

Justice System Appropriations Subcommittee Overview

Legislative Services Agency Fiscal Services Division

- Nonpartisan agency of the General Assembly
- Provide objective fiscal analysis to both chambers and both political parties on legislation and legislative proposals

Fiscal Services Division

- Assist General Assembly with developing a balanced budget.
- Analyze and monitor the status of appropriations bills through the legislative process.
- Primary staff for appropriations subcommittees.
- Provide information and analysis of State revenues and expenditures. (Budget Analysis)
- Evaluate the fiscal impact of legislative proposals for State and local government. (Fiscal Notes)
- Review the operations of State government for efficiencies and determine if the programs work as intended.

Fiscal Services Division

FISCAL SERVICES PUBLICATIONS:

- **Fiscal Report (Graybook)** – Annual end-of-session fiscal report that includes analysis of legislation passed by the General Assembly.
- **Issue Review** – In depth analysis of fiscal and budgetary issues.
- **Fiscal Topics** – One- to two-page summaries reviewing selected State government issues or topics.
- **Audio Fiscal Topics** – Short, conversational interviews conducted by fiscal staff with various state agencies regarding topics of interest.
- **Factbook** – Statistics on Iowa's government, economy, and population.
- **Fiscal Update** – Fiscal Services Division newsletter.
- **Analysis of Department Budget Requests** – Summary analysis of department requests and general budget outlook for the next fiscal year.
- **Fiscal Facts** – Fiscal statistics for the State of Iowa, including revenues and expenditures from the General Assembly's most recent session.

Fiscal Services Division

FISCAL SERVICES PUBLICATIONS (continued):

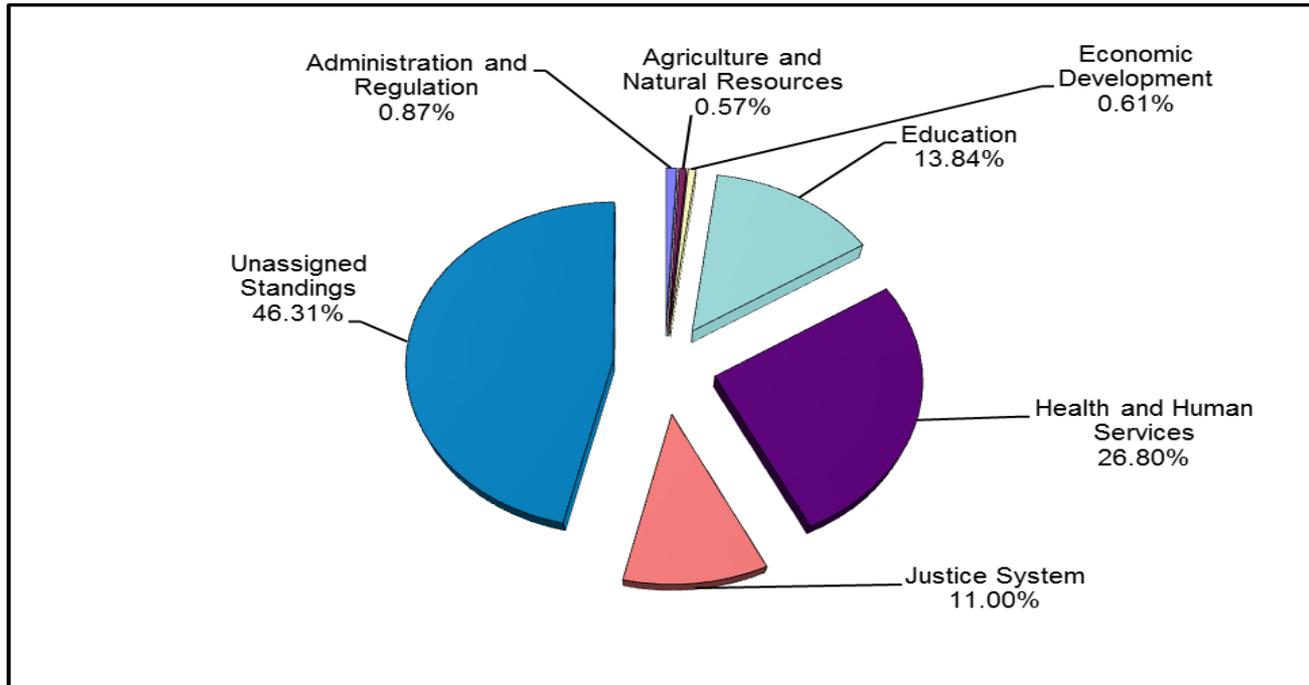
- **Administrative Rules Fiscal Impact** – Analysis of the fiscal impact of changes to administrative rules.
- **Map of the Week** – Fiscal and census data displayed by local government entity, legislative district, census unit, or other unit on a wide variety of topics.
- **Monthly Revenue Memo and Monthly Total Tax Memo** – Fiscal analysis of the prior month's General Fund receipts, and report of the net State tax receipts for the most recent 12-month period and comparison to the previous 12-month period.
- **Quarterly Revenue Estimate** – Revenue Estimating Conference estimate of General Fund revenue.
- **Fiscal Lunch and Learn** - Informal presentations by LSA staff on a variety of legislative topics.

