

## Schedule 6 Budget Units

Budget Unit Num	Budget Unit Title
1120000010	<a href="#">Victim Compensation Fund</a>
1120000088	<a href="#">Consumer Education Fund</a>
1120000177	<a href="#">Tobacco Litigation Donations</a>
1120000251	<a href="#">Court Ordered Environmental Crime Fines</a>
1120000294	<a href="#">Consumer Credit Administration Fund</a>
1120000373	<a href="#">Elderly Victims Fraud Fund</a>
1120000387	<a href="#">Fine Paper Anti Trust</a>
1120000424	<a href="#">Forfeited Property</a>
1120000822	<a href="#">Consumer Fraud Refunds</a>
1120B010001	<a href="#">General Office A.G.</a>
1120B100001	<a href="#">Victim Assistance Grants</a>
1120B110001	<a href="#">Legal Services Poverty Grants</a>
1140B070019	<a href="#">Consumer Advocate - Fund 0019</a>

**STATE OF IOWA**  
Fiscal Year 2013 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000010) Victim Compensation Fund  
Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,274,455	\$ 4,347,545	\$ 4,144,124	\$ 4,144,124
Adjustment to Balance Forward	2,861	0	0	0
	<u>3,277,316</u>	<u>4,347,545</u>	<u>4,144,124</u>	<u>4,144,124</u>
Receipts				
Federal Support	2,457,352	2,618,348	2,616,914	2,616,914
Refunds & Reimbursements	863,744	900,000	900,000	900,000
Other	7,170,609	7,200,000	7,200,000	7,200,000
	<u>10,491,705</u>	<u>10,718,348</u>	<u>10,716,914</u>	<u>10,716,914</u>
Total Resources	<u>\$ 13,769,021</u>	<u>\$ 15,065,893</u>	<u>\$ 14,861,038</u>	<u>\$ 14,861,038</u>
FTE				
	<u>21.32</u>	<u>24.00</u>	<u>24.00</u>	<u>24.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,592,044	\$ 1,814,266	\$ 1,814,266	\$ 1,814,266
Personal Travel In State	14,106	15,000	15,000	15,000
Personal Travel Out of State	8,786	10,000	10,000	10,000
Office Supplies	19,449	16,000	16,000	16,000
Equipment Maintenance Supplies	1,039	3,000	3,000	3,000
Professional & Scientific Supplies	5,365	5,000	5,000	5,000
Other Supplies	11,215	15,000	15,000	15,000
Printing & Binding	10,497	15,000	15,000	15,000
Drugs & Biologicals	20,596	20,000	20,000	20,000
Postage	24,676	25,000	25,000	25,000
Communications	15,969	17,500	17,500	17,500
Rentals	4,647	5,000	5,000	5,000

**STATE OF IOWA**  
Fiscal Year 2013 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000010) Victim Compensation Fund  
Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
Disposition of Resources (cont.)				
Professional & Scientific Services	5,469,927	6,100,000	6,100,000	6,100,000
Outside Services	651,311	715,000	715,000	715,000
Intra-State Transfers	84,207	502,000	152,000	152,000
Advertising & Publicity	1,539	2,000	2,000	2,000
Attorney General Reimbursements	72,700	0	0	0
Reimbursement to Other Agencies	45,440	50,000	50,000	50,000
ITS Reimbursements	66,186	60,000	60,000	60,000
Gov Fund Type Transfers - Attorney Ger	0	82,235	82,235	82,235
Equipment - Non-Inventory	805	5,000	5,000	5,000
IT Equipment	6,227	10,000	10,000	10,000
Claims	1,201,468	1,339,768	1,200,000	1,200,000
Refunds-Other	14,545	15,000	15,000	15,000
State Aid	78,733	80,000	80,000	80,000
Balance Carry Forward (Funds)	4,347,545	4,144,124	4,429,037	4,429,037
Total Disposition of Resources	<u>\$ 13,769,021</u>	<u>\$ 15,065,893</u>	<u>\$ 14,861,038</u>	<u>\$ 14,861,038</u>

