Administration and Regulation

General Fund

	Estimated FY 2012 (1)	Gov Rec FY 2013 (2)	Senate Action FY 2013 Total (5)	Senate FY 2013 v. Est. FY 2012 (6)	House Action FY 2013 Total (8)	House FY 2013 v. Est. FY 2012 (9)	Senate Action v. House Action (10)	Conf. Comm. FY 2013 Total (11)	Conf. Comm v. Est. FY 2012 (12)	Conf. Comm. v. Gov Rec FY 2013 (13)
Administrative Services, Dept. of										
Administrative Services										
Administrative Services, Dept.	$ 4,020,344	$ 4,020,344	$ 4,020,344	$ 0	$ 3,901,735	$ -118,609	$ 118,609	$ 4,020,344	$ 0	$ 0
Utilities	2,626,460	2,626,460	2,626,460	0	2,548,973	-77,487	77,487	2,676,460	50,000	50,000
Terrace Hill Operations	405,914	499,025	405,914	0	393,939	-11,975	11,975	405,914	0	-93,111
I3 Distribution	3,277,946	3,277,946	3,277,946	0	0	-3,277,946	3,277,946	3,277,946	0	0
Iowa Building Operations	995,535	995,535	995,535	0	966,164	-29,371	29,371	995,535	0	0
Total Administrative Services, Dept. of	$ 11,326,199	$ 11,419,310	$ 11,326,199	$ 0	$ 7,810,811	$ -3,515,388	$ 3,515,388	$ 11,376,199	$ 50,000	$ -43,111
Auditor of State										
Auditor Of State										
Auditor of State - General Office	$ 905,468	$ 905,468	$ 905,468	$ 0	$ 878,755	$ -26,713	$ 26,713	$ 905,468	$ 0	$ 0
Total Auditor of State	$ 905,468	$ 905,468	$ 905,468	$ 0	$ 878,755	$ -26,713	$ 26,713	$ 905,468	$ 0	$ 0
Ethics and Campaign Disclosure										
Campaign Finance Disclosure										
Ethics & Campaign Disclosure Board	$ 475,000	$ 510,000	$ 510,000	$ 35,000	$ 475,000	$ 0	$ 35,000	$ 490,000	$ 15,000	$ -20,000
Total Ethics and Campaign Disclosure	$ 475,000	$ 510,000	$ 510,000	$ 35,000	$ 475,000	$ 0	$ 35,000	$ 490,000	$ 15,000	$ -20,000
Commerce, Dept. of										
Alcoholic Beverages										
Alcoholic Beverages Operations	$ 1,220,391	$ 1,220,391	$ 1,220,391	$ 0	$ 1,184,387	$ -36,004	$ 36,004	$ 1,220,391	$ 0	$ 0
Professional Licensing and Reg.										
Professional Licensing Bureau	$ 600,353	$ 600,353	$ 600,353	$ 0	$ 582,641	$ -17,712	$ 17,712	$ 600,353	$ 0	$ 0
Total Commerce, Dept. of	$ 1,820,744	$ 1,820,744	$ 1,820,744	$ 0	$ 1,767,028	$ -53,716	$ 53,716	$ 1,820,744	$ 0	$ 0
Iowa Tele & Tech Commission										
Iowa Communications Network										
Regional Telecom Councils	$ 0	$ 992,913	$ 992,913	$ 992,913	$ 992,913	$ 992,913	$ 0	$ 992,913	$ 992,913	$ 0
Total Iowa Tele & Tech Commission	$ 0	$ 992,913	$ 992,913	$ 992,913	$ 992,913	$ 992,913	$ 0	$ 992,913	$ 992,913	$ 0