Fiscal Services Division

FISCAL SERVICES PUBLICATIONS (continued):

- **Analysis of Governor's Budget Recommendations** – Overall analysis of the Governor's proposed budget
- **Detailed Analysis of Governor's Budget Recommendations by Subcommittee (Blue Books)** – Document for each subcommittee that provides more in depth analysis of the Governor's proposed budget.
- **Notes on Bills and Amendments** – Provides fiscal analysis of each section of an appropriations bill.
- **Fiscal Notes** – A nonpartisan analysis of estimated costs and/or changes in revenues of proposed legislation.
- **Special Requests** – Fiscal staff can provide information and analysis of a specialized nature on public or confidential requests.

State General Fund Appropriations FY 2013

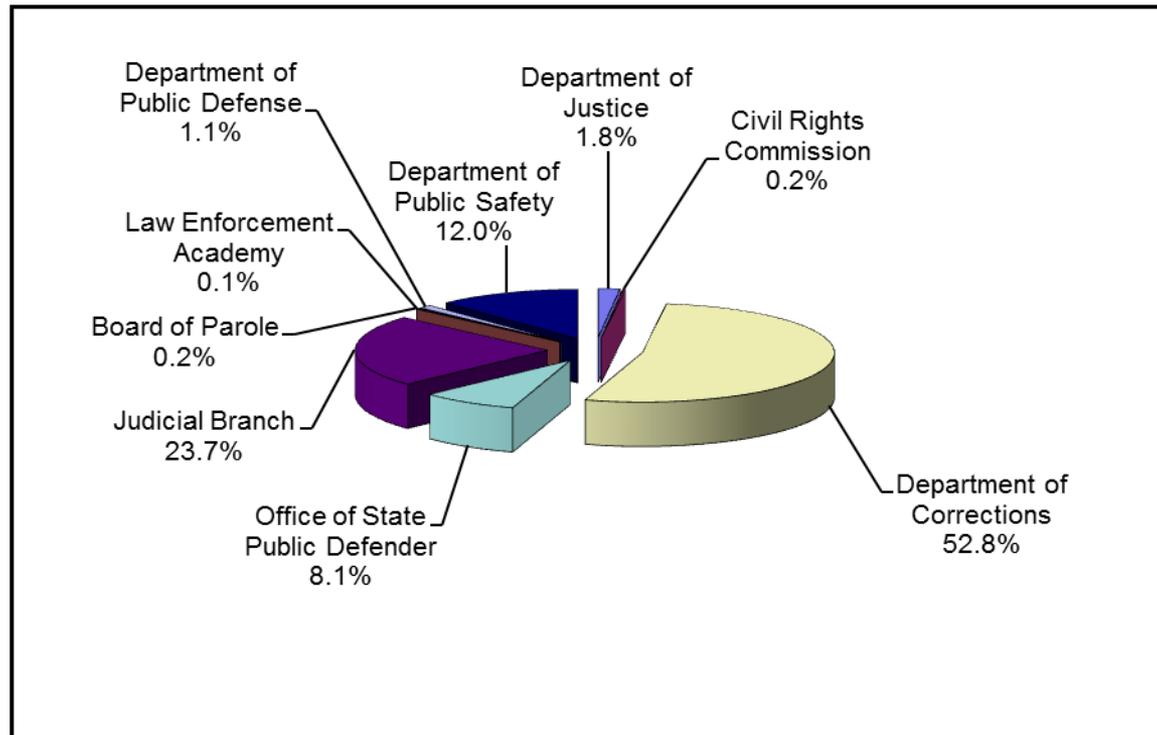


- In FY 2013, the total General Fund appropriation was \$6.2 billion.
- Of this amount, the Justice System Appropriations Subcommittee received \$684.9 million or 11.0% of the total.

Justice System Appropriations Subcommittee General Fund

	Estimated FY 2013
Department of Justice	\$ 12,484,161
Civil Rights Commission	1,297,069
Department of Corrections	361,618,866
Office of State Public Defender	55,764,111
Judicial Branch	162,011,822
Law Enforcement Academy	968,698
Board of Parole	1,203,835
Department of Public Defense	7,363,919
Department of Public Safety	82,227,511
Grand Total	\$ 684,939,992

Justice System Appropriations Subcommittee General Fund



Justice System Appropriations Subcommittee Other Funds

	<u>Estimated FY 2013</u>
Department of Justice	
Consumer Advocate - CMRF	\$3,136,163
Department of Public Safety	
