

Education General Fund

	Actual FY 2008 (1)	Estimated FY 2009 (2)	ATB Reduction FY 2009 (3)	Est. Net FY 2009 (4)	Dept Request FY 2010 (5)	Dept. Request v. Est. Net FY 2009 (6)	Percentage Difference (7)
Blind, Dept. of the							
Blind, Dept. for the Department for the Blind	\$ 2,484,953	\$ 2,553,032	\$ -38,295	\$ 2,514,737	\$ 2,553,032	\$ 38,295	1.52%
Total Blind, Dept. of the	\$ 2,484,953	\$ 2,553,032	\$ -38,295	\$ 2,514,737	\$ 2,553,032	\$ 38,295	1.52%
College Aid Commission							
College Student Aid Comm.							
College Aid Commission	\$ 390,685	\$ 395,020	\$ -5,927	\$ 389,093	\$ 395,020	\$ 5,927	1.52%
Iowa Grants	1,070,976	1,070,976	0	1,070,976	1,070,976	0	0.00%
DSM University-Osteopathic Loans	100,000	100,000	0	100,000	100,000	0	0.00%
DSM University-Physician Recruit.	346,451	346,451	-5,197	341,254	346,451	5,197	1.52%
National Guard Benefits Program	3,800,000	3,800,000	-57,371	3,742,629	3,800,000	57,371	1.53%
Teacher Shortage Loan Forgiveness	485,400	485,400	-7,281	478,119	485,400	7,281	1.52%
All Iowa Opportunity Scholarships	1,500,000	4,000,000	-60,000	3,940,000	4,000,000	60,000	1.52%
College Work Study	295,600	995,000	-14,925	980,075	995,000	14,925	1.52%
Tuition Grant Program-Standing	48,373,718	50,073,718	-751,106	49,322,612	50,073,718	751,106	1.52%
Vocational Technical Tuition Grant	2,783,115	2,783,115	-41,747	2,741,368	2,783,115	41,747	1.52%
Washington DC Internships	0	100,000	0	100,000	100,000	0	0.00%
Tuition Grant - For-Profit	5,374,858	5,524,858	-82,873	5,441,985	5,524,858	82,873	1.52%
Nurse & Nurse Educator Loan Program	0	100,000	-1,500	98,500	100,000	1,500	1.52%
Barber & Cosmetology Tuition Grant Program	0	50,000	0	50,000	50,000	0	0.00%
Total College Aid Commission	\$ 64,520,803	\$ 69,824,538	\$ -1,027,927	\$ 68,796,611	\$ 69,824,538	\$ 1,027,927	1.49%
Education, Dept. of							
Administration	\$ 8,320,341	\$ 9,015,389	\$ -137,291	\$ 8,878,098	\$ 9,515,389	\$ 637,291	7.18%
Vocational Education Administration	576,613	634,865	-9,774	625,091	634,865	9,774	1.56%
State Library	1,879,827	1,936,497	-29,071	1,907,426	1,936,497	29,071	1.52%
State Library - Enrich Iowa	1,823,432	1,823,432	-27,351	1,796,081	1,823,432	27,351	1.52%
State Library - Library Service Areas	1,586,000	1,586,000	-23,790	1,562,210	1,586,000	23,790	1.52%
Vocational Education Secondary	2,936,904	2,936,904	-44,054	2,892,850	2,936,904	44,054	1.52%
Food Service	2,509,683	2,509,683	-37,645	2,472,038	2,509,683	37,645	1.52%
Early Child - Comm. Empowerment	23,781,594	22,302,006	-334,530	21,967,476	22,302,006	334,530	1.52%
Early Child - Early Care, Health & Ed.	10,000,000	10,000,000	-150,000	9,850,000	9,255,000	-595,000	-6.04%
Early Child - Family Support & Parent Ed.	5,000,000	5,000,000	-75,000	4,925,000	5,000,000	75,000	1.52%
Early Child - Spec. Ed. Services Birth to 3	1,721,400	1,721,400	-25,821	1,695,579	1,721,400	25,821	1.52%
Early Head Start Projects	400,000	0	0	0	0	0	
Early Child - Voluntary Preschool	15,000,000	15,000,000	-230,551	14,769,449	15,000,000	230,551	1.56%
Nonpublic Textbook Services	664,165	690,165	-7,665	682,500	690,165	7,665	1.12%
Jobs For America's Grads	600,000	600,000	-9,000	591,000	600,000	9,000	1.52%
Vocational Agric. Youth Org.	50,000	0	0	0	0	0	

