fund	06-Sep-11
McCausland	clean out and repair drainage ditches	through out town	\$709.67	\$863.48	\$5,000.00	\$0.00	Not Started	i-jobs	31-May-10
McClelland	Reseal City Streets in McClelland	Within City Limits	\$444.69	\$541.07	\$35,000.00	\$985.76	Fully Completed	I-JOBS and Road Use Tax	08-Jul-10
McGregor	Engineering of alley extension to connect Main Street to municipal parking lot on 1st Street	Front St. from Main Street to 1st Street Parking Lot	\$3,804.27	\$4,628.80	\$5,600.00	\$4,628.80	50% or More Complete	I-Jobs	31-Aug-11
	street resurfacing	City of McGregor			\$3,804.27	\$3,804.27	Fully Completed	I Jobs	31-Dec-09
	Undecided-project not started	City of McGregor			\$0.00	\$0.00	Not Started	I Jobs	30-Sep-09
Mechanicsville	Details not yet identified	Mechanicsville	\$5,123.32	\$6,233.74	\$0.00	\$0.00	Fully Completed	IJobs 2009-2010	31-Dec-10
	Street Seal Coat Work	Oak Street from Pavement East to Second Street; John Street from 1st to 2nd; Oak & 1st Street; Approach to Oak St; and First Street (West)			\$12,043.55	\$11,357.06	Fully Completed	I-Jobs & RUT	19-Aug-10
Mediapolis	Money will be spent for an addition to the Main Street Improvements Project Phase III. STP funds have been awarded for some portions of the project.	Orchard Street from Main to Middle	\$7,180.50	\$8,736.80	\$0.00	\$0.00	Not Started	Ciy Funds will be used-proceeds from a G.O. Bond	06-Jun-11
	Additional work on Orchard Street from Main to Middle is not funded and the Money will be spent for an addition to the Main Street Improvements Project Phase III. STP funds have been awarded for some portions of the project.	Orchard Street from Main to Middle			\$212,429.00	\$0.00	Not Started	Ciy Funds will be used-proceeds from a G.O. Bond	06-Jun-11
Additional work on Orchard Street from Main to Middle is not funded and the									

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Melbourne	restructuring of intersection where heavy truck traffic had torn up road	4th Street and Hart Avenue	\$3,467.96	\$4,219.60	\$4,000.00	\$4,000.00	Fully Completed	I Jobs	15-Oct-10
	Invoice amount \$4,000.00 (remaining IJobs money \$219.60)								
	We have only \$219.60 left of our I Jobs monies. This spring we use the money to buy items to repair pot holes and gravel where necessary	Spots thru out city			\$0.00	\$0.00	Not Started	City will use all the money from I Jobs and also some from our street money (RUT)	29-Apr-11
	We used the IJobs monies to help repair our streets. 5" HMA Full Depth patching, 2" HMA resurfacing, 3" HMA resurfacing, HMA surface patch w/curb, 1 1/2" Milling and HMA resurfacing (Mousehole). Total bid was \$65,349.13 we used all	Several streets in the city were resurfaced and patched.			\$65,349.13	\$3,467.96	Fully Completed		28-Aug-09
Melcher-Dallas	filling cracks in blacktop streets	West 2nd Street, West and East Center Street, West 1st Street, Church Street, North B Street, D Main Street.	\$5,669.28	\$6,898.03	\$7,342.68	\$5,669.28	Fully Completed		28-Aug-09
Menlo	storm sewer tiling around city park & residential area	city park & side streets	\$1,594.21	\$1,939.74	\$7,057.75	\$3,533.95	Fully Completed	I Jobs funding & city funds	18-Jul-11
Meriden	Seal Coat 3rd Street	City of Meriden, 3rd Street to county line	\$803.66	\$977.84	\$1,559.50	\$803.66	Fully Completed	Road Use Tax Fund & Local Option Sales Tax	21-Aug-09
Merrill	Repair broken concrete due to heavy equipment use during new house project	Corner of Grant & Lynn Sts	\$3,293.25	\$4,007.02	\$6,000.00	\$3,293.25	Fully Completed	LOCAL OPTION TAX & I JOBS	12-Oct-09
Meservey	Blacktopped six streets in Meservey.	Meservey, IA	\$1,043.45	\$1,269.61	\$22,000.00	\$1,043.45	Fully Completed	IJobs money of \$1043.45	10-Sep-09
	Blacktopped the final 8 blocks in Meservey	Meservey IA			\$40,000.00	\$1,269.61	Fully Completed	IJOBS Money and General Street Fund	22-Jun-11
	Repaired and Blacktopped streets in Meservey	Meservey IA			\$0.00	\$0.00	Fully Completed	I Jobs Money of \$1043.45 was used to help pay for the streets that were blacktopped in Meservey. The bill was paid in October 2009.	31-Dec-09
	We have black topped six streets in Meservey but have not received the bill as yet. It will be paid sometime in October 2009.	Meservey, IA			\$0.00	\$0.00	Fully Completed	IJobs Money of \$1043.45	13-Oct-09
	We have not determined what the Ijobs money will be used for at this time	Meservey IA			\$0.00	\$0.00	Not Started	The Ijob money of \$674.18 will be used for any project yet to be determined.	30-Jun-11
Middletown	Street Sealcoating	Boundary Avenue between Main Street and Louisiana Street	\$2,336.72	\$2,843.18	\$4,721.00	\$2,336.72	Fully Completed		25-Aug-09
Miles	patching and seal coating streets	various streets in Miles	\$1,296.89	\$1,577.98	\$20,167.60	\$2,874.87	Fully Completed	to be used with RUT funds	22-Jul-10
Millersburg	Repair and sealcoat streets	Ballard St, Fremont St, Main St, Jackson St, Fremont St	\$605.71	\$736.99	\$8,128.46	\$605.71	Fully Completed	Road Use Tax	16-Jul-09
	Repair and sealcoat streets	Jackson St, Main St, Fremont St, Miller St, Bush St, Washington St, Ballard St			\$9,820.96	\$736.99	Fully Completed	Road Use Tax	01-Jul-10
Mills County	Replacement of drainage culvert. Repair road grade and surface. Reseed foreslopes and borrow area.	Pease Rd. S26 T71 R43	\$84,436.31	\$102,829.56	\$67,402.83	\$0.00	Fully Completed		21-Aug-09
	spot rock on various county roads	408 on Applewood Ave & Brothers Ave. 402 on Gaston Rd.			\$17,033.48	\$17,033.48	Fully Completed		09-Sep-09
Millville	Application of Dust Control	Gravel Roads in City of Millville	\$69.41	\$84.45	\$650.00	\$69.41	Fully Completed	city budget	30-Apr-10
	Apply Dust Control on gravel roads in city limits	Gravel Roads in City of Millville			\$850.00	\$84.45	Fully Completed	Budget	30-Jun-12
Milo	TO BE DETERMINED	TO BE DETERMINED	\$3,664.50	\$4,458.75	\$0.00	\$0.00	Not Started		25-Feb-10
Minburn	Asphalt Patching Repair	Portions of North Street, 3rd Street, Walnut Street, 5th Street and F31	\$1,270.69	\$1,546.10	\$2,660.00	\$1,270.69	Fully Completed	Road Use Tax	20-Oct-09
	Single seal coat to cover aggregate to include compaction	6th Street			\$14,813.85	\$1,546.10	Fully Completed	I-Jobs	30-Jun-10
Minden	Removed and repaired damaged curbs throughout the community	1st, 4th st, Brady, Perry	\$2,463.38	\$2,997.30	\$5,400.00	\$2,463.38	Fully Completed	IJobs	01-Sep-09
	Repaired alley entrance to help vehicle access	4th Street from Brady Street to Perry Street			\$5,019.99	\$2,997.30	Fully Completed	IJOBS Road Fund Stimulus	13-Oct-10
Mingo	Clean, tack and lay 2" average depth of type A asphalt	South Station, Mohawk, Main Street, Theodore St.	\$922.91	\$1,122.94	\$16,385.40	\$2,045.85	Fully Completed	I Jobs and General Fund	16-Oct-10
Missouri Valley	concrete paving on Third Street from Huron to Summit Street	Third Street from Huron St to Summit Street	\$13,068.17	\$15,900.55	\$801,564.08	\$28,968.72	Fully Completed	local sales tax revenue, RUT, I-JOBS	16-Sep-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Mitchell County	Purchase salt and sand for winter roadway maintenance.	Mitchell County Secondary Roads, Osage Shop	\$84,992.67	\$105,042.64	\$121,057.72	\$105,042.64	Fully Completed	Secondary Road Budget	31-Dec-10
	Purchased salt for FY 2010	Mitchell County Storage Facility, Osage, IA			\$104,385.00	\$84,992.67	Fully Completed	Secondary Road Funds	30-Oct-09
Modale	Asphalt Prime Coat to West Anderson Street - 3,124 SY Single Sealcoat to West Anderson Street - 3,124 SY	West Anderson Street, Modale, IA	\$771.17	\$938.32	\$5,060.88	\$771.17	Fully Completed	\$771.17 from I-Jobs Funds \$4,289.71 from Road Use Tax	30-Jun-09
Mondamin	Asphalt repair of intersections on Maple Street	City of Mondamin; Maple Street and Main Street	\$1,847.54		\$2,200.00	\$1,847.54	Fully Completed		25-Sep-09
	Repair Sub-base and surfacing of existing city streets	Granular surfaced streets & alleys south of Maple Street			\$2,820.00	\$2,247.97	Fully Completed	I-Jobs Road Funding	02-Nov-10
Monmouth	Repair culvert	South Division Street	\$599.92	\$729.94	\$1,490.00	\$599.92	Fully Completed		09-Sep-09
	Repair streets by covering with slurry or Seal Coat	Residential Streets			\$0.00	\$0.00	Not Started	LOT, RUT, IJobs	01-Jun-11
	Repair streets by covering with slurry or Seal Coat	Residential Streets			\$14,500.00	\$0.00	Not Started	LOT, RUT, IJobs	01-Jun-11
Monona	Street Maintenance - Crack Sealing	City of Monona	\$6,769.94	\$8,237.25	\$9,993.05	\$8,237.25	Fully Completed	RUTF	30-Apr-11
Monona County	County Wide PCC Pavement Patching	County Wide	\$105,624.50	\$127,573.97	\$242,354.90	\$233,198.47	Fully Completed	I-Jobs/Local Funds	31-Aug-10
Monroe	Adding rock to streets repairing of pot holes due to winter.	Numerous Streets in town, Commerce, Sherman, Zickel, Taylor, Rose Lane, etc	\$7,896.81	\$9,608.36	\$1,060.30	\$1,030.00	Fully Completed	I Jobs fund	13-Oct-10
	Patch, base repair and seal coating on Cemetery Road, from Beverly Circle to Taylor, Level and double seal bad area on Marion Street 5 ton of patch furnished and placed. City Hall Drive also.	Cemetery Road from Beverly Circle to Taylor Street, Marion Street repair and City Hall Drive.			\$12,079.85	\$9,505.45	Fully Completed	IJOBS total cost \$12079.85	17-Jun-11
	Repair of culvert on South side of road	West County Line Road, Monroe IA			\$7,500.00	\$6,736.72	Fully Completed	IJOBS Funds/City of Monroe Funds	15-Oct-09
	Rock for City Hall Drive balance of IJOBS funds used.	206 W Sherman, Monroe IA			\$233.00	\$233.00	Fully Completed	I-JOBS / CITY BUDGET	29-Aug-11
Monroe County	Improve Existing Roads (High Volume) BY: 1. Re Establish ditches to improve drainage 2. Re Shape the road surface to provide an appropriate crown. 3. Incorporate an additive such as "flyash" or "c-Stone" to improve the subgrade stability. 4. Re s	1. From end of pavement on 653rd to 220th street (2 MI) 1A. 653rd Ave. from 220th to 235th Street. 2. 623rd Ave. from 206th Pl to 227th Street (2MI)	\$64,738.99	\$78,133.76	\$65,288.00	\$64,738.99	Fully Completed	Secondary Road Fund	30-Jun-10
	Reshape road surface and add surface material.	Numerous Secondary Roads			\$78,133.76	\$78,133.76	Fully Completed	Secondary Roads	30-Jun-12
Montezuma	sealcoating streets	multiple streets County wide, 12	\$6,363.74	\$7,743.02	\$14,397.00	\$6,363.74	Fully Completed		18-Sep-09
Montgomery County	Apply road rock to local and farm to market secondary roads rock wide spread areas through out the county coounty or contracted rock hual to be determined	Townships in Montgomery County Spot locations damaged by the Winter Storm of 2009-2010	\$74,101.21	\$90,608.02	\$150,000.00	\$0.00	Not Started	TO BE DETERMINED	01-Aug-10
	Bridge Replacement 24'x50' Slab and Beam Bridge	Section 21 in East Township Montgomery County Iowa			\$125,000.00	\$0.00	Not Started	Local Funds	22-Jul-10
	Remove and replace two bridges on L Ave. with culverts	Section 18 and 19 in Frankfort Township in Montgomery County On L Ave between 180th and 200th Street			\$90,000.00	\$0.00	Not Started	local Funds	15-Jun-11
	Remove failed multiplate culvert and Replace with 10'x10' twin RCB Culvert Division II is Roadway Grading and Channel Excavation	1/4 South of State Highway 34 on T Ave., in Section 12 of East Twp., in Montgomery County E 2nd Street between Maple and Mains Street and a small section on Maple Street			\$300,000.00	\$0.00	Not Started	Local Farm to Market/FEMA Alternate Project	30-Dec-10
Monticello	E 2nd Street Rehab & adding storm sewer- design phase	Maple and Mains Street and a small section on Maple Street	\$15,789.25	\$19,211.40	\$52,137.00	\$19,409.64	Fully Completed	ijobs and bonding	31-May-12
	Repair alley that caved in from defective storm sewer	Between South Main Street to Elm Street			\$20,000.00	\$15,591.01	Fully Completed	Ijobs and bonding	31-May-10
Montour	Barrier for Road sand and salt	City of Montour	\$902.21	\$1,097.76	\$902.21	\$902.21	Fully Completed	Ijob did not use I-Jobs money	08-Dec-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Montour	Build box blade for snow plow for snow removal	City of Montour	\$302.22	\$2,057.76	\$37.77	\$37.77	Fully Completed	I-Jobs \$939.98	15-Dec-11
	rerock residential gravel roads	various			\$1,059.99	\$1,059.99	Fully Completed	ijobs \$1059.99	31-Dec-11
Montrose	Adding dirt to raise the ground to mitigate future flooding along the south slough.	City of Montrose south slough.	\$4,179.89	\$5,085.84	\$9,265.73	\$7,011.22	50% or More Complete	I-Jobs funding	29-Apr-10
Moorhead	Minor street and alley maintenance.	City of Moorhead	\$926.21	\$1,126.95	\$2,152.52	\$2,053.16	Fully Completed	I-JOBS funds	30-Jun-11
Moravia	rock for culvert replacement	south side of Montgomery Street	\$3,114.17	\$3,789.14	\$1,500.00	\$1,367.33	Fully Completed	I-Jobs	01-Dec-09
Morley	Additional repair work had to be done to culvert on Wurzbacher St. that had not been planned on.	Wurzbacher St. near intersection of Rohrbach St.	\$244.59	\$297.60	\$418.88	\$297.60	Fully Completed	I-Jobs Monies \$297.60 Reg. Road Use Funds \$121.28	23-Aug-10
	Install culvert and do repair work to hole in street	On Wurzbacher St. near intersection of Rohrbach St.			\$2,634.20	\$245.00	Fully Completed	I-Jobs Monies	21-Jun-10
Morning Sun	Sealcoat on city streets.	North Elm - Division to North 1st, North 1st to North 2nd North Maple - 1st to Division South East 6th - Church street to Main	\$3,808.64	\$4,634.12	\$47,700.15	\$4,634.12	Fully Completed	I-Job Funds	16-Jul-10
	Sealcoat streets	North Church St. - 1st St. to Division St. North Blair St. - 3rd St. to 2nd St. Manor Road - Main - West			\$40,748.40	\$3,808.64	Fully Completed		14-Sep-09
Moulton	resurfacing the city parking along Hwy 202. DOT will be resurfacing the Hwy at this time.	Between Second Street and Broadway on both sides. There will also be some curb and gutters that will have to be replaced.	\$2,873.95	\$3,496.85	\$100,000.00	\$0.00	Fully Completed	loan	30-Oct-10
Mount Ayr	Repairs to Jefferson Street a concrete street by replacing sections of concrete as needed.	West Jefferson Street from N Fillmore St to N West Street	\$7,957.95	\$9,682.76	\$17,655.00	\$17,556.94	Fully Completed	I-Jobs Funds	30-Nov-10
Mount Pleasant	Alley reconstruction from Washington Street to Monroe Street.	Alley between Jefferson Street and Jackston Street.	\$38,221.77	\$46,505.93	\$65,000.00	\$46,505.00	Fully Completed	I-Jobs	09-Jul-10
	PCC paving removal and replacement	Armstrong Court at Aldrin and Shepard Drive & Shepard Court			\$45,696.14	\$38,221.77	Fully Completed	I-JOBS road funding	15-Oct-09
Mount Vernon	U.S. Highway 30 Corridor Pre Design	Cedar Rapids, Iowa	\$18,217.69	\$22,166.18	\$44,500.00	\$40,383.87	50% or More Complete	RUT Funds & Street Funds	30-Dec-10
Murray	continue to repair City streets	City of Murray	\$3,345.66	\$4,070.80	\$6,000.00	\$3,215.68	Less than 50% Complete	Road Use and general funds	30-Jun-11
	Due to weathercontions over the years the streest have deteriated. The base needs to be rebuilt before we can resurface the streets. We contioue to haul Bidwell Road Asphalt Resurfacing including related concrete patching and handicapped ramps	streets of the City of Murray			\$5,000.00	\$3,345.00	Less than 50% Complete	Road Use Funds and General Funds	30-Jun-11
Muscatine	Bidwell Road Asphalt Resurfacing including related concrete patching and handicapped ramps	Bidwell Road between Isett and Wier Streets	\$99,133.75	\$120,619.94	\$229,410.74	\$219,753.69	Fully Completed	IJOBS Funding	30-Nov-09
Muscatine County	Maintenance Pavement Markings	Various secondary roads in Muscatine County	\$93,129.20	\$111,238.21	\$138,907.32	\$111,238.21	Fully Completed	Secondary Road Fund	25-Aug-11
	RCB box culvert extensions.	Hampton Avenue and Independence Avenue, Muscatine County, IA.			\$556,316.19	\$93,129.20	Fully Completed	Local Secondary Road Fund	28-May-10
Mystic	Going to blade and add class A rock to 1,905 feet of road going around Mystic Reserivor. Add a 16 inch X 20 foot culvert at entrance to Reserivor.	Mystic Reserivor	\$2,568.21	\$3,124.84	\$2,599.07	\$2,568.21	Fully Completed	ARRA Block Grant	19-Oct-09
	Rock for Road and major repair on road grader	roads graveled in City of Mystic and City Shop			\$3,470.60	\$3,124.84	Fully Completed	I-Jobs	08-Nov-10
Nashua	Lexington Ave. repair to include grinding of raised portions of the street.	Nashua	\$7,066.94	\$8,598.63	\$16,000.00	\$15,455.27	Fully Completed	I-Jobs funging will used to partially pay for the cost of the repairs	30-Sep-10
Nemaha	dust control on RailRoad Street	RailRoad Street	\$357.56	\$435.04	\$555.00	\$357.56	Fully Completed		27-Aug-09
Neola	Patching sections of Second Street & Pearl Street with asphalt	Sections of Second Street and Pearl Street	\$3,690.71	\$4,490.63	\$6,624.00	\$4,490.63	Fully Completed	Used from General Street Budget	29-Oct-10
	Street repairs at Second and Garfield	Second and Garfield, Neola, Iowa			\$3,711.00	\$3,690.71	Fully Completed		10-Aug-09
Nevada	Purchase of Used Boom Truck	8th Street and N Avenue	\$29,080.17	\$35,382.98	\$26,497.00	\$1,211.98	Fully Completed	RUT & I-Jobs	25-Apr-11
	Salt Purchases for 11/12 Snow & Ice Removal	8th Street & N Avenue			\$9,608.75	\$9,571.86	Fully Completed	I-Jobs	01-Jun-11
	Snow and Ice control materials	All city streets			\$29,080.17	\$29,080.17	Fully Completed	Road Use Tax - I-Jobs	01-Jun-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
	Snow Removal supplies, storage	8th Street and N Avenue			\$24,599.14	\$24,599.14	Fully Completed	IJOBS	31-Mar-11
New Albin	Repair and Maintenance of public alleys.	City of New Albin	\$2,301.78	\$2,800.67	\$2,301.78	\$2,301.78	Fully Completed	I-Jobs	30-Jun-11
New Hampton	Street Restoration Project	42,000 square yards of seal coat on various City Streets	\$16,125.56	\$19,620.60	\$57,262.00	\$35,746.16	Fully Completed	I-Jobs funds, the rest from Road Use Tax Funds	29-Jul-10
New Hartford	2 1/2 asphalt overlay for street repairs and upgrades	East, York, Water, Mill, Maple and Beaver	\$2,878.32	\$3,502.16	\$50,673.00	\$2,878.32	Less than 50% Complete	Road Use Funds and Reserve Road Funds	30-Jul-10
New London	Lay 735' asphalt on Newland St. where the road was tore up to install a new storm sewer line.	The 300 block of Newland St. from McKinley St. to Adams St.	\$8,460.24	\$10,293.91	\$33,550.00	\$18,754.15	Fully Completed	I-Jobs & Local Funds	11-Aug-10
New Market	Asphalt patch & Leveling and single seal coat	Adams Street, Washington Street, 7th Street, Lafayette, 5th Street, West 9th Street, 4th Street, B Street, 3rd Street and 8th Street in New Market.	\$1,720.25	\$2,093.10	\$41,956.45	\$1,720.25	Fully Completed		10-Aug-09
New Providence	asphalt Grape Dr. and patches on W. Main St. and Walnut St.	New Providence	\$538.14	\$654.78	\$14,817.00	\$654.78	Fully Completed	Local option Tax	26-Jul-10
	replacing and repairing snow plow truck parts	Eldora			\$984.05	\$538.14	Fully Completed	Road Use Tax Fund	21-Sep-09
	to be determined just setting up this report	to be determined			\$0.00	\$0.00	Fully Completed	Road Use Tax Fund	29-Oct-09
New Sharon	Planning to purchase a dump truck.	New Sharon	\$5,682.38	\$6,913.98	\$0.00	\$0.00	Not Started		30-Jun-11
New Vienna	Asphalt repair of city streets	North Washington Street - 175 sq.ft. East Harrison Street - 72 sq.ft. Pleasant View Dr. - 974 sq.ft.	\$1,465.43	\$1,783.05	\$5,000.00	\$1,783.05	Fully Completed	Road Use Tax Other Street Monies	20-Jul-10
	Crack sealing of streets	various streets			\$4,999.68	\$1,465.43	Fully Completed		07-Jul-09
New Virginia	Lions Park alley work & ditch work: Pull old culverts & replace, clean ditch north of alley, install intake & tube at top of alley, fill ditch & yard area, grade & slope alley, spread & grade rock - 3 loads.	Alley between West Street & Border Street on the north side of Lions Park.	\$1,618.18	\$1,968.91	\$3,907.45	\$1,618.18	Fully Completed	I-Jobs funds & City Road Use funds.	06-Nov-10
	Repair cut-outs in asphalt street surface.	Main Street			\$5,500.00	\$1,618.18	Fully Completed	I-JOBS funds and from City Road Use Fund	12-Nov-09
Newell	Black Top Service Inc pored 1 inche of asphalt on E Chaney Street and then seal coated over the top of that. They also did some patching with 1-3 inches of asphalt and then seal coated on a part of W Third Street and Williams Street.	E Chaney Street and part of W 3rd Street & Williams Street	\$3,874.15	\$4,713.83	\$38,500.00	\$4,713.83	Fully Completed	Street Fund	06-Jul-10
Newell	Cold Mix to repair streets	Fulton St, E Chaney St, 3rd St and Williams St			\$349.58	\$0.00	Fully Completed		30-Jul-09
Newell	Dust control on gravel roads	W Jensen St, W Chaney St, and pool road			\$2,365.49	\$0.00	Fully Completed		31-Aug-09
Newell	Gravel for road	W Jensen St			\$598.55	\$598.55	Fully Completed	Street fund	10-May-10
Newell	White Rock for alleys	all alleys that needed white rock to fill holes			\$560.53	\$0.00	Fully Completed		31-Aug-09
Newhall	Purchase mower/snowblower for snowremoval in smaller locations	will be used all over town	\$3,869.78	\$4,708.52	\$9,216.00	\$3,869.78	Fully Completed	stimulus money and rut money	31-Mar-10
Newton	Resurfacing road and paving	W 9 St S, 800 Block to 1100 block	\$68,044.44	\$82,792.35	\$210,026.50	\$150,836.79	50% or More Complete	I jobs money	15-Oct-10
Nichols	Repair and sealcoat portions of Adams St, Grand St, Broadway St, Main St and	City of Nichols	\$1,633.52	\$1,987.57	\$1,633.52	\$1,633.52	Fully Completed	Road Use Funds	23-Sep-10
	Repair and sealcoat streets	Portions of Adams St, Grand St, Broadway St, Main St, and Short St in the City of Nichols			\$11,074.03	\$1,987.57	Fully Completed	Road Use Fund	15-Jul-11
	Type B Seal Coat Work/Materials	Grand Ave. from Main St. to Adams St. and Short St from Ijem Ave. to Grand Ave.			\$1,633.52	\$1,633.52	Fully Completed	Road Use Fund	15-Jun-10
Nodaway	repair guttering and roof at community building	Nodaway community building	\$424.82	\$516.89	\$1,633.52	\$424.82	Fully Completed		01-Jun-09
Nora Springs	Asphalt resurfacing-Beginning at the eastern most city limits on Congress Street and west to the alley between N. Hawkeye Avenue and N. Boulder Avenue	nodaway iowa Resurfaced East Congress Street-Beginning at city limits from the east side of Congress Street and completion at the alley just west of North/South Hawkeye Avenue \	\$6,691.32	\$8,141.59	\$142,030.19	\$6,691.32	Fully Completed	Local Option dollar, Tax Increment Finance dollars and I-Job funding	12-Aug-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
North Springs	Curb repairs in various locations	Along S. Quinby Ave.; on 2nd St. SE; on 4th St. NW; and along 3rd St. NE	\$0,000.00	\$0,000.00	\$1,632.00	\$3,264.00	Fully Completed	I-Job Funding	10-Sep-10
	Salt/Sand Purchase for FY 2010-11 winter	Coverage for entire community			\$5,000.00	\$759.59	Fully Completed	IJOBS	15-Apr-11
	Used John Deere Lawn mower	For Parks and City Property			\$10,500.00	\$5,750.00	Fully Completed	IJOBS and Road Use funds	13-Jan-11
North Buena Vista	Road rock and use of skidloader for culvert and street resurfacing	200 Block, Main Street	\$324.30	\$394.59	\$450.00	\$324.30	Fully Completed	I Jobs funding	12-Jul-08
North English	2009 SEALCOAT WORK	1. By Larson's on W. Clark St. 2. Corner of Lakeview and East St. 3. Woodland Dr. From Woodbine to Cement 4. North St. By Water Tower 5. Maple Lane House #423 6. L Avenue 7. Woodbine Dr. & Mai	\$4,328.39	\$5,266.53	\$4,328.39	\$4,328.39	Fully Completed		15-Jul-09
	2010 TYPE B SEALCOAT WORK	1. WASHINGTON ST. NORTHSIDE 2. NORTH STREET 3. LAKEVIEW ST. 4. EAST ST. 5. WOODBINE HS #125 & #130 6. RFDWOOD AVENUE			\$4,328.00	\$4,328.00	Fully Completed	I-JOBS	04-Jun-10
North Liberty	Asphalt Paving on 230th Street from Highway 965 to railroad	230th Street - Highway 965 to railroad	\$31,574.12	\$38,417.48	\$10,230.00	\$5,262.35	Fully Completed	Future bond proceeds.	30-Nov-09
	Asphalt Paving on 230th Street from the railroad to lift station	230th Street railroad to lift station			\$32,670.00	\$5,262.35	Fully Completed	Future bond proceeds.	30-Nov-09
	Base Repair and Double Sealcoat on Forevergreen Road from Jones Boulevard to West City Limit. Project had to be redone in FY11 due to issues with base.	Forevergreen Road - Jones Blvd to West City Limit			\$54,255.50	\$5,262.35	Fully Completed	Future bond proceeds & IJOBS revenues	24-Aug-10
	Mill & overlay on Dubuque Street	Dubuque Street			\$53,077.75	\$5,262.35	Fully Completed	Future bond proceeds	30-Nov-09
	Mill and overlay on North Front Street from Cherry Street to Penn Street	North Front Street - Cherry Street to Penn Street			\$45,613.75	\$5,262.35	Fully Completed	Future bond proceeds	30-Nov-09
	Milling of HMA and installation of HMA on Scales Bend Road.	Scales Bend Road from Highway 965 north to the northern city limits in North Liberty			\$154,402.00	\$34,817.47	Fully Completed	IJOBS and bond proceeds.	24-Aug-10
	Repair and sealcoat of West Penn Street - West of Herky to west City maintenance limits	West Penn Street - West of Herky to west City maintenance limits			\$27,804.30	\$5,262.35	Fully Completed	Future bond proceeds	30-Nov-09
North Washington	Dust control application on farm to market road.	170th street	\$243.57	\$296.36	\$637.00	\$243.57	Fully Completed	city funds	15-Aug-10
	Repaired section of road and recoated.	Wapsie Street			\$975.00	\$243.57	Fully Completed	City funds	14-Sep-09
Northboro	Repair of Northboro City Streets	Various Locations	\$197.06	\$239.77	\$1,794.50	\$197.06	Fully Completed		22-Aug-09
Northwood	MP41R12-ISCT Snowplow, MC7082 Hitch with MC6000 Quick Hitch and MC50 Thrust Arms	Lake Crystal, MN	\$8,953.79	\$10,894.43	\$10,920.00	\$10,894.43	Fully Completed	I-JOBS and General Fund/Streets/Equipment	30-Nov-10
	Vac and televised sewer lines; repaired entire manhole structure; installed new surface castings for access; cleaned box culvert going under Highway 65 S./10th Street S., all needed prior to IDOT project scheduled for FY10	Highway 65 S./10th Street S.			\$9,047.13	\$8,953.79	Fully Completed	In addition to I-JOBS funding, sewer funds were also used on this project	04-Sep-09
Norwalk	repair dip in the intersection	High Road & Holly Drive	\$36,103.43	\$43,928.47	\$0.00	\$0.00	Not Started		31-May-10
	Snow removal	Numa Streets			\$1,250.00	\$404.39	Fully Completed	Road Use Tax	07-Feb-11
Numa	Used toward purchase of gravel.	All streets in Numa received gravel.	\$332.36	\$404.39	\$5,338.27	\$332.36	Fully Completed		01-Aug-09
Oakland	Asphalt resurfacing	Brown Street to Kelsay Ave, Alleyway between Elm Street and Walnut Street, Center Street from Vine to Linden, Patch on North Vine Street, Palmer Street, Alleyway between Fire Station and Congregationa	\$6,494.77	\$7,902.45	\$122,826.48	\$6,494.77	Fully Completed		10-Aug-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
	Grind and patch areas with hot asphalt in streets and crackfill	Oakland Avenue in front of Fire Station, intersection of Gates and Brown, intersection of Glass and Brown, Walnut Street, Pullen Avenue			\$13,325.00	\$7,902.45	Fully Completed	IJobs and Road Use Tax Funds	17-Sep-10
Oakland Acres	Curb, street patch, intake, driveway, backfill, and asphalt overlay.	Intersection of Oakridge Drive & Fore Seasons Drive.	\$725.04	\$882.18	\$15,699.00	\$725.04	Fully Completed	Road Use Tax Fund	22-Apr-10
	Materials and labor for trimming trees along the road near the entrance. Purchase new barrier and street signs.	Entrance			\$1,035.55	\$882.18	Fully Completed	Road Use Tax Fund	15-Sep-10
Oakville	reconstruction of alley adjacent to Community bldg/firestation in which a generator has been installed as Hazard Mitigation following the flood of 2008. The project was leveling, filling and rocking to road bed to provide access.	alley between Russell Street and 2nd Street in the 600 block of Oakville.	\$1,614.67	\$1,964.63	\$6,594.60	\$3,579.30	Fully Completed	IJobs and Road Use Tax funds	27-Apr-11
O'brien County	Bridge approaches and PCC Paving	B-40 between Polk Avenue and Redwing Avenue	\$99,623.96	\$123,659.56	\$195,140.75	\$123,659.56	Fully Completed	I-Jobs	29-Nov-10
	Seal Coat on M-12 from B-40 west, south to Hwy 10	M-12 from B-40 west, south to Hwy 10			\$120,232.36	\$99,623.96	Fully Completed	Federal I-Jobs	07-Aug-09
Ocheyedan	Sealcoating city streets in July of 2010.	East side of town	\$2,341.09	\$2,848.50	\$30,374.60	\$5,189.59	Fully Completed	Road Use Tax	14-Jul-10
Odebolt	ROADWAY REPAIR AND RESURFACING	4TH STREET FROM WILLOW TO LOCUST TO PARK TO HWY 39	\$5,035.96	\$6,127.45	\$36,823.80	\$5,035.96	Fully Completed	ROAD USE TAX FUND	29-Jul-09
	ROADWAY REPAIR AND RESURFACING	5TH STREET FROM PARK TO HWY 39			\$38,988.00	\$0.00	Fully Completed	ROAD USE TAX FUND AND IJOBS ROAD FUNDING	17-Aug-10
Oelwein	2011 Ford Super Duty F-250 4 WD truck	20 2nd Ave SW	\$29,228.67	\$35,563.67	\$22,393.00	\$22,393.00	Fully Completed	I Jobs	14-Jun-11
	3rd street and 3rd avenue NE intersection 42 well storm sewer replacement	Oelwein, IA 50662			\$609.34	\$609.34	Fully Completed	I jobs	06-Sep-10
	intersection of 1st street and 3rd avenue SE, Curb,handicap ramp, sidewalk and gutter repair to improve drainage and meet new elevations.	3rd street and 3rd avenue NE			\$9,929.00	\$9,929.00	Fully Completed	I-Jobs money	30-Jun-10
	John Deere 310 SG	intersection 1st street and 3rd avenue SE, Oelwein			\$28,000.00	\$56,000.00	Fully Completed	IJobs funds and local trade	09-Mar-12
	Model CPM8 Gas powered Concrete Scarifier	20 2nd Ave SW			\$3,861.00	\$3,861.00	Fully Completed	I Jobs funds	10-Apr-12
	78 New Tungsten Stars for CPM-8	Oelwein, IA 50662			\$0.00	\$0.00	Fully Completed	I Jobs Street	30-Dec-11
	to be determined at a later date	20 2nd Ave SW			\$0.00	\$0.00	Fully Completed	IJobs	31-Dec-11
Ogden	To Be Determined at a Later Date.	Oelwein	\$8,835.86	\$10,750.94	\$8,835.86	\$8,835.86	Fully Completed		21-Aug-09
	Full-depth patching	West Chestnut, West Cherry, West Elm, NE 3rd, SW 5th, SW 8th, Haw's Circle			\$10,750.94	\$10,750.94	Fully Completed	I-Jobs	18-Aug-10
Okoboji	Widened South 1st Street from Walnut to Veteran's Dr	S. 1st St from Walnut to Veteran's Dr.	\$3,581.52	\$4,357.77	\$1,141.19	\$1,141.19	Fully Completed	I-JOBS	20-Sep-09
	Garbage truck and sweeper repair	Spirit Lake, Iowa			\$4,357.77	\$4,357.77	Fully Completed	I Jobs	01-Jun-11
	Repair and replacement of storm sewer pipe, erosion control measures due to failure of pipe from street water	2509 Lakeshore Drive			\$0.00	\$0.00	Not Started	I Jobs	31-Mar-11
	To be determined, funds have not been spent for projects at this time and date	Okoboji, Iowa 51355			\$0.00	\$0.00	Not Started	I JOBS	31-Dec-10
	To be determined,Funds have not been spent for projects as this time and date	To be determined			\$2,158.33	\$2,158.33	Fully Completed	I-JOBS	15-Jul-09
	Traffic cones, sign posts	Omaha, NE			\$441.16	\$282.00	Fully Completed	I-JOBS	25-Aug-09
Olds	Vehicle and truck parts, wipers blades, battery & Miscellaneous	Spirit Lake, Iowa	\$1,087.56	\$1,323.27	\$2,410.83	\$0.00	Fully Completed	I-Jobs	01-Mar-10
Ollie	The city has not yet spent this money.	Olds, IA	\$600.49	\$730.64	\$2,500.00	\$0.00	Not Started		15-Mar-10
Onawa	snow removal	all city streets	\$13,500.57	\$16,426.67	\$45,000.00	\$1,243.83	Less than 50% Complete	IJOBS funds of \$29,951.	01-Dec-12
Onslow	Iowa Avenue Redesign -- engineering services to redesign State HWY 175 through	Onawa, Iowa							
	Maintenance of city streets by contractor to include seal coat and patch.	Summit Street, 3rd Street, 2nd Street, 1st Street, Church Street, North Street, Pine Street.	\$800.47	\$973.96	\$10,083.40	\$800.47	Fully Completed		31-Aug-09