Gaming Enforcement - GERF	\$10,898,008
	<u>\$14,034,171</u>

Department of Justice

- The Attorney General, an elected official, is the head of the Department of Justice.
- The Department of Justice:
 - ◆ Represents the State in litigation.
 - ◆ Issues formal and informal opinions and provides advice to State agencies.
 - ◆ Prosecutes some criminal offenders and handles criminal appeals.
 - ◆ Appears on behalf of consumers in utility rate cases.

FY 2013 General Fund Department of Justice FY 2013 Total = \$12,484,161

General Office	\$ 7,792,930
Victim Assistance Grants	2,876,400
Legal Services Poverty Grants	1,814,831
	<hr/>
	<u>\$12,484,161</u>

Civil Rights Commission

FY 2013 Total = \$1,297,069

- The Commission was established in 1965 to protect the civil rights of all persons throughout Iowa.
- The primary function is to:
 - ◆ Enforce the law through judicial review.
 - ◆ Investigate discrimination complaints as a neutral fact finder.
 - ◆ Advocate for compliance with civil rights laws.
 - ◆ Educate Iowans to recognize and prevent discrimination.

Department of Corrections (DOC)

- Incarcerates legally-committed adult offenders in prison, providing a safe and secure environment for offenders and staff.
- Provides oversight of Community-Based Corrections (CBC) District Departments that provide supervision for probation, parole, and work release.
- Provides opportunities for offenders to become law-abiding citizens through various educational, skill development, and counseling programs.
- Trains professional staff at the Corrections Training Center.
- Provides oversight to local jails.

