

Education - General Fund - Historical

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Estimated FY 2007	Est FY 2007 vs FY 2001
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Blind, Iowa Commission for the</u>								
Blind, Department of								
Department for the Blind	\$ 1,826,993	\$ 1,725,591	\$ 1,492,340	\$ 1,545,797	\$ 1,591,275	\$ 1,954,105	\$ 2,004,747	\$ 177,754
Iowa Radio Reading Information	15,000	0	0	0	0	0	0	-15,000
Newsline for the Blind	15,000	0	0	0	0	0	0	-15,000
Total Blind, Iowa Commission for the	\$ 1,856,993	\$ 1,725,591	\$ 1,492,340	\$ 1,545,797	\$ 1,591,275	\$ 1,954,105	\$ 2,004,747	\$ 147,754
<u>College Aid Commission</u>								
College Student Aid Commission								
College Aid Commission	\$ 337,534	\$ 314,419	\$ 285,964	\$ 299,577	\$ 349,494	\$ 364,640	\$ 376,053	\$ 38,519
Iowa Grants	1,144,850	1,075,443	1,029,884	1,029,784	1,029,784	1,029,784	1,029,784	-115,066
Des Moines University-Osteopathic Loans	254,260	95,700	0	0	50,000	50,000	100,000	-154,260
Des Moines University - Physician Recruitment	395,000	355,334	355,334	347,339	346,451	346,451	346,451	-48,549
National Guard Benefits Program	1,250,000	1,175,000	1,175,000	1,146,739	2,900,000	3,725,000	3,725,000	2,475,000
Teacher Shortage Forgivable Loan	525,000	472,279	472,279	461,653	460,472	285,000	285,000	-240,000
Ace Opportunity Grants	250,000	224,895	224,895	217,653	0	0	0	-250,000
Chiropractic Forgivable Loans	100,000	89,958	0	0	0	0	0	-100,000
College Work Study	2,750,000	0	0	0	0	140,000	140,000	-2,610,000
Tuition Grant Program-Standing	48,830,075	47,155,382	46,117,964	45,200,787	47,157,515	49,673,575	46,506,218	-2,323,857
Tuition Grant - For-Profit	0	0	0	0	0	0	5,167,358	5,167,358
Vocational Technical Tuition Grant	2,482,400	2,375,657	2,375,657	2,277,714	2,533,115	2,533,115	2,533,115	50,715
Scholarship Program-Standing	498,540	477,103	477,103	446,986	465,175	0	0	-498,540
Total College Aid Commission	\$ 58,817,659	\$ 53,811,170	\$ 52,514,080	\$ 51,428,232	\$ 55,292,006	\$ 58,147,565	\$ 60,208,979	\$ 1,391,320