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Orange City	Remove five blocks of asphalt and replace with concrete. We are also replacing the water line and all water services along the street. We are also placing new street light bases and fixtures along the downtown street.	The 2009 street project runs along central Ave for four blocks and one block along first and central running east towards Albanv Ave.	\$24,411.09	\$29,701.94	\$1,400,000.00	\$54,113.03	Fully Completed	General Obligation Bonds	01-Mar-10
Orchard	Repairing Pump House	City of Orchard	\$237.40	\$288.85	\$500.00	\$237.40	Fully Completed		10-Nov-09
	Scrapping & painting the City Hall	Bank Street, Orchard, IA 50460			\$300.00	\$0.00	Not Started	City \$300.00	28-Jun-10
	Well Casings Reapirs at Pump House	Pump Staition, Orchard, IA 50460			\$3,486.00	\$0.00	Fully Completed	City Of Orchard \$3486.00	10-Nov-09
Orient	SEALCOATING OF CITY STREETS - I-JOBS funding assisted in paying for this street project. Total cost - \$7,079	East 2nd & Batie Streets	\$1,458.63	\$1,774.77	\$7,079.00	\$1,458.63	Fully Completed	Street Surface Maint/Drainage Fund	13-Jul-09
Orleans	Engineering fees for reconstruction of 140th Street	140th Street from Hill Avenue to Peoria Avenue	\$2,738.55	\$3,332.10	\$22,750.00	\$6,070.65	50% or More Complete	I-jobs funds and general funds	31-Oct-10
	Engineering fees for reconstruction of 140th Street	140th Street from Hill Avenue to Peoria Avenue			\$45,000.00	\$6,070.65	50% or More Complete	I-jobs funds and general funds	31-Oct-10
Osage	Cherry Street improvements, widen to platted width, improve road surface and drainage.	Cherry Street	\$15,120.99	\$18,398.30	\$0.00	\$0.00	Not Started	Combination of I-Jobs, RUT and Street Improvements Reserve Fund	31-Aug-11
	Seal Coat several streets	Primarily 3rd Ward			\$18,000.00	\$15,120.99	Fully Completed	IJOBS	01-Nov-09
Osceola	STREET IMPROVEMENTS 2009/2010	CLARKE STREET, SOUTH RIDGE ROAD, LAKE STREET, W. CASS, JEFFERSON STREET	\$20,349.13	\$24,759.59	\$1,769,990.34	\$45,108.72	Fully Completed	general obligation bonds	01-Oct-10
Osceola County	crushing of gravel at pit	Leinen Pit	\$73,096.28	\$90,646.35	\$57,350.00	\$45,259.28	Fully Completed	Secondary Road Fund	05-Nov-09
	joint repair and crack sealing	various			\$100,000.00	\$90,646.35	Fully Completed	Osceola County	15-Oct-10
	Pavement Striping	various locations			\$28,000.00	\$27,837.00	Fully Completed		21-Aug-09
Oskaloosa	2011 Elgin Pelican Sweeper with 5 year/5,000 hour extended warranty for JD Engine.	For use on all Oskaloosa Municipal Streets	\$48,206.34	\$58,654.55	\$157,019.00	\$45,759.00	Fully Completed	I-Jobs for \$45,758.68 and Storm Water Utility Fund for \$110,709.53.	15-Apr-11
	Construct 25 feet long concrete payment at westbound approach leg.	4th Avenue E/Market Street			\$3,181.61	\$3,181.61	Fully Completed	I-Jobs	01-Nov-10
	Construct 60 feet long concrete pavement at westbound approach leg.	3rd Ave E/Market Street			\$4,764.60	\$4,764.60	Fully Completed	I-Jobs	21-Oct-10
	Mix salt/sand, haul sand, prepare/spread brine, spread salt/sand	City streets in Oskaloosa			\$44,100.00	\$27,498.15	Fully Completed	I-Job funds purchased the materials and street employee hours were paid through road use funds.	30-Jul-10
	Professional services to design 2010 Street Rehabilitation Project (Iowa 432 & C Avenue West)	Oskaloosa-Iowa 432 & C Avenue West			\$3,985.90	\$0.00	Fully Completed	I-Jobs Funding	31-Jan-10
	Seal Coat Maintenance for 2010	J Avenue, North Park & South Park			\$35,241.75	\$20,707.85	Fully Completed	I-Jobs for \$20,707.85 and road use funds for \$14,533.90	30-Jun-10
	Process is to sweep the street clean, patch holes and apply HFE-90 liquid asphalt and cover with a washed chip rock.	Used for city streets and parking lots in Oskaloosa, Iowa.			\$4,950.00	\$4,950.00	Fully Completed	I-Jobs	03-Dec-10
	Used, pusher plow, Bonnell LDP-5100-16FB, new rubber cutting edge, 16 feet long x 48 inches tall, flat back with bucket hook-up, painted new cat yellow, excellent paint.								
Ossian	Asphalt Resurfacing was done to both streets. Previously they were tar and Asphalt resurfacing.	Hill Street and Kuhn Drive	\$3,725.65	\$4,533.15	\$29,321.50	\$4,533.15	Fully Completed	I-Jobs and Road Use Tax	30-Jul-10
		Kuhn Drive and Hill Street			\$29,321.50	\$3,725.65	Fully Completed		17-Aug-09
Otho	MILL AND LEVEL UP DIPS THEN OVERLAY WITH 3" OF ASPHALT ON AREA 975' BY 21'	SCHOOL STREET FROM HIGHWAY STREET GOING EAST	\$2,493.96	\$3,034.50	\$46,320.00	\$5,528.46	Fully Completed	ROAD USE TAX LOCAL OPTIONS SALES TAX IJOBS	02-Jul-10
Oto	To Be Determined	To Be Determined	\$586.75	\$713.92	\$0.00	\$0.00	Not Started	I-JOBS	01-May-12
Ottosen	14.64 ton Class A road stone	1st street from Highway C20 to Wehrspann Ave.	\$158.69	\$193.09	\$220.33	\$158.69	Fully Completed	IJOBS	02-Sep-09
	15.10 ton Class A rock	1st Street from Highway C20 to Wehrspann Ave			\$633.41	\$193.09	Fully Completed	IJOBS and remaining coming from the City Funds	28-Sep-10
	14.99 ton Class A rock	and various bad spots where town roads needed reairing							
Ottumwa	Asphalt Resurfacing on Ferry Street from Finley to Mary Street	Ferry Street from Finley to Mary Street	\$109,183.84	\$132,848.27	\$1,086,707.00	\$242,032.00	Fully Completed	IJOBS and Bond Debt from CIP Funding	30-Apr-11
Oxford Junction	Asphalt paving of railroad crossing-1500 sq ft	1st Ave S Near Hwy X-64	\$2,502.69	\$3,045.13	\$6,345.00	\$5,547.82	Fully Completed	I-Jobs money and City funds	13-Aug-10
Oyens	seal city streets	Lincoln St	\$453.00	\$551.17	\$1,991.08	\$0.00	Fully Completed	Road Use Tax Fund	16-Sep-09
Packwood	Seal cracks in city streets with tar	Oyens Ia	\$604.47	\$735.48	\$1,991.00	\$453.00	Fully Completed		16-Sep-09
	culvert & storm drain repair	West 1st St.			\$750.00	\$604.47	Fully Completed	RUTF	30-Sep-09



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Page County	Base Stabilization, Asphalt prime coat & Single seal coat	Various locations(332St,212Place,J-55,M-60&M-56)	\$95,847.88	\$116,381.61	\$106,823.40	\$95,847.88	Fully Completed	Secondary Road Fund	28-Sep-09
	Granular Surfacing of 28.75 miles of Secondary Roads	Various locations within Page County			\$124,631.25	\$0.00	Fully Completed	Secondary Road Fund	17-Aug-10
	Granular Surfacing of 28.75 miles of Secondary Roads	Various Locations			\$124,676.33	\$116,381.61	Fully Completed	Secondary Road Fund	17-Aug-10
Palmer	Installed new driveway and culvert for an expanding bussiness in town off of our City Street	Palmer, IA	\$531.91	\$647.20	\$1,604.00	\$531.00	Fully Completed	Secondary Road Fund \$531.91 I-Job money and \$1,072.15 City RUT money Total project \$1,604.06	12-Nov-09
	Maintain alleys, resurface a couple streets, repair a corner cut down the hump and level it out	Palmer Iowa			\$20,000.00	\$0.00	Fully Completed	I job money (\$647.20) and RUT money (\$9379.80, and general fund money (\$10,000.00)	12-Jun-12
Palo Alto County	mining and crushing of gravel for road surfacing	3 miles North of Cylinder in Section 18 of Fairfield Township (T96N, R31W) Over West Branch of the Des Moines River in Section 21 of Nevada Township, Palo Alto Countv. Iowa	\$89,474.35	\$109,158.14	\$164,095.53	\$109,158.14	Fully Completed	local funds	19-Nov-10
	Rehabilitation of existing high truss bridge.				\$265,153.00	\$178,948.70	Fully Completed	local funds	01-Nov-10
Panama	FY2009 - Grading and Rock for preparation for Paving in FY2010	South 4th Street	\$925.95	\$1,126.64	\$1,207.74	\$2,052.58	Less than 50% Complete	RIIF - \$672.80 ARRA Block Grant - \$253.15 Street Construction - \$281.79	30-Apr-09
	FY2010 - Paving of South 4th Street	South 4th Street, Panama, IA			\$5,000.00	\$0.00	Not Started	RIIF ARRA Block Grant Street Construction TIFF	30-Jun-10
Panora	Repairing and adding to existing culverts.	City of Panora	\$5,132.05	\$6,244.37	\$2,500.00	\$2,382.26	Fully Completed	I Jobs Money-Road Use Money	02-Aug-10
	Street Patching/seal coat	city streets			\$21,000.00	\$3,540.56	Fully Completed	I Jobs and Road use funds	01-Sep-11
	Street patching/seal coat	Panora Streets			\$25,000.00	\$10,907.20	Fully Completed	Road use money and I job money	06-Sep-10
Parkersburg	DESIGNING, ENGINEERING, AND PLANNING FOR THE CONSTRUCTION OF STORM SEWER PROJECT IN JOHNSON HEIGHTS, INSTALLING A NEW CULVERT ON WEMPLE STREET, WITH ROADWAY RESURFACING.	JOHNSON HEIGHTS ADDITION, PARKERSBURG	\$8,250.59	\$10,038.82	\$11,828.00	\$10,038.82	Fully Completed	IOWA ECONOMIC EMERGENCY FUND	30-Jun-11
	DESIGNING, ENGINEERING, AND PLANNING FOR THE CONSTRUCTION OF STORM SEWER PROJECT IN JOHNSON HEIGHTS, INSTALLING NEW CULVERT ON WEMPLE STREET, AND STORM SEWER AND RETETION BASIN IN PARKERSBURG INDUSTRIAL PARK.	JOHNSON HEIGHTS ADDITION FROM NORTH JOHNSON STREET TO EASTVIEW DRIVE, WEMPLE STREET FROM NORTH JOHNSON ROAD TO BROOKSIDE DRIVE, PARKERSBURG INDUSTRIAL PARK			\$24,598.00	\$8,250.59	Fully Completed	IOWA ECONOMIC EMERGENCY FUND	30-Jun-10
Paton	Asphalt Street Repair.	1. South end of South Wise Street 2. South Main Street 3. 508 South Wise Street 4. 516 South Park Street 5. South end of South Park Street 6. North Main Street	\$946.21	\$1,151.29	\$5,100.00	\$0.00	Fully Completed	Road use tax fund.	29-Oct-09
	Re-paving of Main Street	Main Street from E18 South to Tallman Street			\$20,000.00	\$0.00	Not Started	Road Use Tax Funds. No Vendor Estimate received as of this date (3-30-2012)	31-May-12
	Use of Road Tax not yet determined.	Paton			\$0.00	\$0.00	Not Started	Road Use Tax Fund	30-Jun-11
Patterson	Snow removal for City streets	Patterson	\$431.19	\$524.64	\$431.19	\$431.19	Fully Completed	I-Jobs money and Raod use tax	25-Feb-10
	street maintenances	Patterson			\$324.64	\$324.64	Fully Completed	IJobs	31-May-11
	Street repair and sealcoating	Patterson			\$200.00	\$200.00	Fully Completed	IJOBS	30-Jun-11

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Paullina	Cemented a cul de sac on the north end of Mickley Street.	North Mickley Street in 400 block.	\$4,909.30	\$5,973.34	\$83,600.00	\$4,909.30	Fully Completed	City is funding the project with Road Use Tax Funds and I-jobs Funding. \$4909.30 - I-Jobs, \$47280.50 Special Assessment and balance paid by Road Use Tax Fund.	18-Sep-09
	Plans to tear out Maple Street and replace it with a new concrete street with new curb and gutter.Have received Federal Funding for 2014. Currently we are tearing out the bad sections and replacing it with cement patches.	North and South Maple Street			\$1,170,000.00	\$488.00	Less than 50% Complete	G.O. Bonds and I- Jobs, CDBG, Special assessment, Federal Funding	30-Jun-11
	Plans to tear out Maple Street and replace it with a new concrete street with new curb and gutter.Have received Federal Funding for 2014. Currently we are tearing out the bad sections and replacing it with cement patches.	North and South Maple Street			\$11,700,000.00	\$488.00	Less than 50% Complete	G.O. Bonds and I- Jobs, CDBG, Special assessment, Federal Funding	30-Jun-11
Pella	Engineering Design Services - North Main Reconstruction	North Main from Washington Street to Elm Street	\$43,279.57	\$52,659.95	\$99,500.00	\$95,939.52	Fully Completed	I-Jobs, STP and Local	30-Jun-10
Peosta	Install storm sewer and widen shoulders	8558 to 8760 Kapp Drive	\$4,594.82	\$5,590.70	\$32,700.00	\$4,594.82	Fully Completed	Road Use Tax	15-Oct-09
	Remove and replace concrete street panels	Enterprise Drive and Kapp Drive			\$6,500.00	\$5,590.70	Fully Completed	IJobs	25-Oct-10
Perry	Reconstruction of 26th Street including 3,700 CY of Excavation, Storm Sewer, Subgrade Preparation, Granular Subbase, 2,300 SY of 8" P.C.C. Paving, erosion control and seeding.	26th Street, Iowa Street to 790 feet North, Perry, Iowa	\$33,338.68	\$40,564.48	\$250,185.20	\$33,338.68	Fully Completed	IJOBS, RISE Grant, TIF Funds	10-May-10
	Roadway extension of Southgate Drive into commercially zoned area to allow for access to new recreational trail and future site development.	Southgate Drive, south of Highway 141			\$47,783.00	\$40,564.48	Fully Completed	I-Jobs, Local Option Sales Tax	31-Dec-10
Persia	Installed curbing	East side of south end of first block of Second Street,located between First Avenue and Second Avenue.	\$1,311.16	\$1,595.33	\$0.00	\$0.00	Fully Completed	I-Jobs - \$1,311.16 RUTA Funds - 1806.34	16-Jun-09
	Street wideing and Curb installation	3rd St. & Main			\$5,000.00	\$1,595.33	Fully Completed	Ijob-1595.33 RUTA 3208.84	15-Nov-10
Peterson	Hot Patching City Streets Single Seal-Coating Streets	East & West City Streets	\$1,410.12	\$1,715.74	\$16,000.00	\$3,125.86	Fully Completed	Road Use Tax	01-Jul-10
Pierson	man hole rehabilitation	intersection of main and front street intersections of main and 4th street	\$1,291.32		\$2,000.00	\$1,291.32	Fully Completed		30-Aug-09
	Man Hole Rehabilitation repair man holes and repour concrete to grade.	Lower 4th Street Second Street by 200 Main	\$1,571.20		\$1,571.20	Fully Completed	i-jobs	30-Aug-10	
Pilot Mound	Mowing roadways & Haul gravel and spread in alley's & drives spraying weeds in road ways.	City of Pilot Mound	\$596.42	\$725.69	\$270.00	\$270.00	Fully Completed	I-JOBS	06-Sep-10
	Purchase stop signs and posts.	City of Pilot Mound			\$733.18	\$596.42	Fully Completed	IJobs funding	31-Dec-10
	Tractor Repair - Replace Injector Pump	Repaired at City Shed Between Pine and Oak Street			\$1,281.07	\$455.69	Fully Completed	I-Jobs	21-Oct-10
Pisgah	Rock and hauling alley way.	Jaclson St. between Ideal Ave and 2nd St. super patch	\$1,014.36	\$1,234.21	\$1,062.00	\$1,014.36	Fully Completed	General Fund	07-Nov-09
	super patch/ rock	2nd St. rock pot holes Plainfield			\$1,435.85	\$1,234.21	Fully Completed	general fund	09-Sep-11
Plainfield	Asphalt resurfacing with a single sealcoat	The exact streets to be resurfaced have not been determined yet.	\$1,913.05	\$2,327.69	\$20,000.00	\$4,240.74	Fully Completed	IJOBS and City funds	02-Jun-10
	Asphalt resurfacing with a single sealcoat				\$20,000.00	\$0.00	Fully Completed	Road Use Tax Fund	02-Jun-10
Plano	Repair and Maintenance to City Streets from snow and freezing and thawing REPLACED A CULVERT IN A STREET	Plano City Streets 4TH AND WAKEFIELD	\$186.43	\$226.83	\$226.00 \$1,054.00	\$226.00 \$186.43	Fully Completed Fully Completed	I Jobs	14-Feb-11 10-Aug-09
Pleasant Hill	Coreout and replace asphalt, clean ditches and reestablish drainage. The City of Pleasant Hill purchased 50% of asphalt mix, participating with Polk County.	South Shadyview Blvd. Pleasant Hill, Iowa	\$30,403.58	\$36,993.23	\$9,018.97	\$9,018.97	Fully Completed	I-Jobs Funds	15-Jul-10
	Street Maintenance and/or construction	City of Pleasant Hill			\$58,377.84	\$30,404.00	50% or More Complete	I-JOBS Funds	30-Jun-12
Plymouth	Core rock out of sink hole patch area and haul away. Compact subbase and furnish and install 6" asphalt patch.	West of city hall on Main Street bridge deck.	\$1,253.59	\$1,525.30	\$2,000.00	\$1,253.59	Fully Completed	\$746.41 Road Use Funds \$1,253.59 I-Jobs Funds	16-Oct-09
	Resurface asphalt street and raise manholes	Grove Street from Main Street south to South Street			\$29,241.10	\$1,525.30	Fully Completed	I-Jobs and Road Use Tax Funds	19-Jul-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Plymouth County	REMOVE A 15'X20' WOODBRIDGE AND INSTALL A 12'X7'X46' PRECAST CONCRETE BOX CULVERT	ON 240TH ST. NEAR THE N1/4 CORNER OF SECTION 26, T-91N, R-44W OF UNION TOWNSHIP	\$167,617.58	\$203,424.08	\$78,933.00	\$30,119.85	Fully Completed	SECONDARY ROAD FUND HUNGRY CANYONS ALLIANCE NRCS	18-Nov-10
	REMOVE A 20'X20' WOOD BRIDGE AND INSTALL A 84"X64' CORRUGATED METAL PIPE	ON 240TH ST. NEAR THE N1/4 CORNER OF SECTION 13, T-90N, R-44W, UNION TOWNSHIP			\$45,738.45	\$37,638.45	Fully Completed	SECONDARY ROAD FUNDS HUNGRY CANYONS ALLIANCE	16-Sep-10
	remove a 79' x 20' i-beam bridge and replace with a 130' x 30' continuous concrete slab bridge	on Noble Ave. sec. 31, T-93N, R-44W, Fredonia Twp.			\$367,344.60	\$59,507.25	Fully Completed	Federal I-Jobs Federal Bridge Replacement Funds	19-Aug-11
	REMOVE EXISTING WOOD BRIDGE AND INSTALL A 59'X30' CONTINUOUS STEEL BEAM BRIDGE	NEAR THE NE CORNER OF SECTION 21, T-93N, R-45W, ELGIN TOWNSHIP			\$146,096.80	\$146,096.80	Fully Completed	SECONDARY ROAD FUND	09-Nov-10
	Replacement of existing wooden bridge with a concrete slab bridge	North of Section 4 Lincoln Twp on 280th St .			\$229,906.53	\$45,981.31	Fully Completed	Federal I-Jobs Federal Bridge Replacement Funds	30-Jul-10
	RESTOCK COUNTY SUPPLY OF VARIOUS CORRUGATED METAL PIPE	LE MARS COUNTY YARD			\$51,698.00	\$51,698.00	Fully Completed	SECONDARY ROAD FUND	30-Mar-11
Pocahontas	-We will be using the I-Jobs funds to do road construction in fiscal year 2010. The proposed start date is tentatively May 2010.	City of Pocahontas	\$8,604.38	\$10,469.28	\$8,604.38	\$0.00	Less than 50% Complete	-We will be using the I-Jobs grant along with funds from our Road Use Taxes	31-May-10
Pocahontas County	Clean out and tie separated concrete culverts. Also pressure grout voids over and around these culverts.	Various locations in County	\$98,259.31	\$118,229.68	\$75,293.30	\$75,293.30	Fully Completed	Secondary Roads Fund	02-Nov-09
	Grout rip rap at five locations and slab jack two bridge approaches								
	Replace timber box culvert with 78" CMP	Lincoln 16/17			\$18,055.35	\$20,593.20	Fully Completed	Secondary Roads Fund	04-Aug-11
	Replace timber box culvert with 84" CMP	Lincoln 21/28			\$20,494.22	\$1,956.19	Fully Completed	Secondary Roads Fund	04-Aug-11
	Replace timber box culvert with triple 72" CMP	Cummins 20/29			\$41,352.60	\$52,878.48	Fully Completed	Secondary Roads Fund	15-Jul-11
	Replace timber box culvert with twin 42" CMP	Powhatan 1/12			\$5,632.06	\$5,632.06	Fully Completed	Secondary Roads Fund	17-May-11
	Temporary employees hired to assist clearing roads of snow and ice. Also includes County equipment cost.	Countywide			\$7,857.40	\$7,857.40	Fully Completed	Secondary Roads Fund	24-Feb-12
	Temporary employees hired to assist clearing roads of snow and ice. Also includes County equipment cost.	Countywide			\$29,312.35	\$29,312.35	Fully Completed	Secondary Roads Fund	10-Mar-11
Polk County	HOT MIX ASPHALT RESURFACING 5.42 MILES	SE 6 AVE/SE 124 ST AND SE 40 AVE	\$177,616.27	\$211,287.78	\$784,000.00	\$388,904.05	Fully Completed	IJOBS FUNDING AND LOCAL SECONDARY ROAD FUNDS	27-Jul-10
Pomeroy	Purchase new street signs	in city limits	\$3,101.07	\$3,773.19	\$0.00	\$0.00	Not Started	Remainder of I-Jobs money the rest from RUT Funds	30-Jun-11
	Purchase new street signs	in city limits			\$2,000.00	\$0.00	Not Started	Remainder of I-Jobs money the rest from RUT Funds	30-Jun-11
	Purchase 97 Ford F-250 for plowing street corners and alleys in town	Pomeroy			\$6,000.00	\$5,285.00	Fully Completed	I-Jobs for 5285.00	14-Dec-10
	Replace street and sidewalk from intake repair	115 Main St, 313 S East St, and 415 Cayuga St.			\$4,500.00	\$4,378.52	Fully Completed	I-Jobs and RUT	31-Dec-11
Popejoy	Alliant bill for Street Lights	City of Popejoy	\$217.60	\$264.77	\$274.76	\$217.60	Fully Completed	I-jobs & RUT money	07-Dec-09
	Alliant Energy - Street Lights	Street Lights			\$264.77	\$264.77	Fully Completed	Rut & I-jobs funds	10-Aug-11
	Street Lights/ Alliant Energy	Popejoy Street Lights			\$271.23	\$0.00	Fully Completed	RUT & I-JOBS	23-Aug-11
Portsmouth	Resurfaced 2nd St. from 4th Ave. to 5th Ave.	2nd Street on North side of city limits.	\$773.72	\$941.41	\$50,000.00	\$773.72	Fully Completed	CITY FUNDS	21-Sep-09
Postville	Project will be improvement to West Alley	Postville Iowa	\$9,927.79	\$12,079.53	\$100,000.00	\$22,007.32	50% or More Complete	I-Jobs RUT Funds and LOST Dollars	30-Sep-10
Pottawattamie County	Project Rock for various roads in Pott Co.	Various Gravel Roads in Pott Co.	\$187,947.30	\$235,054.16	\$900,000.00	\$235,054.16	Fully Completed	Pottawattamie County	16-Sep-10
	Rock purchased to use on various county roads.	Various county roads.			\$125,000.00	\$121,000.00	Fully Completed	Pott county Fund 20	24-Sep-09
	Rock purchased to use on various county roads.	Various roads in the county			\$75,000.00	\$66,947.30	Fully Completed	Pottawattamie County	30-Oct-09
Poweshiek County	Winter operations, including labor & materials for snow & ice removal	Countywide	\$94,967.05	\$116,570.43	\$330,838.28	\$116,570.43	Fully Completed	I-Jobs and operational funds	31-Mar-12
	Winter Operations, including labor & materials for snow & ice removal.	County-wide			\$469,496.49	\$94,967.05	Fully Completed	General Operational (Local) Funds	31-Mar-10
Prairie City	Additional maps from GIS project #111-2	City wide - City of Prairie City	\$5,961.91	\$7,254.10	\$2,000.00	\$841.75	Fully Completed	I-jobs	30-Jun-11
	Additional street seal coat and repair.	N Dewey to East Jefferson			\$28,612.31	\$3,942.76	Fully Completed	Road Use & IJOBS	22-Jul-11
	Geographic Information Systems support street condition survey and pavement analysis. Database would be created based on industry standards and city's specific requirements.	Prairie City			\$10,000.00	\$8,431.50	Fully Completed	Water and Sewer Funds	31-Mar-11

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Prairieburg	City street repair.	1. 306 East Main Street 2. North Maple Avenue 3. 305 West Main; 500 West Main; 513 West Main 4. Parsons Street at West Avenue & Locust Avenue 5. 210 Boulder Street & West Avenue by Hakes Street	\$490.79	\$597.16	\$6,964.00	\$1,087.00	Fully Completed	Road Use Fund (I-JOBS Money deposited to this fund.)	26-Aug-10
Prescott	gravel for streets	Prescott Streets 7th Avenue	\$1,031.71	\$1,255.32	\$5,000.00	\$1,031.71	Fully Completed		30-Jun-09
Primghar	Cobblestone town square reconstruction design services. To Be Determined	Rock Rapids	\$3,891.62	\$4,735.09	\$190,700.00	\$3,891.62	Less than 50% Complete	I-Jobs	12-Jul-10
					\$0.00		Not Started	I-Jobs	30-Jun-11
Princeton	Design and plan 3 inch overlay on Lost Grove Road.	Lost Grove Road west from Highway 67	\$4,131.85	\$5,027.38	\$23,000.00	\$4,131.85	Fully Completed	RPA/MPO Recovery Act	21-Jan-10
Promise City	Repair streets following installation of sewer lines	North Center Street, Depot Street east, South Center Street,	\$431.50	\$525.02	\$3,000.00	\$0.00	Not Started	I-Jobs funding, Road Use Taxes	31-May-11
Protivin	For supplies and maintenance of the city streets	The streets in Protivin	\$976.00	\$1,187.54	\$1,187.54	\$1,187.54	Fully Completed	I Jobs total of \$1187.54	31-Mar-11
	For the supplies and maintenance of the city streets	The streets in Protivin			\$1,106.25	\$976.00	Fully Completed	I Jobs total of 976.00	31-May-10
Quasqueton	Filling of cracks on Water Street (an asphalt street)	Water Street from Locust to Linn Streets. Approximately 7580 linear feet	\$2,507.06	\$3,050.44	\$4,650.00	\$2,052.00	Fully Completed	I-Jobs	06-Aug-09
	Single Seal and cold patch of Street	Spruce Street starting at Fourth Street and going 95' east			\$456.95	\$455.06	Fully Completed	I-Jobs and Road Use funds	11-Jun-10
	Spring repair of street in Quasqueton, Iowa.	Dubuque and Walnut Streets			\$3,050.44	\$3,050.44	Fully Completed	IJOBS AND RUT	29-Jul-11
Quimby	Form and pour concrete pads in front of city mainenance buildings.	101 West 1st Avenue, Quimby, IA	\$1,346.07	\$1,637.81	\$1,637.81	\$1,637.81	Fully Completed	I-JOBS and Road Use Tax funds	21-Jun-10
	Purchase a new furnace for city garage building	city garage building at 101 W 1st Ave.			\$3,147.00	\$1,346.07	Fully Completed	I-JOBS and Road Use Tax funds	23-Sep-09
Radcliffe	Repair on Isabella Street	Radcliffe, IA	\$2,651.20	\$3,225.81	\$52,787.00	\$2,651.20	Fully Completed	Road Use tax money and I-Jobs road funding	01-Oct-09
	Repair on Minnie Street in Radcliffe, Iowa.	Minnie Street			\$49,997.25	\$3,225.81	Fully Completed	Road Use Money and I-Jobs Road Funding	04-Aug-10
Rake	Excavate frost bite areas. Furnish and place subgrade fabric, rock and asphalt. 1054 additional sq ft. Total sq. ft. 12,875 - Material and Labor	Block west of Main 1st Street SW 4800 sq ft Florence Steet West End 1465 sq ft 1st Street SE 5200 sq ft 2nd Street NE 400 sq ft 2nd Street NE 2450 sq ft 2nd Street NE 4080 sq ft	\$612.04	\$744.70	\$36,213.00	\$1,356.74	Fully Completed	State Savings Bank, Rake IA 50465 1-641-566-3321	13-Jul-10
Ralston	not determined at this time	undetermined	\$105.59	\$128.48	\$283.89	\$234.07	Fully Completed	IJOBS AND RUT FUNDING	01-Aug-10
Randalia	resurface and repair asphalt road	1 block each Oak st, N 2nd street, Bank street	\$191.32	\$232.79	\$423.79	\$0.00	Fully Completed	federal I jobs	28-Apr-10
Randall	repair or replace tile to drain corner of Main Street and First Street.	SE corner of Main and First Street	\$364.91	\$444.00	\$1,500.00	\$364.91	Fully Completed		14-Aug-09
	Snow removal on city streets during winter season	City of Randall			\$3,401.88	\$440.00	Fully Completed	IJOBS	31-Jan-11
Randolph	Resurfacing the east and west streets in Randolph	From B Street to H Street	\$892.02	\$1,085.36	\$23,636.60	\$1,977.38	Fully Completed	General Fund	16-Jul-10
Rathbun	Replaced culvert for proper drainage of street ditch	Elm St.	\$265.13	\$322.59	\$300.00	\$265.13	Fully Completed	Ijobs	20-Aug-09
Readlyn	Crack fill City Streets - repairs to City Streets	Within Corp. limits of Readlyn	\$3,433.01	\$4,177.08	\$6,997.40	\$4,177.08	Fully Completed	I-Jobs Road Use Tax	12-Aug-10
	Crack filling city streets within city limits of Readlyn, Iowa.	Readlyn, Iowa			\$6,691.44	\$3,433.01	Fully Completed	IJOBS funding and Road Use Tax money.	04-Sep-09
Reasnor	3" asphalt patching on misc. streets as needed.	3 patches on Main Street 1 patch on West St. Light surface patching	\$393.74	\$479.08	\$7,260.00	\$393.74	Fully Completed	Road Use Tax Fund and I-Jobs fund	27-Aug-09
	Patching 15 tons patch in place/compacted - edges, low areas	2nd, 3rd, Broad and East Streets			\$17,989.05	\$479.08	Fully Completed	Street Fund and I-Jobs fund	06-Oct-11
	a 2012 model 544k Wheel Loader at \$114,410.00 has been ordered - awaiting	Red Oak City			\$114,410.00	\$0.00	Less than 50% Complete	I-jobs and city monies	15-Aug-12

