

Justice System Appropriations Subcommittee

Legislative Services Agency Fiscal Services Division

- Nonpartisan agency of the General Assembly
- Provide objective fiscal analysis to both chambers and both political parties on legislation and legislative proposals

Fiscal Services Division

- Assist General Assembly with developing a balanced budget.
- Analyze and monitor the status of appropriations bills through the legislative process.
- Primary staff for appropriations subcommittees.
- Provide information and analysis of State revenues and expenditures. (Budget Analysis)
- Evaluate the fiscal impact of legislative proposals for State and local government. (Fiscal Notes)
- Review the operations of State government for efficiencies and determine if the programs work as intended.

Fiscal Services Division

FISCAL SERVICES PUBLICATIONS:

- **Fiscal Report (Graybook)** – Annual end-of-session fiscal report that includes analysis of legislation passed by the General Assembly.
- **Issue Review** – In depth analysis of fiscal and budgetary issues.
- **Fiscal Topics** – One- to two-page summaries reviewing selected State government issues or topics.
- **Factbook** – Statistics on Iowa's government, economy, and population.
- **Fiscal Update** – Fiscal Services newsletter.
- **Analysis of Department Budget Requests** – Summary analysis of department requests and general budget outlook for the next fiscal year.

Fiscal Services Division

FISCAL SERVICES PUBLICATIONS (continued):

- **Analysis of Governor's Budget Recommendations** – Overall analysis of the Governor's proposed budget
- **Detailed Analysis of Governor's Budget Recommendations by Subcommittee (Blue Books)** – Document for each subcommittee that provides more in depth analysis of the Governor's proposed budget.
- **Notes on Bills and Amendments** – Provides fiscal analysis of each section of an appropriations bill.
- **Fiscal Notes** – A nonpartisan analysis of estimated costs and/or changes in revenues of proposed legislation.
- **Special Requests** – Fiscal staff can provide information and analysis of a specialized nature on request.

Justice System Subcommittee Members



Senator Hancock
Chair



Senator Hogg
Vice Chair



Senator Seymour
RM



Senator Fraise



Senator R. Smith



Rep. Worthan
Chair



Rep. Garrett
Vice Chair



Rep. T Taylor
RM



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Rep. Kearns



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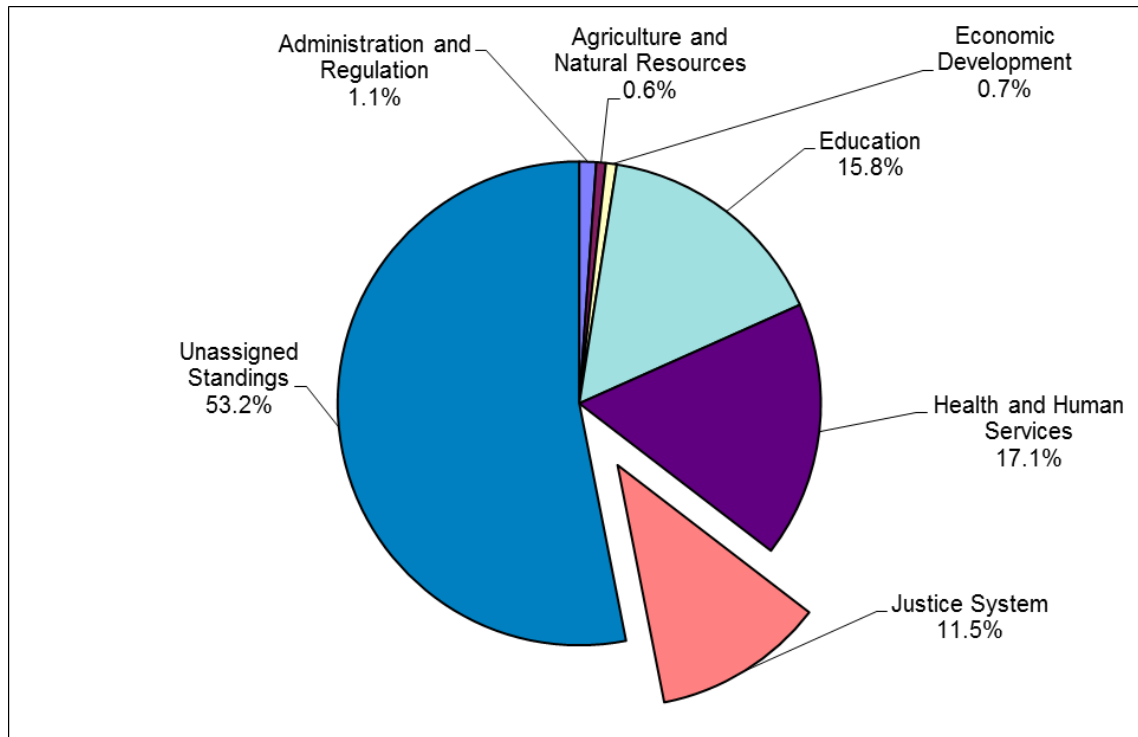


