

Education

General Fund

	Actual FY 2006	Estimated FY 2007	Dept Req FY 2008	Gov Rec FY 2008	Gov Rec vs Dept Req	Gov Rec vs Est FY 2007
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Blind, Department of						
Department for the Blind	\$ 1,954,105	\$ 2,004,747	\$ 2,194,747	\$ 2,404,747	\$ 210,000	\$ 400,000
Total Blind, Iowa Commission for the	\$ 1,954,105	\$ 2,004,747	\$ 2,194,747	\$ 2,404,747	\$ 210,000	\$ 400,000
<u>College Aid Commission</u>						
College Student Aid Commission						
College Aid Commission	\$ 364,640	\$ 376,053	\$ 391,095	\$ 376,053	\$ -15,042	\$ 0
Iowa Grants	1,029,784	1,029,784	1,070,976	1,070,976	0	41,192
DSM University-Osteopathic Loans	50,000	100,000	200,000	100,000	-100,000	0
DSM University-Physician Recruit.	346,451	346,451	346,451	346,451	0	0
National Guard Benefits Program	3,725,000	3,725,000	3,800,000	3,800,000	0	75,000
Teacher Shortage Forgivable Loan	285,000	285,000	296,400	296,400	0	11,400
All Iowa Opportunity Scholarships	0	0	0	5,000,000	5,000,000	5,000,000
Vocational Technical Tuition Grant	2,533,115	2,533,115	2,783,115	2,783,115	0	250,000
College Work Study	140,000	140,000	145,600	145,600	0	5,600
Tuition Grant Program-Standing	49,673,575	46,506,218	48,373,718	48,373,718	0	1,867,500
Tuition Grant - For-Profit	0	5,167,358	5,374,858	5,374,858	0	207,500
Total College Aid Commission	\$ 58,147,565	\$ 60,208,979	\$ 62,782,213	\$ 67,667,171	\$ 4,884,958	\$ 7,458,192

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Education, Department of						
Education, Department of						
Administration	\$ 5,418,607	\$ 5,919,382	\$ 6,319,382	\$ 6,319,382	\$ 0	\$ 400,000
District Sharing & Efficiencies	0	0	400,000	400,000	0	400,000
Early Child-Comm. Empowerment	23,781,594	23,781,594	24,256,594	23,781,594	-475,000	0
Early Child - Early Care, Health & Ed.	0	10,000,000	15,000,000	10,000,000	-5,000,000	0
Early Child - Family Support & Parent Ed.	0	5,000,000	5,000,000	5,000,000	0	0
Early Child - Spec. Ed. Services Birth to 3	0	0	1,721,400	1,721,400	0	1,721,400
Early Child - Voluntary Preschool	0	0	15,000,000	20,000,000	5,000,000	20,000,000
Iowa Senior Year Plus	0	0	0	300,000	300,000	300,000
Jobs For America's Grads	400,000	600,000	600,000	600,000	0	0
Model Core Curriculum	0	270,000	0	0	0	-270,000
Nonpublic Textbook Services	614,058	638,620	638,620	638,620	0	0
Parent Liaison Pilot Project	0	44,000	0	0	0	-44,000
Project Lead the Way	0	0	2,000,000	0	-2,000,000	0
Reading Instruction Pilot Project Grant	0	250,000	0	0	0	-250,000
School Food Service	2,509,683	2,509,683	2,509,683	2,509,683	0	0
Statewide Education Data Warehouse	0	0	1,000,000	400,000	-600,000	400,000
Statewide Graduation Requirements	0	130,000	0	0	0	-130,000
Student Achievement/Teacher Quality	69,593,894	104,343,894	157,688,894	174,343,894	16,655,000	70,000,000
21st Century International Competitiveness Skills	0	0	350,000	0	-350,000	0
Vocational Agric. Youth Org	0	50,000	50,000	50,000	0	0
Vocational Education Administration	530,429	553,758	553,758	553,758	0	0
Vocational Education Secondary	2,936,904	2,936,904	2,936,904	2,936,904	0	0
Community College General Aid	149,579,244	159,579,244	171,748,132	171,962,414	214,282	12,383,170
Board of Educational Examiners	0	0	0	0	0	0
State Library	1,420,694	1,466,761	1,926,761	1,666,761	-260,000	200,000
State Library - Library Service Areas	1,376,558	1,376,558	1,586,000	1,376,558	-209,442	0
State Library - Enrich Iowa	1,698,432	1,698,432	1,948,432	1,698,432	-250,000	0
Total Education, Department of	\$ 259,860,097	\$ 321,148,830	\$ 413,234,560	\$ 426,259,400	\$ 13,024,840	\$ 105,110,570