Education General Fund

	Actual FY 2008 (1)	Estimated FY 2009 (2)	ATB Reduction FY 2009 (3)	Est. Net FY 2009 (4)	Dept Request FY 2010 (5)	Dept. Request v. Est. Net FY 2009 (6)	Percentage Difference (7)
Education, Dept. of, cont.							
Before/After School Grants	695,000	0	0	0	595,000	595,000	
Administrator Mentoring	250,000	250,000	-3,750	246,250	250,000	3,750	1.52%
Model Core Curriculum	0	2,192,351	-32,885	2,159,466	2,192,351	32,885	1.52%
Senior Year Plus	0	1,900,000	-28,500	1,871,500	1,042,750	-828,750	-44.28%
Merged Area Schools-Gen Aid	171,962,414	183,062,414	-2,745,936	180,316,478	184,562,414	4,245,936	2.35%
Student Achievement/Teacher Quality	173,943,894	248,943,894	-3,750,188	245,193,706	11,597,500	-233,596,206	-95.27%
Advanced Placement Belin & Blank Ctr	400,000	0	0	0	0	0	
Data Warehouse	400,000	0	0	0	0	0	
District Sharing & Efficiencies	400,000	0	0	0	0	0	
Student Advancement Strategies	2,500,000	0	0	0	0	0	
Comm College Interpreters for Deaf	200,000	200,000	-3,000	197,000	0	-197,000	-100.00%
Private Instruction	0	146,000	0	146,000	0	-146,000	-100.00%
Community College Salaries - Past Years	2,000,000	1,500,000	-22,500	1,477,500	0	-1,477,500	-100.00%
Total Education, Dept. of	\$ 429,601,267	\$ 513,951,000	\$ -7,728,302	\$ 506,222,698	\$ 275,751,356	\$ -230,471,342	-45.53%
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,667,575	\$ 5,833,123	\$ -87,497	\$ 5,745,626	\$ 5,833,123	\$ 87,497	1.52%
Independent Living	55,145	56,565	-848	55,717	56,565	848	1.52%
Entrepreneurs with Disabilities Program	0	200,000	-3,000	197,000	200,000	3,000	1.52%
Independent Living Center Grant	0	250,000	-3,750	246,250	250,000	3,750	1.52%
Total Vocational Rehabilitation	\$ 5,722,720	\$ 6,339,688	\$ -95,095	\$ 6,244,593	\$ 6,339,688	\$ 95,095	1.52%
Iowa Public Television							
Iowa Public Television	\$ 8,804,620	\$ 9,085,141	\$ -136,277	\$ 8,948,864	\$ 9,085,141	\$ 136,277	1.52%
Regional Telecom. Councils	1,364,525	1,364,525	-20,468	1,344,057	1,364,525	20,468	1.52%
Total Iowa Public Television	\$ 10,169,145	\$ 10,449,666	\$ -156,745	\$ 10,292,921	\$ 10,449,666	\$ 156,745	1.52%
Total Education, Dept. of	\$ 445,493,132	\$ 530,740,354	\$ -7,980,142	\$ 522,760,212	\$ 292,540,710	\$ -230,219,502	-44.04%
Regents, Board of							
Regents, Board of							
BOR Universities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 645,411,365	\$ 645,411,365	
BOR Higher Ed. Legislative Special Purpose	0	0	0	0	119,704,877	119,704,877	
BOR Special Schools	0	0	0	0	16,502,056	16,502,056	
Regent Board Office	1,263,437	1,359,937	-20,414	1,339,523	0	-1,339,523	-100.00%
Tuition Replacement (Bond Debt Service)	13,975,431	0	0	0	0	0	
Southwest Iowa Resource Center	108,698	111,693	-1,675	110,018	0	-110,018	-100.00%
Tri State Graduate Center	80,467	83,769	0	83,769	0	-83,769	-100.00%
Quad Cities Graduate Center	160,806	165,714	-2,486	163,228	0	-163,228	-100.00%
Midwestern Higher Ed Consortium	90,000	90,000	0	90,000	0	-90,000	-100.00%
University of Iowa - General	258,011,947	276,518,045	-4,147,771	272,370,274	0	-272,370,274	-100.00%
Center for Disabilities and Development	6,726,227	7,017,146	-105,257	6,911,889	0	-6,911,889	-100.00%
University of Iowa - Oakdale Campus	2,726,485	2,792,052	-41,881	2,750,171	0	-2,750,171	-100.00%
University of Iowa - Hygienic Laboratory	4,182,151	4,516,091	-67,741	4,448,350	0	-4,448,350	-100.00%

