

Department of Education Early Childhood Funding

	Actual FY 2001 (1)	Actual FY 2002 (2)	Actual FY 2003 (3)	Actual FY 2004 (4)	Actual FY 2005 (5)	Actual FY 2006 (6)	Estimated FY 2007 (7)	Dept Request FY 2008 (8)
General Fund								
Annual Appropriations								
Early Child - Early Care, Health & Education	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 15,000,000
Early Child - Empowerment	15,600,000	14,664,000	13,724,712	13,415,906	13,381,594	23,781,594	23,781,594	24,256,594
Early Child - Family Support & Parent Ed.	0	0	0	0	0	0	5,000,000	5,000,000
Early Child - Spec. Ed. Services Birth to 3	0	0	0	0	0	0	0	1,721,400
Early Child - Voluntary Preschool	0	0	0	0	0	0	0	15,000,000
Family Resource Centers	90,000	0	0	0	0	0	0	0
Total Annual Appropriations	15,690,000	14,664,000	13,724,712	13,415,906	13,381,594	23,781,594	38,781,594	60,977,994
Unassigned Standing Appropriations								
Child Development	12,560,000	11,560,000	11,463,871	11,244,023	11,271,000	11,271,000	11,271,000	11,271,000
Total General Fund	\$ 28,250,000	\$ 26,224,000	\$ 25,188,583	\$ 24,659,929	\$ 24,652,594	\$ 35,052,594	\$ 50,052,594	\$ 72,248,994
Other Funds								
Annual Appropriations								
Empowerment - HITT	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250
Total Other Funds	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250	\$ 2,153,250
Selected Federal Funds								
Special Ed. Services Birth to 3 (IDEA, Part C)	\$ 3,369,461	\$ 3,446,438	\$ 3,851,252	\$ 4,010,292	\$ 4,049,719	\$ 4,062,050	\$ 3,709,329	\$ 3,709,329
Even Start	823,307	1,317,125	1,296,254	1,120,112	1,113,439	1,014,181	445,400	44,500
Headstart Collaborative Grant	638,000	125,000	175,000	125,000	225,000	125,000	125,000	125,000
Total Selected Federal Funds	\$ 4,830,768	\$ 4,888,563	\$ 5,322,506	\$ 5,255,404	\$ 5,388,158	\$ 5,201,231	\$ 4,279,729	\$ 3,878,829
Grand Total	\$ 33,080,768	\$ 32,265,813	\$ 31,664,339	\$ 32,068,583	\$ 32,194,002	\$ 42,407,075	\$ 56,485,573	\$ 78,281,073

Child Development Coordinating Council

The Child Development Coordinating Council (CDCC) is established in Chapter 256A, Code of Iowa. The statute identifies the following individuals as members:

- Administrator of Child and Family Services Division, Department of Human Services (DHS)
- Director of Education
- Director of DHS
- Director of Public Health
- Area Education Agency (AEA) early childhood specialist selected by AEA administrators
- Dean of Iowa State University (ISU) Family and Consumer Sciences
- Dean of University of Northern Iowa (UNI) School of Education
- Head of University of Iowa (SUI) Hospitals Pediatric Services
- Head Start parent

The Council is staffed by the Department of Education. Among its statutory duties is awarding grants for programs that provide new or additional child development services to at-risk children.

Chapter 279.51, Code of Iowa, provides a standing limited General Fund appropriation of \$12,560,000, allocated as follows:

- \$275,000 to AEAs to assist school districts in developing program plans and budgets and in other responsibilities in early childhood education.
- \$8,510,000 to the Child Development Coordinating Council, which must be used for:
 - Continued funding of programs previously funded by CDCC grants.
 - New grants to school districts to establish combination preschool/full-day kindergarten.
 - New grants for educational support services to parents of at-risk children from birth to age 3.
- \$3,500,000 as grants to school districts that have elementary schools demonstrating the greatest need for at-risk programs, with preference given to innovative programs for the early elementary years. Of this amount, \$75,000 is allocated to districts of 10,000 students or less where more than 5.0% of the students are non-English speaking.
- Up to \$282,600 may be used by the Department of Education for administrative costs. Any reduction of other allocations necessary to fund administrative costs must be made from the CDCC allocation.

