

Justice System Senate Subcommittee General Fund

DRAFT	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	Gov Rec vs Est. FY 2013 (3)	Explanation (4)	Senate Sub. FY 2014 (5)	Senate Sub. vs. Gov Rec (6)	Explanation Compared To Governor (7)	Senate Sub. vs Est FY 2013 (8)
Justice, Department of								
Justice, Dept. of								
General Office A.G.	\$ 7,792,930	\$ 7,967,930	\$ 175,000	Adds \$175,000 to fill two authorized unfunded vacant attorney positions.	\$ 7,967,930	\$ 0	Maintains Governor's recommendation.	\$ 175,000
Victim Assistance Grants	2,876,400	2,876,400	0	No change.	8,876,400	6,000,000		6,000,000
Legal Services Poverty Grants	1,814,831	2,107,416	292,585	An increase for the contract for Iowa Legal Aid.	2,400,000	292,584	Fully funds Iowa Legal Aid request.	585,169
Total Justice, Department of	\$ 12,484,161	\$ 12,951,746	\$ 467,585		\$ 19,244,330	\$ 6,292,584		\$ 6,760,169
Civil Rights Commission								
Civil Rights Commission								
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 0	No change.	\$ 1,297,069	\$ 0	Maintains Governor's recommendation.	\$ 0
Total Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 0		\$ 1,297,069	\$ 0		\$ 0
Corrections, Dept. of								
Fort Madison								
Ft. Madison Institution	\$ 42,686,899	\$ 43,107,133	\$ 420,234	A decrease of \$79,766 and 1.00 FTE position to transfer an administrative assistant position to Oakdale. An increase of \$500,000 for one-time costs of renovating the Farm One bunk house. Once the bunk house is renovated, the John Bennett Unit closes. The new maximum security prison opens using existing corrections system resources. The recommendation is to close the old maximum security prison, Clinical Care Unit, and the John Bennett Unit and open the new maximum-security prison and the minimum-security bunk house. The Governor's FY 2015 General Fund recommendation is a decrease of \$500,000 to reflect the FY 2014 one-time costs of renovating the bunk house.	\$ 51,645,396	\$ 8,538,263	Adds to the Governor's recommendation by maintaining funding for the Clinical Care Unit (CCU) and John Bennett Unit (JBU). This includes \$5,713,006 and 54.00 FTE positions for the CCU and \$2,825,257 and 19.50 FTE for the JBU.	\$ 8,958,497

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Anamosa								
Anamosa Institution	\$ 32,920,521	\$ 31,277,482	\$ -1,643,039	A decrease of \$1,643,039 and 15.00 FTE positions to close the Luster Heights Prison Camp located in Yellow River Forest State Park. The funds are reallocated across the corrections system to open new prison and Community-Based Corrections (CBC) beds.	\$ 32,183,850	\$ 906,368	Adds critical staff. This includes 1.00 Safety Officer, 11.00 Correctional Officers, and 4.00 Correctional Counselors.	\$ -736,671
Luster Heights								
					\$ 1,643,039	\$ 1,643,039	Maintains Luster Heights as a separate line item in the Budget Bill. This includes 9.00 Correctional Officers, 1.00 Senior Correctional Officers, 1.00 Correctional Security Manager, 3.00 Correctional Counselors, and 1.00 Correctional Food Service Coordinator.	\$ 1,643,039
Oakdale								
Oakdale Institution	\$ 57,950,613	\$ 58,550,123	\$ 599,510	An increase of \$398,144 and 2.00 FTE positions (psychiatrists) to create a telepsychiatry unit to serve offenders on parole and probation in the CBC facilities and rural areas plus serve the Clarinda Correctional Facility. An increase of \$79,766 and 1.00 FTE position to reflect the transfer from Fort Madison. An increase of \$121,600 and 1.00 FTE position to transfer a pharmacy supervisor position from Mount Pleasant.	\$ 58,550,123	\$ 0	Maintains Governor's recommendation.	\$ 599,510
Newton								
Newton Institution	\$ 27,127,290	\$ 27,127,290	\$ 0	No change.	\$ 27,348,450	\$ 221,160	Adds critical staff. This includes 1.00 Safety Officer, and 3.00 Correctional Officers.	\$ 221,160