Education General Fund

	Actual FY 2008 (1)	Estimated FY 2009 (2)	ATB Reduction FY 2009 (3)	Est. Net FY 2009 (4)	Dept Request FY 2010 (5)	Dept. Request v. Est. Net FY 2009 (6)	Percentage Difference (7)
Regents, Board of, cont.							
Family Practice Program	2,179,043	2,283,465	-34,252	2,249,213	0	-2,249,213	-100.00%
SCHS - Spec. Child Health	732,388	842,069	-12,631	829,438	0	-829,438	-100.00%
State of Iowa Cancer Registry	184,578	190,326	-2,855	187,471	0	-187,471	-100.00%
SUI - Substance Abuse Consortium	67,877	70,906	-1,064	69,842	0	-69,842	-100.00%
Biocatalysis	902,687	924,139	-13,862	910,277	0	-910,277	-100.00%
Primary Health Care	793,920	828,629	-12,429	816,200	0	-816,200	-100.00%
Iowa Birth Defects Registry	46,685	48,891	-733	48,158	0	-48,158	-100.00%
SUI - Iowa Nonprofit Resource Center	200,000	207,548	-3,113	204,435	0	-204,435	-100.00%
SUI Ag Health & Safety	130,000	130,000	-1,950	128,050	0	-128,050	-100.00%
Iowa State: Gen. University	205,145,406	217,695,081	-3,265,426	214,429,655	0	-214,429,655	-100.00%
ISU - Ag Experiment Station	34,493,006	35,896,514	-538,448	35,358,066	0	-35,358,066	-100.00%
ISU - Cooperative Extension	21,900,084	22,903,693	-343,555	22,560,138	0	-22,560,138	-100.00%
ISU - Leopold Center	490,572	507,469	-7,612	499,857	0	-499,857	-100.00%
Livestock Disease Research	220,708	220,708	-3,311	217,397	0	-217,397	-100.00%
ISU - George Washington Carver	250,000	250,000	-3,750	246,250	0	-246,250	-100.00%
University of Northern Iowa - General	92,495,485	98,286,381	-1,474,296	96,812,085	0	-96,812,085	-100.00%
Recycling and Reuse Center	219,279	223,787	-3,357	220,430	0	-220,430	-100.00%
UNI - Real Estate Education Program	0	160,000	-2,400	157,600	0	-157,600	-100.00%
Iowa School for the Deaf	9,689,607	10,126,391	-151,896	9,974,495	0	-9,974,495	-100.00%
Iowa Braille and Sight Saving	5,456,107	5,725,951	-85,889	5,640,062	0	-5,640,062	-100.00%
Tuition and Transportation	15,020	15,020	-225	14,795	0	-14,795	-100.00%
Science, Technology, Engineering and Math.	0	4,000,000	-60,000	3,940,000	0	-3,940,000	-100.00%
BOR - Iowa Public Radio	0	500,000	-7,500	492,500	525,000	32,500	6.60%
Total Regents, Board of	\$ 662,938,101	\$ 694,691,415	\$ -10,417,779	\$ 684,273,636	\$ 782,143,298	\$ 97,869,662	14.30%
Total Education	\$ 1,175,436,989	\$ 1,297,809,339	\$ -19,464,143	\$ 1,278,345,196	\$ 1,147,061,578	\$ -131,283,618	-10.27%

Notes

In addition to the 1.5% across-the-board reduction, the Governor requested the Regents reduce budgets by an additional \$7,000,000, distributed as follows:
 \$3,050,000 by the University of Iowa, \$2,915,000 by Iowa State University, \$1,020,000 by the University of Northern Iowa, and \$15,000 by the Board Office.