Education - General Fund - Historical

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Estimated FY 2007	Est FY 2007 vs FY 2001
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Education, Department of								
Administration	\$ 6,056,580	\$ 5,593,323	\$ 4,928,249	\$ 5,181,134	\$ 5,419,542	\$ 5,418,607	\$ 5,919,382	\$ -137,198
Administrator Mentoring	0	0	0	0	0	0	250,000	250,000
Americorps	121,000	142,114	0	0	0	0	0	-121,000
Closing Achievemt Gap	0	0	0	0	500,000	0	0	0
Early Child - Early Care, Health & Education	0	0	0	0	0	0	10,000,000	10,000,000
Early Child - Empowerment	15,600,000	14,664,000	13,724,712	13,415,906	13,381,594	23,781,594	23,781,594	8,181,594
Early Child - Family Support & Parent Ed.	0	0	0	0	0	0	5,000,000	5,000,000
Jobs For America's Grads	333,000	142,114	0	0	400,000	400,000	600,000	267,000
Model Core Curriculum	0	0	0	0	0	0	270,000	270,000
Nonpublic Textbook Services	650,000	578,880	578,880	565,855	590,458	614,058	638,620	-11,380
Parent Liaison Pilot Project	0	0	0	0	0	0	44,000	44,000
Reading Instruction Pilot Project Grant	0	0	0	0	0	0	250,000	250,000
School Food Service	2,716,859	2,574,034	2,574,034	2,516,118	2,509,683	2,509,683	2,509,683	-207,176
Statewide Graduation Requirements	0	0	0	0	0	0	130,000	130,000
Teacher Quality/Student Achievement	0	0	16,100,000	43,230,004	45,283,894	69,593,894	104,343,894	104,343,894
Vocational Agric. Youth Org	94,400	84,920	0	0	0	0	50,000	-44,400
Vocational Education Administration	577,628	555,453	477,139	516,108	514,828	530,429	553,758	-23,870
Vocational Education Secondary	3,308,850	3,134,903	2,938,488	2,944,434	2,936,904	2,936,904	2,936,904	-371,946
Community College General Aid	147,577,403	137,585,680	138,585,680	136,127,396	139,779,244	149,579,244	159,579,244	12,001,841
Board of Educational Examiners	204,156	42,975	41,688	40,974	0	0	0	-204,156
State Library	3,172,038	1,643,746	1,222,051	1,265,788	1,378,555	1,420,694	1,466,761	-1,705,277
State Library - Library Service Areas	1,687,000	1,502,415	1,411,854	1,380,087	1,376,558	1,376,558	1,376,558	-310,442
State Library - Enrich Iowa	1,000,000	1,781,168	1,741,982	1,702,787	1,698,432	1,698,432	1,698,432	698,432
Education Innovation Fund	425,000	-7,515	0	0	0	0	0	-425,000
Employability Skills	200,000	0	0	0	0	0	0	-200,000
Family Resource Centers	90,000	0	0	0	0	0	0	-90,000
LACES	25,000	0	0	0	0	0	0	-25,000
Teacher of The Year	75,000	0	0	0	0	0	0	-75,000
School to Work	210,000	192,813	0	0	0	0	0	-210,000
Beginning Teacher/Mentoring	775,000	-4,518	0	0	0	0	0	-775,000
National Certification Stipend	1,380,000	-18,879	0	0	0	0	0	-1,380,000
Total Education, Department of	\$ 186,278,914	\$ 170,187,626	\$ 184,324,757	\$ 208,886,591	\$ 215,769,692	\$ 259,860,097	\$ 321,398,830	\$ 135,119,916
Iowa Public Television								
IPTV - Iowa Public Television	\$ 8,181,552	\$ 7,362,484	\$ 6,200,841	\$ 6,442,718	\$ 6,596,394	\$ 7,596,113	\$ 8,174,649	\$ -6,903
IPTV - Regional Tele Councils	2,179,718	1,929,536	1,612,500	1,604,891	1,600,806	1,240,478	1,240,478	-939,240
Total Iowa Public Television	\$ 10,361,270	\$ 9,292,020	\$ 7,813,341	\$ 8,047,609	\$ 8,197,200	\$ 8,836,591	\$ 9,415,127	\$ -946,143
Vocational Rehabilitation								
IVRS - Vocational Rehabilitation DOE	\$ 4,982,384	\$ 4,590,890	\$ 4,185,341	\$ 4,289,621	\$ 4,340,050	\$ 4,779,655	\$ 5,216,185	\$ 233,801
IVRS - Independent Living	76,579	59,489	54,533	54,288	54,150	54,421	54,709	-21,870
IVRS - Farmers with Disabilities	0	0	0	0	0	0	130,000	130,000
Total Vocational Rehabilitation	\$ 5,058,963	\$ 4,650,379	\$ 4,239,874	\$ 4,343,909	\$ 4,394,200	\$ 4,834,076	\$ 5,400,894	\$ 341,931
Total Education, Department of	\$ 201,699,147	\$ 184,130,025	\$ 196,377,972	\$ 221,278,109	\$ 228,361,092	\$ 273,530,764	\$ 336,214,851	\$ 134,515,704