Department of Corrections

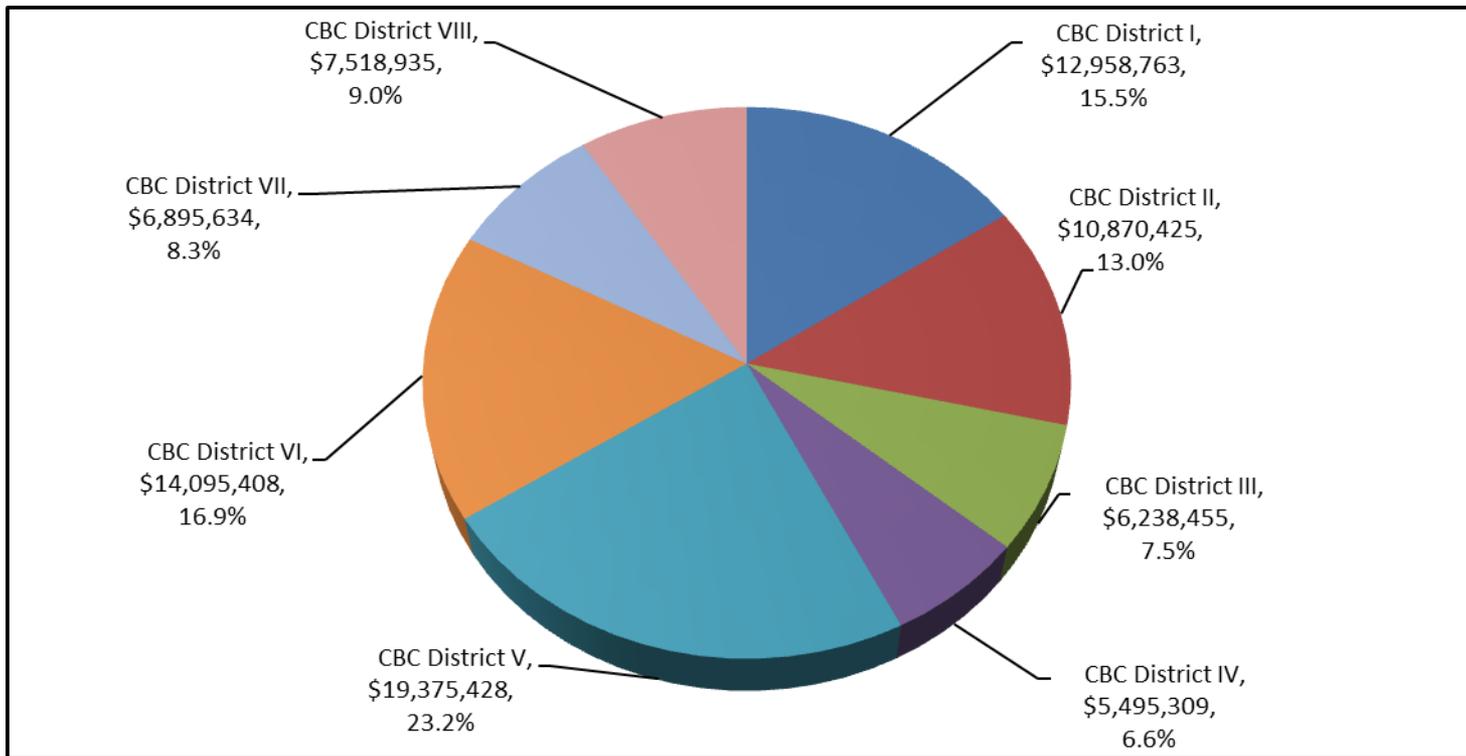
FY 2013 Total = \$361,618,866

General Fund Budget

Community-Based Corrections	\$ 83,448,357	23.1%
Central Office	9,613,758	2.6%
Institutions	268,556,751	74.3%
	<u>\$ 361,618,866</u>	<u>100.0%</u>

