

Education - General Fund Board of Regents Detail

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Dept Request FY 2008 <u>(3)</u>	Dept. Req. vs. Est. FY 2007 <u>(4)</u>	Percent Change <u>(5)</u>
Regents, Board of					
Board Office					
Regent Board Office	\$ 1,167,137	\$ 1,167,137	\$ 1,167,137	\$ 0	0.0%
Tuition Replacement (Academic Bldg Bond Debt Service)	13,975,431	13,975,431	25,305,412	11,329,981	81.1%
Southwest Iowa Graduate Center	105,956	105,956	105,956	0	0.0%
Tri State Graduate Center	77,941	77,941	77,941	0	0.0%
Quad Cities Graduate Center	157,144	157,144	157,144	0	0.0%
BOR Universities - Inflation	0	0	30,096,861	30,096,861	0.0%
BOR Universities - Replace one-time funding	0	0	19,900,000	19,900,000	0.0%
BOR Universities - Add Faculty/Increase Salaries	0	0	14,000,000	14,000,000	0.0%
BOR Special Purpose - Inflation	0	0	5,542,438	5,542,438	0.0%
Iowa Public Radio	0	0	2,500,000	2,500,000	0.0%
Midwestern Higher Ed Consortium	90,000	90,000	90,000	0	0.0%
Total Board Office	\$ 15,573,609	\$ 15,573,609	\$ 98,942,889	\$ 83,369,280	
University of Iowa (SUI)					
SUI - General University	\$ 226,306,403	\$ 230,843,903	\$ 230,843,903	\$ 0	0.0%
University of Iowa-Psychiatric Hospital	7,043,056	7,043,056	7,043,056	0	0.0%
Center For Disabilities & Dev. (Hospital-School)	6,363,265	6,363,265	6,363,265	0	0.0%
Oakdale Campus	2,657,335	2,657,335	2,657,335	0	0.0%
Hygienic Laboratory	3,849,461	3,849,461	3,849,461	0	0.0%
Family Practice Program	2,075,948	2,075,948	2,075,948	0	0.0%
SCHS - Spec. Child Health	649,066	649,066	649,066	0	0.0%
State of Iowa Cancer Registry	178,739	178,739	178,739	0	0.0%
SUI Subs Abuse Consortium	64,871	64,871	64,871	0	0.0%
Biocatalysis	881,384	881,384	881,384	0	0.0%
Primary Health Care	759,875	759,875	759,875	0	0.0%
Iowa Birth Defects Registry	44,636	44,636	44,636	0	0.0%
Total University of Iowa (SUI)	\$ 250,874,039	\$ 255,411,539	\$ 255,411,539	\$ 0	
Iowa State University (ISU)					
Iowa State: Gen. University	\$ 177,328,346	\$ 180,198,164	\$ 180,198,164	\$ 0	0.0%
ISU--Ag Experiment Station	32,117,925	32,984,653	32,984,653	0	0.0%
ISU--Cooperative Extension	20,569,125	21,232,579	21,232,579	0	0.0%
ISU Leopold Center	464,319	464,319	464,319	0	0.0%
Livestock Disease Research	220,708	220,708	220,708	0	0.0%
Total Iowa State University (ISU)	\$ 230,700,423	\$ 235,100,423	\$ 235,100,423	\$ 0	
University of Northern Iowa (UNI)					
University of Northern Iowa	\$ 80,638,563	\$ 82,701,063	\$ 82,701,063	\$ 0	0.0%
Recycling and Reuse Center	211,858	211,858	211,858	0	0.0%
Total University of Northern Iowa (UNI)	\$ 80,850,421	\$ 82,912,921	\$ 82,912,921	\$ 0	
Special Schools					
Iowa School For The Deaf	\$ 8,810,471	\$ 9,162,890	\$ 9,530,007	\$ 367,117	4.0%
Iowa Braille And Sight Saving	4,930,295	5,127,507	5,332,607	205,100	4.0%
Tuition and Transportation	15,020	15,020	15,020	0	0.0%
Total Special Schools	\$ 13,755,786	\$ 14,305,417	\$ 14,877,634	\$ 572,217	
Total Regents, Board of	\$ 591,754,278	\$ 603,303,909	\$ 687,245,406	\$ 83,941,497	13.9%