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (11200000088) Consumer Education Fund  
 Schedule 6

	Fiscal Year 2011 <u>Actual</u>	Fiscal Year 2012 <u>Estimated</u>	Fiscal Year 2013 Department <u>Request</u>	Fiscal Year 2013 Governor's <u>Recomm</u>
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 4,713,889	\$ 4,588,745	\$ 2,843,595	\$ 2,843,595
<b>Receipts</b>				
Interest	13,364	30,000	30,000	30,000
Refunds & Reimbursements	1,518,889	225,000	225,000	225,000
	<u>1,532,253</u>	<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
<b>Total Resources</b>	<b>\$ 6,246,142</b>	<b>\$ 4,843,745</b>	<b>\$ 3,098,595</b>	<b>\$ 3,098,595</b>
<b>Disposition of Resources</b>				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Attorney General Reimbursements	1,657,397	0	0	0
Gov Fund Type Transfers - Attorney Ger	0	2,000,000	2,000,000	2,000,000
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	4,588,745	2,843,595	1,098,445	1,098,445
<b>Total Disposition of Resources</b>	<b>\$ 6,246,142</b>	<b>\$ 4,843,745</b>	<b>\$ 3,098,595</b>	<b>\$ 3,098,595</b>

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (11200000177) Tobacco Litigation Donations  
 Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
Resources				
Receipts				
Interest	\$ 0	\$ 5	\$ 5	\$ 5
Refunds & Reimbursements	0	95	95	95
Total Resources	<u>\$ 0</u>	<u>\$ 100</u>	<u>\$ 100</u>	<u>\$ 100</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Gov Fund Type Transfers - Attorney Ger	0	50	50	50
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 100</u>	<u>\$ 100</u>	<u>\$ 100</u>

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (1120000251) Court Ordered Environmental Crime Fines  
 Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,061	\$ 5,078	\$ 5,078	\$ 5,078
Receipts				
Interest	17	50	50	50
Refunds & Reimbursements	20,000	100	100	100
	<u>20,017</u>	<u>150</u>	<u>150</u>	<u>150</u>
Total Resources	<u>\$ 25,078</u>	<u>\$ 5,228</u>	<u>\$ 5,228</u>	<u>\$ 5,228</u>
<b>Disposition of Resources</b>				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Attorney General Reimbursements	20,000	0	0	0
Gov Fund Type Transfers - Attorney Ger	0	100	100	100
Balance Carry Forward (Funds)	5,078	5,078	5,078	5,078
Total Disposition of Resources	<u>\$ 25,078</u>	<u>\$ 5,228</u>	<u>\$ 5,228</u>	<u>\$ 5,228</u>

**STATE OF IOWA**  
Fiscal Year 2013 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000294) Consumer Credit Administration Fund  
Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 258,237	\$ 261,405	\$ 257,355	\$ 257,355
Receipts				
Fees, Licenses & Permits	251,664	245,000	245,000	245,000
Total Resources	<u>\$ 509,901</u>	<u>\$ 506,405</u>	<u>\$ 502,355</u>	<u>\$ 502,355</u>
Disposition of Resources				
Attorney General Reimbursements	\$ 245,000	\$ 0	\$ 0	\$ 0
Gov Fund Type Transfers - Attorney Ger	0	245,000	245,000	245,000
Other Expense & Obligations	3,496	4,000	4,000	4,000
Refunds-Other	0	50	50	50
Balance Carry Forward (Funds)	261,405	257,355	253,305	253,305
Total Disposition of Resources	<u>\$ 509,901</u>	<u>\$ 506,405</u>	<u>\$ 502,355</u>	<u>\$ 502,355</u>