Community-Based Corrections

FY 2013 Total = \$83,448,357



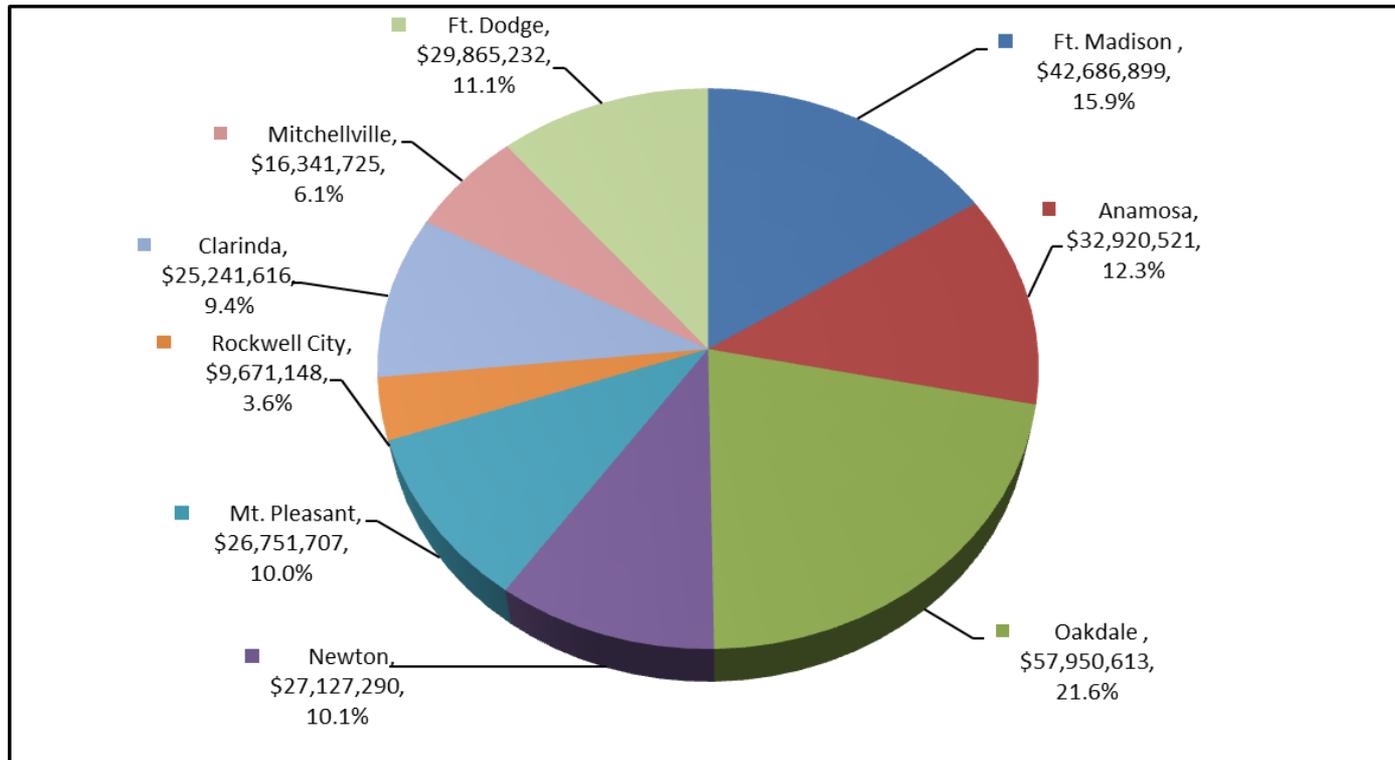
DOC Central Office

FY 2013 Total = \$9,613,758

Central Office	
County Confinement	\$ 1,075,092
Federal Prisoners/ Contractual	484,411
Corrections Administration	5,081,582
Corrections Education	2,358,109
Iowa Corrections Offender Network	424,364
Mental Health/Substance Abuse	22,319
Hepatitis Treatment and Education	167,881
Total Central Office	\$ 9,613,758