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Mt Pleasant								
Mt. Pleasant Inst.	\$ 26,751,707	\$ 24,811,427	\$ -1,940,280	A decrease of \$1,736,195 and 19.00 FTE positions to close the Women's Unit. The funds, positions, and offenders are transferred to Mitchellville. A decrease of \$121,600 and 1.00 FTE position to transfer a pharmacy supervisor position to Oakdale. A decrease of \$82,485 and 0.60 FTE position to transfer pharmacy funds to the Mount Pleasant Mental Health Unit (MHI).	\$ 25,573,157	\$ 761,730	Adds critical staff. This includes 8.00 Correctional Officers and 5.00 Correctional Counselors.	\$ -1,178,550
Rockwell City								
Rockwell City Institution	\$ 9,671,148	\$ 9,671,148	\$ 0	No change.	\$ 9,836,698	\$ 165,550	Adds critical staff. This includes 2.00 Correctional Officers and 1.00 Senior Correctional Officer.	\$ 165,550
Clarinda								
Clarinda Institution	\$ 25,241,616	\$ 25,241,616	\$ 0	No change.	\$ 25,982,680	\$ 741,064	Adds critical staff. This includes 1.00 Social Worker 2, 1.00 Safety Officer, 9.00 Correctional Officers, and 2.00 Correctional Counselors.	\$ 741,064
Mitchellville								
Mitchellville Institution	\$ 16,341,725	\$ 21,604,035	\$ 5,262,310	An increase of \$5,262,310 and 76.00 FTE positions to fund operating costs of new beds. This opens the general population beds, medical clinic, acute and sub-acute care units, and the reception center. The long-term care, hospice, and assisted living units are not opened. The Governor's FY 2015 General Fund recommendation is an increase of \$215,504 and 4.00 FTE positions to annualize the reception center's operating costs.	\$ 20,088,953	\$ -1,515,082	Provides an increase to transition to new beds for women offenders.	\$ 3,747,228
Fort Dodge								
Ft. Dodge Institution	\$ 29,865,232	\$ 29,865,232	\$ 0	No change.	\$ 30,157,258	\$ 292,026	Adds critical staff. This includes 4.00 Correctional Officers, and 1.00 Correctional Counselor.	\$ 292,026
Central Office								
Corrections Administration	\$ 5,081,582	\$ 5,081,582	\$ 0	No change.	\$ 4,831,582	\$ -250,000	General reduction.	\$ -250,000
County Confinement	1,075,092	1,075,092	0	No change.	1,075,092	0	Maintains Governor's recommendation.	0
Federal Prisoners/Contractual	484,411	484,411	0	No change.	484,411	0	Maintains Governor's recommendation.	0

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Corrections Education	2,358,109	2,358,109	0	No change.	2,858,109	500,000	Adds funds to increase educational opportunities for offenders. The DOC contracts with local community colleges.	500,000
Iowa Corrections Offender Network	424,364	2,000,000	1,575,636	An increase for ongoing maintenance and programming costs. Of the increase to the General Fund, \$500,000 was formerly funded from the Technology Reinvestment Fund (TRF).	2,000,000	0	Maintains Governor's recommendation.	1,575,636
Mental Health/Substance Abuse	22,319	22,319	0	No change.	22,319	0	Maintains Governor's recommendation.	0
Hepatitis Treatment And Education	167,881	167,881	0	No change.	167,881	0	Maintains Governor's recommendation.	0
Total Central Office	\$ 9,613,758	\$ 11,189,394	\$ 1,575,636		\$ 11,439,394	\$ 250,000		\$ 1,825,636
CBC District 1								
CBC District I	\$ 12,958,763	\$ 13,646,172	\$ 687,409	An increase of \$687,409 and 14.50 FTE positions to operate the 45-bed Women's Center for Change in Waterloo.	\$ 14,099,085	\$ 452,913	Adds funds for the Waterloo facility as approved by the Board of Corrections. Total budget is \$1,374,378 with \$1,140,322 from the General Fund and \$234,056 from local income (offenders). Staff costs include 1.50 Secretary, 3.00 Parole/Probation Officer 2, 11.00 Residential Officer, 1.00 Building Maintenance Coordinator, 0.50 Cook, 1.00 Food Service Leader, 1.00 Residential Supervisor, and 1.00 Residential Manager.	\$ 1,140,322
CBC District 2								
CBC District II	\$ 10,870,425	\$ 10,870,425	\$ 0	No change.	\$ 11,099,457	\$ 229,032	Adds critical staff - these are Parole/Probation Officers (PPOs).	\$ 229,032
CBC District 3								
CBC District III	\$ 6,238,455	\$ 6,885,470	\$ 647,015	An increase of \$647,015 and 12.00 FTE positions to operate 42 additional CBC residential beds in Sioux City.	\$ 7,105,865	\$ 220,395	Adds funds for the Sioux City facility as approved by the Board of Corrections. Total budget is \$1,028,375 with \$867,410 from the General Fund and \$160,965 from local income. Staff costs include 2.00 PPO 2, 11.00 Residential Officers, and 1.00 Residential Supervisor	\$ 867,410