Education - General Fund - Historical

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Estimated FY 2007	Est FY 2007 vs FY 2001
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Regents, Board of								
Regent Board Office	\$ 1,321,335	\$ 1,213,455	\$ 1,148,244	\$ 1,163,373	\$ 1,167,137	\$ 1,167,137	\$ 1,167,137	\$ -154,198
Tuition Replacement (Bond Debt Service)	28,174,854	26,081,384	0	13,042,831	13,009,474	13,975,431	13,975,431	-14,199,423
Southwest Iowa Resource Center	117,546	108,644	105,985	106,228	105,956	105,956	105,956	-11,590
Tri State Graduate	85,936	79,187	78,065	78,141	77,941	77,941	77,941	-7,995
Quad Cities Grad Center	175,686	161,758	157,799	157,547	157,144	157,144	157,144	-18,542
Midwestern Higher Ed Consortium	0	0	0	0	0	90,000	90,000	90,000
Total Regents, Board of	\$ 29,875,357	\$ 27,644,428	\$ 1,490,093	\$ 14,548,120	\$ 14,517,652	\$ 15,573,609	\$ 15,573,609	\$ -14,365,211
University of Iowa								
General University	\$ 255,836,163	\$ 236,937,122	\$ 222,319,484	\$ 220,501,286	\$ 220,131,572	\$ 226,306,403	\$ 230,843,903	\$ -24,992,260
University of Iowa-Psychiatric Hospital	8,411,522	7,677,169	7,202,200	7,061,115	7,043,056	7,043,056	7,043,056	-1,368,466
Center for Disabilities & Development	7,487,966	6,883,963	6,459,930	6,379,581	6,363,265	6,363,265	6,363,265	-1,124,701
Oakdale Campus	3,207,848	2,905,110	2,728,074	2,664,149	2,657,335	2,657,335	2,657,335	-550,513
Hygienic Laboratory	4,203,122	4,072,618	3,819,323	3,812,270	3,849,461	3,849,461	3,849,461	-353,661
Family Practice Program	2,460,405	2,261,623	2,123,084	2,081,271	2,075,948	2,075,948	2,075,948	-384,457
SCHS - Specialized Child Health Services	689,890	668,612	628,576	650,730	649,066	649,066	649,066	-40,824
State of Iowa Cancer Registry	217,012	196,749	184,676	179,197	178,739	178,739	178,739	-38,273
Substance Abuse Consortium	77,286	70,810	66,424	65,037	64,871	64,871	64,871	-12,415
Biocatalysis	1,084,871	978,220	917,754	883,644	881,384	881,384	881,384	-203,487
Primary Health Care	916,974	835,175	783,918	761,823	759,875	759,875	759,875	-157,099
Iowa Birth Defects Registry	53,266	48,806	45,813	44,750	44,636	44,636	44,636	-8,630
Ag Health and Safety	284,452	0	0	0	0	0	0	-284,452
University of Iowa - Total	\$ 284,930,777	\$ 263,535,977	\$ 247,279,256	\$ 245,084,853	\$ 244,699,208	\$ 250,874,039	\$ 255,411,539	\$ -29,519,238
Iowa State University								
General University	\$ 202,542,309	\$ 187,119,809	\$ 175,588,206	\$ 173,633,827	\$ 173,269,729	\$ 177,328,346	\$ 180,198,164	\$ -22,344,145
Ag Experiment Station	37,029,596	33,986,918	31,874,032	31,099,057	31,019,520	32,117,925	32,984,653	-4,044,943
Cooperative Extension	23,386,276	21,431,501	20,140,175	19,789,043	19,738,432	20,569,125	21,232,579	-2,153,697
Leopold Center	579,843	520,392	487,825	465,510	464,319	464,319	464,319	-115,524
Livestock Disease Research	279,773	248,219	232,749	221,274	220,708	220,708	220,708	-59,065
Iowa State University - Total	\$ 263,817,797	\$ 243,306,839	\$ 228,322,987	\$ 225,208,711	\$ 224,712,708	\$ 230,700,423	\$ 235,100,423	\$ -28,717,374
University of Northern Iowa								
General University	\$ 90,643,431	\$ 83,746,529	\$ 78,589,015	\$ 78,004,006	\$ 77,831,821	\$ 80,638,563	\$ 82,701,063	\$ -7,942,368
Recycling and Reuse Center	251,754	226,739	214,188	212,401	211,858	211,858	211,858	-39,896
University of Northern Iowa - Total	\$ 90,895,185	\$ 83,973,268	\$ 78,803,203	\$ 78,216,407	\$ 78,043,679	\$ 80,850,421	\$ 82,912,921	\$ -7,982,264
Special Schools								
Iowa School For The Deaf	\$ 8,178,008	\$ 7,891,351	\$ 7,698,218	\$ 8,120,310	\$ 8,470,471	\$ 8,810,471	\$ 9,162,890	\$ 984,882
Iowa Braille And Sight Saving	4,568,379	4,422,904	4,314,658	4,543,016	4,740,295	4,930,295	5,127,507	559,128
Tuition and Transportation	16,941	15,103	15,103	14,763	15,020	15,020	15,020	-1,921
Special Schools - Total	\$ 12,763,328	\$ 12,329,358	\$ 12,027,979	\$ 12,678,089	\$ 13,225,786	\$ 13,755,786	\$ 14,305,417	\$ 1,542,089
Total Regents, Board of	\$ 682,282,444	\$ 630,789,870	\$ 567,923,518	\$ 575,736,180	\$ 575,199,033	\$ 591,754,278	\$ 603,303,909	\$ -78,978,535
Total Education	\$ 944,656,243	\$ 870,456,656	\$ 818,307,910	\$ 849,988,318	\$ 860,443,406	\$ 925,386,712	\$ 1,001,732,486	\$ 57,076,243

