

Education General Fund

DRAFT

	Estimated FY 2008 (1)	Subcommittee FY 2009 (2)	Subcom FY 2009 vs. Est. FY 2008 (3)	Percentage Increase (4)	Comments (5)
<u>Blind, Iowa Commission for the</u>					
<u>Blind, Department of</u>					
Department for the Blind	\$ 2,484,953	\$ 2,484,953	\$ 0	0.0%	Matches federal funds - maintenance of effort; Gov rec for \$870,000 from RIIF for bldg. renovation
Total Blind, Iowa Commission for the	\$ 2,484,953	\$ 2,484,953	\$ 0	0.0%	
<u>College Aid Commission</u>					
<u>College Student Aid Commission</u>					
College Aid Commission	390,685	390,685	0	0.0%	
Iowa Grants	1,070,976	1,070,976	0	0.0%	Matches federal funds - maintenance of effort. LEAP maintenance threshold is 3-year average of 4 identified programs; yields \$323,246 fed match. SLEAP maintenance threshold is \$55.6 million for \$426,276 federal match.
DSM University-Osteopathic Loans	100,000	100,000	0	0.0%	
DSM University-Physician Recruit.	346,451	346,451	0	0.0%	
National Guard Benefits Program	3,800,000	3,800,000	0	0.0%	
Teacher Shortage Loan Forgiveness	485,400	485,400	0	0.0%	
All Iowa Opportunity Scholarships	1,500,000	1,500,000	0	0.0%	
College Work Study	295,600	295,600	0	0.0%	
Tuition Grant Program-Standing	48,373,718	48,373,718	0	0.0%	Matches federal funds - maintenance of effort
Vocational Technical Tuition Grant	2,783,115	2,783,115	0	0.0%	Matches federal funds - maintenance of effort
Tuition Grant - For-Profit	5,374,858	5,374,858	0	0.0%	Matches federal funds - maintenance of effort
Total College Aid Commission	\$ 64,520,803	\$ 64,520,803	\$ 0	0.0%	
<u>Education, Department of</u>					
<u>Education, Department of</u>					
Administration	8,320,341	8,720,341	400,000	4.8%	FY08 data warehouse funding rolls into Admin.
Administrator Mentoring	250,000	250,000	0	0.0%	
Advanced Placement Belin & Blank Ctr	400,000	400,000	0	0.0%	
Before/After School Grants	695,000	695,000	0	0.0%	
Data Warehouse	400,000	0	-400,000	-100.0%	Shifted to Administration line item
District Sharing & Efficiencies	400,000	0	-400,000	-100.0%	One-time funding in FY 2008
Early Child - Comm. Empowerment	23,781,594	23,781,594	0	0.0%	
Early Child - Early Care, Health & Ed.	10,000,000	10,000,000	0	0.0%	
Early Child - Family Support & Parent Ed.	5,000,000	5,000,000	0	0.0%	
Early Child - Voluntary Preschool	15,000,000	15,000,000	0	0.0%	
Early Child - Spec. Ed. Services Birth to 3	1,721,400	1,721,400	0	0.0%	
Early Head Start Pilot Projects	400,000	400,000	0	0.0%	

