

Education General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Gov Rec vs FY 2014 (4)	Explanation (5)
<u>Blind, Dept. for the</u>					
Department for the Blind					
Department for the Blind	\$ 1,691,815	\$ 2,048,358	\$ 2,248,358	\$ 200,000	An increase of 9.8% for the Department for the Blind for independent living purposes. Note: will not match any Federal Vocational Rehabilitation (VR) funding because not being used for VR purposes. The Department expects to match all available federal formula grant funds and meet its maintenance of effort requirement for the Federal Fiscal Year ending September 30, 2014.
Newsline for the Blind	50,000	50,000	50,000	0	
Total Blind, Dept. for the	\$ 1,741,815	\$ 2,098,358	\$ 2,298,358	\$ 200,000	
<u>College Aid Commission</u>					
College Student Aid Comm.					
College Aid Commission	\$ 232,943	\$ 250,109	\$ 250,109	\$ 0	
Iowa Grants	791,177	791,177	791,177	0	
DMU Health Care Prof Recruitment	325,973	400,973	400,973	0	
National Guard Benefits Program	4,800,233	5,100,233	5,100,233	0	
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	0	
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	0	
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	0	
Nurse & Nurse Educator Loan	80,852	80,852	80,852	0	
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	0	
Skilled Workforce Shortage Tuition Grant	5,000,000	0	0	0	
Tuition Grant Program - Standing	45,513,448	47,013,448	47,513,448	500,000	A general increase. The Commission estimates that \$56,988,000 is needed to fully fund the statutory maximum award of \$5,000 for FY 2015.
Tuition Grant - For-Profit	2,500,000	2,500,000	2,800,000	300,000	A general increase. Ashford University will no longer be eligible for this grant, reducing the estimated number of recipients by approximately one-third. The Commission estimates that \$7,592,300 would be needed to fully fund the statutory maximum award of \$5,000 for FY 2015.
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	0	
Rural Iowa Primary Care Loan Repayment	0	1,600,000	1,600,000	0	
Rural Nurse/PA Loan Repayment	0	400,000	400,000	0	
Teach Iowa Scholars	0	0	2,300,000	2,300,000	Funds the Teach Iowa Scholars Program created in HF 215 (Education Reform) in 2013. Awards are limited to \$4,000 per teacher and a maximum of \$20,000 over five years. The recommended appropriation will fund 575 awards at \$4,000 each.
Total College Aid Commission	\$ 64,719,112	\$ 63,611,278	\$ 66,711,278	\$ 3,100,000	

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Education, Dept. of					
Education, Dept. of					
Administration	\$ 5,913,812	\$ 6,304,047	\$ 6,304,047	\$ 0	
Vocational Education Administration	598,197	598,197	598,197	0	
State Library	2,215,063	2,715,063	2,715,063	0	
State Library - Enrich Iowa	2,174,228	2,524,228	2,524,228	0	
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0	
Food Service	2,176,797	2,176,797	2,176,797	0	
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0	
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0	
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0	
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	
Nonpublic Textbook Services	560,214	600,214	600,214	0	
Core Curriculum	2,000,000	1,000,000	1,000,000	0	
Student Achievement/Teacher Quality	4,785,000	6,307,351	6,307,351	0	
Jobs For America's Grads	540,000	670,000	670,000	0	
Education Reform	0	6,840,000	57,100,000	50,260,000	An increase for the Education Reform Initiative. See "Education Reform Initiative" handout for additional information and breakdown of the funding.
Iowa Reading Research Center	2,669,000	1,331,000	3,931,000	2,600,000	A general increase for the Center.
Midwestern Higher Education Compact	100,000	100,000	100,000	0	
Community Colleges General Aid	177,274,647	193,274,647	193,274,647	0	
Community College Salary Increase	500,000	500,000	500,000	0	
Gap Tuition Assistance Fund	2,000,000	0	0	0	
Workforce Training and Econ. Dev. Funds	8,000,000	0	0	0	
Early Head Start Projects	0	400,000	400,000	0	
Successful Progression for Early Readers	0	8,000,000	8,000,000	0	
Competency-Based Education	0	425,000	425,000	0	
Regional Telecommunications Councils	0	0	992,913	992,913	An increase for Regional Telecommunications Councils. The Councils were previously funded at \$993,000 through the Iowa Telecommunications and Technology Commission for FY 2013 and FY 2014. In FY 2012 and prior years, the appropriation was under the purview of Iowa Public Television (IPTV).
Bullying Prevention	0	0	25,000	25,000	A new appropriation for a Bullying Prevention Program to produce training materials for webinars to provide training at no cost for licensed school officials.
Total Education, Dept. of	\$ 239,037,916	\$ 261,297,502	\$ 315,175,415	\$ 53,877,913	