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CBC District 4								
CBC District IV	\$ 5,495,309	\$ 5,495,309	\$ 0	No change.	\$ 5,552,458	\$ 57,149	Adds critical staff - this is a PPO.	\$ 57,149
CBC District 5								
CBC District V	\$ 19,375,428	\$ 19,375,428	\$ 0	No change.	\$ 20,367,463	\$ 992,035	Adds funds for a 40-bed unit at Fort Des Moines Residential Facility for high risk offenders violating terms of probation or parole. These offenders are currently being sent to county jails and State prisons. Total cost for the beds is \$1,167,235 with \$992,035 from the General Fund and \$175,200 from local funds generated by offender fees. Staff include 11.00 Residential Officers, 3.00 Community Program Monitors, 2.00 PPO III and 1.00 Secretary. General Fund cost includes \$62,500 in one-time costs.	\$ 992,035
CBC District 6								
CBC District VI	\$ 14,095,408	\$ 14,095,408	\$ 0	No change.	\$ 16,461,170	\$ 2,365,762	Adds funds for the ANCHOR Center, a 26-bed mental health facility. No local income is included. Staff costs 43.00 positions - 26.50 FTE - 1.00 Residential Manager, 1.00 Residential Supervisor, 1.00 Supervisor, 16.00 Residential Officers, 1.00 PPO II, 1.00 Building Maintenance Coordinator, 1.00 secretary, 0.50 cook, 1.00 Offender Employment Specialist, 1.00 Community Program Monitor, 1.00 Activities Specialist, 1.00 Community Treatment Coordinator, and 16.50 contracted positions for 0.5 dietician, 1.00 Registered Nurse, 4.00 Licensed Practical Nurse, 1.00 Physician's Assistant, 4.00 Dual Diagnosis Specialists, 1.00 Psychiatrist, 0.50 Peer Support Specialist, 4.00 Social Workers, and 0.50 Education Instructor. Current General Fund appropriation includes \$989,725 for the ANCHOR Center.	\$ 2,365,762

