

Community College General Aid for FY 2009

Proposed formula distribution of \$12,904,243 (7.42%) increase. Base includes \$2.0 million from FY 2008 salary appropriation.

Inflation Rate = 4.1%

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	Adjusted for Rounding
	FY 2008 (Base) ³	2.0% Marginal Cost Adj.	1.0% 3-Yr. Avg FTEE Funding	2.1% Inflation Funding	1.0% Extraordinary Growth Adj. 3-Yr. Avg. FTEE Funding (40.0%)	Eligible Growth Support Funding (60.0%)	Add'l. 3-Yr. Avg. FTEE Funding	FY 2009 Increase	FY 2009 % Increase	FY 2009 Total	FY 2009 Total
01-Northeast Iowa	\$ 8,617,883	\$ 172,358	\$ 93,939	\$ 180,976	\$ 37,576	\$ 33,177	\$ 123,796	\$ 641,820	7.45%	\$ 9,259,703	\$ 9,259,703
02-North Iowa Area	9,380,374	187,607	71,847	196,988	28,739	0	94,682	579,863	6.18%	9,960,237	9,960,237
03-Iowa Lakes	8,626,460	172,529	62,120	181,156	24,848	0	81,864	522,518	6.06%	9,148,978	9,148,978
04-Northwest	4,242,113	84,842	31,569	89,084	12,627	0	41,602	259,725	6.12%	4,501,838	4,501,838
05-Iowa Central	9,486,285	189,726	101,969	199,212	40,788	74,640	134,378	740,712	7.81%	10,226,997	10,226,997
06-Iowa Valley	8,249,428	164,989	65,294	173,238	26,117	0	86,046	515,684	6.25%	8,765,112	8,765,112
07-Hawkeye	12,205,019	244,100	114,912	256,305	45,965	0	151,435	812,717	6.66%	13,017,736	13,017,736
09-Eastern Iowa	15,177,466	303,549	154,493	318,727	61,797	11,421	203,597	1,053,584	6.94%	16,231,050	16,231,050
10-Kirkwood	26,184,603	523,692	319,288	549,877	127,715	524,959	420,768	2,466,299	9.42%	28,650,902	28,650,902
11-Des Moines Area	26,145,922	522,918	320,926	549,064	128,370	353,854	422,927	2,298,060	8.79%	28,443,982	28,443,981
12-Western Iowa Tech	10,008,857	200,177	98,181	210,186	39,273	0	129,387	677,204	6.77%	10,686,061	10,686,061
13-Iowa Western	10,151,636	203,033	106,372	213,184	42,549	45,724	140,180	751,042	7.40%	10,902,678	10,902,678
14-Southwestern	4,295,569	85,911	32,009	90,207	12,804	0	42,183	263,113	6.13%	4,558,682	4,558,682
15-Indian Hills	13,491,671	269,833	97,662	283,325	39,065	0	128,702	818,587	6.07%	14,310,258	14,310,258
16-Southeastern	7,699,128	153,983	69,045	161,682	27,618	0	90,989	503,316	6.54%	8,202,444	8,202,444
	<u>\$ 173,962,414</u>	<u>\$ 3,479,248</u>	<u>\$ 1,739,624</u>	<u>\$ 3,653,211</u>	<u>\$ 695,850</u>	<u>\$ 1,043,774</u>	<u>\$ 2,292,536</u>	<u>\$ 12,904,243</u>	7.42%	<u>\$ 186,866,657</u>	<u>\$ 186,866,657</u>

¹ Property tax revenue includes Utility Replacement dollars.

² As reported by the Department of Education in the Condition of Iowa Community Colleges and Workforce Preparation

³ Base for the previous year includes General Aid and Salary appropriations.