Since FY 2002, the General Assembly has notwithstanding the standing appropriation and appropriated a reduced amount. Since FY 2005, the appropriation has been reduced to \$11,271,000. In FY 2007, that amount was allocated as follows:

- AEAs = \$246,777
- Child Development Coordinating Council = \$7,629,821
- Grants to school districts for at-risk programs = \$3,140,804
- Administration = \$253,598

In FY 2007, a total of \$6,887,531 of the Child Development Coordinating Council allocation is used to fund the Shared Visions Preschool Programs that serve children ages 3 to 5. Another \$727,106 has been designated for Parent Support Grants for families with children from birth to age 3.

Community Empowerment Initiative

Chapter 28, Code of Iowa, is the Community Empowerment Act that establishes the Iowa Empowerment Board (IEB), the local Community Empowerment Areas (CEAs) and their boards, the School Ready Children Grant Program, and the Iowa Empowerment Fund.

Iowa Empowerment Board – The statute creates the IEB with 22 voting members, including 16 citizen members appointed by the Governor and 6 State agency members. The State agencies are:

- Department of Economic Development
- Department of Education
- Department of Human Rights
- Department of Human Services
- Department of Public Health
- Iowa Workforce Development

In addition to the voting members, three State Senators and three State Representatives serve as ex officio members.

Among the IEB's duties is the identification of entities in State government with overlapping and similar purposes in order to reduce redundancy and fragmentation in early care, education, health, and human services programming. The IEB has designated 58 local Community Empowerment Areas, which encompass all 99 counties, to enable local citizens to lead collaborative efforts on behalf of their communities. The State Board oversees the provision of State, federal, and other funding to the local boards. The local CEAs are subject to review and redesignation by the IEB on a three-year cycle.

Staffing Services – The statute provides that the six State agencies represented on the Board will provide staffing services. The statute establishes the Office of Community Empowerment as a Division in the Department of Management to be staffed by a facilitator appointed by the Governor, subject to Senate confirmation. The Code of Iowa also directs that teams of State agency representatives provide technical assistance and other support to the local CEAs.

Early Care Coordination and Assessment – Section 28.7 of the statute directs the Director of the Department of Management to designate early care staff to provide coordination and other support to the State's early care system, including the Community Empowerment Initiative, Shared Visions programs, and other public and private efforts. Specifically, early care staff duties include developing and disseminating accountability measures for assessing outcomes of early care programs, as well as collecting and interpreting data on those measures. The early care staff must provide an annual report of the assessment results to the Governor and the General Assembly.

Iowa Empowerment Fund – Chapter 28 creates the Iowa Empowerment Fund, which includes the School Ready Children Grants Account, under the authority of the Department of Education, and the Early Childhood Programs Grants Account, under the authority of the Department of Human Services.

School Ready Children Grants – State funds appropriated to the Community Empowerment Initiative are deposited to the School Ready Children Grants Account for distribution to local CEAs, which may use up to 3.0% of the funding for administrative purposes. The IEB has established a formula for allocation of School Ready Children Grants to local CEAs:

- 20.0% is allocated equally among the 58 CEAs.
- 45.0% is allocated based on the number of children age 0-5 living at or below 185.0% of the Federal Poverty Level.
- 35.0% is allocated based on the number of children age 0-5.

Early Childhood Programs Grants – Federal funds appropriated to the Community Empowerment Initiative are deposited to the Early Childhood Programs Grants Account for distribution to local CEAs. Use of the funds for administrative purposes is determined by federal law and limited to 5.0%. The funding is allocated based on the average monthly Family Investment Program (FIP) population in the preceding fiscal year.