DOC Institutions

FY 2013 Total = \$268,556,751



Board of Parole

FY 2013 Total = \$1,203,835

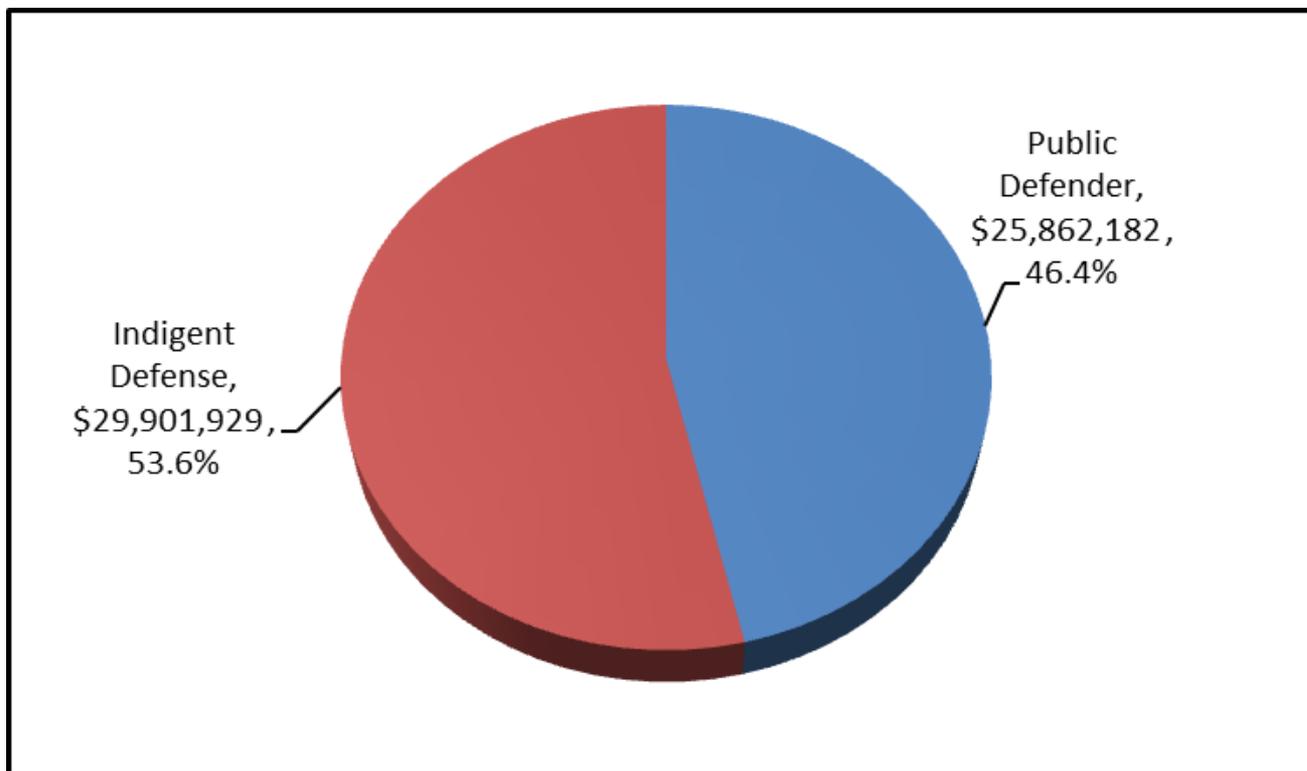
- The Board's mission is to reintegrate offenders into the community by determining those that can be safely released from prison to CBC supervision.
- Performs periodic, objective risk evaluations to select viable candidates for parole and work release.
- Returns offenders to prison when they fail while on parole and work release.
- Notifies victims so they may make comments at parole and work release hearings.
- Advises the Governor on matters of executive clemency and commutations.

Office of the State Public Defender

- In 1989, county public defenders and State appellate defenders were combined under the State Public Defender within the Department of Inspections and Appeals (DIA). The same year the Indigent Defense program was moved from the Judicial Branch to the Department of Inspections and Appeals.
- The Indigent Defense Program is designed to provide legal representation to low-income criminal defendants.
- The State Public Defender's Office represents indigents in criminal and juvenile cases and appeals when appointed by the Judicial Branch.
- The Office of the State Public Defender and the Indigent Defense Program are funded by the Justice Appropriations Subcommittee while the remaining programs under DIA are funded by the Administration and Regulation Appropriations Subcommittee.