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<u>Education, Dept. of, continued</u>					
Vocational Rehabilitation					
Vocational Rehabilitation	\$ 4,963,168	\$ 5,146,200	\$ 5,296,200	\$ 150,000	An increase of 2.9% for Vocational Rehabilitation for client services. Would match \$553,500 in federal dollars.
Independent Living	39,128	39,128	39,128	0	
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	0	
Independent Living Center Grant	40,294	40,294	40,294	0	
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,371,157	\$ 5,521,157	\$ 150,000	
Iowa Public Television					
Iowa Public Television	\$ 6,969,021	\$ 7,450,633	\$ 7,791,846	\$ 341,213	An increase of 4.6% for Iowa Public Television to develop integrated content. Funding would be used to create integrated content and deliver the services through broadcast television, web, social media, educational services and outreach, and interactive tools of engagement. Additional personal would be required to develop the content including three producers/directors for broadcast content and one producer for online content.
Total Education, Dept. of	\$ 251,195,062	\$ 274,119,292	\$ 328,488,418	\$ 54,369,126	

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<u>Regents, Board of</u>					
Regents, Board of					
Regent Board Office	\$ 1,065,005	\$ 1,094,714	\$ 1,094,714	\$ 0	
GRA - SW Iowa Regents Resource Ctr	87,471	182,734	182,734	0	
GRA - Tri State Graduate Center	66,601	66,601	66,601	0	
GRA - Quad Cities Graduate Center	129,776	34,513	34,513	0	
IPR - Iowa Public Radio	391,568	391,568	391,568	0	
University of Iowa - General	216,414,572	222,041,351	230,923,005	8,881,654	A general increase of 4.0%, necessary to freeze tuition for a second consecutive year.
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	0	
UI - Hygienic Laboratory	3,536,716	4,402,615	4,402,615	0	
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	0	
UI - Specialized Children Health Services	659,456	659,456	659,456	0	
UI - Iowa Cancer Registry	149,051	149,051	149,051	0	
UI - Substance Abuse Consortium	55,529	55,529	55,529	0	
UI - Biocatalysis	723,727	723,727	723,727	0	
UI - Primary Health Care	648,930	648,930	648,930	0	
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	0	
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	0	
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	0	
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	0	
Iowa State University - General	169,577,342	173,986,353	180,945,807	6,959,454	A general increase of 4.0%, necessary to freeze tuition for a second consecutive year.
ISU - Agricultural Experiment Station	28,111,877	28,111,877	30,611,877	2,500,000	A general increase.
ISU - Cooperative Extension	17,936,722	18,266,722	18,266,722	0	
ISU - Leopold Center	397,417	397,417	397,417	0	
ISU - Livestock Disease Research	172,845	172,844	172,844	0	
University of Northern Iowa - General	81,113,859	83,222,819	90,951,732	7,728,913	Includes a general increase of 4.0% and an additional \$4,400,000 to address UNI's unique funding challenges.
UNI - Recycling and Reuse Center	175,256	175,256	175,256	0	
UNI - Math and Science Collaborative	4,700,000	5,200,000	5,200,000	0	
UNI - Real Estate Education Program	125,302	125,302	125,302	0	
Iowa School for the Deaf	8,853,563	9,030,634	9,030,634	0	
Iowa Braille and Sight Saving School	3,691,310	3,765,136	3,765,136	0	
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	0	
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	0	
ISU - Leading the BioEconomy	7,500,000	0	0	0	
UNI - FY 13 Supplemental	10,000,000	0	0	0	
Total Regents, Board of	\$ 562,535,206	\$ 559,156,460	\$ 585,226,481	\$ 26,070,021	
Total Education	\$ 880,191,195	\$ 898,985,388	\$ 982,724,535	\$ 83,739,147	