Administration and Regulation

General Fund

	Estimated FY 2012 (1)	Gov Rec FY 2013 (2)	Senate Action FY 2013 Total (5)	Senate FY 2013 v. Est. FY 2012 (6)	House Action FY 2013 Total (8)	House FY 2013 v. Est. FY 2012 (9)	Senate Action v. House Action (10)	Conf. Comm. FY 2013 Total (11)	Conf. Comm v. Est. FY 2012 (12)	Conf. Comm. v. Gov Rec FY 2013 (13)
Governor										
Governor's Office										
Governor/Lt. Governor's Office	$ 2,288,025	$ 2,194,914	$ 2,194,914	$ -93,111	$ 2,220,523	$ -67,502	$ -25,609	$ 2,194,914	$ -93,111	$ 0
Terrace Hill Quarters	0	0	93,111	93,111	0	0	93,111	93,111	93,111	93,111
Total Governor	$ 2,288,025	$ 2,194,914	$ 2,288,025	$ 0	$ 2,220,523	$ -67,502	$ 67,502	$ 2,288,025	$ 0	$ 93,111
Governor's Office of Drug Control Policy										
Office of Drug Control Policy										
Drug Policy Coordinator	$ 290,000	$ 346,213	$ 80,594	$ -209,406	$ 290,000	$ 0	$ -209,406	$ 240,000	$ -50,000	$ -106,213
Total Governor's Office of Drug Control Policy	$ 290,000	$ 346,213	$ 80,594	$ -209,406	$ 290,000	$ 0	$ -209,406	$ 240,000	$ -50,000	$ -106,213
Human Rights, Dept. of										
Human Rights, Department of										
Human Rights Administration	$ 206,103	$ 206,103	$ 206,103	$ 0	$ 200,022	$ -6,081	$ 6,081	$ 206,103	$ 0	$ 0
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	997,746	-30,331	30,331	1,028,077	0	0
Criminal & Juvenile Justice	1,023,892	1,023,892	1,023,892	0	993,685	-30,207	30,207	1,100,105	76,213	76,213
Total Human Rights, Dept. of	$ 2,258,072	$ 2,258,072	$ 2,258,072	$ 0	$ 2,191,453	$ -66,619	$ 66,619	$ 2,334,285	$ 76,213	$ 76,213
Inspections & Appeals, Dept. of										
Inspections and Appeals, Dept. of										
Administration Division	$ 1,527,740	$ 248,409	$ 248,409	$ -1,279,331	$ 248,409	$ -1,279,331	$ 0	$ 248,409	$ -1,279,331	$ 0
Administrative Hearings Division	528,753	678,942	678,942	150,189	528,753	0	150,189	528,753	0	-150,189
Investigations Division	1,168,639	2,172,971	2,172,971	1,004,332	1,168,639	0	1,004,332	1,168,639	0	-1,004,332
Health Facilities Division	3,555,328	5,763,146	5,763,146	2,207,818	3,917,666	362,338	1,845,480	3,917,666	362,338	-1,845,480
Employment Appeal Board	42,215	42,215	42,215	0	42,215	0	0	42,215	0	0
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0	2,680,290	0	0	2,680,290	0	0
Food and Consumer Safety	0	1,279,331	1,279,331	1,279,331	1,279,331	1,279,331	0	1,279,331	1,279,331	0
Total Inspections & Appeals, Dept. of	$ 9,502,965	$ 12,865,304	$ 12,865,304	$ 3,362,339	$ 9,865,303	$ 362,338	$ 3,000,001	$ 9,865,303	$ 362,338	$ -3,000,001
Management, Dept. of										
Management, Dept. of										
Department Operations	$ 2,393,998	$ 2,393,998	$ 2,393,998	$ 0	$ 2,323,370	$ -70,628	$ 70,628	$ 2,393,998	$ 0	$ 0
Total Management, Dept. of	$ 2,393,998	$ 2,393,998	$ 2,393,998	$ 0	$ 2,323,370	$ -70,628		$ 2,393,998	$ 0	$ 0