**Community Empowerment Initiative
State Funding FY 2007-2009**

Bill #	Description	FY 2007 Formula	FY 2007 Non-Formula	FY 2007 State Agency Admin.	Total FY 2007	FY 2008	FY 2009
HF 2527	FY 2007 Education Appropriations Act						
	Community Empowerment Office allocation	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 0	\$ 0
	Iowa Public Television Ready to Learn Coordinator	0	0	100,000	100,000	0	0
	Preschool tuition assistance for low-income parents	4,650,000	0	0	4,650,000	0	0
	Professional development for child care and preschool providers	0	1,000,000	0	1,000,000	0	0
	Remainder allocated to local areas	17,731,594	0	0	17,731,594	0	0
	<i>HF 2527 Subtotal</i>	<u>22,381,594</u>	<u>1,000,000</u>	<u>400,000</u>	<u>23,781,594</u>	<u>0</u>	<u>0</u>
HF 2743	FY 2007 Healthy Iowans Tobacco Trust (HITT) Act						
	Annual HITT appropriation	2,153,250	0	0	2,153,250	0	0
HF 2769	Community Empowerment Initiative Act						
	Family support and parent education, ages 0-3	5,000,000	0	0	5,000,000	5,000,000	5,000,000
	Preschool tuition assistance for low-income parents	5,500,000	0	0	5,500,000	0	0
	Quality improvement	0	3,400,000	100,000	3,500,000	0	0
	Implementation of Business Community Investment Advisory Council recommendations	0	1,000,000	0	1,000,000	0	0
	Subject to enactment of law specifying distribution*	0	0	0	0	15,000,000	15,000,000
	<i>HF 2769 Subtotal</i>	<u>10,500,000</u>	<u>4,400,000</u>	<u>100,000</u>	<u>15,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
FY 2007 Grand Total		<u>\$35,034,844</u>	<u>\$ 5,400,000</u>	<u>\$ 500,000</u>	<u>\$40,934,844</u>	<u>\$20,000,000</u>	<u>\$20,000,000</u>

* HF 2769 specifies that at least \$6,000,000 of the FY 2008 and FY 2009 appropriations must be used to implement the recommendations of the Business Community Investment Advisory Council.

** Chapter 28, Code of Iowa, specifies that local Community Empowerment Areas may use no more than 3.0% of their annual School Ready Children Grant for administrative purposes and must use 60.0% of the funds remaining after all other set-asides have been satisfied for family support and parent education targeted to families with children ages 0-5.