LSA: January 2011

Justice System Appropriations Subcommittee

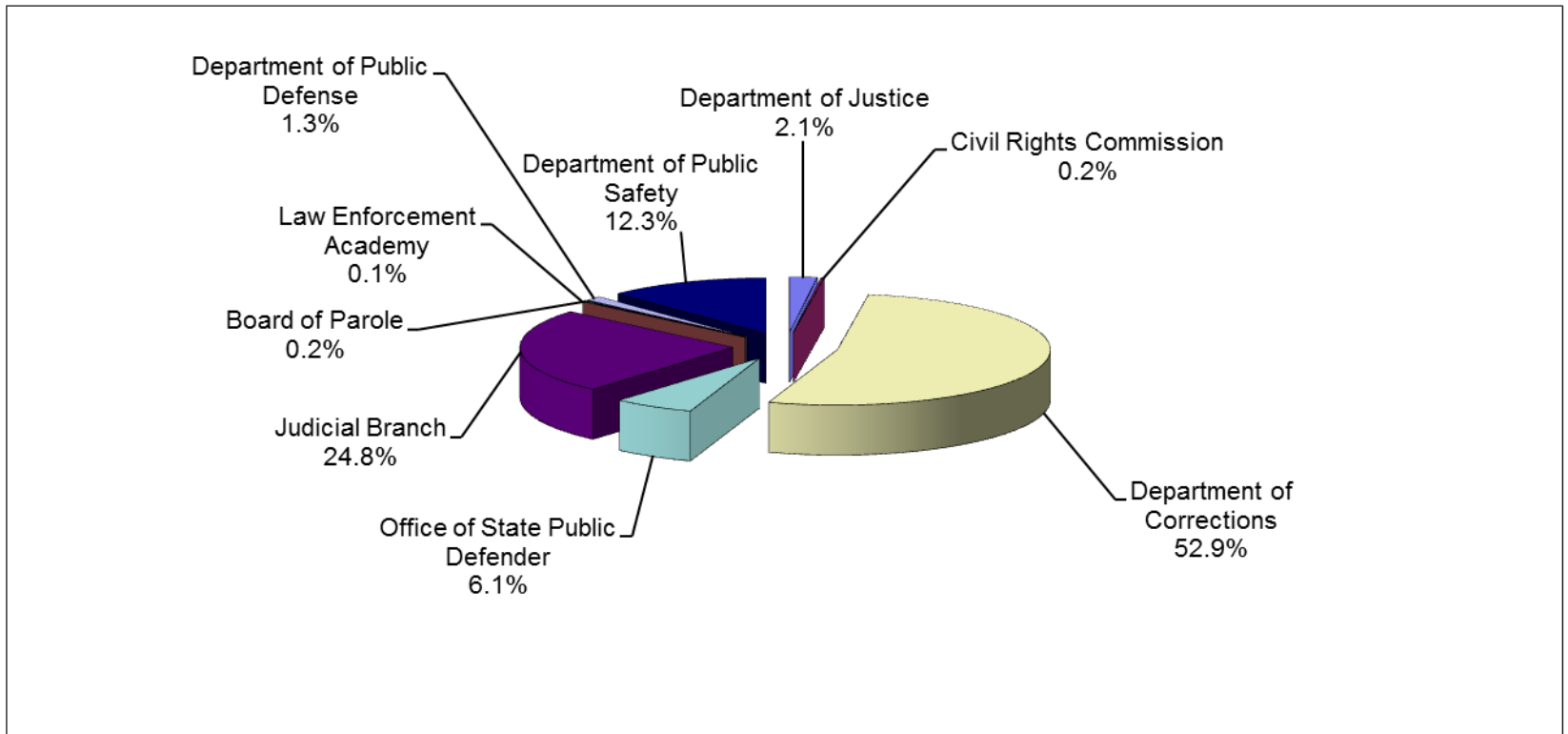
	FY 2011
Department of Justice	\$ 12,783,601
Judicial Branch	150,311,822
Civil Rights Commission	1,335,282
Department of Corrections	320,672,329
Department of Public Defense	7,833,957
Department of Public Safety	74,258,520
Iowa Law Enforcement Academy	849,147
Office of State Public Defender	37,212,611
Parole Board	969,043
	<u>\$ 606,226,312</u>