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Red Oak	Highland/Coolbaugh Bridge and railing	intersection of Highland and Coolbaugh streets	\$27,066.65	\$32,933.06	\$17,600.00	\$35,200.00	Fully Completed	have not finalized out the railing part of the project - DOT project and city funds - PROJECT HAS BEEN FINALIZED	01-May-10
Redding	Rip up and replace gravel on Fourth Street to get rid of pot holes	Redding Ia	\$267.04	\$324.92	\$1,200.00	\$0.00	Less than 50% Complete	State of Ia	31-Dec-09
Redfield	Street repairs to River-to-River Rd.	City of Redfield	\$3,638.30	\$4,426.86	\$10,000.00	\$8,065.16	Fully Completed	street monies	30-Sep-10
	Reline manholes and replace one flush pot with manhole	500 block of Pine Street			\$8,800.00	\$8,650.00	Fully Completed	I-jobs money and RUT	19-Oct-10
	Repair curb and gutter along highway 175	Highway 175 Reinbeck, Iowa			\$19,164.60	\$7,647.85	Fully Completed	Road Use Tax	29-Oct-09
Reinbeck	repair manhole and intake	Main and Blackhawk and 122 Park	\$7,647.85	\$9,305.44	\$3,600.00	\$1,310.88	Fully Completed	I-Jobs	08-Sep-11
	replace bad sewer line on Pine Street, replace Manhole and reconnect main to service line. Replace orange from main to back of curb to be determined not yet started	500 block of Pine Street			\$33,000.00	\$0.00	Fully Completed	I-jobs, wastewater fund and RUT	19-Oct-10
Rembrandt	to be determined not yet started	within city limits	\$795.89	\$968.38	\$0.00	\$0.00	<not selected>		30-Jun-10
Remsen	The City of Remsen's IJOBS allocation will more than likely be used to either overlay a portion of the street or repair street cracks.	City of Remsen	\$7,695.89	\$9,363.89	\$20,000.00	\$16,725.64	Less than 50% Complete	Road Use Tax Fund	01-Sep-10
Renwick	Asphalt Hot Mix Leveler and Single Seal Coat	Various Streets in Renwick, Iowa	\$1,078.80	\$1,312.61	\$19,884.00	\$1,078.80	Fully Completed	RUT Funds	18-Sep-09
	Repair area in road at the north end of Newton Street	North end of Newton Street			\$853.23	\$853.23	Fully Completed	Ijob money	20-Oct-09
Rhodes	Repaired streets on Maple and Main Street and Dead end off of Cherry Lane and West end of Cherry Lane	On Maple, Main and Cherry Lane	\$925.85	\$1,126.52	\$4,189.00	\$1,199.14	Fully Completed	RUT and I-Jobs	13-Oct-10
Riceville	make repairs to Ninth Street	9th Street	\$3,668.87	\$4,464.06	\$6,500.00	\$3,668.87	Fully Completed	street reserves/ijobs funds	01-Dec-09
Richland	to be determined	to be determined	\$2,563.84	\$3,119.53	\$0.00	\$0.00	Not Started	I-Jobs money	26-Feb-10
	To be determined at later date	To be determined			\$0.00	\$0.00	Not Started	I-Jobs Money	17-Nov-09
Rickardsville	Snow Removal Services contracted through Dubuque County Highway Department.	2.86 lane miles consisting of St. Joseph's Drive, Diagonal Street, James Road, Five Points Road, South Mound Road and Hillton Court.	\$747.93	\$910.04	\$2,575.92	\$747.93	Fully Completed	Road Use Tax Fund	05-Mar-10
Ricketts	17.25 Tons of Rock, Catloader to spread rock, packed with roller OK Construction Inc. did the work	Oak Street	\$400.00	\$486.70	\$484.00	\$400.00	Fully Completed	\$400.00 I-Jobs Fund 84.00 Roaduse Fund	09-Jul-09
Ringgold County	There are four bridges that we have decided to replace with CMP. The funds are being used to buy pipe, aggregate and labor and equipment cost.	Pipe #1 250th St between 310th Ave and P-68. Pipe #2 310th St is just west of the intersection of 300th Ave. Pipe #3 on 260th St is between 270th Ave and 280th Ave. Pipe #4 is on 140th St between 3	\$82,361.90	\$101,011.09	\$90,000.00	\$82,361.90	Fully Completed	Road Use Tax Fund	10-May-10
	We are planning to use I Jobs funding to do repairs and maintain to our	Ringgold County			\$102,000.00	\$101,011.09	Fully Completed	Road Use Tax Fund	24-Jun-11
	2009 Street Construction consists generally of 1526 ton of HMA Paving with 2160 lineal feet of 6" X 30" P.C. Concrete Curb & Gutter, 372 ton Class "C" Gravel driveway removal & replacement seeding & fertilizing.	N. Railroad Street; Walnut Street and E Maple Street from N. Railroad Street to Beech Street			\$220,000.00	\$1,632.27	Fully Completed	Emmet County State Bank Loan And Road Use Taxes and I-Jobs	10-May-10
Ringsted	2009 Street Construction consists generally of 1526 ton of HMA Paving with 2160 lineal feet of 6" X 30" P.C. Concrete Curb & Gutter, 372 ton Class "C" Gravel, driveway removal & replacement, seeding & fertilizing.	N. Railroad Street, Walnut Street and E. Maple Street from N. Railroad Street to Beech Street	\$1,632.27	\$1,986.05	\$215,000.00	\$0.00	Fully Completed	Emmet County State Bank Loan And Road Use Taxes And I-Jobs	10-May-10
	2011 Street Construction consists generally of HMA Paving with P.C. Concrete Curb & Gutter on E. Maple Street and Larch Street	E. Maple Street from Heritage Street to S. 550th Avenue Larch Street from Heritage Street to E. Maple Street			\$295,000.00	\$1,986.05	50% or More Complete	I-Jobs, Road Use Taxes, Interfund Loan, Emmet County State Bank Loan	12-Dec-11
Rippey	Evaluation of maintenance need for Street Lights repair and replacement of old light poles. Advise Alliant Energy of all Street Lights needing maintenance or pole replacement.	Every City Street in Rippey IA	\$807.41	\$982.41	\$2,300.00	\$1,789.82	Fully Completed	Road Use Tax Fund	30-Jun-11
Riverdale	Cut out and remove existing deteriorated asphalt areas approx.+or- 1,032 sq. ft. and install 4" thick compacted hot mix asphalt patches in same cut out area.	Street Repair on Elmhurst Lane, Riverdale, Iowa	\$2,852.11	\$3,470.27	\$4,845.00	\$2,852.11	Fully Completed	I-Jobs, \$2,852.11 Total Project Cost \$4,845.00	29-Sep-10
	To Be Determined at a later date	To Be Determined			\$0.00	\$0.00	Not Started	To Be Determined at a later date	05-Jun-12

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Robins	Crack Seal Several Robins streets.	Miscellaneous Robins streets.	\$10,635.36	\$12,940.46	\$2,305.82	\$2,305.82	Fully Completed	I-jobs	15-Aug-11
	Improve North Troy Road by double coating with seal-coat.	North Troy Road in Robins, Iowa			\$21,270.00	\$21,270.00	Fully Completed	I-job receipts	15-Oct-10
	Seal Coat existing Robins' streets.	In the Robins City Limits			\$10,000.00	\$0.00	Not Started	I-Jobs	07-Jun-10
Rock Falls	new Street Signs and poles were installed to replace worn and broken signs and posts	Rock Falls	\$362.75	\$441.38	\$581.15	\$362.75	Fully Completed	ijobs and the city of rock falls road use tax money	10-Mar-10
	replace roof on shelter house in city park..Installing metal roofing and closing the north end of the shelter house to eliminate children crawling on top of the roof	City park Rock Falls, Iowa			\$798.85	\$0.00	Fully Completed	City of Rock Falls park fund	31-Oct-10
Rock Rapids	Reconstruct 10 blocks of PCC concrete street in residential areas of the City.	Sections of Dickinson Street, Randall Street, Bradley Street, 4th Avenue, 5th Avenue, and 6th Avenue, all located west of Union Street. Streets located South of 6th Avenue, North of 12th Avenue, East of Union Street, West of Tama Street.	\$11,238.10	\$13,673.84	\$2,362,008.50	\$11,238.10	Fully Completed	G.O. Bonds; I-Jobs	31-Aug-09
	Seal Coat 30 blocks of asphalt street.	16th Stree, 15th Street, 10th Street, Riverview Drive, and 18th Avenue.			\$52,608.05	\$0.00	Fully Completed	General Obligation Bonds, IJobs	10-Sep-10
Rock Valley	Replace broken concrete on 16th Street, 15th Street, 10th Street, Riverview Drive, and 18th Avenue.	16th Stree, 15th Street, 10th Street, Riverview Drive, and 18th Avenue.	\$11,801.53	\$14,359.39	\$15,000.00	\$8,000.00	50% or More Complete		29-Oct-09
Rockford	Insulating and repair of maintenance facility used for maintenance and storing of street equipment.	403 2nd Ave. N.E.	\$3,961.51	\$4,820.12	\$4,930.41	\$3,961.51	Fully Completed	I-Job Funding	01-Apr-10
Rockwell	Repairs on Oak Street North and Main Street East	Oak Street North and Main Street East	\$4,319.66	\$5,255.90	\$59,958.15	\$4,319.66	Fully Completed	Road Use Tax Local Option I-Jobs funds	15-Oct-09
Rockwell City	3rd Street from Main Street to High Street - Mill Areas to Install 2 1/2" Asphalt Overlay	3rd Street from Main to High Street	\$9,713.77	\$11,819.13	\$30,675.00	\$11,819.13	Fully Completed	Road Use - I jobs	31-Aug-11
	Mill Out area 245' X 20' to install 3" of asphalt	6th Street - Court to Richmond			\$10,200.00	\$9,713.77	Fully Completed	Road Use tax Fund	25-Jun-10
	To be determined.....	To be determined			\$0.00	\$0.00	Not Started	To be determined	01-Dec-09
Rodney	Seal-coating of city streets and pothole filling	Main Street	\$159.79	\$194.42	\$5,000.00	\$0.00	Not Started	State of Iowa	29-Jul-10
Roland	Crack sealing	Several street in town w/in the city limits of Roland	\$5,782.84	\$7,036.21	\$4,960.00	\$4,960.00	Fully Completed	ijobs revenue	06-Jul-09
	I-JOBS Project not determined yet.				\$0.00	\$0.00	Not Started	I-jobs	30-Jun-11
	Storm sewer intake repairs	Main & Locust Street			\$2,300.00	\$822.84	Fully Completed	ijobs and rut funds	17-Nov-09
Rolfe	Used to sealcoat a section of city street.	City of Rolfe	\$2,948.20	\$3,587.19	\$29,457.93	\$4,457.93	Fully Completed	I JOBS Steet funding	31-Aug-10
	We used the remaining money to purchase new street signs for the City of Rolfe	The whole town			\$2,100.00	\$2,077.46	50% or More Complete	I-Jobs street money	30-Jun-11
Rome	alley in need of scouring and resurfacing	repair alley between Broadway and Fairchild, 3rd and 4th streets	\$336.03	\$408.86	\$1,370.42	\$336.03	Fully Completed	I-JOBS and road use funds	30-Aug-09
Rose Hill	cold patch in pot holes in streets	various streets in Rose Hill	\$723.44	\$880.24	\$400.00	\$23.44	Less than 50% Complete	Roads, Bridges, Sidewalks: Street Repairs	30-Nov-09
	culvert work and roadway repairs, road washing out	Corner of Jackson and Washington Street			\$700.00	\$700.00	Fully Completed	Roads, Bridges, Sidewalks: Street Repairs	09-Sep-09
Rowley	Double Seal Coat Rainbow St	Rainbow Ave between Rowley St and Ely St	\$906.97	\$1,103.55	\$2,115.00	\$2,010.52	Fully Completed	State Money for Roads	30-Sep-10
Rudd	1995 Intl 4700 truck 6cyl 4spd AT	City of Rudd	\$1,335.25	\$1,624.65	\$15,500.00	\$1,335.25	Fully Completed	I-Jobs and Road Use Tax	12-Aug-09
	Tearing up and replacing concrete on street.	5th and Chickasaw ST.			\$2,295.00	\$1,624.65	Fully Completed	I-JOBS & Road use tax	20-Nov-10
Runnells	Repair Sidewalk	Between Brown St and Hancock St	\$1,537.43	\$1,870.65	\$1,250.00	\$1,250.00	Fully Completed		15-Aug-09
	The plan is to continue repairing the city sidewalks and public areas.	Brown St and W. McKinney area.			\$1,683.50	\$1,683.50	Fully Completed	I-Job	29-Apr-11
Russell	Repair streets, seal coating,	City of Russell	\$2,441.55	\$2,970.72	\$167,010.00	\$5,350.21	Fully Completed	I-Jobs, FEMA Funds	19-Jul-10
Ruthven	Installing 200 foot of 8 inch Storm Sewer and installing 100 foot of 6 inch storm sewer	Rolling Street from Gowrie Street to Ruthven Street and 1300 Block of Ruthven Street	\$3,341.29	\$4,065.48	\$8,040.00	\$7,406.77	Fully Completed	Road Use Tax	01-Aug-10
Ryan	The city will be using the funds towards repair and maintenance of streets.	Various street improvements as well as Main Street Improvement Project	\$1,417.12	\$1,724.26	\$220,000.00	\$3,141.38	Less than 50% Complete	General Obligation Loan, Local Option Sales Tax Funds for Street Use, IJOBS Funds	01-Jul-10



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Sabula	Emergency Watershed Protection Program. The contractor shaped the existing slope as shown in the plans, placed geotextile fabric, and installed the rip-rap material. This work was completed to prevent future natural disasters that caused flooding events	Section 29, Union Township, Jackson County. South Avenue., Sabula, IA.	\$2,926.36	\$3,560.62	\$66,342.00	\$2,926.36	Fully Completed		30-Jun-09
Sac City	Street Improvement/Repair Project	Sac City, Iowa	\$10,342.72	\$12,584.40	\$10,048.50	\$20,097.00	Fully Completed	Special Assessment/General Obligation	02-Nov-12
	This project includes 3 phases: 1. Sanitary Sewer Lining 2. Sanitary Sewer Line Improvements 3. Wastewater Treatment Plant Improvements	Phase 1 - South 13th Street through South 11th Street and Chautauqua Park Line. Phase 2 - East/West between South 5th Street and South 11th Street. Phase 3 - Repair Main Pump Station, Retro-Fit			\$7,400,000.00	\$2,830.12	Fully Completed	CDBG, ARRA, & Revenues	31-Dec-11
	2010 Cat 140M all wheel drive motorgrader	on county roads M27, M43, M55, M68, N14, and D46			\$263,000.00	\$121,367.13	Fully Completed	RUTF	26-Oct-10
Sac County	PCC patching on various paved county roads		\$97,958.56	\$121,367.13	\$282,351.44	\$97,958.56	Fully Completed	Secondary Road Fund	30-Oct-09
Sageville	Fill in cracks and minor repairs of entire street.	Leiser Lane	\$404.58	\$492.27	\$2,932.00	\$809.16	Fully Completed	Road use tax for anything above IJOBS amount.	28-May-10
	We are not sure yet what we will be doing.	Not sure which street will be worked on.			\$0.00	\$0.00	Not Started	I-Jobs and road use tax.	01-Aug-11
Saint Ansgar	3 INCH ASPHALT PATCH W/2 INCH ASPHALT OVERLAY	EAST 5TH STREET FROM SOUTH SUMMER STREET TO EAST DEAD END	\$4,503.10	\$5,479.10	\$19,489.26	\$9,982.20	Fully Completed	ROAD USE FUNDS WILL SUBSIDIZE FUNDING FROM THE I-JOB ROAD FUNDING	10-Jun-10
Saint Anthony	Replacement of culvert under city street (Howard) due to deterioration.	Howard St., St Anthony, IA	\$237.27	\$288.70	\$2,548.57	\$237.27	Fully Completed	LOST funds, RUT funds, IJOBS funding	01-Oct-10
Saint Charles	15" cement storm drain to keep water from backing up and causing further damage to street	north and south under W. Carpenter Street	\$2,703.61	\$3,289.59	\$10,000.00	\$0.00	Less than 50% Complete	I-Jobs	30-Jun-10
	Removing a storm sewer drain under the street that has caused damage to the street requiring repair.	corner of Market on Lumber to Vine street	\$2,703.61	\$3,289.59	\$7,000.00	\$1,860.84	Fully Completed	I-Jobs	30-Nov-09
Saint Lucas	SPRAY PATCHING	SPRING STREET	\$339.62	\$413.24	\$1,910.89	\$752.86	Fully Completed	ROAD USE TAX	24-Jun-11
Saint Marys	Road Re-surfacing	Iowa Street, Main Street, St James Street, St Johns Street	\$406.71	\$494.86	\$33,000.00	\$0.00	Not Started	Road Use Tax, I-Jobs Funds	31-Aug-10
Saint Olaf	An access driveway was built at the St. Olaf Wastewater facility.	111 North Main Street	\$164.56	\$200.22	\$300.00	\$164.56	Fully Completed	I-Jobs Funds = \$ 164.56	25-May-10
Saint Paul	No project plans at this time	City of St. Paul	\$124.64	\$151.65	\$0.00	\$0.00	Not Started	Sewer Fund = \$135.44	01-Jan-11
Salix	Repair and replace 10'x 20' area at water curb stop area in front of fire station. Removed old paving, installed tie bars and steel mat, re-paved with 8" portland concrete cement pavement.	315 Tipton Street	\$1,242.76	\$1,512.11	\$2,496.00	\$1,242.76	Fully Completed	RUT funds/I-Jobs funds	02-Aug-09
Sanborn	Asphalt resurfacing & seal coating	Sibley Street - between 1st & 4th & between 4th & 7th street. Carroll Street - between 1st & 7th Street. East 2nd - east from Carroll. 4th Street - between Franklin & Main. 5th Street - between Si	\$5,909.50	\$7,190.32	\$31,748.00	\$5,909.50	Fully Completed		21-Aug-09
Schaller	The Council chose to purchase a John Deere riding mower with these funds.	Undecided	\$3,402.44	\$4,139.88	\$3,700.00	\$3,402.44	Fully Completed	IJOBS funds and funds from the water and sewer utility accounts.	30-Jun-10
	The Council chose to purchase a new SS Sander/Spreader for use on street	Within the City limits			\$4,950.00	\$4,139.88	Fully Completed	IJOBS funds	31-Dec-10
	The Council has not decided on a specific project for these funds yet. Hopefully they will make a decision when discussing the next budget. They may make a decision at the January meeting.	Undecided on specific project			\$0.00	\$0.00	Not Started	We hope to expend only funds from the IJOBS for whatever project the Council decides on.	28-Apr-10
Schleswig	Patching of asphalt streets.	Various streets throughout the City.	\$3,638.30	\$4,426.86	\$3,638.30	\$1,908.06	Fully Completed	Ijobs Funds	20-May-10
	Street repairs to improve cross street water drainage at several intersections.	Glad & 3rd Street, Glad & 4th Street, Glad & 5th Street, Fir & 4th Street and Fir & 5th Street.			\$27,372.00	\$6,157.10	Fully Completed	I-Jobs, Street Funds	20-Oct-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Scott County	HMA Surfacing in Scott County, Iowa.	On Slopertown Road from Y52 east to Hillandale	\$109,683.99	\$130,903.69	\$351,778.93	\$130,903.69	Fully Completed	Secondary Road Fund	08-Oct-10
	HMA Surfacing On 257th Ave	On 257th Ave and 200th St South of Territorial Road			\$180,000.00	\$109,683.99	Fully Completed	Scott County Secondary Road Fund	08-Oct-09
Scranton	ROAD/CONCRETE REPAIRS. SEVERAL LOCATIONS FROM WHERE STREETS WERE TORN UP FOR WATER MAIN REPAIRS AND FIRE HYDRANT REPLACEMENTS Most roads in town are gravel...with all the rain in the spring/late summer, roads have many ruts and no gravel..	UNDETERMINED. SEVERAL LOCATIONS.	\$2,638.09	\$3,209.87	\$5,847.96	\$5,847.96	Fully Completed	IJOBS and RUT funds	01-Aug-10
Searsboro	Will regrade roads and haul in new gravel.	All over town	\$676.99	\$823.73	\$1,100.00	\$900.00	Fully Completed	I-jobs	30-Sep-11
	Repair a major hole in the road and resurface the road	Railroad Street between 2nd and 3rd St			\$600.00	\$570.88	Fully Completed	Ijobs	15-Oct-09
Sergeant Bluff	Design work completed. No construction work done yet.	Residential subdivision	\$14,505.14	\$17,744.63	\$147,535.28	\$32,249.77	Fully Completed	IJOBS & possibly Road Use Tax	30-Oct-10
Seymour	Filling potholes with premix	Main Street, both East and West Winston Street Matkins Street East Lee Street North Park	\$3,537.84	\$4,304.63	\$4,000.00	\$5,470.74	50% or More Complete	Road Use Tax	31-Dec-10
	Filling potholes with premix	Main Street, both East and West Winston Street Matkins Street East Lee Street North Park			\$8,500.00	\$5,470.74	50% or More Complete	Road Use Tax	31-Dec-10
Shambaugh	Seal Coat and cover with rock to repair and service street	Will be on numerous streets in Town to repair the damaged areas.	\$810.42	\$986.07	\$10,000.00	\$1,796.49	Fully Completed	Road Use Tax Fund Property Tax Fund Local Option Tax Fund	01-Oct-10
Shannon City	Grading and graveling streets	Streets throughout City	\$206.82	\$251.66	\$2,153.97	\$458.48	Fully Completed	Road Use Tax	12-Aug-10
Sharpsburg	GRAVEL/COLD PATCH FOR ROADS	CITY STREETS	\$274.90	\$334.49	\$0.00	\$0.00	Not Started	I JOBS/ ROAD USE FUNDS	01-Mar-11
	PATCH TO REPAIR NUMEROUS POT HOLES THROUGHOUT THE CITY	SHARPSBURG IA			\$500.00	\$0.00	Not Started	I JOBS/ ROAD USE FUNDS	01-Mar-11
Sheffield	4" asphalt mat(2411'),1 1/2" asphalt overlay(470'),2" asphalt patch(240')	North 5th street,Intersection of 2nd St and Gilman St,First street.	\$4,061.96	\$4,942.35	\$49,003.91	\$9,004.30	Fully Completed	I-JOBS fund,local option mones,road use monies	31-Aug-10
	at this time the city of sheffield has not determined the project for the i-jobs funding monies	at this time the city of sheffield has not determined the location of the project for the i-jobs funding monies			\$9,004.31	\$0.00	Fully Completed	i-jobs funding monies	23-Sep-09
Shelby	The money will be used for maintenance of city streets. Crack sealing.	City of Shelby	\$3,039.92	\$3,698.79	\$5,000.00	\$3,039.92	Fully Completed	Road Use Tax	26-May-10
Shelby County	Replace existing bridge on existing roadway	Section 32, Township 78, range 37 - 200th St. over Indian Creek	\$101,557.42	\$121,251.14	\$222,808.56	\$222,808.56	Fully Completed	I-JOBS Funding	15-May-11
Sheldahl	Pleace 2 new storm water drainage valves	205 Jefferson 310 Willow	\$995.95	\$1,211.81	\$900.00	\$0.00	Not Started	I-Jobs	19-Feb-10
Sheldon	Asphalt overlay in Sheldon, Iowa.	7th Avenue from 7th Street to 9th Street.	\$21,462.89	\$26,114.75	\$26,114.75	\$26,114.75	Fully Completed	I-Jobs	14-Oct-10
	Asphalt resurfacing. Mill and remove flow lines. Place a 2" HMA lift.	6th Avenue from 9th Street to 11th Street.			\$102,073.28	\$21,462.89	Fully Completed	RUT Improvement Fund	09-Oct-09
Shell Rock	Patching of asphalt streets	Jackson Street, Pearl Street, and Prospect Street	\$5,669.28	\$6,898.03	\$13,518.75	\$5,669.28	Fully Completed	I jobs funding and Road Use Tax Funds.	21-Oct-09
Shellsburg	Monies not spent.	Monies not spent	\$4,096.91	\$4,984.87	\$0.00	\$0.00	Not Started	IJOBS Dollars	09-Mar-10
	Seal Coat	City streets	\$4,096.91	\$4,984.87	\$9,081.00	\$9,081.00	Fully Completed	I-Jobs	05-Jul-11
Shenandoah	Description of Equipment: Used John Deere 772CH II All Wheel Drive Motor Grader, 2004 Model. Total Cost is \$94,500. Current Balance of 42,286.70 will go to this purchase.	N/A	\$24,223.28	\$29,473.42	\$42,286.70	\$42,286.70	Fully Completed	Remaining IJOBS funds received for FY10- \$12,813.28 and funds received for FY11 - \$29,473.42	27-Jun-11
	Intersection of S Center Street and Nishna Road.The South storm sewer inlet box was rebuilt. Finished patching with concrete and also did 30 L.F. of mono curb. This was completed on 8/20/10. \$11,410.00	Variety of other locations yet to be determined.			\$24,223.28	\$22,820.00	Fully Completed	IJOBS, Road Use	30-Jun-11



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Shueyville	Project yet to be determined	City of Shueyville	\$422.40	\$513.95	\$0.00	\$0.00	Not Started	I-Jobs funds	31-Dec-10
	repair water street bridge	City of Shueyville			\$62,070.00	\$936.35	Fully Completed	IJOBS and general account	20-Dec-10
	to be determined	CityofShueyville			\$0.00	\$0.00	Not Started	I-Jobs money	30-Dec-10
Sibley	Egret Drive Extension in the Industrial Park	City of Sibley Industrial Park	\$12,212.10	\$14,858.94	\$167,627.08	\$14,858.94	50% or More Complete	I-Jobs funding, Industrial Site Fund Balance	08-Oct-10
	New Construction Conrete Road Extension	4th Street NE past 15th Avenue NE			\$23,171.70	\$12,212.10	Fully Completed	Lot Sales	30-Sep-09
Sigourney	Curb Island at West Elm Street and North Stuart Street Intersection	West Elm Street and North Stuart Street Intersection	\$9,648.26	\$11,739.41	\$7,068.17	\$3,683.13	Fully Completed	I-Jobs and Sreet Improvement Funds	30-Sep-10
	Reconstructing Intersection of East Street and East Pleasant Valley Street	Intersection of East Street and East Pleasant Valley			\$4,511.57	\$4,477.00	Fully Completed	I-Jobs	30-Sep-10
	Reconstructing Intersection of South Street and Highway 149 (East Side)	Intersection South Street and Highway 149			\$4,117.11	\$4,082.54	Fully Completed	I-Jobs	30-Sep-10
	Repair intake on East Washington Street	East Washington Street			\$884.57	\$850.00	Fully Completed	I-Jobs	30-Sep-10
	Repair two intakes on East Pleasant Valley Street	East Pleasant Valley Street			\$5,808.57	\$5,774.00	Fully Completed	I-Jobs	30-Sep-10
	Street Paving and Repair Storm Sewer Intake at Intersection of Elm Street and Stone Street	Intersection of Elm Street and Stone Street			\$0.00	\$0.00	Fully Completed	I-Jobs	30-Sep-10
Sioux Center	Street widening, curb and gutter	7th St NW, Sioux Center Iowa	\$27,634.46	\$33,623.93	\$690,000.00	\$61,258.39	50% or More Complete	part DOT grant, part assessments, part road use tax	31-Dec-10
Sioux City	Maintenance on the paved streets within the city limits of Sioux City, Iowa	Through-out Sioux City	\$371,311.53	\$451,789.35	\$823,100.88	\$823,100.88	Fully Completed	I-Jobs	22-Sep-09
Sioux County	Crack filling on B40 and B14	Crackfilling on B40 from L-22 east 3 miles to L-26 and on B-14 from L-22 east 3 miles and west 3/4 miles to west edge of Matlock	\$156,742.25	\$192,710.64	\$35,235.00	\$70,470.00	Fully Completed	Secondary Road Fund	05-Nov-10
	Crackfilling on K-52 from 310th Street north to 270th Street (4.5 miles)	Crackfilling on K-52 from 310th Street north to 270th Street (Lyon County Line) 4.5 miles			\$8,995.00	\$8,995.00	Fully Completed	Secondary Road Funds	14-Sep-11
	Cracksealing on B40 from L22 west to K64 (7 miles) Rout and Seal	On B40 from L22 west to K64			\$33,005.00	\$33,005.00	Fully Completed	Secondary Road Funds	04-Oct-11
	Full Depth PCC Patching on 305th Street	On 305th Street Near Rock Valley, Iowa			\$6,654.55	\$13,309.10	Fully Completed	Secondary Road Fund	16-Sep-10
	Full Depth PCC Patching on K52 south of Hull, Iowa	K52 south of Hull, Iowa			\$39,628.30	\$39,628.30	Fully Completed	Secondary Road	29-Jul-11
	Full PCC Depth Patching on K 52	On K52 from Ia Hwy 18 south to B-30			\$9,301.90	\$18,603.80	Fully Completed	Secondary Road Fund	12-Oct-10
	HMA patching on B46 from Hwy 10 to K22 and spots on L14 and B14	B46 (5 miles), K22 (4 spots), B14 (2 spots)			\$26,314.35	\$26,314.34	Fully Completed	Secondary Roads	25-Aug-11
	PCC Full Depth Patching on K52 and B58	On K52 (Hickory Avenue) from Hwy 18 south 5.0 miles to 370th Street and on B58(470th Street)from Hwy 75 east 0.5 mile			\$106,397.51	\$106,397.51	Fully Completed		06-Aug-09
	Slurry leveling at various locations in Sioux County	Various locations			\$38,093.22	\$76,186.44	Fully Completed	Secondary Road Fund	01-Oct-10
	Stripping for gravel at Fairview (Van Woudenberg Pit)	Settlers Township, Sec 15, Sioux County, Iowa			\$61,029.00	\$50,344.74	Fully Completed	Secondary Road Funds	12-Dec-09
Sioux Rapids	120.15 tons of hot asphalt patch furnished and installed on various streets in the city of Sioux Rapids	1st St. from Maple to Walnut; Walnut St. from 1st to Hwy 71; 2nd St. from Blake to Main; 2nd St. from Thomas to Elm; 4th St. from Thomas to Hillside; 6th St. from Thomas to Evans	\$3,144.75	\$3,826.34	\$15,018.75	\$3,144.75	Fully Completed		13-Jul-09
	Hot asphalt patch will be furnished and installed on Blake Street in the city of Sioux Rapids.	Blake Street			\$14,780.00	\$3,826.34	Fully Completed	\$3826.34 I-Jobs \$10953.66 from other funding sources	15-Oct-10
Slater	Repair of deteriorating streets within the city.	To be determined	\$5,704.22	\$6,940.55	\$12,644.77	\$3,050.00	Less than 50% Complete	IJOBS funds and RUT	30-Jun-12
Sloan	47 tons of street salt	Sloan, Iowa	\$4,507.47	\$5,484.42	\$4,507.47	\$4,507.47	Fully Completed	Road Use Tax Fund	16-Dec-09
	84" Bucket Sweeper and Gutter Brush for Bobcat \$650	Sloan Iowa			\$3,893.00	\$3,893.00	Fully Completed	Road Use Tax Fund	15-Nov-10
	Repaint the parking stripes on the streets	Sloan Iowa			\$762.00	\$762.00	Fully Completed	Road Use Tax Fund	20-Jul-10
	Repairs to street sweeper	Sloan Iowa			\$507.00	\$503.82	Fully Completed	Road Use Tax Fund	20-Dec-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
	Sand to mix with salt for using on streets in winter	Sloan Iowa			\$325.60	\$325.60	Fully Completed	Road Use Tax Fund	15-Nov-10
Smithland	To be determined at a later date	To be determined	\$806.08	\$980.79	\$0.00	\$0.00	Not Started	Road Use Tax Fund	30-Oct-09
Soldier	Minor street improvements.	City of Soldier	\$904.11	\$1,100.07	\$2,253.16	\$2,004.18	Fully Completed	I-JOBS funds	30-Jun-11
Somers	repair and replace street signs by the Traffic Sign Store.com	entire city	\$476.68	\$580.00	\$2,072.00	\$1,056.68	Fully Completed	Road Use Taxes and I-Jobs Funds	31-Dec-10
	road repair	somers	\$476.68	\$580.00	\$0.00	\$0.00	Not Started	rut funds	01-Sep-10
South English	purchase of mower for ditches, maintenance of snow plow and rock for roads.	South English, Iowa	\$833.66	\$1,014.35	\$2,500.00	\$1,014.35	Fully Completed	I Jobs	26-Jun-11
	Snowplow purchase, to help with the purchase of the new snowplow	City of South English			\$15,000.00	\$833.66	Fully Completed	I-Jobs	23-Sep-09
Spencer	Reconstruction of West 11th Street from Grand to 11th Av West	Spencer Iowa	\$49,429.29	\$60,142.57	\$782,639.00	\$109,571.00	Fully Completed	Special Assessments	01-Sep-10
Spirit Lake	Reconstruction of 11th St. from Fargo Ave. to East Lake Okoboji.	Spirit Lake, Iowa	\$18,667.56	\$22,713.56	\$75,302.00	\$18,667.00	Fully Completed	Street Improvement Reserve	08-Jun-10
Springbrook	Patching of black top after watermain break	South Main Street	\$171.77	\$209.00	\$1,874.00	\$171.77	Fully Completed	Other city funds	18-Aug-09
Springville	6th Avenue base repair using 2" rock& double seal coat.								
	Approximately 656'X27'.	city limits	\$4,765.16	\$5,797.96	\$12,233.96	\$10,563.12	Fully Completed	road use funds and I-Jobs funds	31-Oct-10
Stacyville	Industrial Park cement road	Industrial Drive and Enterprise Drive	\$1,605.54	\$1,953.53	\$635,748.00	\$1,605.54	Fully Completed	Bonds, RUT, RISE. IJOBS	29-Oct-09
	maintenance of roads in Stacyville	City wide			\$5,251.72	\$1,953.53	Fully Completed	I-Jobs and RUT	30-Jun-11
Stanhope	Asphalt Resurfacing, 2", 5", 7"	Patching: Park Street, Asphalt Resurfacing: Taylor Street from Parker to Bell, Hamilton Street from Parker to Bell, Bell Street from Hamilton to Taylor, Bell Street from Taylor to Railway	\$2,131.44	\$2,593.41	\$51,874.00	\$2,131.44	Fully Completed		29-Jul-09
	Repair of the City of Stanhope Maintenance Facility including replacement of exterior doors and repair/replacement of existing siding on facility.	160 Parker Street, Stanhope, Iowa.			\$2,593.00	\$1,300.00	Less than 50% Complete	I-Jobs funds and internal City funds.	30-Jun-11
Stanton	Repaired intersection of Halland Ave and Thorn Street.	Halland Ave and Thorn Street	\$3,118.54	\$3,794.45	\$29,044.00	\$3,794.45	Fully Completed	Property Tax dollars allocataed to Roadway Maintenance & funds from water project located under the intersection	29-Oct-10
	Shape ditches and pull in slopes of road, then apply new rock.	200 Block of Prospect Street			\$3,974.49	\$3,118.54	Fully Completed		15-Jul-09
Stanwood	Repair to 4 street approaches	Main Street in Stanwood	\$2,970.04	\$3,613.76	\$5,820.00	\$3,606.83	Fully Completed	I-Jobs and city funds	08-Jul-11
	replace culvert under street	near city park			\$2,875.26	\$5,749.52	Fully Completed	I-Jobs and RUT funds	20-Sep-10
State Center	Repair/replace curb sections	W Main Street	\$5,892.03	\$7,169.07	\$1,750.00	\$1,750.00	Fully Completed	I-Jobs	14-Aug-09
Steamboat Rock	2" asphalt overlay South River Rd From D-35 to mailbox	South River Road	\$914.97	\$1,113.28	\$15,052.80	\$2,028.25	Fully Completed	I-jobs	30-Sep-09
Storm Lake	HMA Resurfacing Project with Milling	South Lake Avenue from Intersection of Lakeshore Drive to Railroad	\$44,035.18	\$53,579.34	\$405,493.00	\$45,000.00	Fully Completed	Road Use Tax ISTEAFunding - Iowa DOT	15-Jul-11
	The money will be used for asphalt crushing. We save the asphalt from our street projects and then crush it. The crushings are used in the city's alleys.	Throughout the City of Storm Lake			\$53,489.13	\$52,614.52	Fully Completed	Road Use Tax funds	30-Jun-11
Story City	Crack sealing of streets in Story City	Story City			\$36,208.00	\$0.00	Fully Completed	IJOBS and Road Use	29-Oct-09
	Purchase of bituminous material (MC-800) used in the maintenace of streets	City streets	\$14,098.94	\$17,154.74	\$16,222.00	\$16,222.00	Fully Completed	IJOBS	16-Sep-10
	Purchase of rock 130.07 ton for maintenance of streets	Story City			\$932.74	\$932.74	Fully Completed	IJOBS	02-Mar-11
	Reconstruct the intersection of Park and Linn	Park & Linn			\$22,275.00	\$14,098.00	Fully Completed	IJOBS and Road Use	29-Oct-09
Story County	Asphalt overlay on 2.25 miles of Hwy S27.	On Hwy S27 from north city limits of Maxwell north 2.25 miles.	\$114,759.79	\$142,161.56	\$613,674.66	\$142,161.56	Fully Completed	Local Secondary Roads funds plus I-Jobs	27-Aug-10
	HMA Overlay one mile on Dayton Ave.	North Dayton Ave. in Section 18, T84N, R23W			\$216,635.90	\$114,759.79	Fully Completed	Local funds and I-jobs funding.	16-Oct-09
Stratford	Project will be maintenance of North Street from Avon to Shakespeare in Stratford.	Stratford	\$3,258.31	\$3,964.51	\$33,532.00	\$0.00	Not Started	I-Jobs for Roads \$3964.51 and City of Stratford Road Use Tax funds	01-Jun-11
	Remove street patch due to water main work and replace with like material. First Quote high; Second quote approved at \$3502.00. Project completed.	South intersection at Hwy 175 and Willow Street.			\$3,502.00	\$6,516.00	Fully Completed	I-Jobs Road Funding of \$3258.31 and city road use funds of \$243.69.	11-Nov-09
Strawberry Point	Repairing intakes in roadways	Various locations in the City	\$6,053.64	\$7,365.70	\$2,195.56	\$4,391.12	Fully Completed	I-Jobs City Funds	30-Jun-11
	Replace asphalt on roadway.	Prairie Avenu			\$425.00	\$0.00	Fully Completed	I-Jobs	02-Nov-11
	Replace sewer inlet and repair the road at the intersection of W. Spring and Westwood Dr.	W. Spring and Westwood Dr.			\$33,141.00	\$6,053.64	Fully Completed	I-Jobs for this portion of the job.	02-Dec-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Strawberry Point	The City of Strawberry Point will be replacing manholes that are in poor condition.	The exact location of the manholes to be replaced have not been determined as of this date.	\$0,000.00	\$0,000.00	\$6,500.00	\$0.00	Not Started	We will be using RUT funds for this project instead of I-Jobs money.	31-May-10
Struble	Maintain and re-gravel streets and alleys	City of Struble	\$254.38	\$309.51	\$2,600.00	\$563.89	50% or More Complete	idot funds and Road Use Tax funds.	31-Aug-10
Stuart	Asphalt paving HMA/ HMA 50X30	Division and Front Street N.Gaines street/ N. Main street/ N. Fremont/ NW 2ND STREET/ NE 3rd street/ NE 4th street	\$7,477.51	\$9,098.18	\$40,000.00	\$9,098.18	Fully Completed	I-JOBS	28-Oct-10
	seal coat project				\$40,000.00	\$7,477.51	Fully Completed		12-Aug-09
Sully	Asphalt Patching of existing asphalt streets	Various streets throughout the city	\$3,948.40	\$4,804.18	\$2,632.00	\$2,632.00	Fully Completed	I-Jobs Funds	31-Aug-11
	Culvert Repair	1103 8th Street			\$1,379.00	\$1,379.00	Fully Completed	I-Jobs funds	08-Dec-11
	Ditch cleaning and reshaping	Various city streets			\$4,350.00	\$3,146.58	Fully Completed	I-Jobs funds	21-Sep-12
	No project has been determined at this time	To be determined			\$0.00	\$0.00	Fully Completed	None	30-Jun-10
	Restripe street parking to include painting stall lines, hash areas, crosswalks, existing yellow curbs, (4) no parking stencils and handicap symbols.	Downtown area around the city square			\$1,595.00	\$1,595.00	Fully Completed	I-JOBS Fund	31-Jul-11
Sumner	Repairs to the South Walnut Street Bridge include Class A repairs and replace with HPC Concrete in accordance with the Bridge Inspection Report of 2008	South Walnut St, Sumner Ia	\$9,198.38	\$11,192.03	\$16,332.00	\$9,198.38	Fully Completed	I-JOBS Road Funding	01-Oct-09
	Repairs to the street and shoulder of N Pleasant St included grinding of road, installing 3" asphalt and rocking of the shoulder.	North Pleasant Street 1,300 feet to the north city limit line.			\$44,825.01	\$11,192.03	Fully Completed	IJOBS - \$11,192.03 RUT - \$33,632.98	15-Nov-10
Superior	Infrared heats on alleged areas of asphalt streets	Third St.-Fourth St.-Third Ave.-Ninth St.	\$566.56	\$689.36	\$1,650.00	\$1,255.92	Fully Completed	General Fund	14-Sep-10
Sutherland	Resurfaced street High Street in Sutherland, Iowa Furnishing and installation of the asphalt strengthening and leveling coarse and oil & chip single seal coat	High Street - Sutherland, Iowa	\$3,087.97	\$3,757.25	\$17,875.90	\$6,845.22	Fully Completed	I Jobs money and RUT money	26-Aug-10
Swaledale	6" Asphalt patch repair of city streets	Inters. of Main St. & 5th St. N; Jefferson St. between Jonquil & 2nd Ave.; 2nd Ave. between north end of Douglas & Main St.; Main St. east of 3rd Ave. intersection; 5th Ave. from Main St. to Jefferson	\$640.49	\$779.31	\$3,994.00	\$1,419.80	Fully Completed	Road Use Tax	30-Oct-10
Swea City	Asphalt leveler & oil and chip single seal 20-25 city street blocks.	Various	\$2,804.07	\$3,411.82	\$54,692.90	\$2,804.07	Fully Completed	Local Option Sales Tax Road Use	25-Jun-10
Swisher	Crack Sealing	2nd Street from Howard to Summit Jefferson Ave from 3rd to Division Rose Ave from 3rd to Division, Division from Swisher View Dr to City Limits South Side Division St from Swisher View Dr to East C	\$3,550.94	\$4,320.57	\$8,000.00	\$0.00	Less than 50% Complete		06-Oct-09
Tabor	Repairing asphalt roads	Multiple spots in city limits	\$4,337.13	\$5,277.16	\$4,337.13	\$0.00	Not Started		30-Dec-09
Tama	East 13th Street Overlay Street with asphalt install curb/gutter/storm sewer drains	East 13th Street	\$11,928.20	\$14,513.51	\$413,000.00	\$7,487.71	Fully Completed	I-Jobs Funds, Road Use Tax Funding and City Street Funds Total Project \$413,000 Using Balance of I-Jobs \$7,488	15-Oct-11
	Remove manhole from Highway 63 and replace 3 sections of Highway 63	Highway 63 intersection Siegel Street			\$18,000.00	\$17,100.00	Fully Completed	I-Jobs approximate cost \$18,000	15-Aug-11
	Repair right of way culvert under Highway 63.	Highway 63 (State Street) and 1st Street - Tama IA			\$15,000.00	\$1,854.00	Fully Completed	I Job Funds should pay for the project.	01-Jun-10
	S 1st Street and Highway 63 repair intersection that has sunk	corner of South 1st and Highway 63			\$2,000.00	\$0.00	Fully Completed	Est. \$2,000 I-Jobs	01-Aug-11
Tama County	Winter operations, including labor & materials for snow & ice removal	County-wide	\$125,302.35	\$151,223.00	\$415,782.00	\$125,302.35	Fully Completed	General Operational (Local) Funds	31-Mar-10
	Winter operations, including labor & materials for snow & ice removal	Countywide			\$250,000.00	\$151,223.00	Fully Completed	I-Jobs and operational funds	31-Mar-12