Administration and Regulation

General Fund

	Estimated FY 2012 (1)	Gov Rec FY 2013 (2)	Senate Action FY 2013 Total (5)	Senate FY 2013 v. Est. FY 2012 (6)	House Action FY 2013 Total (8)	House FY 2013 v. Est. FY 2012 (9)	Senate Action v. House Action (10)	Conf. Comm. FY 2013 Total (11)	Conf. Comm v. Est. FY 2012 (12)	Conf. Comm. v. Gov Rec FY 2013 (13)
Revenue, Dept. of										
Revenue, Dept. of										
Revenue, Department of	$ 17,659,484	$ 17,659,484	$ 17,659,484	$ 0	$ 17,138,488	$ -520,996	$ 520,996	$ 17,659,484	$ 0	$ 0
Total Revenue, Dept. of	$ 17,659,484	$ 17,659,484	$ 17,659,484	$ 0	$ 17,138,488	$ -520,996		$ 17,659,484	$ 0	$ 0
Secretary of State										
Secretary of State										
Secretary of State - Operations	$ 2,895,585	$ 2,895,585	$ 2,895,585	$ 0	$ 2,810,159	$ -85,426	$ 85,426	$ 2,895,585	$ 0	$ 0
Total Secretary of State	$ 2,895,585	$ 2,895,585	$ 2,895,585	$ 0	$ 2,810,159	$ -85,426		$ 2,895,585	$ 0	$ 0
Treasurer of State										
Treasurer of State										
Treasurer - General Office	$ 854,289	$ 854,289	$ 854,289	$ 0	$ 829,086	$ -25,203	$ 25,203	$ 854,289	$ 0	$ 0
Total Treasurer of State	$ 854,289	$ 854,289	$ 854,289	$ 0	$ 829,086	$ -25,203	$ 25,203	$ 854,289	$ 0	$ 0
Total Administration and Regulation	$ 52,669,829	$ 57,116,294	$ 56,850,675	$ 4,180,846	$ 49,592,889	$ -3,076,940	$ 6,580,736	$ 54,116,293	$ 1,446,464	$ -3,000,001
							Target	$ 54,116,294		
							Under/Over	$1		

Administration and Regulation

Other Fund

	Estimated FY 2012 (1)	Gov Rec FY 2013 (2)	Senate Action FY 2013 Total (5)	Senate FY 2013 v. Est. FY 2012 (6)	House Action FY 2013 Total (8)	House FY 2013 v. Est. FY 2012 (9)	Senate Action v. House Action (10)	Conf. Comm. FY 2013 Total (11)	Conf. Comm v. Est. FY 2012 (12)	Conf. Comm. v. Gov Rec FY 2013 (13)
Commerce, Dept. of										
Banking Division										
Banking Division - CMRF	$ 8,851,670	$ 9,098,170	$ 9,098,170	$ 246,500	$ 9,098,170	$ 246,500	$ 0	$ 9,098,170	$ 246,500	$ 0
Credit Union Division										
Credit Union Division - CMRF	$ 1,727,995	$ 1,792,995	$ 1,792,995	$ 65,000	$ 1,792,995	$ 65,000	$ 0	$ 1,792,995	$ 65,000	$ 0
Insurance Division										
Insurance Division - CMRF	$ 4,983,244	$ 4,983,244	$ 4,983,244	$ 0	$ 4,983,244	$ 0	$ 0	$ 4,983,244	$ 0	$ 0
Utilities Division										
Utilities Division - CMRF	$ 8,173,069	$ 8,173,069	$ 8,173,069	$ 0	$ 8,173,069	$ 0	$ 0	$ 8,173,069	$ 0	$ 0
Nuclear Power Reg. - CMRF	0	0	0	0	425,000	425,000	$ -425,000	425,000	425,000	425,000
Total Utilities Division	$ 8,173,069	$ 8,173,069	$ 8,173,069	$ 0	$ 8,598,069	$ 425,000	$ -425,000	$ 8,598,069	$ 425,000	$ 425,000
Professional Licensing and Reg.										
Field Auditor - Housing Impr. Fund	$ 62,317	$ 62,317	$ 62,317	$ 0	$ 62,317	$ 0	$ 0	$ 62,317	$ 0	$ 0
Total Commerce, Dept. of	$ 23,798,295	$ 24,109,795	$ 24,109,795	$ 311,500	$ 24,534,795	$ 736,500	$ -425,000	$ 24,534,795	$ 736,500	$ 425,000
Inspections & Appeals, Dept. of										
Inspections and Appeals, Dept. of										
Medicaid Fraud - Health Facilities	$ 650,000	$ 0	$ 0	$ -650,000	$ 286,661	$ -363,339	$ -286,661	$ 286,661	$ -363,339	$ 286,661
Medicaid Fraud - EBT Investigations	119,070	0	0	-119,070	119,070	0	$ -119,070	119,070	0	119,070
Medicaid Fraud - Dependent Adult	885,262	0	0	-885,262	885,262	0	$ -885,262	885,262	0	885,262
Medicaid Fraud - Boarding Homes	119,480	0	0	-119,480	119,480	0	$ -119,480	119,480	0	119,480
DIA - Med Fraud - Dependent Adult Abuse	250,000	0	0	-250,000	250,000	0	$ -250,000	250,000	0	250,000
DIA - RUTF	1,623,897	1,623,897	1,623,897	0	1,623,897	0	$ 0	1,623,897	0	0
Medicaid Fraud - Assisted Living	1,339,527	0	0	-1,339,527	1,339,527	0	$ -1,339,527	1,339,528	1	1,339,528
Total Inspections and Appeals, Dept. of	$ 4,987,236	$ 1,623,897	$ 1,623,897	$ -3,363,339	$ 4,623,897	$ -363,339	$ -3,000,000	$ 4,623,898	$ -363,338	$ 3,000,001
Racing Commission							$ 0			
Pari-Mutuel Regulation Fund	$ 2,628,519	$ 2,898,925	$ 2,898,925	$ 270,406	$ 2,898,925	$ 270,406	$ 0	$ 2,898,925	$ 270,406	$ 0
Riverboat Regulation Fund	3,194,244	2,923,838	2,923,838	-270,406	2,923,838	-270,406	$ 0	2,923,838	-270,406	0
Total Racing Commission	$ 5,822,763	$ 5,822,763	$ 5,822,763	$ 0	$ 5,822,763	$ 0	$ 0	$ 5,822,763	$ 0	$ 0
Total Inspections & Appeals, Dept. of	$ 10,809,999	$ 7,446,660	$ 7,446,660	$ -3,363,339	$ 10,446,660	$ -363,339	$ -3,000,000	$ 10,446,661	$ -363,338	$ 3,000,001
Management, Dept. of										
Management, Dept. of										
DOM Operations - RUTF	$ 56,000	$ 56,000	$ 56,000	$ 0	$ 56,000	$ 0	$ 0	$ 56,000	$ 0	$ 0
Total Management, Dept. of	$ 56,000	$ 56,000	$ 56,000	$ 0	$ 56,000	$ 0	$ 0	$ 56,000	$ 0	$ 0
Revenue, Dept. of										
Revenue, Dept. of										
Motor Fuel Tax Admin - MVFT	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0	$ 1,305,775	$ 0	$ 0	$ 1,305,775	$ 0	$ 0
Total Revenue, Dept. of	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0	$ 1,305,775	$ 0	$ 0	$ 1,305,775	$ 0	$ 0