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Iowa Public Television						
IPTV - Iowa Public Television	\$ 7,596,113	\$ 8,174,649	\$ 8,854,049	\$ 8,448,649	\$ -405,400	\$ 274,000
IPTV - Regional Tele Councils	1,240,478	1,240,478	1,364,525	1,340,525	-24,000	100,047
Total Iowa Public Television	\$ 8,836,591	\$ 9,415,127	\$ 10,218,574	\$ 9,789,174	\$ -429,400	\$ 374,047
Vocational Rehabilitation						
IVRS - Vocational Rehabilitation DOE	\$ 4,779,655	\$ 5,216,185	\$ 5,419,890	\$ 5,419,890	\$ 0	\$ 203,705
IVRS - Independent Living	54,421	54,709	54,709	54,709	0	0
IVRS - Farmers with Disabilities	0	130,000	0	0	0	-130,000
Total Vocational Rehabilitation	\$ 4,834,076	\$ 5,400,894	\$ 5,474,599	\$ 5,474,599	\$ 0	\$ 73,705
Total Education, Department of	\$ 273,530,764	\$ 335,964,851	\$ 428,927,733	\$ 441,523,173	\$ 12,595,440	\$ 105,558,322
Regents, Board of						
Regents, Board Office						
Regent Board Office	\$ 1,167,137	\$ 1,167,137	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 0
Tuition Replacement (Bond Debt Ser.)	13,975,431	13,975,431	25,305,412	13,975,431	-11,329,981	0
Southwest Iowa Resource Ctr	105,956	105,956	105,956	105,956	0	0
Tri State Graduate	77,941	77,941	77,941	77,941	0	0
Quad Cities Grad Ctr	157,144	157,144	157,144	157,144	0	0
Funding Increase FY 08	0	0	72,039,299	25,000,000	-47,039,299	25,000,000
Midwestern Higher Ed Consortium	90,000	90,000	90,000	90,000	0	0
Regents, Board Office	15,573,609	15,573,609	98,942,889	40,573,609	-58,369,280	25,000,000
University of Iowa (SUI)						
SUI - General University	226,306,403	230,843,903	230,843,903	230,843,903	0	0
University of Iowa-Psychiatric Hospital	7,043,056	7,043,056	7,043,056	7,043,056	0	0
Cntr For Disabilities And Dev	6,363,265	6,363,265	6,363,265	6,363,265	0	0
University of Iowa-Oakdale Campus	2,657,335	2,657,335	2,657,335	2,657,335	0	0
University of Iowa--Hygienic Laboratory	3,849,461	3,849,461	3,849,461	3,849,461	0	0
Family Practice Program	2,075,948	2,075,948	2,075,948	2,075,948	0	0
SCHS - Spec. Child Health	649,066	649,066	649,066	649,066	0	0
State of Iowa Cancer Registry	178,739	178,739	178,739	178,739	0	0
SUI Subs Abuse Consortium	64,871	64,871	64,871	64,871	0	0
Biocatalysis	881,384	881,384	881,384	881,384	0	0
Primary Health Care	759,875	759,875	759,875	759,875	0	0
Iowa Birth Defects Registry	44,636	44,636	44,636	44,636	0	0
SUI - Iowa Nonprofit Resource Center	0	0	0	200,000	200,000	200,000
Total SUI	250,874,039	255,411,539	255,411,539	255,611,539	200,000	200,000

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Iowa State University (ISU)						
Iowa State: Gen. University	177,328,346	180,198,164	180,198,164	180,198,164	0	0
Ag Experiment Station	32,117,925	32,984,653	32,984,653	32,984,653	0	0
Cooperative Extension	20,569,125	21,232,579	21,232,579	21,232,579	0	0
ISU Leopold Center	464,319	464,319	464,319	464,319	0	0
Livestock Disease Research	220,708	220,708	220,708	220,708	0	0
Total ISU	230,700,423	235,100,423	235,100,423	235,100,423	0	0
University of Northern Iowa (UNI)						
University of Northern Iowa	80,638,563	82,701,063	82,701,063	82,701,063	0	0
Recycling and Reuse Center	211,858	211,858	211,858	211,858	0	0
Total UNI	80,850,421	82,912,921	82,912,921	82,912,921	0	0
Special Schools						
Iowa School For The Deaf	8,810,471	9,162,890	9,530,007	9,323,188	-206,819	160,298
Iowa Braille And Sight Saving	4,930,295	5,127,507	5,332,607	5,217,209	-115,398	89,702
Tuition and Transportation	15,020	15,020	15,020	15,020	0	0
Total Special Schools	\$ 13,755,786	\$ 14,305,417	\$ 14,877,634	\$ 14,555,417	\$ -322,217	\$ 250,000
Total Regents, Board of	\$ 591,754,278	\$ 603,303,909	\$ 687,245,406	\$ 628,753,909	\$ -58,491,497	\$ 25,450,000
Total Education	\$ 925,386,712	\$ 1,001,482,486	\$ 1,181,150,099	\$ 1,140,349,000	\$ -40,801,099	\$ 138,866,514