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Taylor County	Full Depth Patching on J35 & J20/Class A-Bridge Deck Repair on J20 & J35/Pressure grouting & mud-jacking on Denver Ave, Badger Ave, 210th St and P14.	J35 & J20, Denver Ave, Badger Ave, 210th St and P14	\$83,710.94	\$103,545.09	\$124,872.67	\$0.00	Fully Completed	county budget/I-Jobs	15-Aug-10
	PCC Full Depth Patching	J20 & J35			\$74,685.82	\$74,685.82	Fully Completed		31-Jul-09
Templeton	Asphalt resurfacing approximately 340' long x 15' wide followed up with seal coating.	3rd Avenue from 1st St. to 2nd St.	\$1,167.05	\$1,420.00	\$4,272.79	\$1,420.00	Fully Completed	\$1,420.00 from I-Jobs money and balance of \$2,852.79 from Road Use Tax Fund	05-Aug-10
	Remove seal coat and replace with hot mix asphalt 4" depth	S. 3rd Avenue between Railway Street and 2nd Street			\$2,000.00	\$1,167.05	Fully Completed	\$1,167.05 I-Jobs money and \$812.55 Road Use Tax Money	06-Oct-09
Terril	FUNDS AMOUNTING TO \$ 1,459.45 WERE USED TO HELP PAY FOR LABOR TO PLOW STREETS AND MOVE SNOW TO VACANT LOTS DURING THE SEVERE WINTER WEATHER OF DECEMBER 2009 AND JANUARY 2010.	ALL PUBLIC STREETS AND ALLEYS IN TERRIL, IOWA	\$1,459.45	\$1,775.77	\$1,459.45	\$1,459.45	Fully Completed	I JOBS BALANCE OF \$ 1,459.45 WAS USED	31-Jan-10
	Repair of blacktop street	100 Block South State Street			\$1,775.77	\$0.00	Fully Completed	IJOBS road Funding Balance of \$ 1,775.77 was used.	05-Nov-10
	TO BE DETERMINED AT A LATER DATE	TO BE DETERMINED AT A LATER DATE			\$0.00	\$0.00	Not Started	TO BE DETERMINED AT A LATER DATE	15-Jan-10
Thompson	patch and repair streets	Adams Street - 2" patch Intersection of 2nd Ave & Madison St - 3" asphalt 3rd Ave from Adams to Jackson - seal coat 4th Ave between Jackson & Monroe - paver patch Helgren Street - seal coat	\$2,603.15	\$3,167.36	\$9,182.95	\$2,603.15	Fully Completed		10-Sep-09
Thornburg	8" digging tile filling, outlet, connection & intake	Broadway to Garfield	\$366.89	\$446.41	\$2,958.81	\$366.89	Fully Completed	R41 Community Disaster Grant Program	12-Jan-10
	Repair or maintenance of various streets.	various streets in Thornburg			\$0.00	\$0.00	Not Started	Grant money and IJOBS money	15-Sep-11
Thornton	4" asphalt patch resulting from a broken water main	E of 8th Street intersection on Larch Street	\$1,611.65	\$1,960.96	\$1,192.00	\$0.00	Fully Completed	Funded by I-Jobs & State Road Use Tax	22-Jun-11
	Excavate 9" of dirt, install 6" of base rock with 2" asphalt overlay and a 3" asphalt mat	2nd Street SE/Walnut Street to S. end			\$3,137.00	\$0.00	Fully Completed	Funded by I-Jobs money	22-Jun-11
	No project for this quarter	Roads			\$0.00	\$0.00	Not Started	I-Jobs	30-Sep-10
	No project to report	Roads			\$0.00	\$0.00	Not Started	I-Jobs	30-Jun-10
	No Projects for the 1st quarter of 2010	To be Determined			\$0.00	\$0.00	Not Started	Roads	31-Mar-10
	No projects for the 3rd quarter of 2009.	City of Thornton			\$0.00	\$0.00	Not Started	roads	30-Sep-09
	No Projects for the 4th quarter of 2009.	Thornton			\$0.00	\$0.00	Not Started	No funds expended	31-Dec-09
Tiffin	ANNUAL CITY STREET REPAIRS IN VARIOUS LOCATIONS IN CITY	VARIOUS CITY STREETS OF TIFFIN, IOWA	\$4,507.47	\$5,484.42	\$49,196.80	\$4,507.47	Fully Completed	I-JOBS, Road Use Tax, and General Funds	30-Oct-09
	VARIOUS LOCATIONS WITHIN CITY LIMITS REMOVE AND REPAIR STREET SECTIONS WITH ADJACENT CURB, GUTTER, AND SIDEWALK REPAIRS.	VARIOUS LOCATIONS WITHIN CITY LIMITS.			\$47,096.61	\$5,484.42	50% or More Complete	I-JOBS FUNDS AND ROAD USE FUNDS	30-Jun-11
Tipton	New salt shed to mix sand and salt and prepare salt brine	Upper shop location at 204 East South Street	\$13,780.10	\$16,766.79	\$30,000.00	\$0.00	Less than 50% Complete	I-JOBS funding and Road Use Tax	29-Oct-10
	Street repairs	Inland Road, Old Muscatine, Logan Ave			\$14,758.00	\$13,780.00	Fully Completed		07-Sep-09
Titonka	Fill hole with hot mix in Titonka, Iowa.	South end of Main Street, Dieckman St & 2nd Ave NE, intersection of Main Street & 3rd Ave, Main Street, Intersection of Wesley St & 3rd Ave	\$2,550.74	\$3,103.58	\$3,103.58	\$3,103.58	Fully Completed	I-Jobs monies	29-Sep-10
	Seal coat one block of street that has been cored out	6th Street between Main Street & Dieckman Street			\$2,550.74	\$2,550.74	Fully Completed	Road Use Tax monies	30-Jul-10
Toledo	3" HMA Paving Cemetery Road. 847.30 Sq ft used. Mobilization. Mill and overlay Carleton Street from main Street to Broadway Street. Total cost of this was \$15,756.00. This project is completed.	Toledo Cemetery on Elm Street and Carleton Street from Main Street to Broadway Street	\$11,089.60	\$13,493.15	\$15,756.00	\$13,493.15	Fully Completed	Stimulus Monies	28-Oct-10
	Repair frost boils on Ross Street and mill and overlay Carleton Street from Hwy 63 to West Street. Total cost of this was \$11,544.00. Project finished.	Ross Street - Repair Frost Boils. Asphalt pave Carleton from Hwy 63 to West Mill and overlay. Mill/Washington Street corner			\$11,544.00	\$11,089.60	Fully Completed	Federal IJOBS	14-Jun-10
Toronto	drop box	Mill/Washington Street corner	\$432.48	\$526.21	\$2,370.00	\$432.48	Fully Completed		05-Aug-09
	Seal Coat	Toronto			\$10,222.35	\$432.48	Fully Completed	RUTF & I Jobs	20-Jul-10

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Traer	street resurfacing--to be determined	to be dertermined	\$6,962.12	\$8,471.08	\$150,000.00	\$15,433.20	Fully Completed	city reserves and bonding proceeds	30-Sep-10
Treynor	Repair street damage from storm water run off on Hillsdale Drive. Place fill in voids under the paving where the storm water caused undermining. Approximately 970 square feet of street was torn out and replaced. The storm sewer inlet box on both sides of Terrel Ave. had shifted and cracked, which damaged the box structure and street around the inlet boxes. The infiltration of stormwater/groundwater through the damaged inlet boxes posed additional threat to the st	208 Hillsdale Drive, Treynor	\$4,149.32	\$5,048.64	\$7,522.00	\$4,149.32	Fully Completed	IJOBS \$4,149.32 Comm Disaster Grant \$2,000 Road Use Fund \$1,372.68	05-Sep-09
	Install curb and gutter, storm sewer, and asphalt road along 1st Avenue S W, 2nd Avenue S W, and 5th Street S W.	Terrel Ave. Treynor,IA			\$5,500.00	\$5,048.64	Fully Completed	IJOBS \$5,048.64 Road Use Fund \$354.36	14-Oct-10
Tripoli	Repair of curb and gutter, and a storm intake along South Main Street.	Tripoli	\$5,721.69	\$6,961.81	\$448,828.00	\$5,721.69	Fully Completed	Road Use Tax and General Fund	30-Sep-09
		200 South Main Street			\$9,400.00	\$6,961.81	Fully Completed	General fund money from the street department and IJOBS money	16-Aug-10
Truro	STREET GRADING + REPAIR, POTHOLE PATCHING	N MCKINLEY STREET, W GARFIELD STREET, E GARFIELD STREET, S WEST STREET, LAGOON ROAD, SOUTH ALLEY	\$1,278.96	\$1,556.16	\$4,500.00	\$2,835.12	Fully Completed	IJOBS + RUTF	30-Sep-10
Turin	A load of rock to repair city streets	City of Turin	\$240.61	\$292.76	\$400.00	\$190.36	Fully Completed	I-Jobs Funds	30-Jun-12
Udell	A load of rock will be purchase to help maintain City Streets	Turin City Streets			\$350.00	\$343.00	Fully Completed	I-Job Funding	31-Oct-10
	repairing roads and getting rock on them	Main Street	\$230.87	\$280.90	\$1,629.17	\$230.87	Fully Completed	road use	14-Oct-09
	we want to get rock on the roads, its been awhile since we did the whole town wall	wall			\$2,397.00	\$280.90	Fully Completed	road use and i-jobs	19-May-11
Underwood	crack sealing for many of the streets in town	Clark Street, North Street, Highway Avenue 2nd Street.	\$3,004.98	\$3,656.28	\$12,040.00	\$3,004.98	Fully Completed	Road Use Tax Revenues and I-JOBS	16-Sep-09
Union	Asphalt resurfacing Summer 2010	305 Commercial St	\$1,551.16	\$1,887.35	\$17,549.11	\$3,438.51	Fully Completed	IJOBS money	30-Aug-10
Union County	Pavement Random Crack Repair	Routes H17, P27, P17, H24, P33	\$69,980.78	\$84,694.86	\$60,000.00	\$54,547.36	Fully Completed	I-Jobs	31-Aug-09
	Pavement Repair - random crack filling	Rte. H17 from Rte. P53 east 3.5 miles			\$23,639.35	\$23,639.35	Fully Completed	I-Jobs	20-Aug-10
	Pavement Repair - random crack filling	Rte. P53 from the Jct. of Rte. H17 to IA34			\$41,875.00	\$36,305.51	Fully Completed	I-JOBS	20-Aug-10
	Pavement Repair - random crack sealing	Rte. P33 from Adair Co. line to Jct. Rte. H17 Rte. P27 from Ringgold Co. line to the north 5.5 miles			\$24,750.00	\$24,750.00	Fully Completed	I-Jobs	20-Aug-10
University Heights	Asphalt street repairs, sidewalk panel replacement, gutter grinding	Olive Court, George Street/Koser Avenue intersection	\$4,310.92	\$5,245.27	\$21,472.55	\$9,556.19	Fully Completed	IJOBS, Road Use funds	18-Nov-11
	The project has yet to be determined by the city	To be determined			\$0.00	\$0.00	Not Started	To be determined	30-Jun-10
University Park	Engineering report for street maintenance.	All streets in University Park.	\$2,341.09	\$2,848.50	\$3,228.00	\$2,341.09	Fully Completed	Ijobs and RUT	22-Jun-10
Urbana	Resealcoat 3000 linear feet of street surface that was being returned to gravel due to inability to pay for project	30th Avenue between US150 south to the Urbana corporate limits. Prairie Avenue /rtn to	\$4,450.69	\$5,415.33	\$13,524.54	\$4,450.69	Fully Completed		31-Aug-09
Urbandale	PCC Patching of existing roadways with full depth concrete	66th Street Airline Avenue 72nd to 65th Street Horton Avenue 72nd to 70th Street Madison Avenue 72nd to 67th Street 71st Street - Prairie to Douglas 69th Street Avenue to D.	\$156,818.01	\$190,806.64	\$476,493.37	\$347,624.65	Fully Completed	IJOBS & GOB	28-Oct-10
Ute	Mill out and relay 3" of class A 1/2" asphalt and replace and adjust 2 manholes	Day Avenue from Fourth Street to Sixth street							
	Mill and replace with asphalt, and spot patch	Riddle Ave between Main & Second St, and Monona Ave between Fourth & Main St.	\$1,650.99	\$2,008.83	\$43,351.00	\$2,008.83	Fully Completed	Property Tax dollars, Road Use Fund, Ijobs Funding	02-Sep-10
Vail	REDO THE APPROACHS ON BRIDGE ON 5TH AVE	5TH AVE. VAIL, IOWA	\$1,496.69	\$1,825.41	\$2,000.00	\$1,496.69	Fully Completed	IJOBS AND CITY GENERAL FUND	24-Sep-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date			
Valeria	trimmed trees on the streets	center street, johnson street, and main street	\$234.69	\$285.56	\$1,300.00	\$520.25	Fully Completed	street fund	15-Sep-11			
Van Buren County	CLEAN AND SHAPE DITCHES ALONG ROBIN AVENUE	ROBIN AVENUE FROM HWY 2 NORTH 2 MILES	\$79,866.17	\$97,468.51	\$21,551.48	\$0.00	Fully Completed	LOCAL SECONDARY ROAD FUND	13-Sep-10			
	CLEAN AND SHAPE DITCHES AND REPLACE 3 CULVERTS	BENTONSPORT			\$9,860.84	\$0.00	Fully Completed	LOCAL SECONDARY ROAD FUND	09-Jul-10			
	CLEAN AND SHAPE DRAINAGE DITCHES	IOWA OAK GROVE SOUTH OF 265TH STREET			\$9,178.40	\$0.00	Fully Completed	LOCAL SECONDARY ROAD FUND	08-Nov-10			
	Crossroad Culvert Replacement	On 105th St. between Gray Ave. and Heather Ave			\$10,809.00	\$10,809.00	Fully Completed	Local Secenary Road Fund	26-Jul-09			
	Culvert Replacement and Ditch Cleaning	On Iowa Oak Grove Ave. In Section 5, 68-10, Des Moines Twp.			\$4,086.00	\$3,798.00	Fully Completed	Local Secondary Road Fund	22-Sep-09			
	Culvert Replacement Replace Black Box with 36" Pipe culvert	On Quail Ave. 1/4 mile North of 170th St.			\$22,416.00	\$22,416.00	Fully Completed	Local Secondary Road Fund	25-Aug-09			
	Erosion Repair on Chequest Creek Below new bridge	On Jersey Ave @ Chequest Creek Bridge			\$19,159.00	\$19,159.00	Fully Completed	Local Secondary Road Fund	30-Jul-09			
	Install Culvert Liner under HMA Pavement	At the Intersection of Routes J-40 and V-56			\$3,016.00	\$3,016.00	Fully Completed	Local Secondary Road Fund	22-Sep-09			
	REPLACE 50' x 60" STEEL PIPE CULVERT	ON 155TH STREET WEST OF TEAL AVENUE 1/4 MILE			\$8,127.84	\$0.00	Fully Completed	LOCAL SECONDARY ROAD FUND	30-Jul-10			
	REPLACE BRIDGE WITH TANK CAR	DAVIS-VAN BUREN COUNTY LINE 1/4 MILE NORTH OF 245TH STREET			\$15,560.48	\$0.00	Fully Completed	LOCAL SECONDARY ROAD FUND	03-Dec-10			
	Replace I-Beam bridge with Railroad Tank Car Culvert	On Nova Ave 1/8 mile South of 280th St.			\$20,668.00	\$20,668.00	Fully Completed	Local Secondary Road Fund	16-Aug-09			
	REPLACE WOODEN BLACK BOX WITH 72' X 60" CMP AND CLEAN AND SHAPE DITCHES	ON 115TH STREET, 1/4 MILE EAST OF BIRMINGHAM CITY LIMITS			\$16,338.26	\$0.00	Fully Completed	LOCAL SECONDARY ROAD FUND	11-Aug-10			
	WELLS BRIDGE REPALCEMENT WITH BOX CULVERT FHWA NUMBER 329120	200TH ROAD WEST OF V64			\$160,220.00	\$0.00	Fully Completed	LOCAL SECONDARY ROAD FUND (LOCAL MATCH)	01-Nov-10			
	Van Horne	2009 Sealcoat project			Van Horne	\$3,127.27	\$3,805.08	\$17,093.00	\$3,127.27	Fully Completed		07-Aug-09
	Van Meter	Project not yet determined			Van Meter, Iowa	\$3,782.43	\$4,602.23	\$0.00	\$0.00	Not Started	I-Jobs	31-Mar-11
Project not yet determined		Van Meter, Iowa	\$0.00	\$0.00	Not Started			I-Jobs	31-Dec-11			
roadway maintenance - added limestone on Richland Circle; and used contractor, The Pavement doctor, to repair asphalt		Richland Circle and multiple street patching	\$2,000.00	\$1,981.00	Fully Completed			I-Jobs	14-Sep-09			
Varina	Ice and snow removal from storm	City streets	\$325.27	\$395.77	\$242.24	\$242.24	Fully Completed	Road Use I-Jobs funds	21-Jan-10			
	Repair Streets after tornado	Various streets in city	\$325.27	\$395.77	\$19,650.00	\$478.80	Fully Completed	Road Use funds, Disaster Grants, I-Jobs	06-Sep-11			
Ventura	Main Street & West Lake Street Reconstruction Project	Ventura, Iowa, Main Street and West Lake Street	\$2,926.36	\$3,560.62	\$3,500,000.00	\$3,560.62	Fully Completed	STP Funding, Enhancement Funding, General Obligation Bond, Special Assessments, IJOBS	31-Dec-12			
	Street sweeper purchased 8/25/2009	Item was purchased from Trans Iowa, 4607 SE Rio Court, Ankeny, IA 50012			\$37,500.00	\$2,926.36	Fully Completed	IJOBS and reserves from Road Use Fund	14-Sep-09			
	Used 1998 Elgin Pelican (came from the City of Mason City via Trans Iowa)											
Villisca	Check #19472 \$37,500 paid on 9/14/2009											
Villisca	Remove curb and widen U Avenue from High Street to 1st Street.	U Avenue from 1st St to High	\$5,870.19	\$7,142.49	\$25,000.00	\$13,012.68	Fully Completed	IJobs and Road Use Tax money	30-May-11			
Vincent	Grading / Asphalt grindings for alleys	Alleys South of Brewster St. and east of North 1st. Street.	\$547.13	\$665.71	\$5,896.00	\$0.00	Fully Completed	IJobs Road Use Tax fund	14-Oct-09			
		Alley in Northwest corner of town by church between W. 2nd St. and W. 3rd St.										
	Fill holes and repair roadway all the way thru town. Fill potholes with new rock or use cold patch. Try to fix coldpatch areas that were fixed incorrectly by Fill holes and repair roadway all the way thru town. Fill potholes with new rock or use cold patch. Try to fix coldpatch areas that were fixed incorrectly by Need rock delivered for repairing of potholes in roads from Hwy V-18 to 2nd Avenue and other potholes on streets	Second Street from Hwy E-44 to Fourth Avenue			\$0.00	\$0.00	Not Started	IJOBS money and if need be from savings	30-Sep-11			
		Second Street from Hwy E-44 to Fourth Avenue			\$1,500.00	\$0.00	Not Started	IJOBS money and if need be from savings	30-Sep-11			
		Hwy V-18 to 2nd Avenue and various other areas in town			\$350.00	\$0.00	Not Started	\$210 from IJOBS should cover it for load of rock	07-Nov-11			



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Vining	Repair 2nd Street from Main Street to 2nd Avenue to help with drainage issues	Vining, Iowa	\$172.70	\$210.14	\$1,666.53	\$0.00	Fully Completed	we will use from savings if not enough in regular budget to accomplish	01-Oct-10
	Want to use cold patch to fill in potholes.	From Highway V-18 East down First Street all the way to County Road E-44. And also from Main Street from Highway V-18 to corner of First Street.			\$1,200.00	\$382.84	Fully Completed	Savings account	09-Sep-10
Vinton	Building a new extension of West 11th Street.	North of the intersection of West 13th Street and K Avenue.	\$22,284.02	\$27,113.84	\$170,000.00	\$49,397.86	Fully Completed	From I-Jobs Street Construction funds (FY2010 and FY2011): \$49,437 and from city reserve funds: \$120,563.	03-May-10
Volga City	The funds will be used to assist the City of Volga in maintenance of roadways or equipment used for roadway maintenance	City of Volga	\$748.19	\$910.36	\$910.36	\$910.36	Fully Completed	Local funds matched with the special Road Use/Ijobs funds received	30-Jun-11
	The Project will consist of maintenance on streets or equipment purchase to assist in maintenance on streets	unknown			\$936.23	\$748.19	Fully Completed	local funding	01-Jun-10
Wadena	replace damaged snow sewer	Water Avenue and Iowa Street	\$634.31	\$771.80	\$771.80	\$771.80	Fully Completed	\$771.80 from I-Jobs	30-Sep-10
	storm sewer maintenance	River Street			\$634.31	\$634.31	Fully Completed		24-Sep-09
Wahpeton	Heat Crack Repairs	Danny Ave.	\$2,001.59	\$2,435.41	\$13,042.80	\$2,435.41	Fully Completed	I-Jobs, Property Tax, Road Use Tax	05-Aug-11
	Replace Bridge Street Bridge	on Bridge Street over canal			\$143,840.30	\$2,001.59	Fully Completed	Road Use Tax Fund, General Fund	14-May-10
Walcott	Reconstruction of the pavement for Memorial Road between County Road Y-40 and Main Street. Includes removal of the existing seal coat pavement, concrete curbs, sidewalks and driveway approaches.	Memorial Road between County Road Y-40 (A.K.A. Blue Grass Rd) and Main Street	\$6,673.85	\$8,120.34	\$1,131,087.50	\$14,794.19	Fully Completed	Road Use Tax, Local Option Sales Tax, Ijobs, and General Fund	31-Mar-10
Walford	2010 Seal Coat Street Repairs	Various Streets	\$5,346.07	\$6,504.77	\$26,475.56	\$6,504.77	Fully Completed	Road Use Taxes	30-Aug-10
	Drainage and Grading of Drainage lots	4th street North			\$68,503.00	\$5,346.07	Fully Completed	Road Use Taxes	15-Sep-09
Walker	Purchase of salt/sand mixture for 09/10 season.	Streets of Walker	\$3,275.78	\$3,985.77	\$3,262.08	\$3,275.78	Fully Completed	I-Jobs monies then regular budget	16-Dec-09
	Purchase of salt/sand mixture for 09/10 season. Purchased 26.48 tons to date (\$1,198.22).	Streets of Walker			\$5,000.00	\$3,275.78	Fully Completed	When funds are gone will use regular budget monies.	10-Dec-09
	Repair & Seal Coat frost eruptions on Bever St, Park St, Wallington St, Maple Ln, Prairie Dr, Elk Ct, Buffalo Ct,	Streets of Walker, IA			\$27,843.10	\$3,985.77	Fully Completed	RUT monies	26-Aug-10
Wall Lake	Blacktop Services laid one half inch of blacktop and seal coated it with granite chips	two blocks of main street and intersecting block of 2nd street	\$3,673.24	\$4,469.37	\$43,881.00	\$0.00	Fully Completed	Road-Use Tax	08-Sep-11
	City of Wall Lake tore out and completely rebuilt two storm drains.	Both storm drains are located on West 1st Street			\$3,900.00	\$3,673.24	Fully Completed		30-Jul-09
	City painted lines on county road d-54 heading east out of town	City of Wall Lake			\$804.07	\$804.07	Fully Completed	I-jobs	15-Apr-11
Wallingford	Snow Removal from Side Streets	City Side Streets	\$549.68	\$668.82	\$4,000.00	\$549.68	Fully Completed	Road Use Tax Fund	01-May-11
	Snow Removal on city streets	City side streets			\$4,000.00	\$668.82	50% or More Complete	I-JOBS Road Use Tax	02-May-11
Walnut	Repair and Maintenance of City Streets	City of Walnut	\$3,830.48	\$4,660.69	\$3,830.17	\$3,830.17	Fully Completed	I-Jobs	06-Jan-11
	Repair and Maintenance of City streets	City of Walnut			\$4,675.00	\$4,661.00	Fully Completed	I-Jobs	31-Aug-10
	Replacement of the Shoulder along Pearl Street	north side of Pearl Street			\$9,287.45	\$0.00	Fully Completed		01-Oct-09
Wapello	2011 SealCoat Project in Wapello	North Pine St, North Prairie St, Marshall St and Washington	\$9,277.00	\$11,287.69	\$22,311.00	\$11,287.69	Fully Completed	Road Use Funds	09-Sep-11
	Asphalt two blocks of North 2nd Street	Downtown - North 2nd street			\$29,670.00	\$9,277.00	Fully Completed	Street Fund	07-Aug-09
Wapello County	Full depth concrete patching	Madison Avenue from 65th Street to Highway 63	\$88,809.26	\$105,785.03	\$77,727.37	\$77,727.37	Fully Completed		15-Sep-09
	Full Depth HMA patching and 2" HMA Asphalt Overlay	Maddison Ave from 65th Street to Hwy 63. 1/2 mile of 65th St from Milner Ave easterly.			\$255,000.00	\$105,785.03	Fully Completed	I-Jobs monies and local funds	30-Aug-10
	Purchase and delivery of 1,000 Ton of salt	West Point Iowa			\$70,827.40	\$11,081.89	Fully Completed		21-Sep-09
	Patching	523 Hwy in Lacona			\$40,800.00	\$40,800.00	Fully Completed	IJOBS	11-May-12
	Pavment markings	Various in Warren County			\$39,734.15	\$39,734.15	Fully Completed	IJOBS	21-Oct-11

