

**Community College General Aid for FY 2007**  
**Proposed formula distribution of \$11,250,000 (7.52%) increase**  
**Inflation Rate = 3.4%**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2006 (Base)	2.0% Marginal Cost Adj.	1.0% 3-Yr. Avg FTEE Funding	1.0% Extraordinary Growth Adj. 3-Yr. Avg. FTEE Funding (40.0%)	Eligible Growth Support Funding (60.0%)	0 Inflation Funding	Add'l. 3-Yr. Avg. FTEE Funding	Total Increase	Percentage Increase	FY 2007 Total
01-Northeast Iowa	\$ 7,235,394	\$ 144,708	\$ 85,421	\$ 34,169	\$ 75,627	\$ 101,296	\$ 181,187	\$ 622,407	8.60%	\$ 7,857,801
02-North Iowa Area	8,293,881	165,878	63,555	25,422	0	116,114	134,806	505,775	6.10%	8,799,656
03-Iowa Lakes	7,673,998	153,480	52,602	21,041	0	107,436	111,574	446,132	5.81%	8,120,130
04-Northwest	3,764,072	75,281	27,447	10,979	0	52,697	58,217	224,621	5.97%	3,988,693
05-Iowa Central	8,129,369	162,587	88,783	35,513	72,496	113,811	188,318	661,508	8.14%	8,790,877
06-Iowa Valley	7,299,114	145,982	56,049	22,420	0	102,188	118,886	445,524	6.10%	7,744,638
07-Hawkeye	10,652,239	213,045	104,518	41,807	2	149,131	221,692	730,195	6.85%	11,382,434
09-Eastern Iowa	13,139,157	262,783	135,037	54,015	20,210	183,948	286,427	942,421	7.17%	14,081,578
10-Kirkwood	21,321,279	426,426	277,310	110,924	551,345	298,498	588,202	2,252,705	10.57%	23,573,984
11-Des Moines Area	22,050,079	441,002	254,564	101,826	143,039	308,701	539,955	1,789,086	8.11%	23,839,165
12-Western Iowa Tech	8,684,671	173,693	89,875	35,950	34,757	121,585	190,633	646,494	7.44%	9,331,165
13-Iowa Western	8,819,900	176,398	85,442	34,177	0	123,479	181,231	600,726	6.81%	9,420,626
14-Southwestern	3,810,283	76,206	28,204	11,282	0	53,344	59,824	228,859	6.01%	4,039,142
15-Indian Hills	11,972,648	239,453	86,149	34,460	0	167,617	182,730	710,409	5.93%	12,683,057
16-Southeastern	6,733,160	134,663	60,836	24,335	0	94,264	129,040	443,138	6.58%	7,176,298
	<u>\$ 149,579,244</u>	<u>\$ 2,991,585</u>	<u>\$ 1,495,792</u>	<u>\$ 598,317</u>	<u>\$ 897,475</u>	<u>\$ 2,094,109</u>	<u>\$ 3,172,721</u>	<u>\$ 11,250,000</u>	7.52%	<u>\$ 160,829,244</u>