

Education General Fund

	Actual FY 2009 (1)	Estimated FY 2010 (2)	Appr Change FY 10 vs FY 09 (3)	ATB Reduction FY 2010 (4)	Transfers FY 2010 (5)	Estimated Net FY 2010 (6)	Change FY 10 vs FY 09 (7)	% Change (8)	FY 10 ARRA Funds (9)	FY 2010 Total with ARRA (10)	FY 10 vs FY 09 with ARRA (11)	% Change with ARRA (12)
Blind, Dept. of the												
Blind, Dept. for the												
Department for the Blind	\$ 2,463,314	\$ 2,258,072	\$ -205,242	\$ -225,807	\$ -37,892	\$ 1,994,373	\$ -468,941	-19.0%		\$ 1,994,373	\$ -468,941	-19.0%
Total Blind, Dept. of the	\$ 2,463,314	\$ 2,258,072	\$ -205,242	\$ -225,807	\$ -37,892	\$ 1,994,373	\$ -468,941	-19.0%	\$ 0	\$ 1,994,373	\$ -468,941	-19.0%
College Aid Commission												
College Student Aid Comm.												
College Aid Commission	\$ 381,137	\$ 349,381	\$ -31,756	\$ -34,938	\$ -7,191	\$ 307,252	\$ -73,885	-19.4%		\$ 307,252	\$ -73,885	-19.4%
Iowa Grants	1,070,976	981,743	-89,233	0	0	981,743	-89,233	-8.3%		981,743	-89,233	-8.3%
DSM University-Osteopathic Loans	100,000	91,668	-8,332	0	0	91,668	-8,332	-8.3%		91,668	-8,332	-8.3%
DSM University-Physician Recruit.	341,254	312,821	-28,433	-31,282	0	281,539	-59,715	-17.5%		281,539	-59,715	-17.5%
National Guard Benefits Program	3,742,629	3,499,545	-243,084	-423,762	241,120	3,316,903	-425,726	-11.4%		3,316,903	-425,726	-11.4%
Teacher Shortage Forgivable Loan	478,119	438,282	-39,837	-43,828	0	394,454	-83,665	-17.5%		394,454	-83,665	-17.5%
All Iowa Opportunity Foster Care Grant Program	0	687,510	687,510	-68,751	0	618,759	618,759			618,759	618,759	
All Iowa Opportunity Scholarships	3,940,000	2,502,537	-1,437,463	-250,254	250,254	2,502,537	-1,437,463	-36.5%		2,502,537	-1,437,463	-36.5%
Nurse & Nurse Educator Loan Program	98,500	90,293	-8,207	-9,029	0	81,264	-17,236	-17.5%		81,264	-17,236	-17.5%
Barber & Cosmetology Tuition Grant Program	50,000	45,834	-4,166	0	0	45,834	-4,166	-8.3%		45,834	-4,166	-8.3%
College Work Study	980,075	0	-980,075	0	0	0	-980,075	-100.0%		0	-980,075	-100.0%
Tuition Grant Program-Standing	49,322,612	47,213,069	-2,109,543	-4,721,307	-228,490	42,263,272	-7,059,340	-14.3%		42,263,272	-7,059,340	-14.3%
Tuition Grant - For-Profit	5,441,985	4,988,561	-453,424	-498,856	0	4,489,705	-952,280	-17.5%		4,489,705	-952,280	-17.5%
Vocational Technical Tuition Grant	2,741,368	2,512,958	-228,410	-251,296	251,296	2,512,958	-228,410	-8.3%		2,512,958	-228,410	-8.3%
Washington DC Internships	100,000	0	-100,000	0	0	0	-100,000	-100.0%		0	-100,000	-100.0%
Total College Aid Commission	\$ 68,788,655	\$ 63,714,202	\$ -5,074,453	\$ -6,333,303	\$ 506,989	\$ 57,887,888	\$ -10,900,767	-15.8%	\$ 0	\$ 57,887,888	\$ -10,900,767	-15.8%