Education - Other Funds - Historical

	<u>Actual</u> FY 2001 <u>(1)</u>	<u>Actual</u> FY 2002 <u>(2)</u>	<u>Actual</u> FY 2003 <u>(3)</u>	<u>Actual</u> FY 2004 <u>(4)</u>	<u>Actual</u> FY 2005 <u>(5)</u>	<u>Actual</u> FY 2006 <u>(6)</u>	<u>Estimated</u> FY 2007 <u>(7)</u>
<u>Blind, Iowa Commission for the</u>							
Blind, Department of							
Audio Info. Service for Blind-HITT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000	\$ 130,000	\$ 130,000
Total Blind, Iowa Commission for the	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 130,000</u>	<u>\$ 130,000</u>	<u>\$ 130,000</u>
<u>Education, Department of</u>							
Education, Department of							
Before/After School Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000
Empowerment-HITT	0	1,153,250	1,153,250	2,153,250	2,153,250	2,153,250	2,153,250
Student Achievement-ENDW	0	40,000,000	0	0	0	0	0
Student Achievement-Prem. Tax	0	0	10,000,000	0	0	0	0
Student Achievement-UST	0	0	8,900,000	0	0	0	0
Student Achievement-RIIF	0	0	5,000,000	0	0	0	0
Total Education, Department of	<u>\$ 0</u>	<u>\$ 41,153,250</u>	<u>\$ 25,053,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,303,250</u>
Total Education	<u>\$ 0</u>	<u>\$ 41,153,250</u>	<u>\$ 25,053,250</u>	<u>\$ 2,153,250</u>	<u>\$ 2,283,250</u>	<u>\$ 2,283,250</u>	<u>\$ 2,433,250</u>
<u>Other Fund Appropriations from Other Budget Subcommittee Areas</u>							
<u>Economic Development Subcommittee:</u>							
Economic Development, Department of							
Regents Institutions-GIVF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
GI University/College Programs	0	0	0	0	4,348,470	0	0
University/College Programs	0	0	0	0	10,058,162	0	0
Workforce Training-Community Colleges	0	0	0	0	3,848,668	0	0
Workforce Training-Community Colleges/Job Retention	0	0	0	0	1,000,000	0	0
Total Economic Development	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 19,255,300</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>
<u>Health & Human Services Subcommittee:</u>							
<u>Human Services, Department of</u>							
Human Services - General Administration							
Children 0-5 - TANF	\$ 6,350,000	\$ 6,348,561	\$ 6,353,096	\$ 7,347,756	\$ 7,350,000	\$ 0	\$ 0
Total Human Services - General Administration	<u>\$ 6,350,000</u>	<u>\$ 6,348,561</u>	<u>\$ 6,353,096</u>	<u>\$ 7,347,756</u>	<u>\$ 7,350,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Human Services - Assistance							
UI Hospital-ICA	0	0	0	0	0	37,862,932	27,284,584
Total Human Services - Assistance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 37,862,932</u>	<u>\$ 27,284,584</u>
Total Human Services	<u>\$ 6,350,000</u>	<u>\$ 6,348,561</u>	<u>\$ 6,353,096</u>	<u>\$ 7,347,756</u>	<u>\$ 7,350,000</u>	<u>\$ 37,862,932</u>	<u>\$ 27,284,584</u>