State General Fund



- In FY 2011, the total General Fund appropriation was \$5.3 billion.
- Of this amount, the Justice System Appropriations Subcommittee appropriated \$606.2 million or 11.5% of the total.

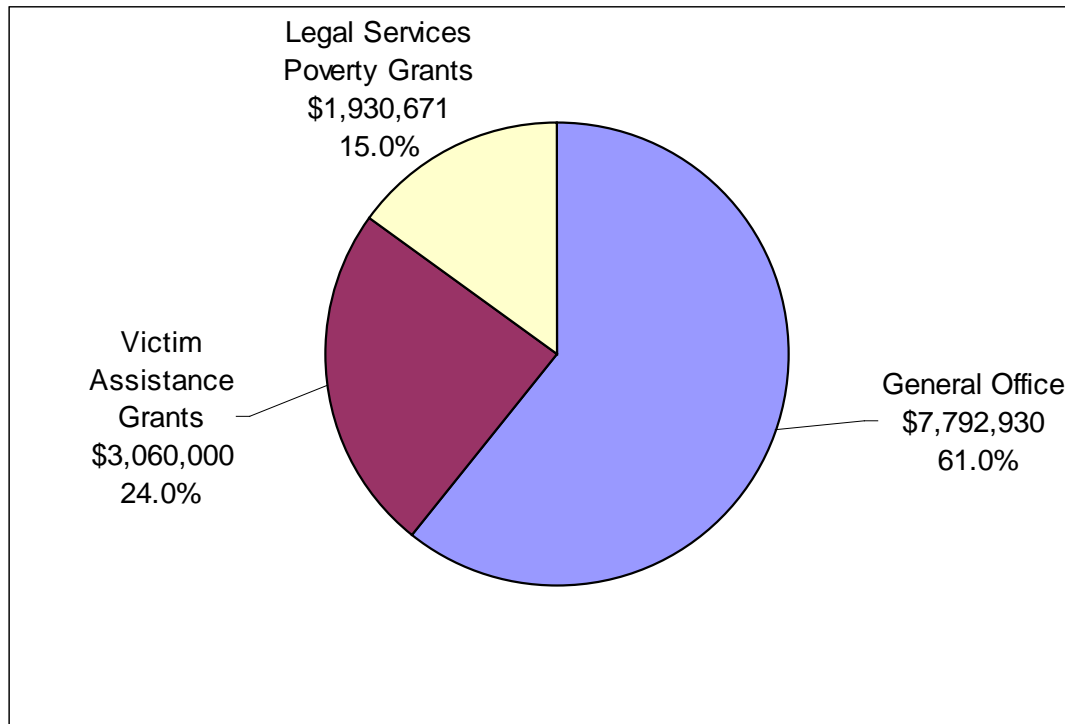
Justice System Appropriations Subcommittee



Department of Justice

- The Attorney General, an elected official, is the head of the Department of Justice.
- The Department of Justice:
 - ◆ Represents the State in litigation.
 - ◆ Issues formal and informal opinions and provides advice to State agencies.
 - ◆ Prosecutes some criminal offenders and handles criminal appeals.
 - ◆ Appears on behalf of consumers in utility rate cases.

FY 2011 Appropriations Department of Justice



Civil Rights Commission

- The Commission was established in 1965 to protect the civil rights of all persons throughout Iowa.
- The primary function is to:
 - ◆ Enforce the law through judicial review.
 - ◆ Investigate discrimination complaints as a neutral fact finder.
 - ◆ Advocate for compliance with civil rights laws.
 - ◆ Educate Iowans to recognize and prevent discrimination.