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Education, Dept. of												
Education, Dept. of												
Administration	\$ 8,625,560	\$ 8,073,976	\$ -551,584	\$ -807,398	\$ -1,468	\$ 7,265,110	\$ -1,360,450	-15.8%		\$ 7,265,110	\$ -1,360,450	-15.8%
Vocational Education Administration	625,091	582,755	-42,336	-58,276	45,591	570,070	-55,021	-8.8%		570,070	-55,021	-8.8%
Vocational Education Secondary	2,892,850	2,696,921	-195,929	-269,692	269,692	2,696,921	-195,929	-6.8%		2,696,921	-195,929	-6.8%
Food Service	2,472,038	2,266,069	-205,969	-226,607	226,607	2,266,069	-205,969	-8.3%		2,266,069	-205,969	-8.3%
State Library	1,907,426	1,748,500	-158,926	-174,850	-40,391	1,533,259	-374,167	-19.6%		1,533,259	-374,167	-19.6%
State Library - Enrich Iowa	1,796,081	1,796,081	0	-179,608	0	1,616,473	-179,608	-10.0%		1,616,473	-179,608	-10.0%
State Library - Library Service Areas	1,562,210	1,562,210	0	-156,221	0	1,405,989	-156,221	-10.0%		1,405,989	-156,221	-10.0%
Early Child - Comm. Empowerment Gen. Aid	21,967,476	7,477,675	-14,489,801	-747,768	0	6,729,907	-15,237,569	-69.4%		6,729,907	-15,237,569	-69.4%
Early Child - Family Support & Parent Ed.	4,925,000	15,214,551	10,289,551	-1,521,455	0	13,693,096	8,768,096	178.0%		13,693,096	8,768,096	178.0%
Early Child - Empower. Preschool Assistance	0	8,772,150	8,772,150	-877,215	0	7,894,935	7,894,935			7,894,935	7,894,935	
Early Child - Early Care, Health & Ed.	9,850,000	0	-9,850,000	0	0	0	-9,850,000	-100.0%		0	-9,850,000	-100.0%
Early Child - Spec. Ed. Services Birth to 3	1,695,579	1,554,304	-141,275	-155,430	172,100	1,570,974	-124,605	-7.3%		1,570,974	-124,605	-7.3%
Early Child - Voluntary Preschool	14,769,449	11,538,863	-3,230,586	-1,194,569	-6,864	10,337,430	-4,432,019	-30.0%		10,337,430	-4,432,019	-30.0%
Nonpublic Textbook Services	682,500	625,634	-56,866	-62,563	0	563,071	-119,429	-17.5%		563,071	-119,429	-17.5%
Administrator Mentoring	246,250	225,733	-20,517	-22,573	0	203,160	-43,090	-17.5%		203,160	-43,090	-17.5%
Model Core Curriculum	2,159,466	1,979,540	-179,926	-197,954	0	1,781,586	-377,880	-17.5%		1,781,586	-377,880	-17.5%
Student Achievement/Teacher Quality	245,752,706	7,614,750	-238,137,956	-892,428	-36,598	6,685,724	-239,066,982	-97.3%		6,685,724	-239,066,982	-97.3%
Community Colleges General Aid	180,316,478	158,678,501	-21,637,977	-15,867,850	0	142,810,651	-37,505,827	-20.8%	25,600,000	168,410,651	-11,905,827	-6.6%
Community College Salaries - Past Years	1,477,500	916,680	-560,820	-91,668	0	825,012	-652,488	-44.2%		825,012	-652,488	-44.2%
Comm College Interpreters for Deaf	197,000	200,000	3,000	-20,000	0	180,000	-17,000	-8.6%		180,000	-17,000	-8.6%
Jobs For America's Grads	591,000	600,000	9,000	-60,000	0	540,000	-51,000	-8.6%		540,000	-51,000	-8.6%
Educational Expenses for American Indians	0	100,000	100,000	-10,000	0	90,000	90,000			90,000	90,000	
K-12 Management Information System	0	230,000	230,000	-23,000	0	207,000	207,000			207,000	207,000	
Before/After School Grants	0	0	0	-54,595	0	-54,595	-54,595			-54,595	-54,595	
Senior Year Plus	1,871,500	0	-1,871,500	-140,566	-726,675	-867,241	-2,738,741	-146.3%		-867,241	-2,738,741	-146.3%
Private Instruction	146,000	0	-146,000	0	0	0	-146,000	-100.0%		0	-146,000	-100.0%
Total Education, Dept. of	\$ 506,529,160	\$ 234,454,893	\$ -272,074,267	\$ -23,812,286	\$ -98,006	\$ 210,544,601	\$ -295,984,559	-58.4%	\$ 25,600,000	\$ 236,144,601	\$ -270,384,559	-53.4%
Vocational Rehabilitation												
Vocational Rehabilitation	\$ 5,624,107	\$ 5,155,508	\$ -468,599	\$ -515,551	\$ -37,317	\$ 4,602,640	\$ -1,021,467	-18.2%		\$ 4,602,640	\$ -1,021,467	-18.2%
Independent Living	55,717	51,075	-4,642	-5,108	-2,093	43,874	-11,843	-21.3%		43,874	-11,843	-21.3%
Entrepreneurs with Disabilities Program	197,000	180,590	-16,410	-18,059	-155	162,376	-34,624	-17.6%		162,376	-34,624	-17.6%
Farmers with Disabilities	0	108,000	108,000	-10,800	0	97,200	97,200			97,200	97,200	
Independent Living Center Grant	246,250	50,000	-196,250	-5,000	0	45,000	-201,250	-81.7%		45,000	-201,250	-81.7%
Total Vocational Rehabilitation	\$ 6,123,074	\$ 5,545,173	\$ -577,901	\$ -554,518	\$ -39,565	\$ 4,951,090	\$ -1,171,984	-19.1%	\$ 0	\$ 4,951,090	\$ -1,171,984	-19.1%
Iowa Public Television												
Iowa Public Television	\$ 8,738,387	\$ 8,971,682	\$ 233,295	\$ -897,168	\$ -103,399	\$ 7,971,115	\$ -767,272	-8.8%		\$ 7,971,115	\$ -767,272	-8.8%
Regional Telecom. Councils	1,344,057	1,232,071	-111,986	-123,207	0	1,108,864	-235,193	-17.5%		1,108,864	-235,193	-17.5%
Total Iowa Public Television	\$ 10,082,444	\$ 10,203,753	\$ 121,309	\$ -1,020,375	\$ -103,399	\$ 9,079,979	\$ -1,002,465	-9.9%	\$ 0	\$ 9,079,979	\$ -1,002,465	-9.9%
Total Education, Dept. of	\$ 522,734,678	\$ 250,203,819	\$ -272,530,859	\$ -25,387,179	\$ -240,970	\$ 224,575,670	\$ -298,159,008	-57.0%	\$ 25,600,000	\$ 250,175,670	\$ -272,559,008	-52.1%