Administration and Regulation

Other Fund

	Estimated FY 2012 (1)	Gov Rec FY 2013 (2)	Senate Action FY 2013 Total (5)	Senate FY 2013 v. Est. FY 2012 (6)	House Action FY 2013 Total (8)	House FY 2013 v. Est. FY 2012 (9)	Senate Action v. House Action (10)	Conf. Comm. FY 2013 Total (11)	Conf. Comm v. Est. FY 2012 (12)	Conf. Comm. v. Gov Rec FY 2013 (13)
Secretary of State										
Secretary of State										
Redistricting-lowAccess	$ 75,000	$ 0	$ 0	$ -75,000	$ 0	$ -75,000	$ 0	$ 0	$ -75,000	$ 0
Total Secretary of State	$ 75,000	$ 0	$ 0	$ -75,000	$ 0	$ -75,000	$ 0	$ 0	$ -75,000	$ 0
Treasurer of State										
Treasurer of State										
I-3 Expenses - RUTF	$ 93,148	$ 93,148	$ 93,148	$ 0	$ 93,148	$ 0	$ 0	$ 93,148	$ 0	$ 0
Total Treasurer of State	$ 93,148	$ 93,148	$ 93,148	$ 0	$ 93,148	$ 0	$ 0	$ 93,148	$ 0	$ 0
IPERS Administration										
IPERS Administration										
IPERS Administration	$ 17,686,968	$ 17,686,968	$ 17,686,968	$ 0	$ 17,686,968	$ 0	$ 0	$ 17,686,968	$ 0	$ 0
Total IPERS Administration	$ 17,686,968	$ 17,686,968	$ 17,686,968	$ 0	$ 17,686,968	$ 0	$ 0	$ 17,686,968	$ 0	$ 0
Total Administration and Regulation	$ 53,825,185	$ 50,698,346	$ 50,698,346	$ -3,126,839	$ 54,123,346	$ 298,161	$ -3,425,000	$ 54,123,347	$ 298,162	$ 3,425,001