Department of Corrections

- Incarcerates legally-committed adult offenders in prison, providing a safe and secure environment for offenders and staff.
- Provides oversight of Community-Based Corrections (CBC) District Departments that provide supervision for probation, parole, and work release.
- Provides opportunities for offenders to become law-abiding citizens through various educational, skill development, and counseling programs.
- Trains professional staff at the Corrections Training Center.
- Provides oversight to local jails.

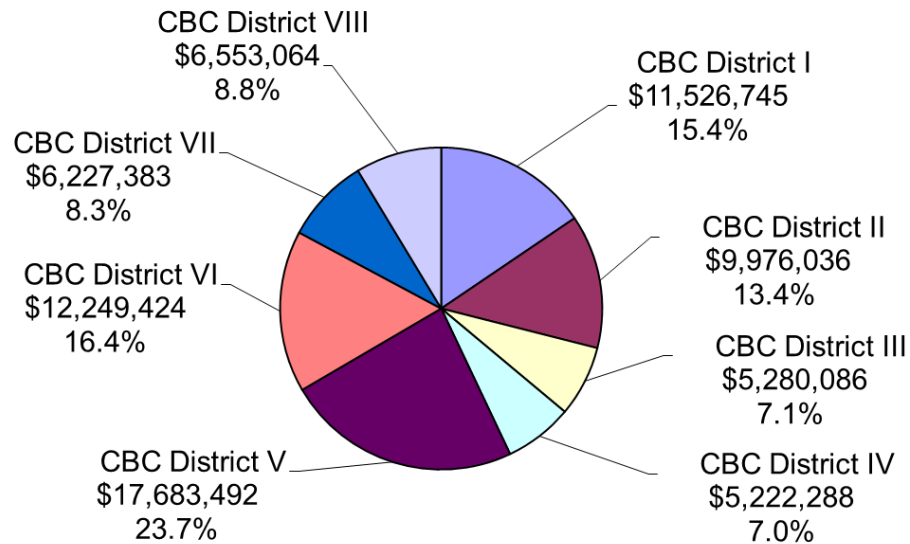
Department of Corrections

General Fund Budget

Community-Based Corrections	\$ 74,718,518	23.3%
Central Office	7,314,028	2.3%
Institutions	<u>238,639,783</u>	<u>74.4%</u>
	<u>\$ 320,672,329</u>	<u>100.0%</u>