Education - Other Funds - Historical

	Actual FY 2001 <u>(1)</u>	Actual FY 2002 <u>(2)</u>	Actual FY 2003 <u>(3)</u>	Actual FY 2004 <u>(4)</u>	Actual FY 2005 <u>(5)</u>	Actual FY 2006 <u>(6)</u>	Estimated FY 2007 <u>(7)</u>
<u>Transportation, Infrastructure & Capitals Subcommittee:</u>							
<u>Blind Capitals, Department for the</u>							
Department For The Blind Capitals							
Blind Building Renovation-RC2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
Blind Orientation Center-RIIF	0	0	0	0	67,000	0	0
Dormitory Renovations-RIIF	122,000	0	0	0	0	0	0
Total Blind Capitals, Department for the	\$ 122,000	\$ 0	\$ 0	\$ 0	\$ 67,000	\$ 0	\$ 4,000,000
<u>Economic Development, Dept. of</u>							
Economic Development, Department of							
ACE Infrastructure-VIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0
ACE Infrastructure-RIIF	0	0	0	3,000,000	5,500,000	0	0
Total Economic Development, Dept. of	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 5,500,000	\$ 4,000,000	\$ 0
<u>Economic Development Capitals</u>							
Economic Development Capitals							
ACE Infrastructure-RC2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
ACE Program - RIIF	5,300,000	0	0	0	0	0	0
ACE Infrastructure-RCF	0	2,500,000	2,500,000	2,500,000	0	1,500,000	0
Total Economic Development Capitals	\$ 5,300,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 1,500,000	\$ 5,500,000
<u>Education Capitals</u>							
Education Capital							
ICN Part III Leases & Maint.-RIIF	\$ 0	\$ 0	\$ 0	\$ 2,727,000	\$ 2,727,000	\$ 2,727,000	\$ 0
Community College Infra.-RIIF	0	0	0	0	0	2,000,000	0
Community College Infra.-RC2	0	0	0	0	0	0	2,000,000
Enrich Iowa-RIIF	0	500,000	600,000	600,000	600,000	900,000	1,200,000
Iowa Learning Technologies-TRF	0	0	0	0	0	0	500,000
Iowa Learning Technologies-RIIF	0	0	0	0	0	500,000	0
Digital TV Conversion-TRF	0	0	0	0	0	0	2,300,000
Digital TV Conversion-RIIF	0	0	0	0	8,000,000	8,000,000	0
Analog Transmission-TRF	0	0	0	0	0	0	1,425,000
Uninterruptible Power Supply-TRF	0	0	0	0	0	0	315,000
IPTV Capitals-RIIF	0	0	0	0	0	2,000,000	0
Community College Technology	3,000,000	0	0	0	0	0	0
ICN Maint & Leases-TRF	0	0	0	0	0	0	2,727,000
IPTV-HDTV Conversion-RCF	0	2,400,000	1,000,000	10,000,000	0	0	0
Parker Building Remodel	0	0	0	0	303,632	0	0
Total Education Capitals	\$ 3,000,000	\$ 2,900,000	\$ 1,600,000	\$ 13,327,000	\$ 11,630,632	\$ 16,127,000	\$ 10,467,000