Administration and Regulation

FTE

	Estimated FY 2012 (1)	Gov Rec FY 2013 (2)	Senate Action FY 2013 Total (5)	Senate FY 2013 v. Est. FY 2012 (6)	House Action FY 2013 Total (8)	House FY 2013 v. Est. FY 2012 (9)	Senate Action v. House Action (10)	Conf. Comm. FY 2013 Total (11)	Conf. Comm v. Est. FY 2012 (12)	Conf. Comm. v. Gov Rec FY 2013 (13)
Administrative Services, Dept. of										
Administrative Services										
Administrative Services, Dept.	87.87	78.37	78.37	-9.50	78.37	-9.50	0.00	78.37	-9.50	0.00
Utilities	1.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
Terrace Hill Operations	4.00	7.00	5.00	1.00	6.88	2.88	-1.88	5.00	1.00	-2.00
Iowa Building Operations	6.78	6.78	6.78	0.00	6.78	0.00	0.00	6.78	0.00	0.00
Total Administrative Services, Dept. of	99.65	93.15	91.15	-8.50	93.03	-6.62	-1.88	91.15	-8.50	-2.00
Auditor of State										
Auditor Of State										
Auditor of State - General Office	103.00	103.00	103.00	0.00	103.00	0.00	0.00	103.00	0.00	0.00
Total Auditor of State	103.00	103.00	103.00	0.00	103.00	0.00	0.00	103.00	0.00	0.00
Ethics and Campaign Disclosure										
Campaign Finance Disclosure										
Ethics & Campaign Disclosure Board	5.00	5.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total Ethics and Campaign Disclosure	5.00	5.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Commerce, Dept. of										
Alcoholic Beverages										
Alcoholic Beverages Operations	18.50	18.50	18.50	0.00	18.50	0.00	0.00	18.50	0.00	0.00
Professional Licensing and Reg.										
Professional Licensing Bureau	11.25	12.00	12.00	0.75	12.00	0.75	0.00	12.00	0.75	0.00
Banking Division										
Banking Division - CMRF	74.00	70.50	70.50	-3.50	70.50	-3.50	0.00	70.50	-3.50	0.00
Credit Union Division										
Credit Union Division - CMRF	14.00	14.00	15.00	1.00	15.00	1.00	0.00	15.00	1.00	1.00
Insurance Division										
Insurance Division - CMRF	104.50	99.50	99.50	-5.00	99.50	-5.00	0.00	99.50	-5.00	0.00

Administration and Regulation

FTE

	Estimated FY 2012	Gov Rec FY 2013	Senate Action FY 2013 Total	Senate FY 2013 v. Est. FY 2012	House Action FY 2013 Total	House FY 2013 v. Est. FY 2012	Senate Action v. House Action	Conf. Comm. FY 2013 Total	Conf. Comm v. Est. FY 2012	Conf. Comm. v. Gov Rec FY 2013
	(1)	(2)	(5)	(6)	(8)	(9)	(10)	(11)	(12)	(13)
Utilities Division										
Utilities Division - CMRF	72.00	79.00	79.00	7.00	79.00	7.00	0.00	79.00	7.00	0.00
Nuclear Power Reg. - CMRF	0.00	0.00	0.00	0.00	3.50	3.50	-3.50	3.50	3.50	3.50
Total Utilities Division	72.00	79.00	79.00	7.00	82.50	10.50	-3.50	82.50	10.50	3.50
Total Commerce, Dept. of	294.25	293.50	294.50	0.25	298.00	3.75	-3.50	298.00	3.75	4.50
Governor										
Governor's Office										
Governor/Lt. Governor's Office	26.00	20.00	20.00	-6.00	22.00	-4.00	-2.00	20.00	-6.00	0.00
Terrace Hill Quarters	0.00	0.00	2.00	2.00	0.00	0.00	2.00	2.00	2.00	2.00
Total Governor	26.00	20.00	22.00	-4.00	22.00	-4.00	0.00	22.00	-4.00	2.00
Governor's Office of Drug Control Policy										
Office of Drug Control Policy										
Drug Policy Coordinator	8.00	8.00	2.00	-6.00	6.00	-2.00	-4.00	4.00	-4.00	-4.00
Total Governor's Office of Drug Control Policy	8.00	8.00	2.00	-6.00	6.00	-2.00	-4.00	4.00	-4.00	-4.00
Human Rights, Dept. of										
Human Rights, Department of										
Human Rights Administration	6.43	5.35	5.35	-1.08	5.35	-1.08	0.00	5.35	-1.08	0.00
Community Advocacy and Services	8.96	9.38	9.38	0.42	9.38	0.42	0.00	9.38	0.42	0.00
Criminal & Juvenile Justice	9.12	10.00	10.00	0.88	10.00	0.88	0.00	10.00	0.88	0.00
Total Human Rights, Dept. of	24.51	24.73	24.73	0.22	24.73	0.22	0.00	24.73	0.22	0.00
Inspections & Appeals, Dept. of										
Inspections and Appeals, Dept. of										
Administration Division	36.25	14.25	14.25	-22.00	14.25	-22.00	0.00	14.25	-22.00	0.00
Administrative Hearings Division	23.00	23.00	23.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00
Investigations Division	58.50	58.50	58.50	0.00	58.50	0.00	0.00	58.50	0.00	0.00
Health Facilities Division	134.75	121.75	121.75	-13.00	121.75	-13.00	0.00	121.75	-13.00	0.00
Employment Appeal Board	14.00	14.00	14.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00
Child Advocacy Board	32.98	32.35	32.35	-0.63	32.35	-0.63	0.00	32.35	-0.63	0.00
Food and Consumer Safety	0.00	21.00	21.00	21.00	21.00	21.00	0.00	21.00	21.00	0.00
Total Inspections and Appeals, Dept. of	299.48	284.85	284.85	-14.63	284.85	-14.63	0.00	284.85	-14.63	0.00