Office of the State Public Defender

FY 2013 Total = \$55,764,111

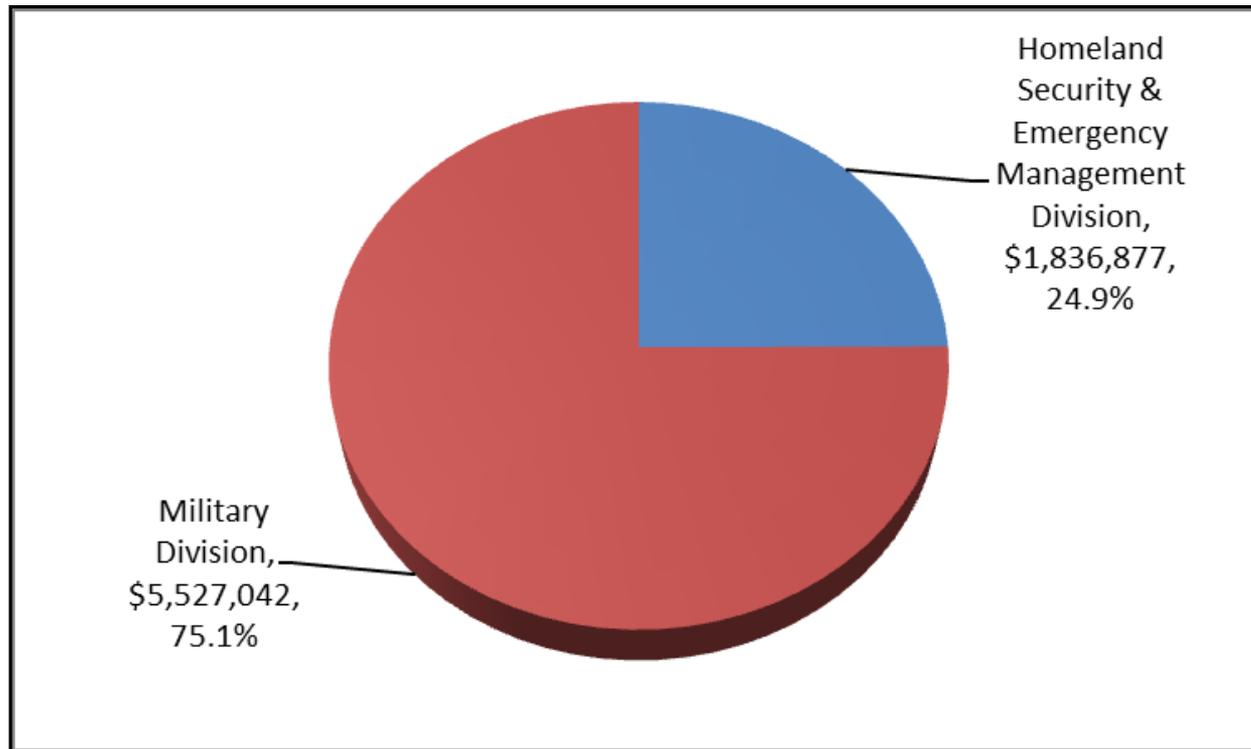


Department of Public Defense

- The Governor is the Commander in Chief, and the Adjutant General is responsible for the administration, training, recruitment, and efficient operation of the National Guard.
- The Military Division consists of both the Army and Air National Guard. The Division goals are to maintain a state of readiness for possible federal mobilization and to respond to State disasters and public disorder.
- The Homeland Security and Emergency Management Division is responsible for planning and responding to natural and man-made emergencies and disasters. The Division also administers the State Enhanced 911 Program.

Department of Public Defense

FY 2013 Total = \$7,363,919



Iowa Law Enforcement Academy

FY 2013 Total = \$968,698

- Provides the initial and continued training of all city, county, and State law enforcement officers.
- Sets standards for law enforcement service and establishes minimum hiring standards for peace officers.
- Provides training to jailers employed by county jails and city holding facilities.
- Trains telecommunicators to handle E911 communications and other dispatch responsibilities.