Education - Other Funds - Historical

	Actual FY 2001 (1)	Actual FY 2002 (2)	Actual FY 2003 (3)	Actual FY 2004 (4)	Actual FY 2005 (5)	Actual FY 2006 (6)	Estimated FY 2007 (7)
Regents, Board of							
Regents, Board of							
Tuition Replacement - RIF	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 858,764	\$ 0	\$ 10,329,981
Tuition Replacement-RCF	0	600,860	10,503,733	10,610,409	10,437,174	10,329,981	0
Biosciences-RIF	0	0	0	0	0	0	8,200,000
Tuition Replacement-ENDW	0	0	16,843,772	0	0	0	0
Total Regents, Board of	\$ 0	\$ 600,860	\$ 27,347,505	\$ 10,960,409	\$ 11,295,938	\$ 10,329,981	\$ 18,529,981
Regents Capitals							
Regents Capital							
Fire Safety and Deferred Maint.-RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,250,000	\$ 0
Major Renovation/Repairs-RIF	0	0	0	0	0	0	6,200,000
SUI Hygienic Laboratory-RIF	0	0	0	0	0	0	8,350,000
Major Renovation & Repairs-RC2	0	0	0	0	0	0	10,000,000
Endowments & Salaries-RIF	0	0	0	0	0	0	5,000,000
Biosciences Infrastructure-VIF	0	0	0	0	0	0	5,000,000
Biosciences Infrastructure-RIF	0	0	0	0	0	0	1,800,000
ISU Veterinary Laboratory-RIF	0	0	0	0	0	0	2,000,000
Novel Proteins Facility-RIF	0	0	0	0	0	0	1,000,000
UNI Playground Safety-RIF	0	0	0	500,000	500,000	500,000	500,000
Gilchrist Hall Repair-RIF	0	0	0	0	0	2,000,000	0
ISD/IBSSS Maintenance-RIF	0	0	0	0	500,000	500,000	0
ISU Capitals	6,787,000	0	0	0	0	0	0
ISU-Plant Sciences-RCF	0	0	4,148,000	0	0	0	0
ISU-Livestock Biosecurity-RCF	0	0	2,797,000	0	0	0	0
ISU-Gilman Hall	8,800,000	0	0	0	0	0	0
ISU-Gilman Hall-RCF	0	2,500,000	0	0	0	0	0
ISU-Classrooms & Aud.-RCF	0	0	2,112,100	0	0	0	0
ISU Undergraduate Classrooms-RCF	0	0	0	10,177,300	1,949,100	0	0
ISU-Business Bldg-RCF	0	4,200,000	6,700,000	0	0	0	0
SUI Capitals	2,622,000	0	0	0	0	0	0
SUI-Biology Building	4,400,000	0	0	0	0	0	0
SUI-Biology Building-RCF	0	7,300,000	3,000,000	0	0	0	0
SUI Journalism Building-RCF	0	0	0	7,200,000	3,575,000	0	0
SUI-Journalism Bldg-RCF	0	0	2,600,000	0	0	0	0
SUI Old Capitol Restoration-RCF	0	0	0	350,000	0	0	0
SUI Art Building-RCF	0	4,453,000	7,910,000	3,653,000	0	0	0
UNI Capitals	2,506,000	0	0	0	0	0	0
UNI-McCollum Hall	2,700,000	0	0	0	0	0	0
UNI-McCollum Hall-RCF	0	5,800,000	8,400,000	0	0	0	0
UNI-Teaching Center Bldg-RCF	0	0	1,730,000	0	0	0	0
UNI Innovative Teaching Cntr-RCF	0	0	0	6,490,000	9,880,000	0	0
UNI Steam Distribution System-RCF	0	3,990,000	4,320,000	4,390,000	0	0	0

Education - Other Funds - Historical

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Estimated FY 2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ISD Water System	250,000	0	0	0	0	0	0
ISD-Tuckpointing-RCF	0	0	185,000	0	0	0	0
ISD Deferred Maintenance-RIIF	0	0	0	100,000	0	0	0
IBSSS-HVAC System-RCF	0	0	450,000	0	0	0	0
IBSSS Deferred Maintenance-RIIF	0	0	0	100,000	0	0	0
Special Schools Capitals-RCF	0	835,000	250,000	0	0	0	0
Lakeside Laboratory-RCF	0	0	390,000	0	0	0	0
Total Regents Capitals	\$ 28,065,000	\$ 29,078,000	\$ 44,992,100	\$ 32,960,300	\$ 16,404,100	\$ 9,250,000	\$ 39,850,000
Total Transportation, Infrastructure & Capitals Sub.	\$ 36,487,000	\$ 35,078,860	\$ 76,439,605	\$ 62,747,709	\$ 44,897,670	\$ 41,206,981	\$ 78,346,981
OVERALL TOTAL - ALL SUBCOMMITTEES	\$ 42,837,000	\$ 82,580,671	\$ 107,845,951	\$ 72,248,715	\$ 73,786,220	\$ 86,353,163	\$ 113,064,815