Administration and Regulation

FTE

	Estimated FY 2012 (1)	Gov Rec FY 2013 (2)	Senate Action FY 2013 Total (5)	Senate FY 2013 v. Est. FY 2012 (6)	House Action FY 2013 Total (8)	House FY 2013 v. Est. FY 2012 (9)	Senate Action v. House Action (10)	Conf. Comm. FY 2013 Total (11)	Conf. Comm v. Est. FY 2012 (12)	Conf. Comm. v. Gov Rec FY 2013 (13)
Racing Commission										
Pari-Mutuel Regulation Fund	28.53	32.03	32.03	3.50	32.03	3.50	0.00	32.03	3.50	0.00
Riverboat Regulation Fund	40.81	40.72	40.72	-0.09	40.72	-0.09	0.00	40.72	-0.09	0.00
Total Racing Commission	69.34	72.75	72.75	3.41	72.75	3.41	0.00	72.75	3.41	0.00
Total Inspections & Appeals, Dept. of	368.82	357.60	357.60	-11.22	357.60	-11.22	0.00	357.60	-11.22	0.00
Management, Dept. of										
Management, Dept. of										
Department Operations	20.00	20.00	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total Management, Dept. of	20.00	20.00	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Revenue, Dept. of										
Revenue, Dept. of										
Revenue, Department of	248.16	245.46	309.00	60.84	245.46	-2.70	63.54	309.00	60.84	63.54
Total Revenue, Dept. of	248.16	245.46	309.00	60.84	245.46	-2.70	63.54	309.00	60.84	63.54
Secretary of State										
Secretary of State										
Secretary of State - Operations	35.00	34.00	34.00	-1.00	34.00	-1.00	0.00	34.00	-1.00	0.00
Redistricting-IowAccess	1.00	0.00	0.00	-1.00	0.00	-1.00	0.00	0.00	-1.00	0.00
Total Secretary of State	36.00	34.00	34.00	-2.00	34.00	-2.00	0.00	34.00	-2.00	0.00
Treasurer of State										
Treasurer of State										
Treasurer - General Office	28.80	28.80	28.80	0.00	28.80	0.00	0.00	28.80	0.00	0.00
Total Treasurer of State	28.80	28.80	28.80	0.00	28.80	0.00	0.00	28.80	0.00	0.00
IPERS Administration										
IPERS Administration										
IPERS Administration	83.00	90.13	90.13	7.13	90.13	7.13	0.00	90.13	7.13	0.00
Total IPERS Administration	83.00	90.13	90.13	7.13	90.13	7.13	0.00	90.13	7.13	0.00
Total Administration and Regulation	1,345.19	1,323.37	1,381.91	36.72	1,327.75	-17.44	54.16	1,387.41	42.22	64.04