**FY 2007 Community Empowerment Funding (including Quality Improvement)
Compared to Actual FY 2006**

County	FY 2006	FY 2007	FY 2007 v. FY 2006	Percentage Difference	FY 2007 Set-Asides				Quality Improvement	Balance for General Use	FY 2007 Total
					Tuition Assistance	Family Support Age 0-3	3.0% Admin. Allowance	Family Support Age 0-5			
Linn	\$1,284,966	\$1,857,877	\$572,911	44.59%	\$510,835	\$251,643	\$52,898	\$568,727	\$94,623	\$379,151	\$1,857,877
Lee, Van Buren	422,244	640,624	218,380	51.72%	167,662	82,592	17,362	186,663	61,902	124,442	640,624
Appanoose, Davis, Lucas, Monroe	487,158	734,982	247,824	50.87%	193,762	95,449	20,064	215,721	66,172	143,814	734,982
Scott	1,336,704	1,946,995	610,290	45.66%	530,901	261,528	54,975	591,067	114,478	394,045	1,946,995
Hardin	186,617	301,610	114,992	61.62%	73,890	36,399	7,651	82,264	46,562	54,843	301,610
Cass, Mills, Montgomery	424,127	641,593	217,466	51.27%	167,931	82,725	17,390	186,963	61,943	124,642	641,593
Pottawattamie	750,126	1,108,241	358,115	47.74%	297,009	146,310	30,756	330,668	83,053	220,446	1,108,241
Jones	181,199	294,684	113,486	62.63%	71,974	35,455	7,453	80,131	46,250	53,421	294,684
Adams	83,319	153,745	70,425	84.52%	32,990	16,251	3,416	36,729	39,873	24,486	153,745
Emmet	123,112	210,706	87,594	71.15%	48,746	24,013	5,048	54,270	42,450	36,180	210,706
Dubuque	695,847	1,035,640	339,792	48.83%	276,925	136,416	28,676	308,308	79,775	205,539	1,035,640
Clinton, Jackson	619,015	850,422	231,407	37.38%	246,377	121,368	25,513	274,298	0	182,866	850,422
Buchanan, Delaware, Fayette	612,030	914,532	302,502	49.43%	243,438	119,920	25,208	271,027	74,253	180,685	914,532
Boone	233,637	368,916	135,279	57.90%	92,507	45,570	9,579	102,991	49,607	68,661	368,916
Johnson	667,122	993,289	326,167	48.89%	265,211	130,646	27,463	295,267	77,858	196,844	993,289
Decatur	119,088	204,947	85,859	72.10%	47,152	23,228	4,883	52,496	42,190	34,997	204,947
Black Hawk	995,876	1,465,693	469,817	47.18%	395,880	195,015	40,994	440,744	99,231	293,829	1,465,693
Polk	2,903,492	4,190,665	1,287,173	44.33%	1,149,624	566,317	119,045	1,279,909	222,496	853,273	4,190,665
Story	462,807	697,045	234,238	50.61%	183,912	90,597	19,044	204,754	62,235	136,503	697,045
Hamilton, Humboldt, Wright	419,618	635,138	215,520	51.36%	166,146	81,845	17,205	184,975	61,651	123,317	635,138

County	FY 2006	FY 2007	FY 2007 v. FY 2006	Percentage Difference	FY 2007 Set-Asides						FY 2007 Total
					Tuition Assistance	Family Support Age 0-3	3.0% Admin. Allowance	Family Support Age 0-5	Quality Improvement	Balance for General Use	
Chickasaw, Floyd, Mitchell	430,025	650,036	220,010	51.16%	170,267	83,875	17,631	189,563	62,325	126,375	650,036
Clay, Dickinson, O'Brien, Osceola	582,316	868,030	285,714	49.07%	230,565	113,579	23,875	256,695	72,186	171,130	868,030
Ringgold*	140,428	180,906	40,478	28.82%	40,684	20,041	4,213	45,294	40,478	30,196	180,906
Union	145,231	242,368	97,137	66.88%	57,504	28,327	5,955	64,020	43,882	42,680	242,368
Audubon, Carroll, Greene, Guthrie	517,796	775,674	257,878	49.80%	205,019	100,995	21,230	228,253	68,008	152,169	775,674
Taylor	128,956	184,749	55,793	43.27%	41,566	20,476	4,304	46,276	41,276	30,851	184,749
Marion	246,138	386,811	140,673	57.15%	97,457	48,008	10,092	108,502	50,417	72,335	386,811
Jasper	271,212	422,703	151,490	55.86%	107,385	52,899	11,120	119,555	52,040	79,703	422,703
Buena Vista, Crawford, Sac	528,728	791,085	262,357	49.62%	209,348	103,127	21,678	233,073	68,478	155,382	791,085
Allamakee, Clayton, Howard, Winneshiek	597,975	890,445	292,470	48.91%	236,765	116,633	24,517	263,598	73,200	175,732	890,445
Mahaska, Wapello	528,862	784,381	255,518	48.31%	209,401	103,153	21,684	233,132	61,591	155,421	784,381
Adair	101,826	180,693	78,867	77.45%	40,444	19,923	4,188	45,027	41,093	30,018	180,693
Benton	194,077	313,208	119,131	61.38%	77,098	37,979	7,984	85,835	47,089	57,223	313,208
Bremer, Butler, Franklin, Grundy	536,193	804,598	268,405	50.06%	213,018	104,935	22,058	237,159	69,321	158,106	804,598
Calhoun, Pocahontas, Webster	554,705	830,976	276,271	49.81%	220,315	108,529	22,814	245,282	70,514	163,522	830,976
Cedar	149,679	249,466	99,788	66.67%	59,467	29,294	6,158	66,206	44,205	44,137	249,466
Cerro Gordo, Hancock, Worth	572,115	784,597	212,483	37.14%	227,307	111,974	23,538	253,067	0	168,711	784,597
Cherokee, Lyon, Plymouth, Sioux	733,345	1,088,062	354,717	48.37%	291,426	143,559	30,177	324,452	82,146	216,301	1,088,062
Clarke	125,531	214,807	89,275	71.12%	49,880	24,571	5,165	55,532	42,637	37,022	214,807