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Warren County	PCC full depth patching, various areas in Warren County	Warren Co roads, G-24, G-16, G-36, S-31, G58, G-76, R-45 and Crestview Drive Interseciton of Hwy R63 & Hwy G14 & Intersection of Coolidge and Hwy R57	\$123,038.23	\$148,223.44	\$122,843.73	\$122,843.73	Fully Completed	IJOBS	01-Oct-10
	Repair pavement in 2 intersections	1065 West Buchanan St Washington, IA 52353			\$72,473.60	\$67,883.79	Fully Completed	IJOBS	24-Apr-12
Washington	Build new Waste Water Treatment Facility for City of Washington , IA - project cost bid \$14,987,500. New construction to replace old outdated facaility. Replacement of South 9th Ave., mill and overlay of Polk St.. 5th St. & Iowa Ave. and intersection of 5th St. & Madison Ave. Mill & ovedlay of 5th St. from Madison Ave, to North 2nd Ave.. To Be Determined at a Later Date	Washington, IA - South 9th Ave., 5th St. & Iowa Ave.	\$30,779.20	\$37,450.27	\$14,987,500.00	\$0.00	Less than 50% Complete	SRF Loan - DNR Project #CS-192522-01.	30-Apr-13
		Washington, Iowa			\$1,068,236.00	\$68,229.47	Less than 50% Complete	Federal participation thru Iowa DOT	30-Jun-11
		Washington County Maintenance Garage, 821 E 7th St, Washington, IA 52353			\$0.00	\$0.00	Not Started	I-JOBS	31-Dec-11
Washington County	2009 Caterpillar 140M Motorgrader	Washington County Maintenance Garage, 821 E 7th St, Washington, IA 52353	\$99,933.71	\$122,086.62	\$158,715.00	\$99,933.71	Fully Completed	Secondary Road Fund	02-Nov-09
	2010 Caterpillar 140M Motorgrader	Washington County Maintenance Garage, 821 E 7th St, Washington, IA 52353			\$153,570.00	\$122,086.62	Fully Completed	Secondary Road Fund	04-Aug-10
Washta	seal coat and asphalt overlay	Washta	\$857.84	\$1,043.77	\$59,185.00	\$1,043.77	Fully Completed	Road Use monies and I-Jobs money	17-Sep-10
	seal coat and patch work	washta			\$19,412.40	\$857.84	Fully Completed		30-Jul-09
Waterloo	Purchase of salt for snow and ice control.	Citywide	\$300,266.47	\$365,346.03	\$390,000.00	\$243,884.86	Fully Completed	Road Use Tax Fund	26-Mar-10
	Salt Purchases for Waterloo, Iowa	Citywide			\$439,674.34	\$336,709.64	Fully Completed	Road use tax and I-Jobs funding	30-Jun-11
	The City recycles asphalt from streets undergoing reconstruction. The City hires a contractor to crush the asphalt into material usable for other purposes, such as surface material for unimproved streets.	Waterloo			\$85,018.00	\$85,018.00	Fully Completed	Road Use Tax Fund	31-Jul-10
	City of Waterville has not yet determined a project	To be determined			\$0.00	\$0.00	Not Started	IJOBS	23-Sep-09
Waterville	City of Waterville has not yet determined a project	To Be Determined	\$432.05	\$525.69	\$0.00	\$0.00	Not Started	IJOBS	27-Dec-09
	Re Rock and Grade East Railroad Lane in Waterville	East Railroad lane, Waterville IA			\$548.37	\$432.05	Fully Completed	IJOBS and RUT Money	20-May-10
	replace culvert and cement on road to be determined	82 Main Street to be determined			\$2,617.00	\$525.69	Fully Completed	IJOBS and RUT money	18-Aug-11
					\$0.00	\$0.00	Not Started	to be determined	28-Mar-10
Waukee	Boone Drive Curb & Gutter Project	Boone Drive at Olson Drive	\$35,518.16	\$43,216.34	\$65,000.00	\$43,216.34	50% or More Complete	IJOBS Road allocation and RUT	30-Apr-11
	Warrior Lane Asphalt Overlay Project	Warrior Lane from University Ave to Ashworth Dr			\$274,500.00	\$35,518.16	Fully Completed	Capital Projects Cash IJOBS August 09 funds	01-Dec-09
Waukon	Airport driveway repairs & repairs to north entrance of Fairground	Airport and Fairgrounds	\$18,042.98	\$21,953.60	\$21,953.60	\$21,953.60	Fully Completed	I-Jobs Fund	09-Jun-11
	Place 2.5" overlay on a section of roadway in the City Park,paved with 2.5" of compacted hot mix asphalt and place 3" of compacted hot mix asphalt on three Bituminous Seal Coat Program involves the seal coating of approximately 110 city blocks.	Waukon City Park			\$23,450.00	\$18,042.98	Fully Completed	Street Improvements Fund	16-Nov-09
Waverly	Bituminous seal coat program involves the seal coating of approximately 90 city blocks.	Various areas with the city limits	\$39,169.56	\$47,659.14	\$125,000.00	\$39,169.56	Fully Completed		01-Aug-09
		Various areas within the city limits.			\$47,659.00	\$0.00	Fully Completed	Local Option Sales Tax and I-Jobs	16-Aug-10
Wayland	repair intersection resurface with cement 150'	hwy 78 & jefferson St	\$4,127.48	\$5,022.07	\$20,000.00	\$9,149.55	Fully Completed	Road Use Tax	28-May-10
Wayne County	Brush Cutting in Wayne County	Intersection of Summit and 50th St.	\$75,238.94	\$92,621.09	\$4,541.42	\$4,541.42	Fully Completed	IJOBS	11-Sep-09
	Purchase 4529 tons of aggregate for repair and maintenance of gravel roads	various sites in Wayne County			\$53,443.38	\$53,443.38	Fully Completed	IJOBS	02-Mar-11
	Purchase of Aggregate for roads from stock pile	Plano, Iowa			\$13,997.63	\$13,997.63	Fully Completed		10-Aug-09
	Purchased a Caterpillar 140M Motorgrader	Alttona, IA 50009-7200			\$177,418.00	\$92,621.09	Fully Completed	I-Jobs	16-May-11
	Repair Tractor	Corydon, Iowa			\$7,349.89	\$7,349.89	Fully Completed		15-Sep-09
	Used 2007 Volvo Tractor Truck	Des Moines, Iowa			\$49,350.00	\$49,350.00	Fully Completed		27-Aug-09
Webb	Snow Removal for Winter 2010-2011	Msin St	\$494.89	\$602.15	\$400.00	\$272.04	Fully Completed	Road Use Tax Fund	28-Feb-11
	Snow Removal for Winter 2010-2011	Main Street			\$825.00	\$825.00	Fully Completed	Road Use Tax Fund	31-Jan-11
Webster	Covering street with a new layer of gravel	Market ST.	\$392.80	\$477.93	\$201.73	\$201.73	Fully Completed	IJOBS	30-Sep-09
	Repair areas of broken pavement	From Lafayette ST. to the end of Market ST. Junction of Lafayette ST and Highway 22			\$220.00	\$191.07	Fully Completed	Road Use Fund	01-Dec-09
	Replace broken paving with new concrete	Junction of South St and East ST			\$13,139.00	\$477.93	Fully Completed	Ijobs Roas Use Tax Monies	18-Oct-10
Webster		Fixmer St							



AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Webster City	2010 STREET RECONSTRUCTION PROJECT.	PATCHES ON GRAND ST & BICENTENNIAL ST. RECONSTRUCTION OF LEWIS DRIVE & DES MOINES ST INTERSECTION IN WEBSTER CITY, IOWA	\$35,710.34	\$43,450.18	\$312,827.14	\$79,160.52	Fully Completed	Capital Improvement Funds (local option sales tax money) and IJOBS Road Funding money.	04-Sep-10
Webster County	Purchase roadstone to be used in the maintenance of secondary roads.	Countywide	\$142,993.57	\$175,531.85	\$189,100.00	\$175,531.85	Fully Completed	Local	07-Sep-10
	Purchase roadstone to be used in the maintenance of secondary roads.	Countywide- Webster County			\$225,900.00	\$142,993.57	Fully Completed	Local	30-Jun-10
Weldon	resurface with rock and chip	2nd Street East	\$564.56	\$686.92	\$1,500.00	\$1,251.48	Fully Completed	IJOBS	30-Jun-10
Wellman	repair and replace curbing and storm sewer repairs	Circle Drive	\$6,084.21	\$7,402.90	\$2,133.50	\$4,267.00	Fully Completed	I jobs	04-Nov-10
	resurfacing streets, chip & seal	various sections of streets			\$27,367.00	\$5,323.53	Fully Completed	ROAD USE TAX FUNDS AND IJOB FUNDS	05-Oct-11
	street improvement, paving and/or curb and gutter	Wellman			\$6,200.00	\$6,084.21	Fully Completed	I Job funds	15-Jun-10
Wellsburg	Repair storm sewer intakes	Washington St. from 1st St. to 4th St.	\$3,127.27	\$3,805.08	\$29,700.00	\$3,127.27	Fully Completed		24-Sep-09
Welton	Purchase of rock for shoulder of Old Hwy 61/Main Street	Old Hwy 61/Main Street	\$694.47	\$844.98	\$1,577.53	\$694.47	Fully Completed		18-Aug-09
	Repair/replacement of culvert and ditch cleaning on Kershaw Street	Kershaw Street			\$1,899.00	\$844.98	Fully Completed	I-Jobs funds and Road Use Funds	07-Jul-10
Wesley	Not started Zero dollars have been spent	In Wesley	\$1,841.30	\$2,240.38	\$0.00	\$0.00	Not Started		23-Sep-09
West Bend	Asphalt Milling, Asphalt Level & Single Seal	5th Street SE, Between 1st Street SE & Broadway Avenue and 5th Street SW, Between Broadway Avenue & 1st Avenue SW	\$3,642.66	\$4,432.17	\$14,064.90	\$3,642.66	Fully Completed		03-Aug-09
	Asphalt Milling, Asphalt Level & Single Seal	2nd Street NE, Between 1st Avenue NE & 2nd Avenue NE			\$5,787.00	\$4,432.17	Fully Completed	General Fund	09-Jul-10
West Branch	Cleaned intake boxes storm sewer and jetted line.	Main Street from Post Office to creek, south side of road going west to east.	\$9,556.53	\$11,627.81	\$5,000.00	\$4,581.25	Fully Completed	I-jobs road funding	17-Sep-10
	Concrete street patching and repair	Various locations within the City			\$19,000.00	\$9,556.00	Fully Completed	IJOBS funding and Road Use Tax funds	30-Jun-10
	Install manhole to change direction and allow for clean out, re-route storm sewer. Trucking and roadstone.	West side of Main Street bridge			\$3,505.04	\$3,505.04	Fully Completed	I-Jobs road funding	15-Sep-10
	Premix concrete	Used on various City streets.			\$497.25	\$497.25	Fully Completed	I-Jobs road funding.	20-Jun-11
	Purchase of grate, curb box and frame for street storm sewer.	Corner of Poplar St. and Main Street			\$507.68	\$507.68	Fully Completed	I-jobs road funding	27-Oct-10
	Repair and Maintenance on College St., widening of the street and installing storm sewers, catch basins and sealcoat work.	College St. West Branch, IA 52358			\$15,000.00	\$2,537.00	Fully Completed	I-Jobs funding and Road Use tax funds	31-Oct-11
West Burlington	2 LED stop signs for Division and Gear intersections 2 LED stop signs for Longmeadow and Ramsey interesections	Division and Gear intersections Longmeadow and Ramsey intersections	\$13,806.31	\$16,798.68	\$8,096.38	\$8,096.38	Fully Completed	I Job Funds	30-Oct-09
	Seal Coat Streets various streets through out the City of West Burlington.	Throughout City			\$49,445.84	\$22,508.61	Fully Completed	Road Use Funds and I-Job Funds	30-Sep-11
West Des Moines	2009 HMA Resurfacing Program	Ashworth Road - Valley West Drive to 50th St	\$226,260.11	\$275,299.58	\$616,059.58	\$226,260.11	Fully Completed	GO Bonds	20-Nov-09
	2010 HMA Resurfacing Project	Ashworth Road - 1st Street to 11th Street			\$503,522.49	\$275,299.58	Fully Completed	GO Bonds	30-Nov-10
West Liberty	Asphalt Resurfacing _____	300 block of east eighth Street - 50 foot section	\$14,553.19	\$17,707.43	\$6,825.00	\$0.00	Fully Completed	Road Use Tax	13-Nov-09
	Remove & Replace brick street intersection with pcc slab base and brick surface, R&R curb & gutter, R&R walk adding ADA domes, connect house drain to storm	Intersection of Fourth and Clark Streets			\$18,000.00	\$17,707.43	Fully Completed	General Fund - Local Streets	30-Jun-11
	Street Tree Trimming _____	Highway 6/East Third Street - 300 to 700 blocks			\$10,700.00	\$0.00	Fully Completed	Road Use Tax	15-Nov-09
	Purchase of road oil for sealcoating of City of West Point streets.	West Point, Iowa			\$9,488.42	\$9,488.42	Fully Completed	IJOBS	30-Sep-10
West Point	Purchase road oil for sealcoating of city streets	City wide	\$4,280.35	\$5,208.07	\$6,000.00	\$0.00	50% or More Complete	I-Jobs	15-Sep-11
West Union	City will be using I-JOBS funds to apply to the purchase of a new street sweeper	West Union, Iowa	\$11,133.28	\$13,546.29	\$150,000.00	\$0.00	Fully Completed		30-Jun-11
Westphalia	Truck updates	207 Flusche Street, Westphalia, Iowa	\$589.97	\$717.84	\$1,380.00	\$1,307.81	Fully Completed	City and County Road funding	10-Oct-10
Westside	Reconstruction of street including storm sewer, curb & gutter	First Street	\$1,027.97	\$1,250.77	\$9,073.00	\$1,027.97	Fully Completed		25-Aug-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
Westwood	Contract - Westwood 01 In Progress - to be completed in April 2012, Bid = \$36,800.00 Road repairs, patching and filling	Westwood Drive, Sycamore Dr, Hickory lane, Bittersweet Dr. 4006 Sycamore Dr to 4013 Sycamore Dr	\$554.70	\$674.92	\$36,800.00	\$0.00	Not Started	RIIF, Roud Use Funds, General Funds	31-May-12
	road repairs, patched sections of road with new asphalt				\$7,500.00	\$554.70	Fully Completed		16-Sep-09
	Road repairs, patching and crack fill and seal coating	Westwood Dr, Bittersweet Circle, Hickory Lane,Oak Lane, and Sycamore Dr.			\$12,000.00	\$0.00	Not Started	Road use tax and general funds (property taxes)	30-Sep-10
	road repairs, patching and fill crackss & seal coat	Sycamore Dr., Oak Lane and or low half of Westwood Dr. East and West Section Streets			\$12,000.00	\$0.00	Not Started	Road Use Tax and General Funds ( property tax )	31-Oct-11
What Cheer	New gravel on some of the towns gravel roads.	East and West Briney Streets East Mill Street Ohio Street Whittier, West, Willard, Walnut & Maple St	\$2,961.30	\$3,603.13	\$3,924.24	\$2,961.30	Fully Completed		01-Sep-09
Whiting	Repair potholes and worn down gravel roads in city		\$3,498.53	\$4,256.80	\$4,261.00	\$3,498.53	Fully Completed	Road use tax	20-Jul-09
	Repairing pot holes and rough roads due to weather	gravel roads in Whiting			\$14,514.50	\$4,256.80	Fully Completed	road use	13-Apr-10
Whittemore	Needed repairs to streets throughout the community TO BE DETERMINED AT A LATER DATE	various locations TO BE DETERMINE	\$2,314.88	\$2,816.61	\$3,500.00	\$2,314.88	Fully Completed	Road Use Tax	10-Dec-09
					\$0.00	\$0.00	Not Started	Road Use Tax	30-Sep-09
Whitten	Asphalt Hardin and Center Streets	south Hardin St in Whitten and west Center St in Whitten	\$434.89	\$529.16	\$20,916.40	\$529.16	Fully Completed	Road Use Tax and Local Option Sales Tax	16-Aug-10
	repairing and replacing parts on the snow plow truck to be determined just setting up this report	Conrad to be determined			\$1,778.15	\$434.89	Fully Completed	Road Use Tax Fund	04-Nov-09
					\$0.00	\$0.00	Not Started	Road Use Tax Fund	15-Oct-09
Williams	Crack Sealing on City street as needed	Fourth Street	\$1,865.01	\$2,269.23	\$15,000.00	\$4,134.23	Fully Completed	Road Use Tax Fund	31-Oct-09
Williamsburg	Core out spots on road, repair, and overlay.	North Street Sunset Avenue	\$11,452.12	\$13,934.24	\$5,000.00	\$9,684.00	Fully Completed	\$4,842.00	24-Sep-10
	Removal of miscellaneous trees, cleaning of inlet and outlet of Industrial Park Drive Souble Box Culvert	Industrial Park Drive Project cost \$3,850.00			\$3,850.00	\$7,700.00	Fully Completed	\$3,850.00	18-Jun-10
	Removal of rotten trees and stumps at 201 E State St	201 E State Street Cost of project \$1,400.00			\$1,400.00	\$2,800.00	Fully Completed	\$1,400.00	27-Jul-09
	Removed hard maple at State and Longs Streets-including stump. Removed large hard maple from Henry Street-including stump. Removed large cracked and rotten Maple, ground out stump, chipped, cleaned, and hauled away.	State and Long Streets Henry Street			\$1,700.00	\$3,400.00	Fully Completed	\$1,700.00	02-Aug-10
	Street Sweeper purchase	500 Chatham Street			\$700.00	\$1,400.00	Fully Completed	\$700.00	12-Feb-10
		City of Williamsburg			\$189,855.00	\$12,894.36	Fully Completed	12,894.36 I-Jobs	30-Jun-11
Williamson	Rebuild ditches and new culverts	South Elden from E. Vine to E. South	\$612.92	\$745.76	\$4,760.00	\$612.92	Fully Completed	Disaster Grant Fund; General Funds	04-Sep-09
Wilton	storm sewer repair West View	West View Park/Parkview Street	\$12,356.23	\$15,034.31	\$19,000.00	\$5,905.26	Fully Completed	Road Use/IJOBS	04-Dec-09
	W Division Street storm sewer	300 block of W Division			\$6,500.00	\$6,450.97	Fully Completed	Road Use/IJOBS	18-Sep-09
Windsor Heights	2010 John Deere 326D Skid Loader	Des Moines University Avenue around the 70th Street intersection in Windsor Heights.	\$21,362.44	\$25,992.52	\$34,591.52	\$25,992.52	Fully Completed	Road Use Tax	30-Sep-10
	We have a section of concrete on University Avenue in Windsor Heights that is in real bad shape and in need of replacement. We will use the funds to get new concrete for this section and for traffic control as the project goes on.				\$18,991.00	\$18,991.00	Fully Completed	No supplemental funds were used	02-Nov-09
	Windsor Heights Public Works Department fixed and repaired pot holes throughout Windsor Heights using cold mix.	Windsor Heights			\$2,897.60	\$2,371.44	Fully Completed	Windsor Heights General Fund and I-Jobs road funds	12-Mar-10
Winfield	no plans has been decided yet.	unknown	\$4,939.87	\$6,010.54	\$0.00	\$0.00	Not Started		30-Jul-10
	project not started yet	unknown			\$0.00	\$0.00	Not Started	no plans yet	30-Jun-10
Winnebago County	Replace existing structure with a 14' x 12' x 72' Concrete Box Culvert	On County Route R26/50th Avenue. From 460th Street north .25 miles to existing structure.	\$69,102.85	\$82,950.17	\$0.00	\$0.00	Not Started	IJOBS/Local Funds	21-Oct-09
Winneshiek County	Asphalt patching work on Co. Rd. W14, Co. Rd. W20 and Co. Rd. A34 west of Decorah, IA	Co. Rd. W14 between Ridgeway and Spillville, Co. Rd. A34 between Decorah and the Howard County line and Co. Rd. A34 and Co. Rd. W20 northwest of Decorah	\$132,592.95	\$160,556.54	\$150,000.00	\$132,592.95	Fully Completed	I-JOBS, Local Effort and RUTF	04-Aug-09

AgencyName	Description of Project	Location of Project	I-JOBS Funds Appropriated in FY 2010	I-JOBS Funds Appropriated in FY2011	Project Estimated Costs	I-JOBS Funds Expended to Date	Status of Project	List of All Revenue Sources	Estimated Completion Date
	Crack seal work on Co. Rd. B32, Co. Rd. W40, Co. Rd. W42, Co. Rd. W14, Co. Rd. A46 and transverse leveling on Co. Rd. W4B	County Wide			\$300,000.00	\$160,556.54	Fully Completed	IJOBS and RUTF funds	13-Jul-10
Winterset	2009 10th Street Storm Sewer Improvement Project.	10th Street, starting at storm sewer intake near the intersection with Green Street.	\$20,825.21	\$25,338.85	\$42,850.00	\$20,825.21	Fully Completed	20,825.21 IJOBS 22,024.79 General Obligation bond	01-Dec-09
Winthrop	Concrete Street Patching	Hamilton Street	\$3,371.87	\$4,102.68	\$0.00	\$0.00	Fully Completed	I-Jobs Funds	20-Sep-10
	Patching of alley behind First Street. Double Seal Coat First Street.	First Street.			\$12,914.35	\$6,632.85	Fully Completed	50% I Jobs and 50% County Funds	20-Sep-10
Woden	Reclaim and recondition the street that had been turned over to the school district for safety reasons. School now closed and a new business is starting in the building. Road will need to be opened and useable. Will grade the street and gravel. Prepa	300 block of Fox Avenue within the city limits of Woden.	\$825.49	\$1,004.41	\$2,000.00	\$1,829.90	Fully Completed	I-Jobs Funding and Road Use Tax money	14-May-10
Woodbine	1994 International dump truck	None	\$6,831.09	\$8,311.65	\$13,000.00	\$6,831.09	Fully Completed	\$6,831.09 - I-Jobs, \$6,168.91 - General Fund	01-Oct-09
	Cleaned side road ditch, installed drain tile	Rawlins Avenue between 1st Street and Perry Trail			\$5,064.92	\$5,064.92	Fully Completed	\$5,064.92 I-Jobs	07-Sep-10
	Supplier of 6.09T cold patch the City crew put out in various locations around town	Various location throughout the City of Woodbine			\$718.62	\$624.07	Fully Completed	I-Jobs -\$624.07 General Fund - \$94.55	30-Jul-10
	Tore out broken aprons, and Re-concreted two alley aprons	5th Street between Park and Normal Streets			\$1,187.50	\$1,187.50	Fully Completed	\$1,187.50 I-Jobs	13-Aug-10
	Tore out cracked curb and re-concreted curb and pavement by the curb	On Lincoln Way between 4th and 5th Streets			\$1,435.16	\$1,435.16	Fully Completed	\$1,435.16 I-Jobs	10-Sep-10
Woodburn	Money was put towards Asphalt Project	City of Woodburn	\$967.69	\$1,177.43	\$85,138.20	\$1,177.43	Fully Completed	I-JOBS/RUT/GENERAL	12-Nov-10
	Money was used for snow removal of the city streets.	City of Woodburn			\$3,800.00	\$967.69	Fully Completed	I-JOBS	30-Jun-10
Woodbury County	Asphalt patching on County Highway L-21 and Lakeport Road	County Highway L21 in Grant Twp. from W1/4 Corner Sec. 15-87-44 to N1/4 corner sec. 1-87-44.	\$163,617.76	\$195,335.36	\$135,962.78	\$135,962.78	Fully Completed	Entire project funded with I Jobs money.	15-Nov-09
	HMA resurfacing of 230th Street and a portion of Story Avenue.	County Highway K-29, Lakeport Road. 230th Street and Story Avenue on the north and east sides of section 9-87-42			\$265,346.49	\$222,990.34	Fully Completed	I Jobs funding plus local secondary road funds	15-Nov-10
Woodward	Crack Seal N 3rd Street on the North West side of Town.	N 3rd Street Woodward IA	\$5,241.24	\$6,377.23	\$5,300.00	\$5,241.00	Fully Completed	I Job Money and General Fund	30-Jun-10
	Repair approaches with cement.	E 2nd Street			\$3,242.00	\$3,242.00	Fully Completed	I Jobs & General Fund	01-Dec-10
Worth County	Deicing salt for Secondary Roads	Worth County storage shed, Kensett, IA	\$70,734.43	\$87,391.24	\$110,289.86	\$87,391.24	Fully Completed	Secondary Road Funds	31-Jan-11
	Granular Surfacing of Secondary Roads	Various locations in Worth County			\$285,740.00	\$70,734.43	Fully Completed	Local Funding	01-Sep-09
Worthington	Double seal coating all the alleys.	Various around town.	\$1,131.83	\$1,377.14	\$19,000.00	\$1,131.83	Fully Completed	Streets portion of local option sales tax.	18-Sep-09
	Mill out old asphalt and repave.	1st Avenue East from Hwy 136 to 2nd Street NE			\$26,599.75	\$1,377.14	Fully Completed	I-JOBS and local option sales tax.	24-Sep-10
Wright County	Purchased a stockpile of road rock from local vendor to supply county secondary road surfacing.	Wright County granular roads	\$94,583.69	\$116,405.64	\$222,250.00	\$111,902.13	Fully Completed	Federal Ijobs	09-Jan-12
	Slurry Leveling on transverse thermal cracks and road width	C32			\$61,409.00	\$61,409.00	Fully Completed	Federal Ijobs	15-Nov-09
	Slurry Leveling on transverse thermal cracks.	R45 and C25			\$37,678.20	\$37,678.20	Fully Completed	Federal Ijobs	17-Aug-09
Wyoming	seal coat	Jones Street from Hwy 136 to South Oak St.	\$2,734.18	\$3,326.79	\$22,328.60	\$2,734.18	Fully Completed		11-Sep-09
	Seal coat South Oak St. from West to Jones. Base repair and rock.	Wyoming IA			\$0.00	\$0.00	Not Started	Road Use tax and I-jobs funding	13-Jun-11
Yale	Blacktop of streets within city limits	various streets in Yale	\$1,078.54	\$1,312.30	\$22,000.00	\$1,078.54	Fully Completed	Road Use Tax Fund and Special Revenue Income	30-Sep-09
	repair, maintain, and refurbish various streets throughout town	several blocks			\$20,650.00	\$1,312.30	Fully Completed	road use tax fund, ijobs, special revenue	08-Sep-10
Yetter	Removing Snow from streets	Streets of City of Yetter	\$109.44	\$133.16	\$109.44	\$109.44	Fully Completed	I Jobs Road Funding	17-Dec-09
	Snow Removal in Yetter, Iowa	Various Location in Yetter			\$225.00	\$133.16	Fully Completed	I-JOBS and RUT	13-Nov-10
Zwingle	Repair storm water inlet under Washington Mill Road. Install large rip-rap to stabilize bank and inlet tube.	60 Washington Mills Road, highway storm water inlet	\$332.41	\$404.45	\$860.00	\$332.41	Fully Completed	RIIF, ARRA, Road Use Tax funds	23-Sep-09

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## TREASURER OF STATE

**THOMAS V. BARNES**  
Executive Director

**SUSAN K. BARNES**  
Executive  
Secretary/Treasurer

-- E-mail --  
[tsb@iowafairs.com](mailto:tsb@iowafairs.com)



*Serving Iowa Fairs Since 1907*

242 8<sup>th</sup> Avenue West  
Cresco, Iowa 52136

Phone 866.547.FAIR  
Fax 563.547.4355

-- Website --  
[www.iowafairs.com](http://www.iowafairs.com)

## **STATE FUNDING FOR COUNTY FAIRS -- PROJECTS**

“2013” = projects completed using state funds allocated in 2013

“2014” = projects scheduled for the upcoming year using state funds allocated in 2014.

### **SUMMARY FOR 2013**

*Total received in state funding ----- \$1,060,000.00*

*Total spent on capitol improvements in 2013 by County Fairs ----- \$ 5,385,688.00*

*Average spent per County Fair on capitol improvements in 2013 ----- \$ 51,292.00*

*NOTE: Iowa State Fair not included in this report.*

	<b>ADAIR COUNTY</b>		<b>BLACK HAWK COUNTY, NCC</b>
2013	Renovate 4-H/FFA Center	2013	Restroom renovation
2014	Secretary's office improvements	2014	Repairs to two cattle barns
	<b>ADAMS COUNTY</b>		<b>BOONE COUNTY</b>
2013	New horse barn	2013	Grandstand renovation
2014	Horse arena lighting and judge stand	2014	Grandstand renovation phase 2
	<b>ALLAMAKEE COUNTY, WAUKON</b>		<b>BREMER COUNTY</b>
2013	New roof on pavilion	2013	New bleacher section
2014	Structural repairs to beef barn	2014	Moving to new fairgrounds property
	<b>ALLAMAKEE COUNTY, POSTVILLE</b>		<b>BUCHANAN COUNTY</b>
2013	Debt payment on new livestock building	2013	New open air shelter
2014	Debt payment on new livestock building	2014	New 4-H Building
	<b>APPANOOSE COUNTY</b>		<b>BUENA VISTA COUNTY</b>
2013	New Horse Barn	2013	New concession stand
2014	New Horse Barn	2014	Finish concession stand
	<b>AUDUBON COUNTY</b>		<b>BUTLER COUNTY</b>
2013	New ticket booth	2013	Electrical upgrade to fairgrounds
2014	New water line to grounds	2014	New restroom facility
	<b>BENTON COUNTY</b>		<b>CALHOUN COUNTY</b>
2013	Grandstand renovation	2013	Payment on new Expo Center
2014	New restrooms/showers 4-H building	2014	Payment on New Expo Center
	<b>BLACK HAWK COUNTY, 4-H/FFA</b>		<b>CARROLL COUNTY</b>
2013	New roof on Barger Building	2013	New cattle barn
2014	Milking parlor upgrades	2014	Payment on grandstand

<b>CASS COUNTY</b>		<b>DES MOINES COUNTY</b>	
2013	Concession stand upgrade	2013	New sound system
2014	New beef barn	2014	Restrooms in sheep barn
<b>CEDAR COUNTY</b>		<b>DICKINSON COUNTY</b>	
2013	Floral Hall renovations	2013	Debt payment on new shower/restrooms
2014	Cattle barn addition	2014	Debt payment on new shower/restrooms
<b>CERRO GORDO COUNTY</b>		<b>DUBUQUE COUNTY</b>	
2013	Deposit to building fund	2013	New race track lighting
2014	New Marquee at front entry	2014	New 4-H Building
<b>CHEROKEE COUNTY</b>		<b>EMMET COUNTY</b>	
2013	Commercial building improvements	2013	Livestock buildings improvements
2014	Purchase land	2014	New restrooms
<b>CHEROKEE COUNTY, MARCUS</b>		<b>FAYETTE COUNTY</b>	
2013	Purchase land	2013	New livestock barn
2014	Improvements to food stand	2014	New livestock barn
<b>CHICKASAW COUNTY</b>		<b>FLOYD COUNTY</b>	
2013	Debt reduction on new livestock barn	2013	New electrical service to three buildings
2014	New commercial exhibit building	2014	New concession stand
<b>CLARKE COUNTY</b>		<b>FRANKLIN COUNTY</b>	
2013	Debt payment on new buildings	2013	Show pavilion roof
2014	Debt payment on new buildings	2014	Show arena improvements
<b>CLAY COUNTY</b>		<b>FREMONT COUNTY</b>	
2013	Commercial building renovation	2013	New horse arena
2014	Electrical upgrades	2014	New lights and scales for arena
<b>CLAYTON COUNTY</b>		<b>GREENE COUNTY</b>	
2013	Addition to large animal show arena	2013	Campground electrical upgrade & night lights
2014	New electrical service to grounds	2014	New swine barn
<b>CLINTON COUNTY</b>		<b>GRUNDY COUNTY</b>	
2013	New roof on two barns	2013	New exhibit building
2014	New wash rack	2014	Debt payment on exhibit building
<b>CRAWFORD COUNTY</b>		<b>GUTHRIE COUNTY</b>	
2013	4-H Building improvements	2013	Payment on new community building
2014	Electrical improvements in hog barn/show ring	2014	Payment on new community building
<b>DALLAS COUNTY</b>		<b>HAMILTON COUNTY</b>	
2013	New food stand addition	2013	New restrooms and concession stand
2014	Community Building improvements	2014	New AC in show arena
<b>DAVIS COUNTY</b>		<b>HANCOCK COUNTY</b>	
2013	Renovate storage building	2013	New floor in commercial building
2014	Remodel food stand	2014	Commercial building roof
<b>DECATUR COUNTY</b>		<b>HARDIN COUNTY</b>	
2013	New roof on Pioneer Hall	2013	New lighting in community building
2014	Renovate bucket calf barn	2014	Addition to cattle barn
<b>DELAWARE COUNTY</b>		<b>HARRISON COUNTY</b>	
2013	Renovation of restrooms in 2 buildings	2013	New shower/restroom facility
2014	Upgrade electrical service to grounds	2014	New wiring in livestock building

SUMMARY OF STATE FUNDING continued ...

	<b>HENRY COUNTY</b>		<b>LINN COUNTY</b>
2013	New community center	2013	New stage
2014	New campground	2014	New exhibit hall
	<b>HOWARD COUNTY</b>		<b>LOUISA COUNTY</b>
2013	New restrooms in Expo pavilion	2013	Payment on electrical improvements
2014	New concession stand at Grandstand	2014	New youth center
	<b>HUMBOLDT COUNTY</b>		<b>LUCAS COUNTY</b>
2013	Event Center Renovation Payment	2013	New roof on three livestock barns
2014	New announcer stand	2014	Upgrading electrical service
	<b>IDA COUNTY</b>		<b>LYON COUNTY</b>
2013	New fair office	2013	New bleacher sections
2014	Payment on new fair office	2014	Horse arena upgrade
	<b>IOWA COUNTY</b>		<b>MADISON COUNTY</b>
2013	New food stand	2013	West building improvements
2014	Electrical upgrades	2014	Commercial building improvements
	<b>JACKSON COUNTY</b>		<b>MAHASKA COUNTY</b>
2013	New shower/restroom facility	2013	New roof on pavilion
2014	New grounds sound system	2014	Pavilion improvements
	<b>JASPER COUNTY</b>		<b>MARION COUNTY</b>
2013	New roofs on three livestock buildings	2013	New video sign
2014	New roof on Commercial exhibit building	2014	Payment on sign
	<b>JEFFERSON COUNTY</b>		<b>MARSHALL COUNTY</b>
2013	New community building	2013	New wiring in pavilion
2014	Continue on new community building	2014	More electrical repairs
	<b>JOHNSON COUNTY</b>		<b>MILLS COUNTY</b>
2013	North arena improvements	2013	RV park improvements
2014	Storm sewer improvements	2014	New roof and siding on block building
	<b>JONES COUNTY, Monticello</b>		<b>MITCHELL COUNTY</b>
2013	New youth development building	2013	New campground
2014	New driveway/sidewalks	2014	New horse barn
	<b>JONES COUNTY, Wyoming</b>		<b>MONONA COUNTY</b>
2013	New restrooms	2013	Campground addition
2014	New food stand	2014	New bleachers
	<b>KEOKUK COUNTY, SIGOURNEY</b>		<b>MONROE COUNTY</b>
2013	Payment on new office building	2013	Hog building renovation
2014	Payment on new office building	2014	New restrooms
	<b>KEOKUK COUNTY, WHAT CHEER</b>		<b>MONTGOMERY COUNTY</b>
2013	New exhibit building	2013	Payment on new exhibit building
2014	Remodel community building	2014	Payment on new exhibit building
	<b>KOSSUTH COUNTY</b>		<b>MUSCATINE COUNTY</b>
2013	New sign on fairgrounds	2013	Final payment on new floral hall
2014	Debt payment	2014	New swine building
	<b>LEE COUNTY</b>		<b>O'BRIEN COUNTY</b>
2013	Renovate Art Hall	2013	Debt payment on new open class building
2014	New show pavilion	2014	Remodel food stand

**SUMMARY OF STATE FUNDING continued ...**

	<b>OSCEOLA COUNTY</b>			<b>TAMA COUNTY</b>
2013	Horse arena		2013	New horse barn
2014	Remodel commercial building		2014	New cattle barn
	<b>PAGE COUNTY</b>			<b>TAYLOR COUNTY</b>
2013	Roof on Wibholm Hall		2013	New PA system for entire grounds
2014	New parking lot		2014	New horse barn
	<b>PALO ALTO COUNTY</b>			<b>UNION COUNTY</b>
2013	New fence on grounds		2013	New food stand
2014	Work on livestock and exhibit building		2014	Debt payment on food stand
	<b>PLYMOUTH COUNTY</b>			<b>VAN BUREN COUNTY</b>
2013	Grandstand updates		2013	New beef barn
2014	Shingle round barn		2014	Sheep barn improvements
	<b>POCAHONTAS COUNTY</b>			<b>WAPELLO COUNTY</b>
2013	Expo Center electrical service		2013	New siding on grandstand
2014	Stage improvements		2014	New siding on grandstand
	<b>POLK COUNTY 4-H/FFA</b>			<b>WARREN COUNTY</b>
2013	New ventilation in sheep barn		2013	New ADA accessible bleachers
2014	Sheep barn other improvements		2014	4-H Building improvements
	<b>POTTAWATTAMIE COUNTY, AVOCA</b>			<b>WASHINGTON COUNTY</b>
2013	New press box on grandstand		2013	Renovate historical round barn
2014	Grounds improvements		2014	New underground electrical system
	<b>POTTAWATTAMIE COUNTY, WESTFAIR</b>			<b>WAYNE COUNTY</b>
2013	New roof and siding on 4-H Building		2013	Remodel of commercial exhibit building
2014	New roof on show arena		2014	Remodel of commercial exhibit building
	<b>POWESHIEK COUNTY</b>			<b>WEBSTER COUNTY</b>
2013	New campground expansion		2013	Renovate outdoor arena
2014	Audio video system		2014	Grandstand improvements
	<b>RINGGOLD COUNTY</b>			<b>WINNEBAGO COUNTY</b>
2013	4-H Building improvements		2013	Upgrade wiring in 4-H Building
2014	Remodel fair office and announcer stand		2014	Grandstand improvements
	<b>SAC COUNTY</b>			<b>WINNESHIEK COUNTY</b>
2013	Remodel swine barn		2013	Purchase land
2014	Grandstand replacement		2014	New roof on exhibit building
	<b>SCOTT COUNTY</b>			<b>WOODBURY COUNTY</b>
2013	New multi-species exhibit building		2013	New open class building
2014	New parking lot by exhibit building		2014	Campground improvements
	<b>SHELBY COUNTY</b>			<b>WORTH COUNTY</b>
2013	Payment on new bleachers		2013	Sheep barn renovation
2014	New show arena		2014	New grandstand
	<b>SIOUX COUNTY</b>			<b>WRIGHT COUNTY</b>
2013	New ventilation in livestock barns		2013	New livestock barn/show arena
2014	New ventilation in livestock barns		2014	Debt payment on livestock barn/show arena
	<b>STORY COUNTY</b>			
2013	Debt payment in new horse barn			
2014	Improvements to community building			





Telephone: (515) 281-5368  
Fax: (515) 281-7562

Michael L. Fitzgerald  
Treasurer of State  
Capitol Building  
Des Moines, Iowa 50319-0005

E-Mail: [treasurer@iowa.gov](mailto:treasurer@iowa.gov)  
Web: [www.iowatreasurer.gov](http://www.iowatreasurer.gov)

**Date:** 01/15/2014  
**To:** Marcia Tannian, Legislative Services Agency; Joel Lunde, the Department of Management  
**From:** Jerry Neppel - Division of Soil Conservation & Luke Donahe - Treasurer of State Office  
**RE:** 2013 annual report for appropriations from the Rebuild Iowa Infrastructure Fund and Revenue Bonds Capitals II Fund to the Watershed Improvement Fund

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Ladies and Gentlemen:

Please find attached the 2013 year end summary for the Watershed Improvement Fund. The information was provided in conjunction with the Division of Soil Conservation and the Treasurer of State's Office.