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Regents, Board of												
Regents, Board of												
Regent Board Office	\$ 1,324,523	\$ 1,227,914	\$ -96,609	\$ -122,791	\$ 0	\$ 1,105,123	\$ -219,400	-16.6%		\$ 1,105,123	\$ -219,400	-16.6%
Southwest Iowa Resource Ctr	110,018	100,851	-9,167	-10,085	0	90,766	-19,252	-17.5%		90,766	-19,252	-17.5%
Tri State Graduate	83,769	76,789	-6,980	-7,679	0	69,110	-14,659	-17.5%		69,110	-14,659	-17.5%
Quad Cities Grad Ctr	163,228	149,628	-13,600	-14,963	0	134,665	-28,563	-17.5%		134,665	-28,563	-17.5%
Midwestern Higher Ed Consortium	90,000	0	-90,000	0	0	0	-90,000	-100.0%		0	-90,000	-100.0%
IPR - Iowa Public Radio	492,500	451,465	-41,035	-45,147	0	406,318	-86,182	-17.5%		406,318	-86,182	-17.5%
University of Iowa - General	269,527,169	235,483,091	-34,044,078	-23,548,309	-742,740	211,192,042	-58,335,127	-21.6%	35,393,382	246,585,424	-22,941,745	-8.5%
SUI - Center for Disabilities & Development	6,839,740	0	-6,839,740	0	0	0	-6,839,740	-100.0%		0	-6,839,740	-100.0%
SUI - Oakdale Campus	2,721,464	2,521,028	-200,436	-252,103	-23,840	2,245,085	-476,379	-17.5%		2,245,085	-476,379	-17.5%
SUI - Hygienic Laboratory	4,401,916	4,077,715	-324,201	-407,772	-17,770	3,652,173	-749,743	-17.0%		3,652,173	-749,743	-17.0%
SUI - Family Practice Program	2,225,735	2,061,809	-163,926	-206,181	-385	1,855,243	-370,492	-16.6%		1,855,243	-370,492	-16.6%
SUI - Spec Children Health Serv (SCHS)	820,780	760,330	-60,450	-76,033	-30	684,267	-136,513	-16.6%		684,267	-136,513	-16.6%
SUI - Iowa Cancer Registry	185,514	171,851	-13,663	-17,185	0	154,666	-30,848	-16.6%		154,666	-30,848	-16.6%
SUI - Substance Abuse Consortium	69,113	64,023	-5,090	-6,402	0	57,621	-11,492	-16.6%		57,621	-11,492	-16.6%
SUI - Biocatalysis	900,775	834,433	-66,342	-83,443	-805	750,185	-150,590	-16.7%		750,185	-150,590	-16.7%
SUI - Primary Health Care	807,680	748,195	-59,485	-74,820	-140	673,235	-134,445	-16.6%		673,235	-134,445	-16.6%
SUI - Iowa Birth Defects Registry	47,656	44,145	-3,511	-4,415	0	39,730	-7,926	-16.6%		39,730	-7,926	-16.6%
SUI - Iowa Nonprofit Resource Center	202,301	187,402	-14,899	-18,740	-250	168,412	-33,889	-16.8%		168,412	-33,889	-16.8%
SUI Ag Health & Safety	126,713	0	-126,713	0	0	0	-126,713	-100.0%		0	-126,713	-100.0%
Iowa State: Gen. University	212,192,481	184,987,583	-27,204,898	-18,498,758	-352,210	166,136,615	-46,055,866	-21.7%	31,595,952	197,732,567	-14,459,914	-6.8%
ISU - Agricultural Experiment Station	34,989,170	32,412,044	-2,577,126	-3,241,204	-36,955	29,133,885	-5,855,285	-16.7%		29,133,885	-5,855,285	-16.7%