Community-Based Corrections

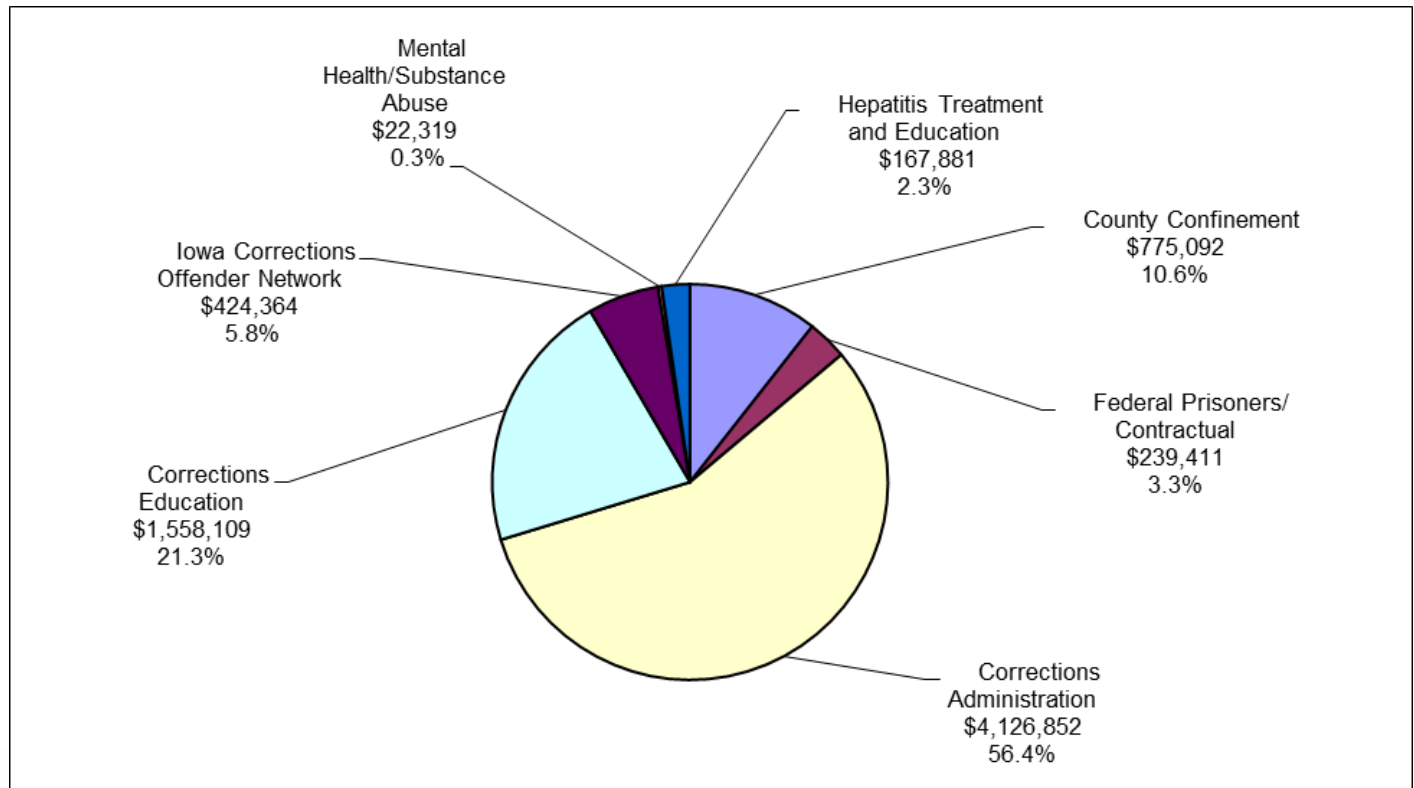
FY 2011 Total \$74,718,518



* Percentages do not total to 100.0% due to rounding.