Respectfully,

A handwritten signature in cursive script that reads "Stefanie Devin".

Stefanie Devin, Deputy Treasurer

Attachments

The Watershed Improvement Fund and the Watershed Improvement Review Board (WIRB) were created in 2005. This statute is now codified in Iowa Code Chapter 466A. The purpose of the Watershed Improvement Fund is to enhance the water quality in the state through a variety of impairment-based, locally-directed watershed improvement projects. These projects are awarded grants through a competitive application process directed by the WIRB. Appropriations to the Fund do not revert except for the Capital Revenue Bonds II (RCB2) appropriation. Interest earned on the moneys on the Fund are also retained in the Fund and are used to fund projects or pay per diem and expenses of the WIRB members. Starting July 1, 2012, the Fund is also receiving Animal Agriculture Compliance Fund Penalties.

In state fiscal years 2009 (SFY2009) and 2010 (SFY2010), the Watershed Improvement Fund was appropriated \$5,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF). In SFY2011, the Watershed Improvement Fund was appropriated \$2,000,000 from the Revenue Bonds Capitals II Fund (RBC2). No appropriation was received in fiscal year 2012. In SFY 2013, the Watershed Improvement Fund was appropriated \$1,000,000 from the RIIF.

Table 1 lists the projects selected September 12, 2008 and February 27, 2009 by the WIRB utilizing the SFY2009 RIIF appropriation. Table 2 lists the projects selected September 21, 2009 and February 19, 2010 by the WIRB utilizing the SFY2010 RIIF appropriation. Table 3 lists the projects selected July 23, 2010 and November 5, 2010 by the WIRB utilizing the SFY2011 RCB2 appropriation. Additional projects are allocated RBC2 funds when slippage occurs from current RBC2-funded projects. Table 4 lists the projects selected September 9, 2011 using funds available from interest earned on the account and slippage from previously-funded projects. Table 5 lists the projects selected August 17, 2012 and February 8, 2013 by the WIRB utilizing the SFY2012 RIIF appropriation. Each table includes the project name, a brief description of the project, estimated total cost of the project, RIIF or Revenue Bonds awarded, other revenue sources, RIIF or Revenue Bonds expended, RIIF or Revenue Bonds obligated or encumbered, project status and project completion date.

In 2011, changes were made in the authorizing legislation to allow the WIRB to fund a nutrient mass balance study to be conducted by the Iowa Department of Agriculture and Land Stewardship in cooperation with Iowa State University College of Agriculture and Life Sciences. The WIRB approved \$50,000 at their September 9, 2011 meeting to complete this study. The study was completed with a final cost of \$42,116.23.

Additional information on these projects can be found at:

- <http://www.iowaagriculture.gov/IWIRB.asp>

Per 466A.2, a Watershed Improvement Fund is created in the State Treasury, which shall be administered by the Treasurer of State upon the direction of the Watershed Improvement Review Board. At the end of this report is a summary of the Revenues and Expenses related to the Watershed Fund as of December 31, 2013.

If you would have any questions related to the information presented please feel free to contact Jerry Neppel with the Division of Soil Conservation @ 515-281-3599 or Luke Donahe with the Treasurer of State @ 515-281-4051.

Table 1. State Fiscal Year 2009 Watershed Improvement Fund Appropriations From RIIF

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RIIF Award (\$)	Other Revenue Sources	RIIF Dispersed (\$)	RIIF Obligated or Spent by Applicant	Project Status	Completion Date
8004-001	Summit Lake	Protect eroding shoreline of lake and install erosion control practices to reduce sediment delivery	\$678,590	\$493,117	Landowners, City of Creston, Natural Resources Conservation Service, Union Soil and Water Conservation District, Union County, Southern Iowa Rural Water, Creston High School, Southwestern Community College	\$493,117	\$493,117	project complete	12/31/2011
8005-002	Silver Lake	Provide incentives to landowners to enroll in the USDA Wetland Reserve Program	\$5,690,560	\$474,540	Clean Water Alliance, Silver Lake Park Improvement Association, Wetland Reserve Program, Pheasants Forever, Dickinson Water Quality Commission, EPA 319, Watershed Protection Program	\$305,311	\$151,689	final report being prepared	12/31/2011
8006-003	East Okoboji Lake	Implement low impact development practices as part of a street improvement project to reduce urban stormwater runoff to East Okoboji Lake	\$3,318,358	\$386,000	Homeowners, Dickinson County, Dickinson Soil and Water Conservation District, Water Quality Commission	\$386,000	\$386,000	project complete	1/31/2012
8008-004	Rathbun Lake	Install sediment control practices in one priority sub watershed of Rathbun Lake Watershed	\$955,552	\$144,753	Landowners, EPA 319, Watershed Protection Fund, Water Protection Fund, Environmental Quality Incentives Program, Rathbun Rural Water Association	\$144,753	\$144,753	project complete	1/31/2012
8009-005	Storm Lake	Install a fish barrier, pumping station and water control structure between Little Storm Lake and Storm Lake to allow improved water level management and management nuisance fish populations	\$400,000	\$200,000	Iowa Department of Natural Resources Lakes Restoration Program, City of Storm Lake	\$200,000	\$200,000	project complete	1/31/2013
8010-006	Camp Creek	Install sediment control practices, dredge Thomas Mitchell Pond and purchase land to apply practices	\$394,279	\$275,514	Polk County Conservation Board, Natural Resources Conservation Service, Iowa Department of Agriculture and Land Stewardship	\$270,930	\$265,090	final report being prepared	12/31/2011
8011-007	Ludlow Creek	Install practices to reduce sediment and animal waste from being delivered to Yellow River	\$1,334,050	\$405,304	Landowners, Wildlife Habitat Incentives Program, Environmental Quality Incentives Program, Natural Resources Conservation Service, Iowa Department of Natural Resources, Citizens for Clean Water, Allamakee Soil and Water Conservation District	\$405,304	\$405,304	project complete	12/31/2011
8012-008	Lake Morris	Improve water quality in Lake Morris through the installation of a variety of best management practices	\$582,500	\$333,973	Landowners, City of Chariton, Chariton Water Department	\$333,973	\$333,973	project complete	12/31/2011
8013-009	Muchakinock Creek	Reclaim three abandoned mine land sites	\$2,450,000	\$344,217	Iowa Department of Agriculture and Land Stewardship, Pathfinders Resource Conservation and Development	\$344,217	\$344,217	project complete	9/30/2012
8018-010	Walnut Creek	Install sediment control practices in priority areas to reduce sediment delivery to Walnut Creek	\$2,251,920	\$467,905	Landowners, Hungry Canyons Alliance, Pottawattamie Local Option Sales Tax, Environmental Quality Incentives Program, Conservation Reserve Program, EPA 319, Watershed Protection Fund	\$467,905	\$467,905	project complete	6/30/2012
8019-011	Staff and Beaver Creeks	Install a variety of practices to reduce sediment delivery and nutrient transport to Staff and Beaver Creeks	\$1,078,798	\$232,043	Landowners, Environmental Quality Incentives Program, Conservation Reserve Program, Resource Enhancement and Protection Program	\$232,043	\$232,043	project complete	6/30/2012
8021-012	Sands Timber	Install sediment control practices to reduce sediment delivery to Sands Timber Lake	\$1,376,426	\$497,928	Landowners, Resource Enhancement and Protection Program, Environmental Quality Incentives Program, Conservation Reserve Program, Taylor County Conservation Board, EPA 319, Watershed Protection Program, Taylor Soil and Water Conservation District	\$497,928	\$497,928	project complete	6/30/2012

Table 1 (continued). State Fiscal Year 2009 Watershed Improvement Fund Appropriations From RIIF

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RIIF Award (\$)	Other Revenue Sources	RIIF Dispersed (\$)	RIIF Obligated or Spent by Applicant	Project Status	Completion Date
8023-013	DMACC Lake	Install a variety of urban stormwater management and stream restoration practices to improve the water quality in DMACC Lake	\$1,721,359	\$500,000	Des Moines Area Community College	\$500,000	\$500,000	project complete	4/30/2012
8024-014	Duck Creek	Install stream buffers and implement an information marketing campaign promoting the value of stream buffers and practices citizens can do to improve water quality in Duck Creek.	\$123,408	\$60,392	River Action Inc, City of Davenport, City of Bettendorf	\$60,392	\$60,392	project complete	12/31/2011
8025-015	Remsen Source Water Protection	Purchase land and seed to native grasses to protect and enhance the source water for the City of Remsen	\$215,385	\$179,440	City of Remsen, Pheasants Forever, Iowa Department of Natural Resources Source Water Protection Program	\$179,440	\$179,440	project complete	4/7/2012
8027-016	Competine Creek	Install a variety of urban and rural practices to improve the water quality in Competine Creek	\$828,350	\$99,537	Landowners, Water Protection Fund, Watershed Protection Fund, Resource Enhancement and Protection Program, Environmental Quality Incentives Program	\$99,537	\$99,537	project complete	6/30/2012
Totals			\$23,379,535	\$5,094,663		\$4,920,850	\$4,761,388		

Table 2. State Fiscal Year 2010 Watershed Improvement Fund Appropriations From RIIF

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RIIF Award (\$)	Other Revenue Sources	RIIF Dispersed (\$)	RIIF Obligated or Spent by Applicant	Project Status	Completion Date
9002-001	Indian Springs Pond Watershed Project	Install a variety of urban and rural practices to reduce sediment and other pollutants from entering Indian Springs Pond.	\$817,540	\$104,672	landowners, Environmental Quality Incentives Program, Waukon Economic Development, City of Waukon, Natural Resources Conservation Service, Iowa Department of Natural Resources, Iowa Department of Transportation, Resource Conservation and Development for Northeast Iowa, Allamakee Soil and Water Conservation District	\$104,672	\$104,672	project completed	5/31/2013
9005-002	Silver Creek	Install erosion control practices and livestock management practices to reduce sediment, ammonia and bacteria from entering Silver Creek.	\$1,300,100	\$365,950	landowners, Water Protection Fund, Watershed Protection Fund, EPA 319, Conservation Reserve Program, Environmental Quality Incentives Program, Iowa Financial Incentives Program	\$329,355	\$251,027	final report being prepared	12/31/2013
9006-003	Bear Creek Watershed	Improve the fishery of Bear Creek by reducing livestock manure, sediment and nutrient loading to the Creek using a variety of practices.	\$791,100	\$246,972	Landowners, Conservation Reserve Program, Environmental Quality Incentives Program, Division of Soil Conservation	\$246,972	\$246,972	final report being prepared	7/1/2013
9007-004	Upper Buffalo Creek Watershed	Install structural and management practices in the watershed to reduce pollutant loading to Upper Buffalo Creek.	\$1,234,181	\$449,569	landowners, Conservation Reserve Program, Environmental Quality Incentives Program, Natural Resources Conservation Service	\$421,243	\$344,105	final report being prepared	12/31/2013
9008-005	Hewitt Creek Watershed	Install structural and management practices to reduce pollutant loading to Hewitt Creek in order to remove the creek from the impaired waters list	\$896,007	\$482,035	landowners, Iowa State University, Upper Iowa University, watershed council	\$338,084	\$343,755	in progress	12/31/2014
9009-006	Lost Creek Watershed	Install grade stabilization structures and terraces and management practices to reduce sedimentation of Lost Creek.	\$887,300	\$445,800	landowners, Environmental Quality Incentives Program, Iowa Financial Incentives Program, Conservation Reserve Program	\$401,220	\$409,701	in progress	12/31/2014
9010-007	Hawthorn Lake	Install sediment-reducing structural practices in the watershed, stabilize eroding shoreline and implement in-lake management practices to improve the fishery of Hawthorn Lake.	\$977,000	\$360,900	landowners, Publicly-Owned Lakes Program, Lake Restoration Program, Mahaska Soil and Water Conservation District, Department of Natural Resources Fisheries Bureau	\$299,650	\$206,641	in progress	12/31/2013
9011-008	Walnut Creek Watershed	Install various structural and management practices in the watershed to reduce sediment delivery to Walnut Creek and improve the biologic condition of the water.	\$1,714,276	\$145,347	landowners, Environmental Quality Incentives Program, Water Protection Fund, Watershed Protection Fund, EPA 319	\$145,347	\$145,347	project completed	6/30/2013
9012-009	Little River Lake	Reduce sediment and nutrient delivery to Little River Lake to obtain "Fully Supported" status of the lake for aquatic life, reduce potable water treatment costs and restore a viable sport fishery in the lake.	\$1,332,108	\$423,900	landowners; Environmental Quality Incentives Program; Iowa Financial Incentives Program; Conservation Reserve Program; Resource Enhancement and Protection and numerous local, state and federal partners	\$381,510	\$413,672	final report being prepared	12/31/2012
9014-010	Lyle Creek	Install and septic collection and treatment system for the unsewered community of Leisure Lake.	\$3,100,000	\$391,753	Eastern Iowa Regional Utility Service Systems	\$352,578	\$391,753	in progress	6/30/2014
9018-011	Rathbun Lake Watershed	Install sediment-reducing structural practices in targeted areas of five priority subwatersheds to reduce sediment delivery 6,000 tons to Rathbun Lake and its tributaries	\$2,713,610	\$454,900	landowners, Water Protection Fund, Watershed Protection Fund, EPA 319, Natural Resources Conservation Service, Rathbun Regional Water Association	\$432,220	\$266,817	in progress	12/31/2014
9020-012	Fox River	Install a variety of structural and management practices on cropland and pastureland to reduce sediment delivery to Fox River.	\$2,031,800	\$493,750	landowners, Watershed Protection Fund, EPA 319, Environmental Quality Incentives Program	\$391,505	\$373,629	in progress	12/31/2014
9025-013	Beaver Creek Watershed	Replace a network of concrete stormwater flumes with a series of bioretention structures and other practices to improve water quality and reduce the volume of stormwater runoff in an urbanized watershed.			City of Johnston	\$0	\$0	cancelled 2-22-2011	12/31/2011

Table 2. (continued) State Fiscal Year 2010 Watershed Improvement Fund Appropriations From RIIF

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RIIF Award (\$)	Other Revenue Sources	RIIF Dispersed (\$)	RIIF Obligated or Spent by Applicant	Project Status	Completion Date
9028-014	Tributary B Four Mile Creek	Through stream restoration and the installation of various water quality enhancement practices, decrease the volume of runoff and reduce sediment and nutrient delivery to Tributary B and Four Mile Creek.	\$409,540	\$157,141	City of Ankeny, I-Jobs, Polk Soil and Water Conservation District	\$157,141	\$157,141	project complete	1/26/2012
9029-015	Otter Creek Watershed	Convert six city blocks of impervious streets and sidewalk into a porous paver system. Peak discharge rate will decrease 95% from the area. Infiltrating the runoff will remove pollutants and cool the water before it discharges into the coldwater trout stream of Otter Creek.	\$3,232,245	\$476,216	City of West Union, I-Jobs, Iowa Department of Transportation, Iowa Great Places, Iowa Department of Economic Development, Main Street West Union, Fayette Soil and Water Conservation District	\$476,216	\$476,216	project complete	10/31/2013
9031-016	Duck Creek Watershed	Increase urban stormwater infiltration through the installation of permeable pavement and reduce peak storm discharge from a tributary to Duck Creek.	\$1,696,517	\$400,000	City of Davenport, St. Ambrose University	\$400,000	\$400,000	project complete	7/1/2013
9032-017	Miller Creek Watershed	Install a variety of practices in identified priority areas to reduce sediment delivery and improve the water quality entering Miller Creek.	\$561,000	\$255,300	landowners, Environmental Quality Incentives Program, Iowa Financial Incentives Program, Conservation Reserve Program, Natural Resources Conservation Service, Division of Soil Conservation	\$229,770	\$224,513	in progress	6/30/2014
9033-018	Camp Creek Watershed	Install highly effective practices to targeted high sediment delivery areas in Camp Creek Watershed and maintain the practices using conservation easements.	\$706,000	\$299,114	landowners, Growing Green Communities, Metro Waste Authority, Environmental Quality Incentives Program, Natural Resources Conservation Service	\$299,114	\$299,114	project complete	3/31/2013
Totals			\$24,400,324	\$5,953,319		\$5,406,597	\$5,055,075		

Table 3. State Fiscal Year 2011 Watershed Improvement Fund Appropriations From RBC2

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RBC2 Award (\$)	Other Revenue Sources	RBC2 Dispersed (\$)	RBC2 Obligated or Spent by Applicant	Project Status	Completion Date
9018-011J	Rathbun Lake Watershed	Install sediment-reducing structural practices in targeted areas of five priority subwatersheds to reduce sediment delivery 6,000 tons to Rathbun Lake and its tributaries	\$2,713,610.00	\$36,900	landowners, Water Protection Fund, Watershed Protection Fund, EPA 319, Natural Resources Conservation Service, Rathbun Regional Water Association	\$0	\$0	in-progress	6/30/2014
1003-001	Williamson Pond Watershed	Install sediment control practices to improve the water quality of Williamson Pond.	\$424,750	\$69,450	Landowners, EPA 319, Publicly Owned Lakes Southern Iowa Development and Conservation Authority	\$67,132	\$52,114	final report submitted	12/31/2012
1004-002	Rathbun Lake Watershed	Construct five (5) large sediment basins in targeted priority areas to reduce sedimentation of Rathbun Lake.	\$380,550	\$100,000	Landowners, EPA 319, Rathbun Regional Water Association	\$90,000	\$57,108	in-progress	6/30/2014
1008-003	White Oak Lake Watershed	Construct a wetland immediately upstream of White Oak Lake on the main tributary to trap sediment and nutrients and prevent them from entering the lake.	\$204,950	\$97,119	Mahaska County Conservation Board, EPA 319	\$97,119	\$97,119	project complete	12/31/2012
1009-004	Lost Island Lake Watershed	Improve the water quality of Lost Island Lake through structural and cultural methods.	\$937,000	\$180,000	Palo Alto County, Iowa Department of Natural Resources, Ducks Unlimited, Lost Island Protective Association	\$180,000	\$180,000	project complete	12/31/2011
1010-005	Bloody Run Creek Watershed	Construct a flood detention structure to reduce peak runoff events through a portion of the City of Marquette.	\$713,050	\$200,000	City of Marquette	\$200,000	\$200,000	project complete	12/1/2011
1011-006	Competine Creek Partnership Watershed Project	Install water quality improvement practices in priority areas to reduce sedimentation to Competine Creek by 3,800 tons per year.	\$981,326	\$198,476	Landowners, Watershed Protection Fund, Iowa Financial Incentives Program, Conservation Reserve Program, Environmental Quality Incentive Program, Resource Enhancement and Protection Program, Iowa State University, Southern Iowa Development and Conservation Authority	\$198,476	\$198,476	project complete	6/30/2013
1012-007	Yellow River Headwaters Watershed	Install sediment and manure control structures in priority areas in the watershed to reduce sediment and nutrient loading to Yellow River.	\$1,403,800	\$200,000	Landowners, Watershed Protection Fund, Water Protection Fund, Conservation Reserve Program, Environmental Quality Incentive Program, Natural Resources Conservation Service, IDALS Division of Soil Conservation	\$159,998	\$124,410	in-progress	6/30/2014
1014-008	Walnut Creek Watershed	Construct terraces and grade stabilization structures in priority areas to reduce sediment delivery to Walnut Creek.	\$313,280	\$200,000	Landowners, Iowa Financial Incentives Program, Conservation Reserve Program, Pheasants Forever, Natural Resources Conservation Service, IDALS Division of Soil Conservation	\$180,000	\$198,475	in-progress	1/31/2014
1015-009	Indian Creek Watershed	Reduce urban stormwater runoff by harvesting and reusing the water as part of the cooling system for a local business.	\$55,000	\$33,000	Business Owner	\$33,000	\$33,000	project complete	3/31/2013
1016-010	Iowa Great Lakes Targeted Watershed Project	Install sediment and water control structures in priority urban and agricultural areas to improve water quality in the Iowa Great Lakes.	\$1,586,247	\$168,500	Landowners, Water Quality Commission, Dickinson SWCD, Iowa Financial Incentives Program, Natural Resources Conservation Service, EPA 319, Lakes Restoration Fund, I-Jobs	\$151,650	\$52,234	in-progress	6/30/2014
1017-011	Tuttle Lake Watershed	Develop or restore wetlands and install other practices to reduce nutrient and sediment delivery to Tuttle Lake.	\$490,635	\$118,405	Landowners, Emmet SWCD, Fish and Wildlife Service, Conservation Reserve Program	\$118,405	\$118,405	Final report submitted	12/31/2012
1019-012	Des Moines Middle Watershed	Install a sewage collection and treatment system for the unsewered community of Luther.	\$2,100,000	\$0	I-Jobs, State Revolving Loan Fund	\$0	\$0	project cancelled June 17, 2013	5/31/2014
1022-013	Dry Run Creek Watershed	Install bio-retention cells and a green roof to reduce urban storm water runoff and improve water quality of Dry Run Creek.	\$197,410	\$48,400	University of Northern Iowa, Watershed Protection Fund, EPA 319	\$43,560	\$48,400	final report being prepared	11/30/2013



Table 3. (continued) State Fiscal Year 2011 Watershed Improvement Fund Appropriations From RBC2

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RBC2 Award (\$)	Other Revenue Sources	RBC2 Dispersed (\$)	RBC2 Obligated or Spent by Applicant	Project Status	Completion Date
1210-007IJ	Central Park Lake	Improve the water quality of Central Park Lake by making replacing the wastewater treatment system in the park and installing two wetlands.	\$132,598	\$79,206	Jones County County Conservation Board, Jones County Supervisors, Jones Soil and Water Conservation District	\$0	\$0	in-progress	6/30/2014
1215-009IJ	Muchakinock Creek	Install sediment control practices to improve the water quality in Muchakinock Creek.	\$311,126	\$78,688	Landowners, Watershed Protection Fund, Water Protection Fund, Environmental Quality Incentive Program	\$30,950	\$17,887	in-progress	2/28/2014
1233-015IJ	Miller Creek Watershed	Install sediment control practices and improved grazing systems to reduce sediment and nutrient transport.	\$123,400	\$84,075	Landowners, Environmental Quality Incentives Program, Iowa Financial Incentives Program, Conservation Reserve Program, Natural Resources Conservation Service, IDALS-Division of Soil Conservation, Monroe Soil and Water Conservation District	\$75,168	\$6,885	in-progress	6/30/2014
1241-018IJ	Swan Lake Watershed	Wetland enhancement for sediment and nutrient retention.	\$51,440	\$39,940	Carroll County Conservation Board, Natural Resources Conservation Service	\$15,000	\$0	in-progress	6/30/2014
1245-021IJ	West Tarkio River Watershed	Install sediment control practices on cropland to reduce sediment delivery to West Tarkio River.	\$472,000	\$52,500	Landowners, Environmental Quality Incentives Program, Watershed Protection Fund, Water Protection Fund	\$47,250	\$0	in-progress	6/30/2014
Totals			\$13,592,172	\$1,984,659		\$1,687,708	\$1,384,513		

Table 4. State Fiscal Year 2012 Watershed Improvement Fund Appropriations^^

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	Watershed Improvement Fund Award (\$)	Other Revenue Sources	Watershed Improvement Funds Dispersed	Watershed Improvement Funds Obligated or Spent by Applicant	Project Status	Completion Date
1102-001	Twelve Mile Lake Watershed	Purchase land and install a wetland above the lake to trap pollutants.	\$634,600	\$169,925	Creston Water Board, Iowa Department of Natural Resources, Union Soil and Water Conservation District	\$152,933	\$153,269	in-progress	12/31/2014
1103-002	Rathbun Lake Watershed	Assist landowners implement best management practices that reduce sediment and phosphorus deliver to Rathbun Lake.	\$856,065	\$125,300	Landowners, EPA 319, Watershed Protection Fund, Water Protection Fund, Natural Resources Conservation Service, Rathbun Rural Water Association	\$60,000	\$17,846	in-progress	2/28/2017
1109-003	Coe Creek Watershed	Purchase land and construct a wetland to remove nitrates from groundwater as part of a Source water Protection Plan for the City of Elliot.	\$238,060	\$166,460	City of Elliot, Griswold Community Schools, Natural Resources Conservation Service, Montgomery County Conservation Board, Pheasants Forever, Montgomery County Board of Supervisors	\$166,460	\$166,460	project complete	12/31/2013
1112-004	Price Creek Watershed	Assist landowners implement best management practices that reduce bacteria loading to Price Creek.	\$832,514	\$102,695	Landowners, EPA 319, Water Protection Fund, Environmental Quality Incentives Program, Conservation Reserve Program	\$12,500	\$0	in-progress	2/28/2015
1113-005	Duck Creek Watershed	Construct a stormwater detention basin and associated practices to reduce sediment and reduce downstream flooding.	\$1,358,191	\$300,000	City of Davenport	\$270,000	\$300,000	final report submitted	12/31/2013
1114-006	Walnut Creek Watershed	Install sediment-reducing practices to improve the water quality of Walnut Creek.	\$538,100	\$335,600	Landowners, Iowa Financial Incentives Program	\$302,040	\$298,768	in-progress	2/15/2015
1118-007	Lake Hendricks Watershed	Install best management practices within Lake Hendricks watershed.	\$72,460	\$45,862	Howard County Conservation Board	\$45,862	\$45,862	project complete	2/28/2013
1119-008	Lake Icaria Watershed	Install a rock chute wetland and other best management practices to improve water quality of runoff entering Lake Icaria.	\$917,803	\$309,025	Landowners, Iowa Department of Natural Resources	\$278,123	\$309,025	final report submitted	2/15/2015
	Soil Nutrient Mass Balance Study	Prepare a report assessing soil nutrient mass balance in Iowa.	\$42,116	\$42,116	Iowa Department of Agriculture and Land Stewardship, Iowa State University	\$42,116	\$42,116	project complete	2/28/2013
Totals			\$5,489,909	\$1,596,983		\$1,330,034	\$1,333,346		

^^ The Watershed Improvement Fund was not appropriated funds in SFY2012. However the projects funded during the fiscal year are from existing funds in the account from interest earned and slippage of funds from completed projects.

Table 5. State Fiscal Year 2013 Watershed Improvement Fund Appropriations From RIF

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RIF Award (\$)	Other Revenue Sources	RIF Dispersed (\$)	RIF Obligated or Spent by Applicant	Project Status	Completion Date
1201-001	Sands Timber	Install a rock chute wetland structure to trap sediment above the lake.	\$170,500	\$70,500	Taylor County Conservation Board	\$63,000	\$0	in-progress	2/15/2014
1202-002	Upper Otter Creek	Establish a sustainable trout population in Otter Creek by implementing an information and education campaign, water monitoring and installing targeted best management practices.	\$358,176	\$100,000	landowners, Fayette Soil and Water Conservation District, Environmental Quality Incentives Program, Iowa Financial Incentives Program, Resource Enhancement and Protection	\$39,125	\$6,377	in-progress	2/28/2015
1204-003	North Fork Maquoketa	Assist landowners voluntarily implement conservation systems that reduce nutrient loss; restore, protect and enhance wetlands; maintain agricultural productivity; improve wildlife habitat, and other objectives.	\$3,901,894	\$99,571	Landowners, Dubuque Soil and Water Conservation District, Mississippi River Basin Initiative	\$40,000	\$18,970	in-progress	6/30/2015
1206-004	Dry Run Creek	Reduce the connected imperviousness surface in this urban watershed by installing a bioretention cell and treat 2.17 acre-feet of runoff.	\$39,706	\$19,853	University of Northern Iowa, Watershed Protection Program, EPA 319	\$0	\$0	in-progress	12/31/2015
1208-005	North Raccoon	Promote the adoption of and help implement best management practices improving water quality through the the Mississippi River Basin Initiative.	\$800,000	\$63,900	Landowners, Mississippi River Basin Initiative	\$33,492	\$21,343	in-progress	2/15/2016
1209-006	Waterloo Creek	Work cooperatively with Minnesota staff on a interstate water resource to implement water quality improvement practices that reduce sediment and bacteria loading to the stream.	\$237,520	\$100,000	Landowners, Environmental Quality Incentives Program, Iowa Department of Natural Resources, Iowa Department of Agriculture and Land Stewardship, Trout Unlimited, Northeast Iowa Resource Conservation and Development	\$45,188	\$33,694	in-progress	2/28/2015
1210-007	Central Park Lake	Improve the water quality of Central Park Lake by making replacing the wastewater treatment system in the park and installing two wetlands.	\$132,598	\$96,650	Jones County County Conservation Board, Jones County Supervisors, Jones Soil and Water Conservation District	\$84,110	\$11,326	in-progress	1/31/2016
1214-008	Clear Lake	Purchase a beach cleaning machine and install other practices to reduce bacteria loading to Clear Lake.	\$46,600	\$20,000	Association for the Preservation of Clear Lake, City of Clear Lake, Iowa Department of Natural Resources	\$18,000	\$20,000	in-progress	1/31/2015
1221-010	Rathbun Lake Watershed	Assist landowners implement best management practices that reduce sediment and phosphorus delivery to Rathbun Lake.	\$912,370	\$97,790	Landowners, EPA 319, Watershed Protection Fund, Water Protection Fund, Natural Resources Conservation Service, Rathbun Rural Water Association	\$16,624	\$0	in-progress	2/28/2016
1223-011	South Chequest Creek	Assist landowners install various practices to reduce sediment loading and reduce flood severity to South Chequest Creek.	\$260,198	\$100,000	Landowners, Environmental Quality Incentives Program, Iowa Financial Incentive Program, Southern Iowa Development Conservation Authority	\$32,468	\$53,756	in-progress	4/30/2015
1224-012	Competine Creek	Assist landowners install various practices to reduce sediment loading and reduce flood severity to Competine Creek.	\$875,500	\$100,000	Landowners, Iowa Department of Agriculture and Land Stewardship, Watershed Protection Fund, Environmental Quality Incentives Program	\$48,800	\$43,800	in-progress	6/30/2015
1228-013	Center Lake Watershed	Install infiltration and pollutant reduction practices in an urbanized area within the city of Spirit Lake.	\$636,555	\$100,000	City of Spirit Lake, EPA 319, DNR Lakes Restoration, Water Quality Commission, Center Lake Improvement and Protection Association, Dickinson Soil and Water Conservation District, Natural Resources Conservation Service	\$0	\$0	in-progress	8/31/2015
1231-014	Twelve Mile Lake Watershed	Install sediment reducing practices in the watershed that reduce sediment and phosphorus delivery to Twelve Mile Lake.	\$273,417	\$97,350	Landowners, Publicly Owned Lakes	\$43,750	\$0	in-progress	9/30/2015
1234-016	Honey Lindsey Dry Run Creeks Watersheds	Provide technical support to help install sediment and nutrient reducing and trapping practices to reduce delivery of these pollutants to these water resources.	\$1,403,162	\$100,000	Landowners, Delaware Soil and Water Conservation District, Mississippi River Basin Initiative, Iowa Department of Natural Resources	\$25,000	\$0	in-progress	12/31/2015

Table 5. (continued) State Fiscal Year 2013 Watershed Improvement Fund Appropriations From RIIF

Project Number	Watershed Name	Project Description	Total Estimated Cost (\$)	RIIF Award (\$)	Other Revenue Sources	RIIF Dispersed (\$)	RIIF Obligated or Spent by Applicant	Project Status	Completion Date
1240-017	Little Bear Creek Watershed	Provide technical assistance and install sediment reducing practices on agricultural land and infiltration practices in urban areas to reduce pollutant delivery to Little Bear Creek.	\$258,419	\$99,999	Landowners, homeowners, Poweshiek Soil and Water Conservation District, Environmental Quality Incentives Program, Center For Prairie Studies, Imagine Grinnell, Grinnell College	\$26,131	\$7,385	in-progress	7/31/2015
1242-019	Lake Meyer Watershed	Reduce sedimentation of Lake Meyer by installing a wetland and other sediment trapping practices.	\$155,668	\$63,570	Winneshiek County Conservation Board, Winneshiek Soil and Water Conservation District, Natural Resources Conservation District	\$0	\$0	in-progress	9/30/2016
1243-020	Fox River Watershed	Reduce sedimentation in priority areas of the Fox River Watershed.	\$292,000	\$100,000	Landowners, Environmental Quality Incentives Program	\$34,383	\$12,583	in-progress	8/31/2015
1245-021	West Tarkio River Watershed	Install sediment control practices on cropland to reduce sediment delivery to West Tarkio River.	\$472,000	\$47,500	Landowners, Environmental Quality Incentives Program, Watershed Protection Fund, Water Protection Fund	\$0	\$0	in-progress	2/28/2016
1246-022	Middle Buffalo Creek Watershed	Install sediment control practices on cropland to enhance the water quality in Buffalo Creek	\$568,270	\$100,000	Landowners, Environmental Quality Incentives Program, Water Protection Fund, Watershed Protection Fund, Continuous Conservation Reserve Program	\$0	\$0	contract written	1/31/2016
1248-023	Dry Run Creek Watershed	Protect an Iowa High Quality Water Resource by implementing improved livestock management systems and controlling livestock feedlot runoff.	\$172,350	\$99,750	Landowners, Iowa State University, Luther College	\$0	\$0	in-progress	1/31/2016
Totals			\$11,966,903	\$1,676,433		\$550,071	\$229,234		

**Watershed Protection Fund  
Iowa Infrastructure Account (D81)  
Revenue & Expenses  
Fiscal Year 2014**

Revenue Collected:

Intra State Transfers		\$ -
Water Protection Refunds		\$ 53,471.32
9006-003 Bear Creek Watershed	\$ 52,527.82	
7017-006 Little Clear Lake Watershed project	\$ 943.50	
Animal Agriculture Compliance Fund Penalties		35,937.37
Interest		
June Interest	\$ 1,127.41	
July Interest	707.76	
August Interest	739.84	
September Interest	438.79	
October Interest	924.44	
November Interest	1,065.44	
December Interest	856.96	
January Interest		
February Interest		
March Interest		
April Interest		
May Interest		
Total Interest		<u>5,860.64</u>
Total Revenue Collected from July 1, 2013 through December 31, 2013		95,269.33

Expenditures:

Intra State Transfers	-	
WIRB board member per diem cost	-	
Pay Requests Approved by Board	<u>695,252.14</u>	
Total Expenditures from July 1, 2013 through December 31, 2013		<u>695,252.14</u>
Revenue minus Expenditures		\$ (599,982.81)
Fund Balance forward from FY 2013		\$ 3,469,405.65
Fund Balance as of December 31, 2013 (FY2014)		<u><u>\$ 2,869,422.84</u></u>

**Watershed Protection Fund  
Revenue Bonds Capitals II Fund (DT4)  
Revenue & Expenses  
Fiscal Year 2014**

Revenue Collected:

Appropriations

Water Protection Refunds		\$	3,083.57
1017-011 Tuttle Lake Watershed Project	\$	3,083.57	

Total Revenue Collected from July 1, 2013 through December 31, 2013	3,083.57
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Expenditures:

Intra State Transfers	-		
WIRB board member per diem cost	-		
Pay Requests Approved by Board	<u>222,595.48</u>		
Total Expenditures from July 1, 2013 through December 31, 2013		<u>222,595.48</u>	
Revenue minus Expenditures		\$ (219,511.91)	
Fund Balance forward from FY 2013		\$ 528,812.00	
Fund Balance as of December 31, 2013 (FY2014)		<u><u>\$ 309,300.09</u></u>	

**Watershed Protection Fund  
(D70)  
Revenue & Expenses  
Fiscal Year 2014**

Revenue Collected:

Appropriations		\$ 3,000,000.00	
Water Protection Refunds		\$ -	
	\$ -		
Total Revenue Collected from July 1, 2013 through December 31, 2013			3,000,000.00

Expenditures:

Intra State Transfers	-		
WIRB board member per diem cost	-		
Pay Requests Approved by Board	-		
Total Expenditures from July 1, 2013 through December 31, 2013		-	
Revenue minus Expenditures		\$ 3,000,000.00	
Fund Balance forward from FY 2013		\$ -	
Fund Balance as of December 31, 2013 (FY2014)		<u>\$ 3,000,000.00</u>	

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**DEPARTMENT OF VETERANS AFFAIRS  
AND  
IOWA VETERANS HOME**





# STATE OF IOWA

GOVERNOR TERRY E. BRANSTAD  
LIEUTENANT GOVERNOR KIM REYNOLDS

IOWA DEPARTMENT OF VETERANS AFFAIRS  
ROBERT C. KING, EXECUTIVE DIRECTOR

January 8, 2014

Subject: 2014 Infrastructure Status Report to the Iowa Department of Management and the Iowa Legislative Services Agency

This report contains expenditure information concerning the Iowa Department of Veterans Affairs projects funded by State of Iowa General Funds during Fiscal Year 2013.