County	FY 2006	FY 2007	FY 2007 v. FY 2006	Percentage Difference	FY 2007 Set-Asides						FY 2007 Total
					Tuition Assistance	Family Support Age 0-3	3.0% Admin. Allowance	Family Support Age 0-5	Quality Improvement	Balance for General Use	
Dallas	334,673	515,627	180,955	54.07%	133,088	65,560	13,781	148,170	56,247	98,780	515,627
Des Moines, Louisa	547,914	821,771	273,858	49.98%	217,768	107,275	22,550	242,448	70,098	161,632	821,771
Fremont, Page	280,809	437,882	157,073	55.94%	111,583	54,967	11,555	124,229	52,729	82,819	437,882
Harrison, Monona, Shelby	417,945	634,766	216,821	51.88%	166,042	81,794	17,194	184,859	61,637	123,240	634,766
Henry	183,804	298,550	114,746	62.43%	73,043	35,982	7,564	81,321	46,425	54,214	298,550
Ida	96,193	172,601	76,407	79.43%	38,205	18,820	3,956	42,535	40,727	28,357	172,601
Iowa	137,404	231,835	94,431	68.73%	54,590	26,891	5,653	60,776	43,407	40,518	231,835
Jefferson, Keokuk	297,136	439,974	142,838	48.07%	118,053	58,154	12,225	131,431	32,491	87,621	439,974
Kossuth, Palo Alto	282,922	440,765	157,843	55.79%	112,381	55,360	11,637	125,117	52,860	83,411	440,765
Madison	144,337	197,979	53,642	37.16%	57,357	28,255	5,939	63,857	0	42,571	197,979
Marshall	363,048	556,273	193,225	53.22%	144,331	71,099	14,946	160,687	58,086	107,125	556,273
Muscatine	398,415	606,996	208,581	52.35%	158,361	78,010	16,398	176,307	60,381	117,538	606,996
Poweshiek	152,306	253,214	100,909	66.25%	60,503	29,805	6,265	67,360	44,374	44,907	253,214
Tama	206,254	330,914	124,659	60.44%	81,995	40,392	8,491	91,288	47,890	60,858	330,914
Warren	302,221	468,769	166,548	55.11%	120,127	59,176	12,439	133,740	54,127	89,160	468,769
Washington	199,110	320,427	121,317	60.93%	79,095	38,963	8,190	88,058	47,415	58,706	320,427
Wayne	104,540	184,582	80,041	76.56%	41,519	20,453	4,299	46,225	41,269	30,816	184,582
Winnebago	117,329	195,359	78,030	66.51%	46,609	22,960	4,826	51,891	34,478	34,594	195,359
Woodbury	975,240	1,435,624	460,384	47.21%	387,563	190,918	40,133	431,484	97,871	287,656	1,435,624
	<u>\$25,634,844</u>	<u>\$38,434,844</u>	<u>\$12,800,000</u>	49.93%	<u>\$10,150,000</u>	<u>\$5,000,000</u>	<u>\$1,051,045</u>	<u>\$11,300,279</u>	<u>\$3,400,000</u>	<u>\$7,533,520</u>	<u>\$38,434,844</u>
Percentage of Total					26.41%	13.01%	2.73%	29.40%	8.85%	19.60%	100.00%