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (11200000373) Elderly Victims Fraud Fund  
 Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 920,181	\$ 358,702	\$ 145,741	\$ 145,741
Receipts				
Intra State Receipts	0	233,333	0	0
Refunds & Reimbursements	49,496	50,000	50,000	50,000
Total Resources	<u>\$ 969,677</u>	<u>\$ 642,035</u>	<u>\$ 195,741</u>	<u>\$ 195,741</u>
<b>Disposition of Resources</b>				
Attorney General Reimbursements	\$ 600,485	\$ 0	\$ 0	\$ 0
Gov Fund Type Transfers - Attorney Ger	0	492,294	175,000	175,000
Other Expense & Obligations	10,490	4,000	4,000	4,000
Balance Carry Forward (Funds)	358,702	145,741	16,741	16,741
Total Disposition of Resources	<u>\$ 969,677</u>	<u>\$ 642,035</u>	<u>\$ 195,741</u>	<u>\$ 195,741</u>



**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (11200000387) Fine Paper Anti Trust  
 Schedule 6

	Fiscal Year 2011 <u>Actual</u>	Fiscal Year 2012 <u>Estimated</u>	Fiscal Year 2013 <u>Department Request</u>	Fiscal Year 2013 <u>Governor's Recomm</u>
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 536,738	\$ 380,553	\$ 245,982	\$ 245,982
Receipts				
Interest	1,773	2,000	2,000	2,000
Refunds & Reimbursements	27,547	50,000	50,000	50,000
	<u>29,321</u>	<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
Total Resources	<u>\$ 566,059</u>	<u>\$ 432,553</u>	<u>\$ 297,982</u>	<u>\$ 297,982</u>
<b>Disposition of Resources</b>				
Professional & Scientific Services	\$ 0	\$ 14,500	\$ 14,500	\$ 14,500
Intra-State Transfers	14,930	0	0	0
Attorney General Reimbursements	170,576	0	0	0
Gov Fund Type Transfers - Attorney Ger	0	163,787	163,787	163,787
Gov Fund Type Transfers - Other Agenc	0	8,284	8,284	8,284
Balance Carry Forward (Funds)	380,553	245,982	111,411	111,411
Total Disposition of Resources	<u>\$ 566,059</u>	<u>\$ 432,553</u>	<u>\$ 297,982</u>	<u>\$ 297,982</u>

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (11200000424) Forfeited Property  
 Schedule 6

	Fiscal Year 2011 <u>Actual</u>	Fiscal Year 2012 <u>Estimated</u>	Fiscal Year 2013 <u>Department Request</u>	Fiscal Year 2013 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 289,634	\$ 636,351	\$ 342,851	\$ 342,851
Receipts				
Refunds & Reimbursements	498,736	250,000	250,000	250,000
Total Resources	<u>\$ 788,370</u>	<u>\$ 886,351</u>	<u>\$ 592,851</u>	<u>\$ 592,851</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Attorney General Reimbursements	146,532	0	0	0
Gov Fund Type Transfers - Attorney Ger	0	530,000	530,000	530,000
Refunds-Other	447	1,000	1,000	1,000
State Aid	5,040	10,000	10,000	10,000
Balance Carry Forward (Funds)	636,351	342,851	49,351	49,351
Total Disposition of Resources	<u>\$ 788,370</u>	<u>\$ 886,351</u>	<u>\$ 592,851</u>	<u>\$ 592,851</u>

**STATE OF IOWA**  
Fiscal Year 2013 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000822) Consumer Fraud Refunds  
Schedule 6

	Fiscal Year 2011 <u>Actual</u>	Fiscal Year 2012 <u>Estimated</u>	Fiscal Year 2013 <u>Department Request</u>	Fiscal Year 2013 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,238,646	\$ 1,500,094	\$ 1,399,121	\$ 1,399,121
Receipts				
Refunds & Reimbursements	579,803	150,000	150,000	150,000
Total Resources	<u>\$ 1,818,449</u>	<u>\$ 1,650,094</u>	<u>\$ 1,549,121</u>	<u>\$ 1,549,121</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Intra-State Transfers	0	100	100	100
Attorney General Reimbursements	71,840	74,873	74,873	74,873
Refunds-Other	177,292	50,000	50,000	50,000
State Aid	69,222	125,000	125,000	125,000
Balance Carry Forward (Funds)	1,500,094	1,399,121	1,298,148	1,298,148
Total Disposition of Resources	<u>\$ 1,818,449</u>	<u>\$ 1,650,094</u>	<u>\$ 1,549,121</u>	<u>\$ 1,549,121</u>