Judicial Branch

FY 2013 Total = \$162,011,822

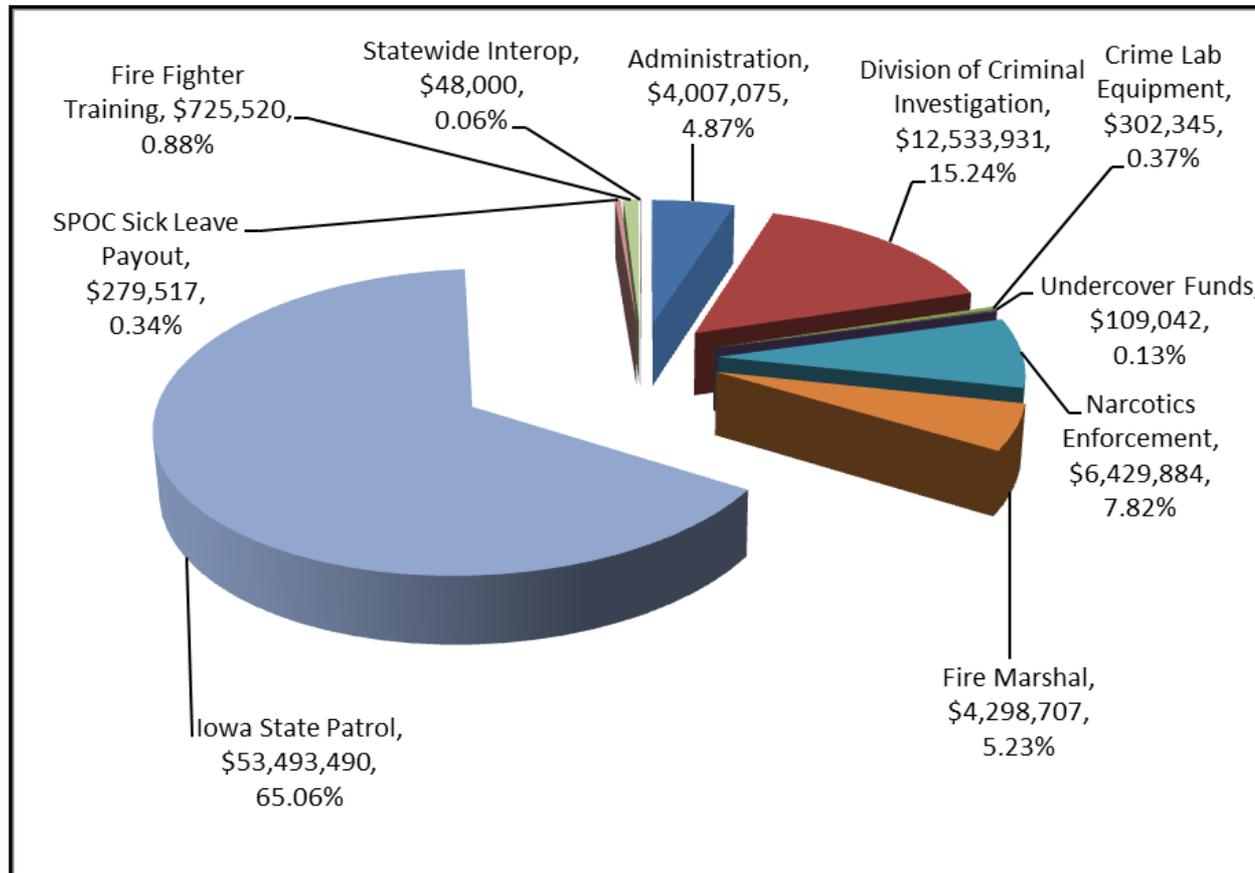
- In 1983, Iowa's Court System was reorganized. Funding for the Iowa Court System was shifted from the counties to the State.
- The State is divided into eight judicial districts. Revenues collected from fines, fees, and court costs are deposited in the General Fund.
- The Supreme Court has supervisory and administrative control over the Judicial Branch and over all judicial officers and court employees. The Governor must forward the Supreme Court's budget recommendation without change to the General Assembly.

Department of Public Safety

- The Department of Public Safety was created in 1939, through the consolidation of several departments and divisions under an executive designated as the Commissioner of Public Safety.
- The Department is a Statewide organization charged with promoting the safety of all Iowans from hazards associated with crime, fire, and traffic, and the provision of law enforcement services.

Department of Public Safety

FY 2013 Total = \$82,227,511



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