Education

Other Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Gov Rec vs FY 2014 (4)	Explanation (5)
College Aid Commission					
College Student Aid Comm.					
Skilled Workforce Shortage Grant - SWJCF	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	
Total College Aid Commission	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	
Economic Development Authority					
Economic Development Authority					
High Quality Jobs Program - SWJCF	\$ 0	\$ 16,900,000	\$ 16,900,000	\$ 0	
Total Economic Development Authority	\$ 0	\$ 16,900,000	\$ 16,900,000	\$ 0	
Education, Dept. of					
Education, Dept. of					
Workforce Training and Econ Dev Funds - SWJC	\$ 0	\$ 15,300,000	\$ 15,100,000	\$ -200,000	A general decrease.
Adult Literacy for the Workforce - SWJCF	\$ 0	\$ 5,500,000	\$ 5,500,000	\$ 0	
PACE and Regional Sectors - SWJCF	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	
Gap Tuition Assistance Fund - SWJCF	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	
Workbased Lng Intermed Network - SWJCF	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	
Workforce Preparation Outcome Reporting Syste	\$ 0	\$ 0	\$ 200,000	\$ 200,000	Funds a new Workforce Preparation Outcome Reporting System to support the reporting of educational and employment outcomes for various workforce preparation programs in partnership with Iowa Workforce Development.
Total Education, Dept. of	\$ 0	\$ 29,300,000	\$ 29,300,000	\$ 0	
Education Capital					
Education Capital					
ACE Infrastructure - SWJCF	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0	
Total Education Capital	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0	
Iowa Workforce Development					
Iowa Workforce Development					
AMOS Mid-Iowa Organizing Strategy - SWJCF	\$ 0	\$ 100,000	\$ 100,000	\$ 0	
Total Iowa Workforce Development	\$ 0	\$ 100,000	\$ 100,000	\$ 0	
Regents, Board of					
Regents, Board of					
UI - Economic Development - SWJCF	\$ 0	\$ 209,279	\$ 209,279	\$ 0	
UI - Entrepreneur and Econ Growth - SWJCF	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	
ISU - Economic Development - SWJCF	\$ 0	\$ 2,424,302	\$ 2,424,302	\$ 0	
UNI - Economic Development - SWJCF	\$ 0	\$ 1,066,419	\$ 1,066,419	\$ 0	
Regents Innovation Fund - SWJCF	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	
Total Regents, Board of	\$ 0	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Education	\$ 0	\$ 66,000,000	\$ 66,000,000	\$ 0	

Education Reform Initiative

Table 1 displays the FY 2015 Governor's Recommendation.

Table 1

FY 2015 Governor's Recommendation	
Provision	Gov Recommendation FY 2015
Iowa Learning Online Initiative	\$ 1,500,000
Teacher Leadership Grants and Aid	49,300,000
Teacher Leadership Dept. of Education Assistance	700,000
Career Paths Delivery System	1,300,000
Principal Academy and Administrative Mentoring Program	2,000,000
Extended Learning Time Pilots	500,000
English Language Learner Effective Practices Pilot Projects	500,000
TeachIowa Job Board and Licensure System	250,000
Attendance Center Performance Indicator System	1,000,000
Ongoing Council and Task Force Support	50,000
Total	\$ 57,100,000

Table 2 compares the FY 2015 appropriation/allocations in [HF 215](#) to the FY 2015 Governor's Recommendation.

Table 2

FY 2015 HF 215 Appropriation/Allocations vs. FY 2015 Governor's Recommendation			
Provision	HF 215 FY 2015	Gov Recommendation FY 2015	Gov Recommendation vs. HF 215
Iowa Learning Online Initiative	\$ 1,500,000	\$ 1,500,000	\$ 0
Teacher Leadership Grants and Aid	49,300,000	49,300,000	0
Teacher Leadership Dept. of Education Assistance	700,000	700,000	0
Career Paths Delivery System	0	1,300,000	1,300,000
High-Need School Supplemental Aid and Support	10,000,000	0	-10,000,000
Principal Academy and Administrative Mentoring Program	0	2,000,000	2,000,000
Extended Learning Time Pilots	0	500,000	500,000
English Language Learner Effective Practices Pilot Projects	0	500,000	500,000
TeachIowa Job Board and Licensure System	0	250,000	250,000
Attendance Center Performance Indicator System	0	1,000,000	1,000,000
Ongoing Council and Task Force Support	0	50,000	50,000
Total	\$ 61,500,000	\$ 57,100,000	\$ -4,400,000