**STATE OF IOWA**  
Fiscal Year 2013 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (1120B010001) General Office A.G.  
Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 7,792,930	\$ 7,792,930	\$ 3,896,465	\$ 3,896,465
Change	-10,248	0	0	0
Previously Enacted Appropriation	0	0	3,896,465	3,896,465
	<u>7,782,682</u>	<u>7,792,930</u>	<u>7,792,930</u>	<u>7,792,930</u>
<b>Receipts</b>				
Intra State Receipts	655,340	279,568	279,568	279,568
Reimbursement from Other Agencies	15,155,758	870,128	870,128	870,128
Gov Fund Type Transfers - Attorney Ger	0	14,819,470	14,819,470	14,819,470
Refunds & Reimbursements	99,648	107,088	107,088	107,088
	<u>15,910,746</u>	<u>16,076,254</u>	<u>16,076,254</u>	<u>16,076,254</u>
<b>Total Resources</b>	<u>\$ 23,693,428</u>	<u>\$ 23,869,184</u>	<u>\$ 23,869,184</u>	<u>\$ 23,869,184</u>
<b>FTE</b>	<u>200.91</u>	<u>212.00</u>	<u>212.00</u>	<u>212.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 21,574,730	\$ 21,978,205	\$ 21,978,205	\$ 21,978,205
Personal Travel In State	97,692	106,150	106,150	106,150
State Vehicle Operation	23,198	22,000	22,000	22,000
Depreciation	14,280	14,500	14,500	14,500
Personal Travel Out of State	91,643	89,300	89,300	89,300
Office Supplies	117,572	117,479	117,479	117,479
Equipment Maintenance Supplies	11,845	17,650	17,650	17,650
Other Supplies	8,859	1,300	1,300	1,300
Printing & Binding	9,233	20,550	20,550	20,550
Postage	39,369	46,950	46,950	46,950

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (1120B010001) General Office A.G.  
 Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
Disposition of Resources (cont.)				
Communications	79,090	91,650	91,650	91,650
Rentals	6,581	8,150	8,150	8,150
Professional & Scientific Services	1,023,967	675,850	675,850	675,850
Outside Services	260,973	285,450	285,450	285,450
Intra-State Transfers	2,294	3,000	3,000	3,000
Advertising & Publicity	4,255	11,950	11,950	11,950
Reimbursement to Other Agencies	246,967	290,900	290,900	290,900
ITS Reimbursements	35,707	32,300	32,300	32,300
Office Equipment	0	13,200	13,200	13,200
Equipment - Non-Inventory	4,925	8,000	8,000	8,000
IT Equipment	30,729	29,050	29,050	29,050
Fees	4,394	5,350	5,350	5,350
Refunds-Other	0	250	250	250
Reversions	5,125	0	0	0
Total Disposition of Resources	<u>\$ 23,693,428</u>	<u>\$ 23,869,184</u>	<u>\$ 23,869,184</u>	<u>\$ 23,869,184</u>

**STATE OF IOWA**  
Fiscal Year 2013 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (1120B100001) Victim Assistance Grants  
Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,060,000	\$ 2,876,400	\$ 1,438,200	\$ 1,438,200
Previously Enacted Appropriation	0	0	1,438,200	1,438,200
	<u>3,060,000</u>	<u>2,876,400</u>	<u>2,876,400</u>	<u>2,876,400</u>
Receipts				
Federal Support	7,517,016	7,145,462	6,934,372	6,934,372
Intra State Receipts	0	500,000	150,000	150,000
	<u>7,517,016</u>	<u>7,645,462</u>	<u>7,084,372</u>	<u>7,084,372</u>
Total Resources	<u>\$ 10,577,016</u>	<u>\$ 10,521,862</u>	<u>\$ 9,960,772</u>	<u>\$ 9,960,772</u>
Disposition of Resources				
Outside Services	\$ 36,500	\$ 157,000	\$ 1,000	\$ 1,000
Intra-State Transfers	615,180	332,000	329,600	329,600
Refunds-Other	19,168	0	0	0
State Aid	9,901,911	10,032,862	9,630,172	9,630,172
Reversions	4,256	0	0	0
Total Disposition of Resources	<u>\$ 10,577,016</u>	<u>\$ 10,521,862</u>	<u>\$ 9,960,772</u>	<u>\$ 9,960,772</u>