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	(1)	(2)	(3)	(4)	(5)
Food Service	2,509,683	2,509,683	0	0.0%	Matches federal funds - maintenance of effort
Jobs For America's Grads	600,000	600,000	0	0.0%	
Model Core Curriculum	0	0	0		
Nonpublic Textbook Services	664,165	664,165	0	0.0%	
Project Lead the Way	0	0	0		
Senior Year Plus	0	0	0		
Student Achievement Strategies	2,500,000	2,500,000	0	0.0%	
Student Achievement/Teacher Quality	173,943,894	248,943,894	75,000,000	43.1%	Appropriated in 2007 Session
Vocational Agric. Youth Org	50,000	50,000	0	0.0%	
Vocational Education Administration	576,613	576,613	0	0.0%	Matches federal funds - maintenance of effort
Vocational Education Secondary	2,936,904	2,936,904	0	0.0%	Matches federal funds - maintenance of effort
Merged Area Schools-General Ai	171,962,414	173,962,414	2,000,000	1.2%	FY08 salary funding rolls into FY09 gen. aid base
Comm College Interpreters for Deaf	200,000	200,000	0	0.0%	
Community College Salaries	2,000,000	0	-2,000,000	-100.0%	FY08 funding rolls into FY09 gen. aid base
State Library	1,879,827	1,879,827	0	0.0%	
State Library - Enrich Iowa	1,823,432	1,823,432	0	0.0%	
State Library - Library Service Areas	1,586,000	1,586,000	0	0.0%	
Workbased Learning Network	0	0	0		
Total Education, Department of	\$ 429,601,267	\$ 504,201,267	\$ 74,600,000	17.4%	
Iowa Public Television					
Iowa Public Television	8,804,620	8,804,620	0	0.0%	
Regional Telecom. Councils	1,364,525	1,364,525	0	0.0%	
Total Iowa Public Television	\$ 10,169,145	\$ 10,169,145	\$ 0	0.0%	
Vocational Rehabilitation					
Vocational Rehabilitation	5,667,575	5,667,575	0	0.0%	Matches federal funds - maintenance of effort
Independent Living	55,145	55,145	0	0.0%	Matches federal funds - maintenance of effort
Entrepreneurs with Disabilities	0	200,000	200,000		Shifted to IVRS from IFA in statute
Total Vocational Rehabilitation	\$ 5,722,720	\$ 5,922,720	\$ 200,000	3.5%	
Total Education, Department of	\$ 445,493,132	\$ 520,293,132	\$ 74,800,000	16.8%	
Regents, Board of					
Regents, Board of					
BOR - Universities	0	0	0		
BOR - Higher Education Legis. Special Purposes	0	0	0		
BOR - Special Schools	0	0	0		
Regent Board Office	1,263,437	1,263,437	0	0.0%	
Tuition Replacement (Bond Debt Ser.)	13,975,431	0	-13,975,431	-100.0%	Shifts to RIIF funding
Southwest Iowa Resource Center	108,698	108,698	0	0.0%	
Tri State Graduate Center	80,467	80,467	0	0.0%	
Quad Cities Graduate Center	160,806	160,806	0	0.0%	

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Midwestern Higher Ed Consortium	90,000	90,000	0	0.0%	
University of Iowa - General	258,011,947	258,011,947	0	0.0%	
University of Iowa - Psychiatric Hospital	7,321,954	0	-7,321,954	-100.0%	Shifts funding to Human Services Subcommittee to receive Medicaid match
Center for Disabilities and Development	6,726,227	6,726,227	0	0.0%	
University of Iowa - Oakdale Campus	2,726,485	2,726,485	0	0.0%	
University of Iowa - Hygienic Laboratory	4,182,151	4,182,151	0	0.0%	
Family Practice Program	2,179,043	2,179,043	0	0.0%	
SCHS - Spec. Child Health	732,388	732,388	0	0.0%	
State of Iowa Cancer Registry	184,578	184,578	0	0.0%	
SUI - Substance Abuse Consortium	67,877	67,877	0	0.0%	
Biocatalysis	902,687	902,687	0	0.0%	
Primary Health Care	793,920	793,920	0	0.0%	
Iowa Birth Defects Registry	46,685	46,685	0	0.0%	
SUI - Iowa Nonprofit Resource Center	200,000	200,000	0	0.0%	
SUI - Ag Health & Safety	130,000	130,000	0	0.0%	
Iowa State University - General	205,145,406	205,145,406	0	0.0%	
ISU - Ag Experiment Station	34,493,006	34,493,006	0	0.0%	
ISU - Cooperative Extension	21,900,084	21,900,084	0	0.0%	
ISU - Leopold Center	490,572	490,572	0	0.0%	
Veterinary Diagnostic Laboratory	0	0	0		Currently funded in Ag/DNR subcommittee
Livestock Disease Research	220,708	220,708	0	0.0%	
University of Northern Iowa - General	92,495,485	92,495,485	0	0.0%	
STEM	0	0	0		
Recycling and Reuse Center	219,279	219,279	0	0.0%	
Iowa School for the Deaf	9,689,607	9,689,607	0	0.0%	
Iowa Braille and Sight Saving	5,456,107	5,456,107	0	0.0%	
Tuition and Transportation	15,020	15,020	0	0.0%	
ISU - George Washington Carver Endowed Chair	250,000	250,000	0	0.0%	Appropriated in 2007 session
Total Regents, Board of	\$ 670,260,055	\$ 648,962,670	\$ -21,297,385	-3.2%	
Total Education	\$ 1,182,758,943	\$ 1,236,261,558	\$ 53,502,615	4.5%	
		\$ 1,242,961,558	\$ 60,202,615	5.1%	
		Over (Under) Target	\$ -6,700,000		