ISU - Cooperative Extension	22,324,765	20,680,435	-1,644,330	-2,068,044	-16,505	18,595,886	-3,728,879	-16.7%		18,595,886	-3,728,879	-16.7%
ISU - Leopold Center	494,642	458,209	-36,433	-45,821	-945	411,443	-83,199	-16.8%		411,443	-83,199	-16.8%
ISU - Livestock Disease Research	215,129	199,284	-15,845	-19,928	0	179,356	-35,773	-16.6%		179,356	-35,773	-16.6%
ISU - George Washington Carver Chair	243,681	0	-243,681	0	0	0	-243,681	-100.0%		0	-243,681	-100.0%
UNI - University of Northern Iowa	95,792,085	83,789,887	-12,002,198	-8,378,989	-253,175	75,157,723	-20,634,362	-21.5%	12,376,464	87,534,187	-8,257,898	-8.6%
UNI - Recycling and Reuse Center	220,430	202,064	-18,366	-20,206	0	181,858	-38,572	-17.5%		181,858	-38,572	-17.5%
UNI - Math and Science Collaborative	3,940,000	3,611,721	-328,279	-361,172	0	3,250,549	-689,451	-17.5%		3,250,549	-689,451	-17.5%
UNI - Real Estate Education Program	157,600	144,469	-13,131	-14,447	0	130,022	-27,578	-17.5%		130,022	-27,578	-17.5%
ISD - Iowa School for the Deaf	9,974,495	9,644,404	-330,091	-964,440	0	8,679,964	-1,294,531	-13.0%	583,987	9,263,951	-710,544	-7.1%
IBS - Iowa Braille and Sight Saving School	5,640,062	5,463,736	-176,326	-546,374	0	4,917,362	-722,700	-12.8%	330,215	5,247,577	-392,485	-7.0%
ISD/IBS - Tuition and Transportation	14,795	13,562	-1,233	-1,356	0	12,206	-2,589	-17.5%		12,206	-2,589	-17.5%
UNI - Research Development School Infrastructur	0	35,000	35,000	-3,500	0	31,500	31,500			31,500	31,500	
ISD/IBS - Licensed Classroom Teachers	0	94,600	94,600	-9,460	0	85,140	85,140			85,140	85,140	
Total Regents, Board of	\$ 677,339,929	\$ 590,697,667	\$ -86,642,262	\$ -59,069,767	\$ -1,445,750	\$ 530,182,150	\$ -147,157,779	-21.7%	\$ 80,280,000	\$ 610,462,150	\$ -66,877,779	-9.9%
Total Education	\$ 1,271,326,576	\$ 906,873,760	\$ -364,452,816	\$ -91,016,056	\$ -1,217,623	\$ 814,640,081	\$ -456,686,495	-35.9%	\$ 105,880,000	\$ 920,520,081	\$ -350,806,495	-27.6%

Notes:

College Student Aid - The transfers included \$514,180 from the Tuition Grant Reserve Fund which is not shown in General Funds tracking.

SUI Center for Disabilities & Development - Funding was moved to the Health and Human Services Appropriation Act to receive federal matching funds. With the combination of State and federal funding, the Center is funded at approximately the FY 2009 level.

ISU George Washington Carver Endowed Chair - The State appropriated General Funds in FY 2008 and FY 2009. Future funding is from donations and other sources.