Funding code: 920SD 670 6700V210001.0.

Amount of funding: \$137,940.

Description of project: Funds appropriated for remodeling and upgrades to office space at Camp Dodge.

Progress of work: The work was completed on time as scheduled. We relocated to the new offices during July 2013.

Detail: This was a new appropriation for Fiscal Year 2014. The Department was housed in an old (pre-World War II) building that was energy inefficient, not easily accessible, and did not provide an adequate work environment to serve our veteran customers. The old building is being readied to be raised. We have relocated to the new Building 3465 (formerly W41) and the renovations have been completed in a satisfactory manner. The renovations and improvements include ADA compliant accessibility, improvements to the HVAC system and fire suppression system, and related improvements to provide an adequate work environment. The appropriation reflects the State share of the \$378,000 needed for the renovations.

Funding code: 920SD 670 6700V220001.0.

Amount of funding: \$600,000.

Description of project: Funds appropriated for the construction of an American Legion Community Center that supports the Iowa Veterans Cemetery.

Progress of work: The work was completed on time as scheduled. The American Legion Post 403, Van Meter has occupied the new facility, has conducted their grand opening and ribbon cutting, is utilizing the facility for American Legion and community activities, and is fully supporting the needs of families interring loved ones at the nearby Iowa Veterans Cemetery.

Detail: This was a new appropriation for Fiscal Year 2014 and 2015. The Iowa Veterans Cemetery, located at Van Meter, is the first federally-funded construction of a state-owned and operated cemetery. The Iowa Veterans Cemetery opened for internments in July 2008. The cemetery is on 100 acres of donated property and has capacity for over 80,000 burial spaces. As of this date, 1,806 veterans and eligible family members have been interred at the cemetery. Over 6,000 applications for internment at the cemetery are on file. The nearby American Legion Post 403, which is located approximately one mile from the cemetery had undertaken steps to construct a new building which could provide a location for hospitality gatherings for family and friends of veterans being interred. The total project cost approximately \$1,191,000 for construction. This additional funding was required for furnishings. Private donations contributed to the building construction in addition to the State funds provided. The building is available for other community activities.

Funding code: 920SD 670 6700V040017.0.

Amount of funding: \$250,000.

Description of project: Funds appropriated for the expansion of an equipment and vehicle storage building at the Iowa Veterans Cemetery. The appropriated funds have been obligated though not expended.

Detail: This was a new appropriation for Fiscal Year 2014. The cemetery has a number of pieces of equipment that has been stored outdoors and unprotected from the weather. The funds have been used to expand the existing vehicle and equipment storage building at the Iowa Veterans Cemetery, located at Van Meter. The Department applied for and received a \$919,612 federal grant from the State Cemetery Grant Program administered by the National Cemetery Administration. The State appropriation as the federal grant is eligible for the use of design of the expansion but not for the construction. The completed building will contain 3,636 square feet of storage space. The expansion construction began in July 2013. The total \$1,169,612 federal-state funded project includes a 960-niche columbaria plaza, construction of a new pump house and irrigation pumping system, and the expansion of the vehicle and equipment building. The construction was slower by wet weather in July and August and now has been stopped by cold weather. The inability to complete concrete work at each construction project has setback the completion date. We are now expecting an early Spring 2014 completion.

Please contact me at 515.727.3444 if there are questions or comments about the content of this report.

Sincerely,

/Original signed/

Robert C. King  
Executive Director  
Iowa Department of Veterans Affairs

**Iowa Veterans Home  
Endowment for Iowa's Health Restricted Capitals Fund (RC2) (Tobacco Settlement) – 0942  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

***Dack Dayroom Expansion – FAI Project 19-031, DAS Project 5660.00***

The Iowa Veterans Home Dack Care Building currently houses 168 nursing care residents on three floors. The updated and enlarged dayrooms now provide sufficient space to accommodate all recreational and dining activities for the residents that reside in the Dack Building. The former space on each floor was 900 sq. ft., so the new square footage added an additional 1,057 sq. ft. to each floor.

**All Revenue Sources Being Used to Fund the Project:**

\$ 1,149,860 – HF 2782 – (RC2) (tobacco fund) – 0942

\$6,200,000 Total Appropriation

\$ 4,328 – Other Revenues – Memorial Funds

\$ 6,350 – Other Revenues – 671-V03-0001 – IVH Operating Budget

\$ 1,160,538 Total State Funds used

\$ 2,141,901 - Total Federal Funds received from the U.S. Department of Veterans Affairs State Home Construction Grant Program

**\$ 3,302,439 Total Resources**

**Total Estimated Project Cost:**

\$3,302,439 (\$2,141,901 federally funded and \$1,160,538 state funded)

**NOTE:** Federal government matches up to 65% of the total project if within budget category. Grant requires a 35% state match. Expenditure categories in excess of original budget are funded by the state.

**Obligated Funds through December 31, 2013 (See page 13 for the breakdowns):**

\$3,302,439 for total project (state share is \$1,160,538)

**Expended Funds through December 31, 2013 (See page 13 for the breakdowns):**

\$3,302,439 for total project (state share is \$1,160,538)

**Estimated Completion Date:**

The Dack Dayroom Expansion Project has been completed. The dayrooms opened to residents and staff on August 19, 2011. All bills were paid and federal revenue collected by the end of FY12.

**Progress of Work:**

The Iowa Veterans Home received the final federal payment on August 30, 2012. Project is closed.

**Iowa Veterans Home  
Endowment for Iowa's Health Restricted Capitals Fund (RC2) (Tobacco Settlement) – 0942  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

**Master Plan, Phase 1 – FAI Project 19-032, DAS Project 5661.01**

Construct two new single story facilities, which include a 120-bed nursing home (Ulery Building) and a 60-bed nursing home (Fox Building). The new facilities are occupied by residents from the Dack, Sheeler and Malloy Buildings.

**All Revenue Sources Being Used to Fund the Projects:**

\$ 5,050,140 – HF 2782 (RC2) (Tobacco Fund) – 0942

\$6,200,000 Total Appropriation

\$ 6,208,528 – HF 2734 – Iowa Veterans Home carry forward

\$ 2,467,296 – HF 909 – Iowa Veterans Home carry forward

(\$4,039,945 total carry forward)

\$ 532,000 – HF 911 – RIIF Appropriation (FY 2008 RIIF Appropriations Act)

\$ 200,000 – SF 2432 – DAS Appropriation for project management services

\$ 1,073,839 – Other Revenues – 671-V03-0001 – IVH Operating Budget

\$ 15,531,803 Total State Funds used

\$ 28,748,599 Total Federal Funds received from the U.S. Department of Veterans Affairs State Home Construction Grant Program

**\$ 44,280,402 Total Resources**

**Total Estimated Project Cost:**

\$44,280,402 (\$28,748,599 federal and \$15,531,803 state funded)

**NOTE:** Federal government matches up to 65% of the total project if within budget category. Grant requires a 35% state match. Expenditure categories in excess of original budget are funded by the state.

**Obligated Funds through December 31, 2013 (See page 14 for the breakdowns)**

\$44,280,402 for total project (state share is \$15,531,803)

**Expended Funds through December 31, 2013 (See page 14 for the breakdowns)**

\$44,280,402 for total project (state share is \$15,531,803)

**Estimated Completion Date:**

Both the 120-bed nursing home (Ulery Building) and the 60-bed nursing home (Fox Building) are completed. The buildings were occupied by residents in February and March of 2012.

**Progress of Work:**

The Iowa Veterans Home has submitted the final federal reimbursement request of \$20,953 on January 3, 2014. Once we receive the outstanding drawdown, the project will be closed.

**Iowa Veterans Home  
Endowment for Iowa's Health Restricted Capitals Fund (RC2) (Tobacco Settlement) – 0942  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

***State Projects – Misc – 100% State Funded:***

***Canteen Renovation – DAS Project 5672.00***

In fiscal year 2011, the Iowa Veterans Home contracted for design work to enlarge and modernize our Canteen to meet future resident, family and employees' needs. Our Canteen is presently located in the Malloy Building. Construction documents were produced by the design team with no further work being performed until financing is secured. The project may be combined with another project and submitted to the U.S. Department of Veterans Affairs State Home Construction Grant Program in the future for federal funding match consideration

**All Revenue Sources Being Used to Fund the Project:**

\$ 27,163 – HF 909 – Iowa Veterans Home carry forward  
(\$4,039,945 total carry forward)

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\$ 27,163 Total Resources – 100 % State Funds

**Total Estimated Project Cost:**

\$27,163 – 100% State funds have currently been used. Project is still in the design phase and cost estimates have not been finalized.

**Obligated Funds through December 31, 2013 (See page 15 for the breakdowns):**

\$27,163 – 100% State funds

**Expended Funds through December 31, 2013 (See page 15 for the breakdowns):**

\$27,163 – 100% State funds

**Estimated Completion Date:**

The Canteen Renovation Project is currently on hold

**Progress of Work:**

The Canteen Renovation Project is currently on hold

**Iowa Veterans Home  
Revenue Bonds Capitals Fund (RBC) – 0433  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

**Master Plan, Phases 2 – 4**

Phases 2-4 were permanently suspended in fiscal year 2011 and these projects were removed from the federal State Home Construction Grant Program list for funding consideration. The following narratives describe the original scope and intent of the projects.

**Phase 2 – FAI Project 19-036**

Original project was to construct a new single story 60-bed nursing home. This project was discontinued.

**Phase 3 – FAI Project 19-034**

Original project was to replace/renovate the Loftus Building to be a new main entrance for the Iowa Veterans Home. This project was discontinued.

**Phase 4 – FAI Project 19-035**

Original project involved the demolition of Heinz Hall and replace the building with a new single story 60-bed nursing home. This project was discontinued

**NOTE:** The remaining I-JOBS state funds available have been moved to the 72-Bed Community Living Center (FAI 19-039) and the Dack & Malloy Buildings Renovation (FAI 19-040).

**All Revenue Sources Being Used to Fund the Phase 2 – 4 Projects:**

\$ 22,555,329 – Original appropriation (I-JOBS) – Revenue Bonds Capitals Fund (RBC) – 0433

\$ ( 7,795,984) – Re-allocated for the 72-Bed Community Living Center

\$ (12,837,255) – Re-allocated for the Dack & Malloy Buildings Renovation

\$ 1,922,090 Revenue Bonds Capitals Funds used for Phases 2 – 4 (I-JOBS)

\$ 441,615 – Other Revenues – 671-V03-0001 – IVH Operating Budget

\$ 2,363,705 Total State Funds used

\$ 0 Total Federal Funds requested from the U.S. Department of Veterans Affairs  
(Projects were withdrawn for consideration)

**\$ 2,363,705 Total Resources – 100% State funds**

**Total Estimated Project Cost:**

The total estimated cost for the Master Plan construction projects is \$2,363,705 broken down as follows:

**Phase 2** – \$1,003,080 – 100% State funds

**Phase 3** – \$1,261,221 – 100% State funds

**Phase 4** – \$ 99,404 – 100% State funds

**\$2,363,705**

**NOTE:** Withdrew Phase 2, 3 and 4 projects from federal VA – no federal funding available.

**Iowa Veterans Home  
Revenue Bonds Capitals Fund (RBC) – 0433  
Infrastructure Status Report through December 31, 2013 of FY14**

**(Continue Phases 2 – 4)**

**Obligated Funds through December 31, 2013 (See pages 16 - 18 for the breakdowns)**

Phase 2 – \$1,003,080 – 100% State funds  
Phase 3 – \$1,261,221 – 100% State funds  
Phase 4 – \$ 99,404 – 100% State funds  
\$2,363,705

**NOTE:** Withdrew Phase 2, 3 and 4 projects from federal VA – no federal funding available.

**Expended Funds through December 31, 2013 (See pages 16 - 18 for the breakdowns)**

Phase 2 – \$1,003,080 – 100% State funds  
Phase 3 – \$1,261,221 – 100% State funds  
Phase 4 – \$ 99,404 – 100% State funds  
\$2,363,705

**NOTE:** Withdrew Phase 2, 3 and 4 projects from federal VA – no federal funding available.

**Estimated Completion Date:**

Not Applicable

**Progress of Work:**

Phases 2-4 were permanently discontinued in fiscal year 2011 and these projects were withdrawn from the federal State Home Construction Grant Program list for funding consideration. Costs were incurred to create construction documents for Phases 2 and 3 and design meetings were held for Phase 4 prior to all projects being discontinued.

**Iowa Veterans Home  
Revenue Bonds Capitals Fund (RBC) – 0433  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

**72-Bed Community Living Center – FAI Project 19-039, DAS Project 5674.00**

The Iowa Veterans Home 72-Bed Community Living Center will feature six 12-bed households each with their own living and activity centers, access to an exterior landscaped patio and nursing support areas. Resident's private studio has a bathroom with roll-in wheelchair shower, an alcove sleeping area, defined social interaction space, adequate closet hanging, and four-drawer storage area.

These 12-bed households are organized with three households sharing a bathing tub suite, neighborhood dining room for 36 residents, and central nursing area having visibility into all three households.

The central core area of the community living center has a state of the art stand-alone kitchen serving the two dining areas, a barber/beauty suite, administrative areas, entry vestibule and reception area.

**All Revenue Sources Being Used to Fund the Project:**

\$ 7,795,984 – Total State Funds Available – SF376 – Revenue Bonds Capitals Fund (RBC) – 0433

\$ 1,510,383 – HF 909 – Iowa Veterans Home carry forward

(\$4,039,945 total carry forward)

\$ 9,306,367 Total State Funds used

\$ \_\_\_\_\_ 0 – Federal Funds have not been approved from the U.S. Department of Veterans Affairs

**\$ 9,306,367 Total Resources Currently Available – 100% State funds**

**NOTE:** Currently, this project has not been funded at the federal level. State match (35% of total project) is required in order to be eligible for federal funding consideration (65% of total project). The figures above include the additional 10% increase allowed from IVH's original estimate.

**Total Estimated Project Cost:**

\$26,585,079 (\$17,278,712 federally funded and \$9,306,367 state funded)

**NOTE:** Federal government matches up to 65% of the total project if within budget category. Grant requires a 35% state match. Expenditure categories in excess of original budget are funded by the state.

**Obligated Funds through December 31, 2013 (See page 19 for the breakdowns):**

\$26,585,079 (state share is \$9,306,367)

**Expended Funds through December 31, 2013 (See page 19 for the breakdowns):**

\$27,132 – 100% State funds



**Iowa Veterans Home  
Revenue Bonds Capitals Fund (RBC) – 0433  
Infrastructure Status Report through December 31, 2013 of FY14**

**(Continue 72-Bed Community Living Center)**

**Estimated Completion Date:**

IVH is waiting for official notification from the U.S. Department of Veterans Affairs State Home Construction Grant Program that federal funding has been awarded for this project. IVH is ranked 20<sup>th</sup> on the Federal Fiscal Year 2014 Priority List. Currently, the VA has funding for projects 1 – 18. We will be notified if additional funding becomes available for FFY14. Once the grant award notification is received a project completion date will be established.

**Progress of Work:**

The Iowa Department of Administrative Services is responsible for the project design and construction management oversight.

The Iowa Veterans Home will be using the state match funds to proceed with preliminary architectural and engineering steps necessary to get the project ready to bid.

**Iowa Veterans Home  
Revenue Bonds Capitals Fund (RBC) – 0433  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

***Dack & Malloy Buildings Renovation – FAI Project 19-040, DAS Project 5675.00***

The Iowa Veterans Home Dack & Malloy Buildings Renovation Project will be a total renovation of all existing resident semi-private rooms into private rooms. Each resident room will include its own modernized bathroom with wheelchair accessible roll-in shower, sleeping alcove, and designated social interaction area. These renovated resident rooms will also include new wall, floor and ceiling finishes as well as new cabinetry.

The renovation will also include mechanical, electrical, and plumbing upgrades and the removal and replacement of exterior windows for the 2<sup>nd</sup> through 4<sup>th</sup> floors. In addition, the existing data center that supports the entire campus network will be moved to a more secure and environmentally controlled conditioned space in the Dack Building.

**All Revenue Sources Being Used to Fund the Project:**

\$ 12,837,255 – Total State Funds Available – SF376 – Revenue Bonds Capitals Fund (RBC) – 0433

\$ 23,840,617 – Total Federal Funds expected to be received from the U.S. Department of Veterans Affairs State Home Construction Grant Program

**\$ 36,677,872 Total Resources**

**Total Estimated Project Cost:**

\$36,677,872 (\$23,840,617 federally funded and \$12,837,255 state funded)

**NOTE:** Federal government matches up to 65% of the total project if within budget category. Grant requires a 35% state match. Expenditure categories in excess of original budget are funded by the state.

**Obligated Funds through December 31, 2013 (See page 20 for the breakdowns):**

\$36,677,872 for total project (state share is \$12,837,255)

**Expended Funds through December 31, 2013 (See page 20 for the breakdowns):**

\$ 10,758,796 for total project (state share is \$3,765,579)

**Estimated Completion Date:**

The project is estimated to be completed in 2016.

**Progress of Work:**

The Iowa Department of Administrative Services is responsible for the project design and construction management oversight.

The Dack & Malloy Buildings Renovation Project must relocate residents to another building location during renovations. In order to have room space available, this project is divided into three phases where only a portion of the residents are moved at a time. Phase 1 is the remodel of the North tower of Malloy and is projected to be completed in May 2014. Phase 2 is the remodel of the South tower of Malloy and is projected to be completed in April 2015. Phase 3 is the remodel of Dack and is projected to be completed in May 2016.

**Iowa Veterans Home  
Rebuild Iowa Infrastructure Fund (RIIF) – 0017  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

**Transportation Facility and Emergency Generators – FAI Project 19-038, DAS Project 8616.00 & 8617.00**

IVH is required to convert the two existing generators to assure the facility maintains emergency power with generators that meet the EPA guidelines 40 CFR Part 63 Subpart ZZZZ in reference to NESHAP (National Emission Standards for Hazardous Air Pollutants) for RICE (Reciprocating Internal Combustion Engines). In addition, the project includes installing a new fuel line from the storage tanks to the two existing and two newly installed emergency generators (paid for with Phase 1 project funds).

Transportation is important to our nursing home facility as many of the residents are transported to doctors' appointments, the VA hospital for medically necessary procedures and to recreational activities. By constructing a transportation building, passenger vehicles including our two buses will be maintained and secured during times of non-use and inclement weather. The completion of this project will assure that an appropriate vehicle will be available at all times to respond to the residents' needs. The federal State Home Construction Grant Program requires that each project must exceed \$400,000 to be considered for funding consideration. Adding the transportation building to the generator project leverages federal funding up to 65% of the total project cost.

**All Revenue Sources Being Used to Fund the Project:**

\$ 250,000 – HF648 (Rebuild Iowa Infrastructure), amended in SF2316 to include construction of a transportation facility

\$ 35,161 – HF 909 – Iowa Veterans Home carry forward  
(\$4,039,945 total carry forward)

\$ 285,161 Total State Funds used

\$ 529,584 – Total Federal Funds received from the U.S. Department of Veterans Affairs State Home Construction Grant Program

**\$ 814,745 Total Resources**

**Total Estimated Project Cost:**

\$814,745 (\$529,584 federally funded and \$285,161 state funded)

**NOTE:** Federal government matches up to 65% of the total project if within budget category. Grant requires a 35% state match. Expenditure categories in excess of original budgets are funded by the state.

**Obligated Funds through December 31, 2013 (See page 21 for the breakdowns):**

\$ 814,745 for total project (state share is \$285,161)

**Expended Funds through December 31, 2013 (See page 21 for the breakdowns):**

\$ 605,406 for total project (state share is \$211,892)

**Estimated Completion Date:**

The Iowa Veterans Home estimates closing out both projects by the end of FY14.

**Iowa Veterans Home  
Rebuild Iowa Infrastructure Fund (RIIF) – 0017  
Infrastructure Status Report through December 31, 2013 of FY14**

**(Continue Transportation Facility and Emergency Generators)**

**Progress of Work:**

The Iowa Department of Administrative Services is responsible for the project design and construction management oversight.

The generators are 100% complete and the Transportation Facility is approximately 90% complete

**Iowa Veterans Home  
Rebuild Iowa Infrastructure Fund (RIIF) – 0017  
Infrastructure Status Report through December 31, 2013 of FY14**

**Project Name and Description:**

***Boilers & Steam Distribution Upgrade – FAI Project 19-041***

The Iowa Veterans Home will replace one of our boilers that is 40-years old with a smaller, more efficient unit, as well as retrofit/update existing controls on two other boilers, and upgrade and insulate the steam distribution system and conduct asbestos abatement before removal of the steam piping.

**All Revenue Sources Being Used to Fund the Project:**

\$ 975,919 – Total State Funds Available – SF2316 – Rebuild Iowa Infrastructure – 0017

\$ (644,768) – Anticipated to be returned to RIIF

\$ 331,151 Total State Funds used

\$ 614,995 – Total Federal Funds received from the U.S. Department of Veterans Affairs State Home Construction Grant Program

**\$ 946,146 Total Resources**

**NOTE:** The State of Iowa appropriated 100% of the grant amount to proceed with the project. Bids came in lower for a total of \$946,146. When federal funds are reimbursed and the project is completed, the remaining funds of \$644,768 will be returned to the Rebuild Iowa Infrastructure Fund.

**Total Estimated Project Cost:**

\$946,146 (\$614,995 federally funded and \$331,151 state funded)

**Obligated Funds through December 31, 2013 (See page 22 for the breakdowns)**

\$946,146 for total project (state share is \$331,151) IVH will return federal match of \$614,995 to Rebuild Iowa Infrastructure Fund)

**Expended Funds through December 31, 2013 (See page 22 for the breakdowns)**

\$299,517 for total project (state share is \$104,831)

**Estimated Completion Date:**

The Iowa Veterans Home estimates closing out the project by the end of 2014.

**Progress of Work:**

The Iowa Department of Administrative Services is responsible for the project design and construction management oversight.

The boiler project is approximately 85% complete.

# Iowa Veterans Home Infrastructure Status Report Summary as of December 31, 2013

	Dack & Phase 1 Appropriation HF2782	Phase 1 Carry Forward HF2734	Phase 1 Carry Forward HF909	Phase 1 HF 911	Phase 1 DAS Appropriation	I-JOBS Appropriation SF376	Trans/Generators Appropriation HF648->SF2316	Boilers Appropriation SF2316	Other Revenues	Estimated Federal Drawdowns	Totals
<b>07V</b>											
Dack	\$ 1,149,860										
Phase 1	\$ 5,050,140	\$ 6,208,528	\$ 2,467,296	\$ 532,000	\$ 200,000				\$ 10,678	\$ 2,141,901	\$ 3,302,439
Canteen Renovation - 100% State Funded			\$ 27,163						\$ 1,073,839	\$ 28,748,599	\$ 44,280,402
Medical Clinic			\$ (58)						\$ -	\$ -	\$ 27,163
A Transportation Facility & Generators			\$ 35,161						\$ -	\$ 58	\$ -
B 72-Bed			\$ 1,510,383								\$ 35,161
Totals for 07V	\$ 6,200,000	\$ 6,208,528	\$ 4,039,945	\$ 532,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 1,084,517	\$ 30,890,558	\$ 49,155,548
<b>09V</b>											
Phase 2						\$ 677,981			\$ 325,099	\$ -	\$ 1,003,080
Phase 3						\$ 1,205,635			\$ 55,586	\$ -	\$ 1,261,221
Phase 4						\$ 38,474			\$ 60,930	\$ -	\$ 99,404
B 72-Bed CLC						\$ 7,795,984			\$ -	\$ 17,278,712	\$ 25,074,696
D & M Renovation						\$ 12,837,255			\$ -	\$ 23,840,617	\$ 36,677,872
Totals for I-JOBS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,555,329	\$ -	\$ -	\$ 441,615	\$ 41,119,329	\$ 64,116,273
<b>10V</b>											
A Transportation Facility & Generators							\$ 250,000		\$ -	\$ 529,584	\$ 779,584
Boilers							\$ -	\$ 975,919	\$ -	\$ 614,995	\$ 1,590,914
Boilers - Approp Total less state share used								\$ (644,768)			\$ (644,768)
Totals for 10V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 331,151	\$ -	\$ 1,144,579	\$ 1,725,730
<b>GRAND TOTALS</b>	<b>\$ 6,200,000</b>	<b>\$ 6,208,528</b>	<b>\$ 4,039,945</b>	<b>\$ 532,000</b>	<b>\$ 200,000</b>	<b>\$ 22,555,329</b>	<b>\$ 250,000</b>	<b>\$ 331,151</b>	<b>\$ 1,526,132</b>	<b>\$ 73,154,466</b>	<b>\$ 114,997,551</b>

\* State of Iowa appropriated 100% of the total boiler project estimate. Bids came in lower and IVH is required to return the unused balance and federal revenues reimbursed back to the Rebuild Iowa Infrastructure Fund.

Total Transportation Facility & Generator Project	Appropriations	\$ 285,161
	Federal Revenue	\$ 529,584
SUM of A's =	Total Project	\$ 814,745

Total 72-Bed Project:	Appropriations	\$ 9,306,367
	Federal Revenue	\$ 17,278,712
SUM of B's =	Total Project	\$ 26,585,079

**Dack Dayroom Expansion**  
**FAI 19-030 - DAS 5660.00**

	Projected Total Obligated Project Costs	Projected State Obligated Project Costs	Total Expended Project Costs	Expended State Share (35%)
Administrative	\$ 150,606	\$ 52,712	\$ 150,606	\$ 52,712
Architect	\$ 309,156	\$ 112,889	\$ 309,156	\$ 112,889
General Contractor	\$ 2,590,486	\$ 906,670	\$ 2,590,486	\$ 906,670
Other Contractual	\$ 79,509	\$ 27,828	\$ 79,509	\$ 27,828
Equipment/Misc.	\$ 172,682	\$ 60,439	\$ 172,682	\$ 60,439
	<hr/> \$ 3,302,439	<hr/> \$ 1,160,538	<hr/> \$ 3,302,439	<hr/> \$ 1,160,538

Funding Source	Appropriation Bill	Approp/CF	Other Revenues	Federal Draws	Total Revenues
672-07V-0942-007V	HF 2782 *	\$ 1,149,860		\$ 2,141,901	\$ 3,291,761
671-V03-0001 - IVH Operating Budget			\$ 6,350		\$ 6,350
Memorial			\$ 4,328		\$ 4,328
		<hr/> \$ 1,149,860	<hr/> \$ 10,678	<hr/> \$ 2,141,901	<hr/> \$ 3,302,439

\*More than 35% state due to fed lines being maxed and more expenses than is covered by federal funds

**Master Plan Phase 1: Construct 60-Bed Fox Building & 120-Bed Ulery Building**  
**FAI 19-032 - DAS 5661.01**

	Projected Total Obligated Project Costs	Projected Federal Share	Projected State Obligated Project Costs*	Total Expended Project Costs	Expended State Share (35%)*
Administrative	\$ 875,145	\$ 568,844	\$ 306,301	\$ 875,145	\$ 306,301
Architect	\$ 3,154,484	\$ 2,050,415	\$ 1,104,069	\$ 3,154,484	\$ 1,104,069
General Contractor	\$ 35,581,621	\$ 23,110,140	\$ 12,471,481	\$ 35,581,621	\$ 12,471,481
Other Contractual	\$ 1,615,772	\$ 1,036,892	\$ 578,880	\$ 1,615,772	\$ 578,880
Equipment/Misc.	\$ 3,053,380	\$ 1,982,308	\$ 1,071,072	\$ 3,053,380	\$ 1,071,072
	<b>\$ 44,280,402</b>	<b>\$ 28,748,599</b>	<b>\$ 15,531,803</b>	<b>\$ 44,280,402</b>	<b>\$ 15,531,803</b>

Funding Source	Appropriation Bill	Approp/CF	Other Revenues	Federal Draws	Total Revenues
672-07V-0942-008V	HF 2782	\$ 5,050,140		\$ 28,727,646	\$ 33,777,786
672-07V-0942-008V	HF 2734	\$ 6,208,528			\$ 6,208,528
672-07V-0942-008V	HF 909*	\$ 2,467,296			\$ 2,467,296
Federal draw remaining to be received				\$ 20,953	\$ 20,953
672-8V1-0017-8V11	HF 911	\$ 532,000			\$ 532,000
DAS Approp	SF 2432	\$ 200,000			\$ 200,000
671-V03-0001 - IVH Operating Budget			\$ 1,073,839		\$ 1,073,839
		<b>\$ 14,457,964</b>	<b>\$ 1,073,839</b>	<b>\$ 28,748,599</b>	<b>\$ 44,280,402</b>

\*More than 35% state due to fed lines being maxed and more expenses than is covered by federal funds



## Canteen Renovation -100% State Funded

	Total Obligated Project Costs		State Obligated Project Costs (100%)		Total Expended Project Costs		Expended State Share (100%)	
Administrative	\$	4,863	\$	4,863	\$	4,863	\$	4,863
Architect	\$	22,300	\$	22,300	\$	22,300	\$	22,300
	<hr/>		<hr/>		<hr/>		<hr/>	
	\$	27,163	\$	27,163	\$	27,163	\$	27,163

Funding Source	Appropriation Bill	Approp/CF		Other Revenues	Federal Draws		Total Revenues
672-07V-0942-010V	HF 909	\$	27,163	\$	-	\$	27,163
		<hr/>		<hr/>		<hr/>	
		\$	27,163	\$	-	\$	27,163

**IVH Master Plan Phase 2 - Pavilion 2**  
**FAI 19-036 - DAS 5661.08**

	<b>Total Obligated Projected Costs</b>	<b>State Obligated Projected Costs (100%)</b>	<b>Total Expended Project Costs</b>	<b>Expended State Share (100%)</b>
<b>Administrative</b>	\$ 57,265	\$ 57,265	\$ 57,265	\$ 57,265
<b>Architect - Contracted</b>	\$ 926,465	\$ 926,465	\$ 926,465	\$ 926,465
<b>Other Contractual</b>	\$ 19,350	\$ 19,350	\$ 19,350	\$ 19,350
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 1,003,080	\$ 1,003,080	\$ 1,003,080	\$ 1,003,080

<b>Funding Source</b>	<b>Appropriation Bill</b>	<b>Approp/CF</b>	<b>Other Revenues</b>	<b>V03 Revenues</b>	<b>Total Revenues</b>
672-91V-0433-9V32	SF 376	\$ 677,981		\$ -	\$ 677,981
671-V03-0001 - IVH Operating Budget				\$ 325,099	\$ 325,099
		<hr/>	<hr/>	<hr/>	<hr/>
		\$ 677,981	\$ -	\$ 325,099	\$ 1,003,080

NOTE: Project has been discontinued

**Master Plan Phase 3 - New Main Entry & Remodel Sheeler & Loftus Buildings**  
**FAI 19-034 - DAS 5661.09**

	<b>Total Obligated Projected Costs</b>	<b>State Obligated Projected Costs (100%)</b>	<b>Total Expended Project Costs</b>	<b>Expended State Share (100%)</b>
Administrative	\$ 67,226	\$ 67,226	\$ 67,226	\$ 67,226
Architect	\$ 1,167,902	\$ 1,167,902	\$ 1,167,902	\$ 1,167,902
Other Contractual	\$ 26,093	\$ 26,093	\$ 26,093	\$ 26,093
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 1,261,221	\$ 1,261,221	\$ 1,261,221	\$ 1,261,221

<b>Funding Source</b>	<b>Appropriation Bill</b>	<b>Approp/CF</b>	<b>Other Revenues</b>	<b>V03 Revenues</b>	<b>Total Revenues</b>
672-91V-0433-9V33	SF 376	\$ 1,205,635			\$ 1,205,635
671-V03-0001 - IVH Operating Budget				\$ 55,586	\$ 55,586
		<hr/>	<hr/>	<hr/>	<hr/>
		\$ 1,205,635		\$ 55,586	\$ 1,261,221

NOTE: Project has been discontinued

**Master Plan Phase 4 - Pavilion 3**  
**FAI 19-035 - DAS 5661.10**

	<b>Total Obligated Projected Costs</b>	<b>State Obligated Projected Costs (100%)</b>	<b>Total Expended Project Costs</b>	<b>Expended State Share (100%)</b>
<b>Administrative</b>	\$ 16,664	\$ 16,664	\$ 16,664	\$ 16,664
<b>Architect</b>	\$ 74,215	\$ 74,215	\$ 74,215	\$ 74,215
<b>Other Contractual - 5661.07</b>	\$ 8,525	\$ 8,525	\$ 8,525	\$ 8,525
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 99,404	\$ 99,404	\$ 99,404	\$ 99,404

<b>Funding Source</b>	<b>Appropriation Bill</b>	<b>Approp/CF</b>	<b>Other Revenues</b>	<b>V03 Revenues</b>	<b>Total Revenues</b>
672-91V-0433-9V33	SF 376	\$ 38,474			\$ 38,474
671-V03-0001 - IVH Operating Budget				\$ 60,930	\$ 60,930
		<hr/>	<hr/>	<hr/>	<hr/>
		\$ 38,474	\$ -	\$ 60,930	\$ 99,404

NOTE: Project has been discontinued

**72-Bed Community Living Center**  
**FAI 19-039 - DAS 5674.00**

	Projected Total Obligated Costs	Projected Federal Share	Projected State Obligated Project Costs	Total Expended Project Costs	Expended State Share (100%)
Administrative	\$ 1,107	\$ 719	\$ 387	\$ 1,107	\$ 1,107
Architect	\$ 1,667,519	\$ 1,083,887	\$ 583,632	\$ 19,612	\$ 19,612
Contracted Construction	\$ 1,733,081	\$ 1,126,503	\$ 606,578	\$ 6,413	\$ 6,413
Other Budgeted	\$ 21,885,955	\$ 14,225,871	\$ 7,660,085	\$ -	\$ -
Equipment/Misc.	\$ 1,297,417	\$ 841,732	\$ 455,685	\$ -	\$ -
	<b>\$ 26,585,079</b>	<b>\$ 17,278,712</b>	<b>\$ 9,306,367</b>	<b>\$ 27,132</b>	<b>\$ 27,132</b>

Funding Source	Appropriation Bill	Approp/CF	Other Revenues	Federal Draws	Total Revenues
672-91V-0433-9V39	SF 376	\$ 7,795,984			\$ 7,795,984
Federal draw estimated to receive				\$ 17,278,712	\$ 17,278,712
672-07V-0942-039V	HF 909*	\$ 1,510,383			\$ 1,510,383
		<b>\$ 9,306,367</b>	<b>\$ -</b>	<b>\$ 17,278,712</b>	<b>\$ 26,585,079</b>

\*More than 35% state due to federal lines being maxed out and more expenses than is covered by federal funds

NOTE: Only state funds have been used to date (grant from the Federal VA has not been awarded yet).