Justice System Senate Subcommittee General Fund

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CBC District 7								
CBC District VII	\$ 6,895,634	\$ 7,363,514	\$ 467,880	An increase of \$467,880 and 9.50 FTE positions to operate 39 additional CBC residential beds in Davenport.	\$ 7,609,781	\$ 246,267	Adds funds for the Davenport facility. Total cost for the beds is \$794,492. General Fund costs are \$714,147 and \$80,345 is local income generated by offender fees. The FTE positions include 1.00 Secretary, 2.00 PPO 2, 8.00 Residential Officers, 1.00 Cook, and 1.00 Residential Supervisor.	\$ 714,147
CBC District 8								
CBC District VIII	\$ 7,518,935	\$ 7,869,317	\$ 350,382	An increase of \$350,382 and 6.40 FTE positions to operate 25 additional CBC residential beds in Ottumwa. The Governor's FY 2015 General Fund recommendation is a decrease of \$50,000 to reflect the FY 2014 one-time costs of opening the new beds.	\$ 8,206,613	\$ 337,296	Adds funds for the Ottumwa facility as approved by the Board of Corrections. Total costs are \$804,022. Of this amount, \$687,678 is from the General Fund and \$116,344 is from local income. Staff include 0.50 secretary, 2.00 PPO 2, 3.95 Residential Officers, 1.00 Offender Employment Specialist, 0.50 Building Maintenance Coordinator, 0.40 Cook, and 1.00 Psychologist.	\$ 687,678
Total Corrections, Dept. of Inspections & Appeals, Dept. of	<u>\$ 361,618,866</u>	<u>\$ 368,045,923</u>	<u>\$ 6,427,057</u>		<u>\$ 384,950,890</u>	<u>\$ 16,904,967</u>		<u>\$ 23,332,024</u>
Public Defender								
Public Defender	\$ 25,862,182	\$ 25,862,182	\$ 0	No change.	\$ 25,862,182	\$ 0	Maintains Governor's recommendation.	\$ 0
Indigent Defense Appropriation	29,901,929	29,901,929	0	No change.	29,901,929	0	Maintains Governor's recommendation.	0
Total Inspections & Appeals, Dept. of	<u>\$ 55,764,111</u>	<u>\$ 55,764,111</u>	<u>\$ 0</u>		<u>\$ 55,764,111</u>	<u>\$ 0</u>		<u>\$ 0</u>

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Judicial Branch								
Judicial Branch	\$ 158,911,822	\$ 164,599,367	\$ 5,687,545	An increase of \$2,389,929 to restore 53.00 Clerk of Court FTE positions that were eliminated due to the 7.10% across the board (ATB) reduction of \$11.4 million in FY 2010; an increase of \$2,741,968 to restore 42.00 FTE positions that were eliminated due to the ATB reduction in FY 2010. An increase of \$555,648 and 8.00 FTE positions for Information Technology staff to help expedite the implementation of the electronic document	\$ 164,599,367	\$ 0	Maintains Supreme Court and Governor's recommendation.	\$ 5,687,545
Jury & Witness	3,100,000	3,100,000	0	No change.	3,100,000	0	Maintains Supreme Court and Governor's recommendation.	0
Total Judicial Branch	\$ 162,011,822	\$ 167,699,367	\$ 5,687,545		\$ 167,699,367	\$ 0		\$ 5,687,545
Iowa Law Enforcement Academy								
Iowa Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 33,000	An increase of \$33,000 to cover increased billings from the Department of Public Defense for accounting and payroll support (\$26,000) and for rent (\$7,000).	\$ 1,001,698	\$ 0	Maintains Governor's recommendation.	\$ 33,000
Total Iowa Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 33,000		\$ 1,001,698	\$ 0		\$ 33,000
Parole, Board of								
Parole Board	\$ 1,203,835	\$ 1,203,835	\$ 0	No change.	\$ 1,203,835	\$ 0	Maintains Governor's recommendation.	\$ 0
Total Parole, Board of	\$ 1,203,835	\$ 1,203,835	\$ 0		\$ 1,203,835	\$ 0		\$ 0
Public Defense, Dept. of								
Public Defense, Department of	\$ 5,527,042	\$ 6,527,042	\$ 1,000,000	An increase of \$711,700 for operations and maintenance of the State buildings at Camp Dodge; an increase of \$213,300 for the Deputy Adjutant General - Army; an increase of \$75,000 for benefits for airbase firefighters due to changes in the federal reimbursement rates.	\$ 6,527,042	\$ 0	Maintains Governor's recommendation.	\$ 1,000,000