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (1120B110001) Legal Services Poverty Grants  
 Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,930,671	\$ 1,814,831	\$ 907,415	\$ 907,415
Previously Enacted Appropriation	0	0	907,416	907,416
	<u>1,930,671</u>	<u>1,814,831</u>	<u>1,814,831</u>	<u>1,814,831</u>
Total Resources	<u>\$ 1,930,671</u>	<u>\$ 1,814,831</u>	<u>\$ 1,814,831</u>	<u>\$ 1,814,831</u>
Disposition of Resources				
State Aid	<u>\$ 1,930,671</u>	<u>\$ 1,814,831</u>	<u>\$ 1,814,831</u>	<u>\$ 1,814,831</u>

**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (1140B070019) Consumer Advocate - Fund 0019  
 Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 3,336,344	\$ 3,136,163	\$ 1,568,081	\$ 1,568,081
Change	-17,879	0	0	0
Previously Enacted Appropriation	0	0	1,568,082	1,568,082
	<u>3,318,465</u>	<u>3,136,163</u>	<u>3,136,163</u>	<u>3,136,163</u>
<b>Receipts</b>				
Intra State Receipts	14,930	0	0	0
Reimbursement from Other Agencies	1,268	0	0	0
Gov Fund Type Transfers - Other Agenc	0	8,284	8,284	8,284
	<u>16,198</u>	<u>8,284</u>	<u>8,284</u>	<u>8,284</u>
<b>Total Resources</b>	<u>\$ 3,334,663</u>	<u>\$ 3,144,447</u>	<u>\$ 3,144,447</u>	<u>\$ 3,144,447</u>
<b>FTE</b>	<u>17.70</u>	<u>22.00</u>	<u>22.00</u>	<u>22.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 2,211,213	\$ 2,527,224	\$ 2,527,224	\$ 2,527,224
Personal Travel In State	6,030	8,000	8,000	8,000
Personal Travel Out of State	16,588	22,000	22,000	22,000
Office Supplies	25,224	30,000	30,000	30,000
Equipment Maintenance Supplies	5,340	7,000	7,000	7,000
Printing & Binding	1,555	3,000	3,000	3,000
Postage	529	2,000	2,000	2,000
Communications	14,429	18,000	18,000	18,000
Rentals	79,235	0	0	0
Professional & Scientific Services	121,064	13,000	13,000	13,000
Outside Services	10,521	13,000	13,000	13,000



**STATE OF IOWA**  
 Fiscal Year 2013 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (1140B070019) Consumer Advocate - Fund 0019  
 Schedule 6

	Fiscal Year 2011 Actual	Fiscal Year 2012 Estimated	Fiscal Year 2013 Department Request	Fiscal Year 2013 Governor's Recomm
Disposition of Resources (cont.)				
Intra-State Transfers	391,998	400,000	400,000	400,000
Attorney General Reimbursements	25,806	0	0	0
Reimbursement to Other Agencies	27,801	48,000	48,000	48,000
ITS Reimbursements	7,076	6,200	6,200	6,200
Gov Fund Type Transfers - Attorney Ger	0	27,500	27,500	27,500
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	534	500	500	500
IT Equipment	18,035	14,023	14,023	14,023
Reversions	371,685	0	0	0
Total Disposition of Resources	<u>\$ 3,334,663</u>	<u>\$ 3,144,447</u>	<u>\$ 3,144,447</u>	<u>\$ 3,144,447</u>