**Dack & Malloy Buildings Renovation**  
**FAI 19-040 - DAS 5675.00**

	Projected Total Obligated Costs	Projected Federal Share	Projected State Obligated Project Costs	Total Expended Project Costs	Expended State Share (35%)
Administrative	\$ 67,515	\$ 43,885	\$ 23,630	\$ 67,515	\$ 23,630
Architect	\$ 2,618,491	\$ 1,702,019	\$ 916,472	\$ 2,096,517	\$ 733,781
Other Contractual	\$ 341,415	\$ 221,920	\$ 119,495	\$ 31,219	\$ 10,927
Other Budgeted	\$ 2,325,648	\$ 1,511,671	\$ 813,977	\$ -	\$ -
Contracted Construction	\$ 30,043,962	\$ 19,528,575	\$ 10,515,387	\$ 8,563,545	\$ 2,997,241
Equipment/Misc.	\$ 1,280,841	\$ 832,547	\$ 448,294	\$ -	\$ -
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 36,677,872	\$ 23,840,617	\$ 12,837,255	\$ 10,758,796	\$ 3,765,579

Funding Source	Appropriation Bill	Approp/CF	Other Revenues	Federal Draws	Total Revenues
672-91V-0433-9V40	SF 376	\$ 12,837,255		\$ -	\$ 12,837,255
Federal draw estimated to receive				\$ 23,840,617	\$ 23,840,617
		<hr/>	<hr/>	<hr/>	<hr/>
		\$ 12,837,255	\$ -	\$ 23,840,617	\$ 36,677,872

**Transportation Facility & Generators**  
**FAI 19-038 - DAS 8616.00 & 8617.00**

	Projected Total Obligated Costs	Projected Federal Share	Projected State Obligated Project Costs	Total Expended Project Costs	Expended State Share (35%)
Administrative	\$ 6,780	\$ 4,407	\$ 2,373	\$ 6,780	\$ 2,373
Architect	\$ 39,395	\$ 25,607	\$ 13,788	\$ 35,949	\$ 12,582
Other Contractual	\$ 31,014	\$ 20,159	\$ 10,855	\$ 31,014	\$ 10,855
Other Budgeted	\$ 61,230	\$ 39,799	\$ 21,431	\$ -	\$ -
Contracted Construction	\$ 676,326	\$ 439,612	\$ 236,714	\$ 531,663	\$ 186,082
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 814,745	\$ 529,584	\$ 285,161	\$ 605,406	\$ 211,892

Funding Source	Bill	Approp/CF	Other Revenues	Federal Draws	Total Revenues
672-10V-0017-100V	HF648	\$ 250,000		\$ 529,584	\$ 779,584
672-07V-0942-011V	HF909	\$ 35,161		\$	\$ 35,161
		<hr/>	<hr/>	<hr/>	<hr/>
		\$ 285,161	\$ -	\$ 529,584	\$ 814,745

# Boilers

FAI 19-041 - DAS 8661.00

	Projected Total Obligated Costs	Projected Federal Share	Projected State Obligated Project Costs	Total Expended Project Costs	Expended State Share (35%)
Administrative	\$ 6,394	\$ 4,156	\$ 2,238	\$ 6,394	\$ 2,238
Architect	\$ 32,500	\$ 21,125	\$ 11,375	\$ 22,722	\$ 7,953
Other Contractual	\$ 32,951	\$ 21,418	\$ 11,533	\$ 3,271	\$ 1,145
Other Budgeted	\$ 45,944	\$ 29,864	\$ 16,080	\$ -	\$ -
Contracted Construction	\$ 828,357	\$ 538,432	\$ 289,925	\$ 267,130	\$ 93,495
	<hr/> \$ 946,146	<hr/> \$ 614,995	<hr/> \$ 331,151	<hr/> \$ 299,517	<hr/> \$ 104,831

Funding Source	Appropriation Bill	Approp/CF	Other Revenues	Federal Draws	Total Revenues
672-10V-0017-101V	SF2316	\$ 975,919	\$ -	\$ 614,995	\$ 1,590,914
To be returned to RIIF		\$ (644,768)			\$ (644,768)
		<hr/> \$ 331,151	<hr/> \$ -	<hr/> \$ 614,995	<hr/> \$ 946,146

Projected submitted with 100% state share. Bids came in lower at \$946,146 so Federal share of \$644,768 can returned to state.



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## **APPENDIX A**

### **INFRASTRUCTURE TRACKING FOR STATUS REPORTS ACTUAL FY 2011 THROUGH ESTIMATED FY 2014**

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### General Fund

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<u>954SD</u>	<u>Administrative Services - Capitals</u>				
335	Administrative Services - Capitals				
3350R580001.0	Capital Lightning Protection	\$ 0	\$ 0	\$ 330,000	\$ 0
3350R590001.0	Major Maintenance	0	0	2,700,000	0
	<b>Total Administrative Services - Capitals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,030,000</b>	<b>\$ 0</b>
<u>950SD</u>	<u>Corrections Capital</u>				
255	Corrections Capital				
25509ZA0001.0	Mitchellville Prison Expansion	\$ 0	\$ 0	\$ 11,200,000	\$ 0
	<b>Total Corrections Capital</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,200,000</b>	<b>\$ 0</b>
<u>270SD</u>	<u>Economic Development Authority</u>				
269	Economic Development Authority				
2690F230001.0	Camp Sunnyside Facility Renovations	\$ 0	\$ 0	\$ 250,000	\$ 0
2690F240001.0	AAU Summer Junior Olympics	0	0	250,000	0
	<b>Total Economic Development Authority</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>
<u>540SD</u>	<u>Judicial Branch</u>				
444	Judicial Branch				
4440B300001.0	Electronic Document Management System	\$ 0	\$ 0	\$ 3,000,000	\$ 0
	<b>Total Judicial Branch</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>
<u>800SD</u>	<u>Regents, Board of</u>				
615	Regents, Board of				
6150LB50001.0	ISU - Vet Surgical Off Site Modernization	\$ 0	\$ 0	\$ 1,000,000	\$ 0
	<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### General Fund

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b>959SD</b>	<b><u>Regents Capital</u></b>				
<b>616</b>	<b>Regents Capital</b>				
6160LB20001.0	ISU - Research Park Core Facility	\$ 0	\$ 0	\$ 12,000,000	\$ 0
6160LB30001.0	UI - Hygienic Lab Multipurpose Facility	0	0	1,000,000	0
6160LB40001.0	Regents - Fire Safety/Def Maintenance	0	0	2,000,000	0
	<b>Total Regents Capital</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,000,000</b>	<b>\$ 0</b>
<b>953SD</b>	<b><u>State Fair Authority Capital</u></b>				
<b>035</b>	<b>State Fair Authority Capital</b>				
035022G0001.0	Cultural Center Renovation	\$ 0	\$ 0	\$ 250,000	\$ 0
035023G0001.0	Plaza Construction	0	0	1,000,000	0
	<b>Total State Fair Authority Capital</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,250,000</b>	<b>\$ 0</b>
<b>920SD</b>	<b><u>Veterans Affairs, Dept. of</u></b>				
<b>670</b>	<b>Veterans Affairs, Department of</b>				
6700V210001.0	Remodeling/Upgrades IDVA Camp Dodge	\$ 0	\$ 0	\$ 137,940	\$ 0
6700V220001.0	Iowa Veterans Cem - Legion Post Facility	0	0	600,000	0
	<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 737,940</b>	<b>\$ 0</b>
<b>460SD</b>	<b><u>Human Services, Dept. of</u></b>				
<b>413</b>	<b>Assistance</b>				
4130NB10001.0	PMIC Construction Grant	\$ 0	\$ 0	\$ 1,000,000	\$ 0
4130NB20001.0	Homestead Autism Clive Facility	0	0	800,000	0
	<b>Total Human Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,800,000</b>	<b>\$ 0</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b>030SD</b>	<b><u>Administrative Services, Dept. of</u></b>				
<b>005</b>	<b>Administrative Services</b>				
0050C110017.0	Capitol Shuttle - RIIF	\$ 125,000	\$ 0	\$ 0	\$ 0
0050C130017.0	Mercy Capital Hospital Operations - RIIF	1,082,300	0	0	0
0050C830017.0	DAS Distribution Account - RIIF	3,700,000	0	0	0
	<b>Total Administrative Services, Dept. of</b>	<b>\$ 4,907,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>954SD</b>	<b><u>Administrative Services - Capitals</u></b>				
<b>335</b>	<b>Administrative Services - Capitals</b>				
335022T0099.0	Major Maintenance-VIF	\$ -18	\$ 0	\$ 0	\$ 0
335053T0017.0	DHS Toledo Palmer Cottage - RIIF	0	0	500,000	0
3350C990433.0	Major Maintenance - RBC	3,000,000	0	0	0
335060T0017.0	Lucas Bldg SOS Office Security - RIIF	0	45,000	0	0
335061T0017.0	Historical Building Repairs - RIIF	0	1,200,000	0	0
3350R520017.0	Major Maintenance - RIIF	0	0	10,250,000	3,800,000
335064T0433.0	Major Maintenance - RBC	0	500,000	0	0
335070T006D.0	Major Maintenance - RBC2	0	2,020,000	0	0
3350CE30017.0	Major Maintenance (CHIP) - RIIF	0	0	0	11,310,648
335078R0943.0	ITE Pooled Technology - TRF	3,793,654	1,643,728	0	0
	<b>Total Administrative Services - Capitals</b>	<b>\$ 6,793,636</b>	<b>\$ 5,408,728</b>	<b>\$ 10,750,000</b>	<b>\$ 15,110,648</b>
<b>040SD</b>	<b><u>Agriculture and Land Stewardship</u></b>				
<b>009</b>	<b>Agriculture and Land Stewardship</b>				
009087H0433.0	Soil Conservation Cost Share - RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0
009089H0017.0	WIRB Administration - RIIF	50,000	0	0	0
009092H006D.0	Soil Conservation Cost Share - RBC2	5,950,000	0	0	0
009095H006D.0	Cons Reserve Enhancement Prog - RBC2	2,500,000	0	0	0
	<b>Total Agriculture and Land Stewardship</b>	<b>\$ 9,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>969SD</b>	<b><u>Blind Capitals, Dept. for the</u></b>				
<b>133</b>	<b>Dept. for the Blind Capitals</b>				
133001F0017.0	Replace Air Handlers and Improvements - RIIF	\$ 0	\$ 1,065,674	\$ 0	\$ 0
133004F0017.0	Newsline Service - RIIF	20,000	0	0	0
	<b>Total Blind Capitals, Dept. for the</b>	<b>\$ 20,000</b>	<b>\$ 1,065,674</b>	<b>\$ 0</b>	<b>\$ 0</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b><u>200SD</u></b>	<b><u>Corrections, Dept. of</u></b>				
<b>238</b>	<b>Central Office</b>				
2380A230943.0	Iowa Corrections Offender Network - TRF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
	<b>Total Corrections, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>
<b><u>950SD</u></b>	<b><u>Corrections Capital</u></b>				
<b>255</b>	<b>Corrections Capital</b>				
25501AA0433.0	CBC 5th Security Barrier Perimeter- RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0
255030A0943.0	Radio Communications Upgrades - TRF	0	0	3,500,000	0
255032A0017.0	Newton Hot Water Loop Repair - RIIF	0	0	425,000	0
25503AA0942.0	Fort Madison FFE and Construction Costs - RC2	0	0	2,000,000	0
255091A0017.0	Fort Madison Construction and FFE Costs - RIIF	0	5,155,077	16,269,124	3,000,000
25509CA0017.0	Construction Project Management - RIIF	322,500	4,500,000	1,000,000	200,000
25509QA0433.0	Mitchellville Prison Expansion - RBC	0	4,430,952	0	0
255090A0017.0	Mitchellville Construction and FFE Costs - RIIF	0	14,761,556	14,170,062	15,569,040
25509SA0433.0	Construction Project Management - RBC	2,200,000	0	0	0
25509TA0433.0	CBCs Opening Costs Equipment - RBC	1,519,048	0	0	0
	<b>Total Corrections Capital</b>	<b>\$ 5,041,548</b>	<b>\$ 28,847,585</b>	<b>\$ 37,364,186</b>	<b>\$ 18,769,040</b>
<b><u>245SD</u></b>	<b><u>Cultural Affairs, Dept. of</u></b>				
<b>259</b>	<b>Cultural Affairs, Dept. of</b>				
2590I470943.0	Grout Museum District Oral History Exhibit - TRF	\$ 0	\$ 0	\$ 150,000	\$ 129,450
2590IM30017.0	Great Places Infrastructure Grants - RIIF	0	1,000,000	1,000,000	1,000,000
2590IM40017.0	Battle Flags - RIIF	60,000	0	0	0
2590IM70017.0	Historic Site Maintenance - RIIF	40,000	0	0	0
	<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 100,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,150,000</b>	<b>\$ 1,129,450</b>
<b><u>951SD</u></b>	<b><u>Cultural Affairs Capital</u></b>				
<b>265</b>	<b>Cultural Affairs Capital</b>				
2650I180433.0	Great Places Infrastructure Grants - RBC	\$ 2,000,000	\$ 0	\$ 0	\$ 0
2650IM80017.0	Historical Bldg Museum Repair/Renovation - RIIF	0	0	1,450,000	1,000,000
	<b>Total Cultural Affairs Capital</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 1,450,000</b>	<b>\$ 1,000,000</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b>270SD</b>	<b><u>Economic Development Authority</u></b>				
<b>269</b>	<b>Economic Development Authority</b>				
269066E0017.0	Workforce Training and Economic Dev - RIIF	\$ 2,000,000	\$ 0	\$ 0	\$ 0
2690F04006D.0	ACE Vertical Infrastructure - RBC2	5,500,000	0	0	0
2690F800017.0	ACE Infrastructure Comm Colleges	0	5,000,000	0	0
2690E030433.0	Main Street Iowa Program - RBC	-6,747	0	0	0
2690E150017.0	6th Avenue Corridor-Main Streets - RIIF	100,000	0	0	0
2690E360017.0	Port Authority-Economic Dev SE Iowa - RIIF	50,000	0	0	0
2690EA50017.0	Blank Park Zoo Expansion - RIIF	500,000	0	0	0
2690E370017.0	World Food Prize Borlaug/Ruan Scholar - RIIF	100,000	100,000	100,000	100,000
2690E39006D.0	Cedar Rapids Small Business Center - RBC2	1,200,000	0	0	0
2690E42006D.0	Mason City Small Business Center - RBC2	1,500,000	0	0	0
2690E43006D.0	Main Street Projects - RBC2	8,450,000	0	0	0
2690F840017.0	Community Attraction & Tourism Grants - RIIF	0	5,300,000	5,000,000	7,000,000
2690F02006D.0	Community Attraction and Tourism - RBC2	12,000,000	2,020,000	0	0
2690EA30433.0	River Enhancement CAT-RBC	-800,000	0	0	0
2690E480017.0	Camp Sunnyside Cabins - RIIF	0	250,000	125,000	0
269067E0017.0	Regional Sports Authorities - RIIF	500,000	500,000	500,000	500,000
2690EZ10017.0	Fort Des Moines Museum Renovation - RIIF	0	0	100,000	0
2690EZ20017.0	High Quality Jobs Program - RIIF	0	0	15,000,000	0
2690E070017.0	Grow Iowa Values Fund - RIIF	38,000,000	15,000,000	0	0
	<b>Total Economic Development Authority</b>	<b>\$ 69,093,253</b>	<b>\$ 28,170,000</b>	<b>\$ 20,825,000</b>	<b>\$ 7,600,000</b>
<b>952SD</b>	<b><u>Economic Development Capitals</u></b>				
<b>275</b>	<b>Economic Development Capitals</b>				
2750E380433.0	Regional Transit Hub Construction - RBC	\$ 4,000,000	\$ 0	\$ 0	\$ 0
	<b>Total Economic Development Capitals</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>280SD</b>	<b><u>Education, Dept. of</u></b>				
<b>282</b>	<b>Education, Dept. of</b>				
2820IB50017.0	Enrich Iowa - RIIF	\$ 500,000	\$ 0	\$ 0	\$ 0
2820I900943.0	ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	2,727,000	2,727,000
282068J0943.0	Statewide Ed Data Warehouse - TRF	600,000	600,000	600,000	600,000
2820IC8006D.0	Community Colleges Infrastructure - RBC2	2,000,000	0	0	0
282012I0943.0	State Library Computer Resources	0	0	0	250,000
	<b>Total Education, Dept. of</b>	<b>\$ 5,827,000</b>	<b>\$ 3,327,000</b>	<b>\$ 3,327,000</b>	<b>\$ 3,577,000</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
285	Iowa Public Television				
285011I0943.0	IPTV Equipment Replacement - TRF	\$ 0	\$ 0	\$ 0	\$ 960,000
	<b>Total Education, Dept. of</b>	<b>\$ 5,827,000</b>	<b>\$ 3,327,000</b>	<b>\$ 3,327,000</b>	<b>\$ 4,537,000</b>
<b>962SD</b>	<b><u>Education Capital</u></b>				
280	<b>Education Capital</b>				
280009I0017.0	Comm College ACE Infrastructure - RIIF	\$ 0	\$ 0	\$ 6,000,000	\$ 0
280004I0017.0	IPTV Building Purchase - RIIF	0	1,255,550	0	0
280007I0943.0	IPTV - Inductive Output Tubes - TRF	0	0	320,000	0
280061K0017.0	Community College General Infra/Def Maint - RIIF	0	1,000,000	0	0
280008I006Y.0	Community Colleges Maint/Bldg Ops - MSSF	0	0	5,000,000	0
	<b>Total Education Capital</b>	<b>\$ 0</b>	<b>\$ 2,255,550</b>	<b>\$ 11,320,000</b>	<b>\$ 0</b>
<b>450SD</b>	<b><u>Human Rights, Dept. of</u></b>				
379	<b>Human Rights, Department of</b>				
379063S0943.0	Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 1,689,307	\$ 1,714,307	\$ 1,454,734
	<b>Total Human Rights, Dept. of</b>	<b>\$ 0</b>	<b>\$ 1,689,307</b>	<b>\$ 1,714,307</b>	<b>\$ 1,454,734</b>
<b>955SD</b>	<b><u>Human Services Capital</u></b>				
415	<b>Human Services - Capital</b>				
415066N0017.0	Nursing Facility Improvements - RIIF	\$ 0	\$ 285,000	\$ 250,000	\$ 0
415067N0943.0	Medicaid Technology - TRF	0	3,494,176	4,120,037	3,415,163
415068N0943.0	Ctrl IA Ctr for Indep Living - TRF	0	11,000	0	0
415069N0943.0	Homestead Autism Clinics Technology - TRF	0	0	0	154,156
	<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 3,790,176</b>	<b>\$ 4,370,037</b>	<b>\$ 3,569,319</b>
<b>390SD</b>	<b><u>Iowa Tele &amp; Tech Commission</u></b>				
336	<b>Iowa Communications Network</b>				
336004U0943.0	ICN Equipment Replacement - TRF	\$ 2,244,956	\$ 2,248,653	\$ 2,198,653	\$ 2,248,653
	<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 2,244,956</b>	<b>\$ 2,248,653</b>	<b>\$ 2,198,653</b>	<b>\$ 2,248,653</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<u>276SD</u>	<u>Iowa Finance Authority</u>				
270	Iowa Finance Authority				
2700F990017.0	State Housing Trust Fund - RIIF	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
2700FA30017.0	I JOBS Administration - RIIF	200,000	0	0	0
2700FA90433.0	Housing Trust Fund - RBC	2,000,000	0	0	0
2700FB10017.0	Facilities Multiple-Handicapped Polk Co - RIIF	250,000	0	0	0
2700FB2006D.0	Disaster Prevention Local Infra Grants - RBC2	30,000,000	0	0	0
2700FB3006D.0	Floodwall Cedar Rapids Courthouse - RBC2	2,000,000	0	0	0
2700FB4006D.0	Linn County Administrative Bldg - RBC2	4,400,000	0	0	0
2700FB5006D.0	Cedar Rapids City Hall Flood - RBC2	4,400,000	0	0	0
2700FB6006D.0	DSM Fire Dept Training Logistics Facility - RBC2	3,000,000	0	0	0
2700FB7006D.0	DSM Riverpoint Service Area - RBC2	1,250,000	0	0	0
2700FB8006D.0	DSM Court Ave Sewer - RBC2	3,050,000	0	0	0
2700FB9006D.0	DSM Flood Control Tonawanda Ravine - RBC2	700,000	0	0	0
2700FC1006D.0	DSM Wastewater Reclamation Basins - RBC2	500,000	0	0	0
2700FC2006D.0	DSM Broadlawns Improvements - RBC2	1,000,000	0	0	0
2700FC3006D.0	Davenport Woodman Park Flood Mitig - RBC2	1,050,000	0	0	0
2700FC4006D.0	Waterloo Public Works Building - RBC2	5,000,000	0	0	0
2700FC5006D.0	Iowa City Wastewater Treatment Plant - RBC2	2,000,000	0	0	0
2700FC6006D.0	West Union Green Pilot Project - RBC2	1,175,000	0	0	0
2700FC7006D.0	Jessup City Hall - RBC2	475,000	0	0	0
2700FC8006D.0	Belmond Storm Sewer Flood Prot - RBC2	600,000	0	0	0
2700FC9006D.0	Norwalk Orchard Ridge Drainage - RBC2	300,000	0	0	0
2700FD10022.0	Cedar Rapids City Hall Flood - CRF	2,100,000	0	0	0
2700FD20022.0	Linn County Administrative Bldg - CRF	4,500,000	0	0	0
	<b>Total Iowa Finance Authority</b>	<b>\$ 70,950,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>



# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b>540SD</b>	<b>Judicial Branch</b>				
<b>444</b>	<b>Judicial Branch</b>				
4440B290943.0	Electronic Document Mgmt System - TRF	\$ 0	\$ 0	\$ 1,000,000	\$ 0
	<b>Total Judicial Branch</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>
<b>640SD</b>	<b>Management, Dept. of</b>				
<b>532</b>	<b>Management, Dept. of</b>				
5320DA60943.0	Searchable Online Databases - TRF	\$ 0	\$ 50,000	\$ 45,000	\$ 45,000
5320DA80943.0	Iowa Grants Mgmt Implementation - TRF	0	0	125,000	0
	<b>Total Management, Dept. of</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 170,000</b>	<b>\$ 45,000</b>
<b>660SD</b>	<b>Natural Resources, Dept. of</b>				
<b>542</b>	<b>Natural Resources</b>				
5420H350017.0	Floodplain Mgmt and Dam Safety- RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
5420H370017.0	Water Trails Low Head Dam Prog - RIIF	0	0	0	1,000,000
5420H390017.0	Honey Creek Asset Manager - RIIF	100,000	0	0	0
	<b>Total Natural Resources, Dept. of</b>	<b>\$ 2,100,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>
<b>956SD</b>	<b>Natural Resources Capital</b>				
<b>543</b>	<b>Natural Resources Capital</b>				
543030H0017.0	State Park Infrastructure - RIIF	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
543039H0017.0	Lake Restoration & Water Quality - RIIF	0	5,459,000	6,000,000	8,600,000
54308H20017.0	Lake Delhi Improvements - RIIF	0	0	2,500,000	2,500,000
5430HA10017.0	Water Trails & Low Head Dam - RIIF	0	0	1,000,000	0
5430HA50433.0	Lake Restoration & Dredging - RBC	7,000,000	0	0	0
5430HA7006D.0	Lake Restoration & Dredging - RBC2	3,000,000	0	0	0
5430HA90017.0	Rock Creek Perm Shelter - RIIF	40,000	0	0	0
5430HB1006D.0	State Parks Infrastructure - RBC2	5,000,000	0	0	0
	<b>Total Natural Resources Capital</b>	<b>\$ 15,040,000</b>	<b>\$ 10,459,000</b>	<b>\$ 14,500,000</b>	<b>\$ 16,100,000</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b>957SD</b>	<b><u>Public Defense Capital</u></b>				
<b>584</b>	<b>Public Defense Capital</b>				
584030D0017.0	Facility/Armory Maintenance - RIIF	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
584049D0017.0	Muscatine Readiness Center - RIIF	0	100,000	0	0
584054D0017.0	Statewide Modernization Readiness Ctrs - RIIF	1,800,000	1,800,000	2,050,000	2,000,000
584059D0017.0	Camp Dodge Infrastructure Upgrades - RIIF	0	1,000,000	610,000	500,000
584064D0017.0	Middletown AF Readiness Center - RIIF	100,000	0	0	0
584065D0017.0	Iowa Falls Readiness Center - RIIF	500,000	0	0	0
584067D0017.0	Cedar Rapids AF Readiness Ctr - RIIF	200,000	0	0	0
5840R380017.0	Joint Forces HQ Renovation - RIIF	0	1,000,000	500,000	0
	<b>Total Public Defense Capital</b>	<b>\$ 4,100,000</b>	<b>\$ 5,900,000</b>	<b>\$ 5,160,000</b>	<b>\$ 4,500,000</b>
<b>420SD</b>	<b><u>Public Health, Dept. of</u></b>				
<b>588</b>	<b>Public Health, Dept. of</b>				
5880K220943.0	Technology Consolidation - TRF	\$ 0	\$ 0	\$ 0	\$ 480,000
5880K680943.0	Mental Health Services Database - TRF	250,000	0	0	0
5880K730017.0	Vision Screening - RIIF	100,000	0	0	0
	<b>Total Public Health, Dept. of</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 480,000</b>
<b>958SD</b>	<b><u>Public Safety Capital</u></b>				
<b>596</b>	<b>Public Safety Capital</b>				
596089R0942.0	State Emergency Response Facility - RC2	\$ 0	\$ -2,000,000	\$ 0	\$ 0
596093R0943.0	Radio Communication Upgrades Mandate - TRF	0	2,500,000	2,500,000	2,500,000
596096R0943.0	Dubuque Fire Training Simulator - TRF	0	80,000	0	0
	<b>Total Public Safety Capital</b>	<b>\$ 0</b>	<b>\$ 580,000</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>
<b>800SD</b>	<b><u>Regents, Board of</u></b>				
<b>615</b>	<b>Regents, Board of</b>				
6150L020017.0	Regents Tuition Replacement - RIIF	\$ 24,305,412	\$ 24,305,412	\$ 25,130,412	\$ 27,867,775
615030L0017.0	UI - Iowa Flood Center - RIIF	1,300,000	1,300,000	0	0
615035L006D.0	ISU - Iowa Energy Center - RBC2	5,000,000	0	0	0
	<b>Total Regents, Board of</b>	<b>\$ 30,605,412</b>	<b>\$ 25,605,412</b>	<b>\$ 25,130,412</b>	<b>\$ 27,867,775</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b>959SD</b>	<b><u>Regents Capital</u></b>				
<b>616</b>	<b>Regents Capital</b>				
616063F0017.0	Fire Safety and Deferred Maint All Institut - RIIF	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0
616004L0017.0	ISU - Ag/Biosystems Engineering - RIIF	0	1,000,000	19,050,000	21,750,000
616043L0017.0	ISU Research Park Bldg 5 Improvements - RIIF	0	0	1,000,000	0
616013L0017.0	UI - Dental Science Building - RIIF	0	1,000,000	10,250,000	9,750,000
616005L0017.0	UNI - Bartlett Hall - RIIF	0	1,000,000	7,786,000	10,267,000
616032L0433.0	ISU - Veterinary Facility Phase II-RBC	13,000,000	0	0	0
616034L0017.0	ISU - College of Vet Medicine Improvements - RIIF	400,000	0	0	0
616036L006D.0	UI - Inst for Biomedical Discovery - RBC2	10,000,000	0	0	0
616042L0017.0	Innovation/Commerce of Research - RIIF	0	0	3,000,000	0
	<b>Total Regents Capital</b>	<b>\$ 23,400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 43,086,000</b>	<b>\$ 41,767,000</b>
<b>953SD</b>	<b><u>State Fair Authority Capital</u></b>				
<b>035</b>	<b>State Fair Authority Capital</b>				
035020G0433.0	Agricultural Exhibition Ctr - RBC	\$ 2,500,000	\$ 0	\$ 0	\$ 0
035021G0017.0	Cultural Center Renovation - RIIF	0	0	250,000	0
	<b>Total State Fair Authority Capital</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 0</b>

# Transportation, Infrastructure, and Capitals

## Appropriations for Infrastructure Status Reports

### Other Funds

		Actual FY 2011 (1)	Actual FY 2012 (2)	Actual FY 2013 (3)	Estimated FY 2014 (4)
<b>895SD</b>	<b><u>Transportation, Dept. of</u></b>				
<b>645</b>	<b>Transportation, Dept. of</b>				
645038S0017.0	Recreational Trails Grants - RIIF	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
645002S0017.0	Public Transit Infra Grants - RIIF	0	1,500,000	1,500,000	1,500,000
6450SB2006D.0	Commercial Aviation Infra Grants - RBC2	1,500,000	0	0	0
645030S0017.0	Commercial Aviation Infra Grants - RIIF	0	1,500,000	1,500,000	1,500,000
645031S0017.0	General Aviation Infra Grants - RIIF	750,000	750,000	750,000	750,000
645039S0017.0	Railroad Revolving Loan & Grant - RIIF	2,000,000	2,000,000	1,500,000	0
6450SB6006D.0	Rail Ports Improvement Grants - RBC2	7,500,000	0	0	0
6450SB40450.0	Passenger Rail Service - UST	2,000,000	0	0	0
6450SB3006D.0	Public Transit Infra Grants - RBC2	2,000,000	0	0	0
6450SB5006D.0	Bridge Safety Program - RBC2	10,000,000	0	0	0
6450SA40017.0	Local Roads 50/50 Split - RIIF	24,700,000	0	0	0
	<b>Total Transportation, Dept. of</b>	<b>\$ 50,450,000</b>	<b>\$ 8,750,000</b>	<b>\$ 8,250,000</b>	<b>\$ 6,750,000</b>
<b>910SD</b>	<b><u>Treasurer of State</u></b>				
<b>655</b>	<b>Treasurer of State</b>				
6550D810017.0	Watershed Improvement Fund-RIIF	\$ 0	\$ 0	\$ 1,000,000	\$ 0
6550D930017.0	County Fair Improvements-RIIF	1,060,000	1,060,000	1,060,000	1,060,000
6550DT4006D.0	Watershed Improvement Fund - RBC2	2,000,000	0	0	0
	<b>Total Treasurer of State</b>	<b>\$ 3,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 2,060,000</b>	<b>\$ 1,060,000</b>
<b>920SD</b>	<b><u>Veterans Affairs, Dept. of</u></b>				
<b>670</b>	<b>Veterans Affairs, Department of</b>				
6700V040017.0	DVA Fire/Energy/ADA Improvements - RIIF	\$ 0	\$ 0	\$ 0	\$ 250,000
6700V180017.0	Veterans Home Ownership Assistance - RIIF	1,000,000	1,000,000	0	0
	<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>
<b>965SD</b>	<b><u>Veterans Affairs Capitals</u></b>				
<b>672</b>	<b>Veterans Affairs Capital</b>				
672010V0017.0	IVH Generator Emissions and Trans Bldg - RIIF	\$ 0	\$ 250,000	\$ 975,919	\$ 0
	<b>Total Veterans Affairs Capitals</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 975,919</b>	<b>\$ 0</b>