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Emergency Management Division								
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,174,277	\$ 337,400	An increase of \$337,400 to move 3.00 FTE positions from Federal Emergency Management Agency (FEMA) funding to the State General Fund.	\$ 2,174,277	\$ 0	Maintains Governor's recommendation.	\$ 337,400
Total Public Defense, Dept. of Public Safety, Department of	\$ 7,363,919	\$ 8,701,319	\$ 1,337,400		\$ 8,701,319	\$ 0		\$ 1,337,400
Public Safety, Dept. of								
Public Safety Administration	\$ 4,007,075	\$ 4,067,054	\$ 59,979	An increase of \$59,979 to replace one-time FY 2013 funding and 1.00 FTE position.	\$ 4,067,054	\$ 0	Maintains Governor's recommendation.	\$ 59,979
Public Safety DCI	12,533,931	12,933,414	399,483	An increase of \$229,483 to replace one-time FY 2013 funding and \$170,000 to restore vehicle depreciation.	12,933,414	0	Maintains Governor's recommendation.	399,483
DCI - Crime Lab Equipment/Trainin	302,345	302,345	0	No change.	302,345	0	Maintains Governor's recommendation.	0
Narcotics Enforcement	6,429,884	6,755,855	325,971	An increase of \$172,582 to replace one-time FY 2013 funding and \$153,389 to restore vehicle depreciation.	6,755,855	0	Maintains Governor's recommendation.	325,971
Public Safety Undercover Funds	109,042	109,042	0	No change.	109,042	0	Maintains Governor's recommendation.	0
DPS Fire Marshal	4,298,707	4,470,556	171,849	An increase of \$110,515 to replace one-time FY 2013 funding and 1.00 FTE position and \$61,334 to restore vehicle depreciation.	4,470,556	0	Maintains Governor's recommendation.	171,849
Iowa State Patrol	53,493,490	55,536,208	2,042,718	An increase of \$847,929 to replace one-time FY 2013 funding and 4.50 FTE positions and \$1,194,789 to restore vehicle depreciation.	57,036,208	1,500,000	Adds \$1.5 million for State troopers. This is 11.72 troopers.	3,542,718
DPS/SPOC Sick Leave Payout	279,517	279,517	0	No change.	279,517	0	Maintains Governor's recommendation.	0
Fire Fighter Training	725,520	725,520	0	No change.	725,520	0	Maintains Governor's recommendation.	0
Interoperable Communications Sys	48,000	0	-48,000	A decrease of \$48,000 to eliminate the General Fund appropriation.	0	0	Maintains Governor's recommendation.	-48,000
Total Public Safety, Department of	\$ 82,227,511	\$ 85,179,511	\$ 2,952,000		\$ 86,679,511	\$ 1,500,000		\$ 4,452,000
CJJPD	\$ 1,100,105	\$ 1,100,105	\$ 0	New to subcommittee	\$ 1,260,105	\$ 160,000	Adds funds for Mental Health and Jail study and Public Safety Advisory Board.	\$ 160,000
Total Justice System	\$ 686,040,097	\$ 702,944,684	\$ 16,904,587		\$ 727,802,235	\$ 24,857,551		\$ 41,762,138

Justice System

Senate Subcommittee Other Funds

DRAFT	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	Senate Subcom FY 2014 (3)	Senate Subcom vs Gov Rec (4)	Senate Sub vs Est. FY 1013 (5)
<u>Justice, Department of</u>					
Consumer Advocate					
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 0
Total Justice, Department of	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 0
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0
Total Justice System	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	\$ 0

Justice System

Senate Subcommittee FTE Positions

DRAFT	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	Senate Sub FY 2014 (3)	Senate Sub FY 2014 vs Gov Rec FY 2014 (4)	Senate Sub FY 2014 vs Est. FY 1013 (5)
<u>Justice, Department of</u>					
Justice, Dept. of					
General Office A.G.	214.00	214.00	214.00	0.00	0.00
Victim Compensation Fund	24.00	24.00	24.00	0.00	0.00
Total Justice, Dept. of	238.00	238.00	238.00	0.00	0.00
Consumer Advocate					
Consumer Advocate - CMRF	22.00	22.00	22.00	0.00	0.00
Total Justice, Department of	260.00	260.00	260.00	0.00	0.00
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights Commission	28.00	28.00	28.00	0.00	0.00
Total Civil Rights Commission	28.00	28.00	28.00	0.00	0.00
<u>Corrections, Dept. of</u>					
Fort Madison					
Ft. Madison Institution	441.00	440.00	513.50	73.50	72.50
Anamosa					
Anamosa Institution	326.00	311.00	327.00	16.00	1.00
Luster Heights	0.00	0.00	15.00	15.00	15.00
Oakdale					
Oakdale Institution	537.00	541.00	541.00	0.00	4.00
Newton					
Newton Institution	270.00	270.00	274.00	4.00	4.00
Mt Pleasant					
Mt. Pleasant Inst.	275.68	254.08	267.08	13.00	-8.60
Rockwell City					
Rockwell City Institution	98.00	98.00	101.00	3.00	3.00
Clarinda					
Clarinda Institution	264.35	263.35	276.35	13.00	12.00
Mitchellville					
Mitchellville Institution	168.30	244.30	244.30	0.00	76.00

