

Community College General Aid for FY 2007
Proposed formula distribution of \$5,983,170 (4.0%) increase
Inflation Rate = 3.4%

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 2006 (Base)	2.0% Marginal Cost Adj.	1.0% 3-Yr. Avg FTEE Funding	1.0% Extraordinary Growth Adj. 3-Yr. Avg. FTEE Funding (40.0%)	Eligible Growth Support Funding (60.0%)	0 Inflation Funding	Add'l. 3-Yr. Avg. FTEE Funding	Total Increase	Percentage Increase	FY 2007 Total
01-Northeast Iowa	\$ 7,235,394	\$ 144,708	\$ 85,421	\$ 34,169	\$ 75,627	\$ 0	\$ 0	\$ 339,924	4.70%	\$ 7,575,318
02-North Iowa Area	8,293,881	165,878	63,555	25,422	0	0	0	254,855	3.07%	8,548,736
03-Iowa Lakes	7,673,998	153,480	52,602	21,041	0	0	0	227,123	2.96%	7,901,121
04-Northwest	3,764,072	75,281	27,447	10,979	0	0	0	113,707	3.02%	3,877,779
05-Iowa Central	8,129,369	162,587	88,783	35,513	72,496	0	0	359,380	4.42%	8,488,749
06-Iowa Valley	7,299,114	145,982	56,049	22,420	0	0	0	224,451	3.08%	7,523,565
07-Hawkeye	10,652,239	213,045	104,518	41,807	2	0	0	359,372	3.37%	11,011,611
09-Eastern Iowa	13,139,157	262,783	135,037	54,015	20,210	0	0	472,046	3.59%	13,611,203
10-Kirkwood	21,321,279	426,426	277,310	110,924	551,345	0	0	1,366,005	6.41%	22,687,284
11-Des Moines Area	22,050,079	441,002	254,564	101,826	143,039	0	0	940,430	4.26%	22,990,509
12-Western Iowa Tech	8,684,671	173,693	89,875	35,950	34,757	0	0	334,275	3.85%	9,018,946
13-Iowa Western	8,819,900	176,398	85,442	34,177	0	0	0	296,017	3.36%	9,115,917
14-Southwestern	3,810,283	76,206	28,204	11,282	0	0	0	115,691	3.04%	3,925,974
15-Indian Hills	11,972,648	239,453	86,149	34,460	0	0	0	360,062	3.01%	12,332,710
16-Southeastern	6,733,160	134,663	60,836	24,335	0	0	0	219,834	3.26%	6,952,994
	<u>\$ 149,579,244</u>	<u>\$ 2,991,585</u>	<u>\$ 1,495,792</u>	<u>\$ 598,317</u>	<u>\$ 897,475</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,983,170</u>	4.00%	<u>\$ 155,562,414</u>