Justice System

Senate Subcommittee FTE Positions

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	(1)	(2)	(3)	(4)	(5)
Fort Dodge					
Ft. Dodge Institution	298.50	297.50	302.50	5.00	4.00
Central Office					
Corrections Administration	39.00	39.00	39.00	0.00	0.00
CBC District 1					
CBC District I	174.41	186.91	192.41	5.50	18.00
CBC District 2					
CBC District II	140.86	138.72	142.72	4.00	1.86
CBC District 3					
CBC District III	71.99	83.99	85.99	2.00	14.00
CBC District 4					
CBC District IV	63.00	61.00	62.00	1.00	-1.00
CBC District 5					
CBC District V	260.45	260.45	277.45	17.00	17.00
CBC District 6					
CBC District VI	185.44	185.44	211.94	26.50	26.50
CBC District 7					
CBC District VII	86.45	95.95	99.45	3.50	13.00
CBC District 8					
CBC District VIII	89.40	95.80	98.75	2.95	9.35
Total Corrections, Dept. of	<u>3,789.83</u>	<u>3,866.49</u>	<u>4,071.44</u>	<u>204.95</u>	<u>281.61</u>
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Criminal & Juvenile Justice	9.81	9.81	10.81	1.00	1.00
Total Human Rights, Dept. of	<u>9.81</u>	<u>9.81</u>	<u>10.81</u>	<u>1.00</u>	<u>1.00</u>
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Public Defender	219.00	219.00	219.00	0.00	0.00
Total Inspections & Appeals, Dept. of	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>

Justice System

Senate Subcommittee FTE Positions

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	(1)	(2)	(3)	(4)	(5)
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	1,806.21	1,909.21	1,909.21	0.00	103.00
Total Judicial Branch	1,806.21	1,909.21	1,909.21	0.00	103.00
<u>Iowa Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	23.88	23.88	23.88	0.00	0.00
Total Iowa Law Enforcement Academy	23.88	23.88	23.88	0.00	0.00
<u>Parole, Board of</u>					
Parole Board					
Parole Board	11.00	11.00	11.00	0.00	0.00
Total Parole, Board of	11.00	11.00	11.00	0.00	0.00
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	293.71	293.61	293.61	0.00	-0.10
Total Public Defense, Dept. of	293.71	293.61	293.61	0.00	-0.10
<u>Emergency Management Division</u>					
Emergency Management Division					
Homeland Security & Emer. Mgmt.	33.40	33.40	33.40	0.00	0.00
Total Emergency Management Division	33.40	33.40	33.40	0.00	0.00
Total Public Defense, Dept. of	327.11	327.01	327.01	0.00	-0.10
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	36.00	41.00	38.00	-3.00	2.00
Public Safety DCI	149.60	149.60	149.60	0.00	0.00
Narcotics Enforcement	66.00	66.00	66.00	0.00	0.00
DPS Fire Marshal	53.00	54.00	53.00	-1.00	0.00
Iowa State Patrol	494.50	499.00	506.22	7.22	11.72
DPS Gaming Enforcement - GEF	115.00	115.00	115.00	0.00	0.00
Total Public Safety, Department of	914.10	924.60	927.82	3.22	13.72
Total Justice System	7,388.94	7,579.00	7,788.17	209.17	399.23