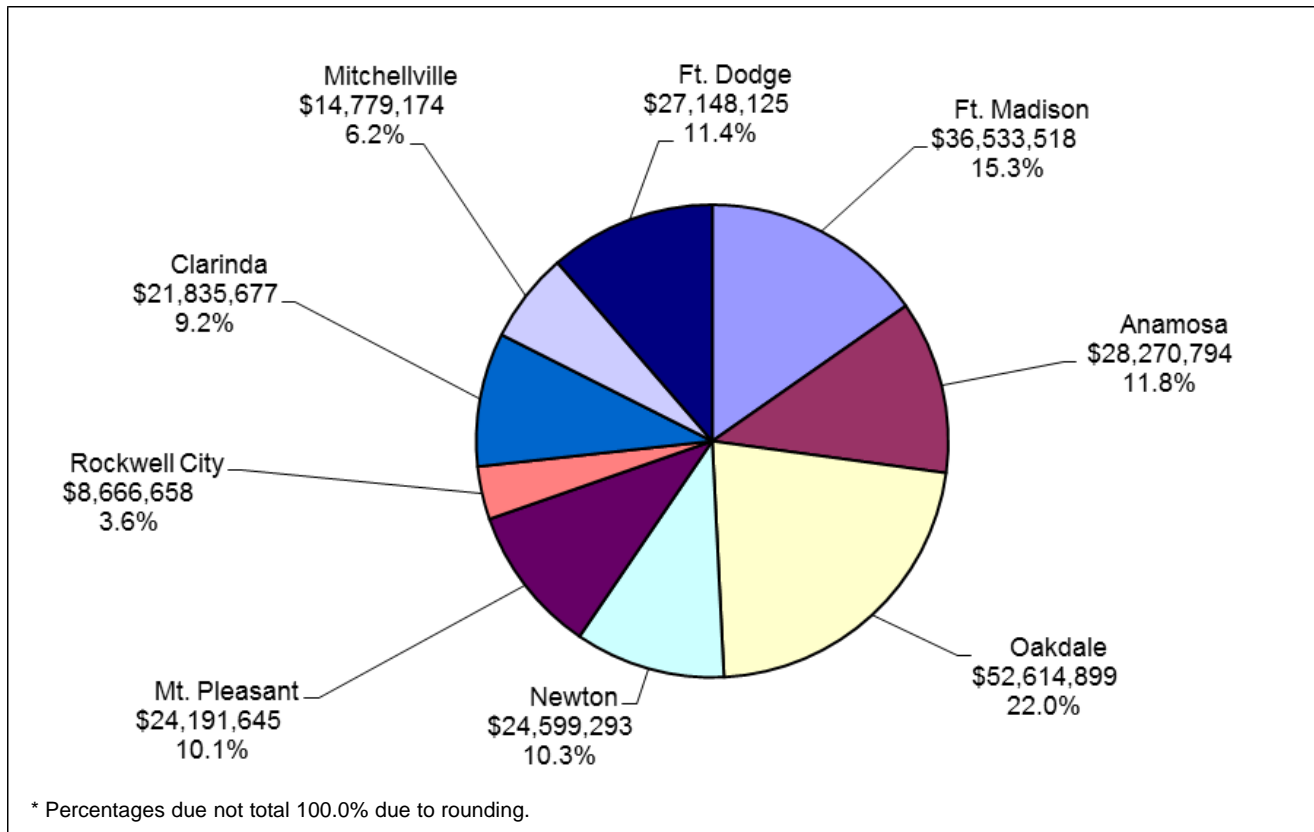
DOC Central Office

FY 2011 Total = \$7,314,028



DOC Institutions

FY 2011 Total = \$238,639,783



Board of Parole

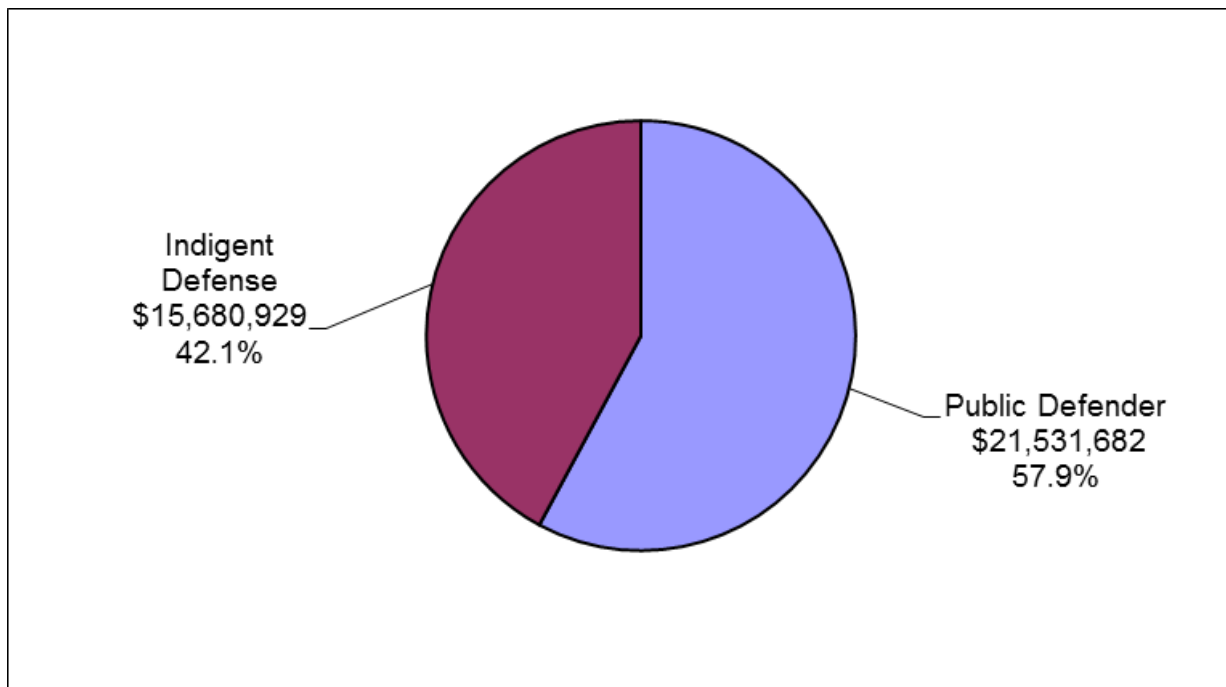
- The Board's mission is to reintegrate offenders into the community by determining those that can be safely released from prison to CBC supervision.
- Performs periodic, objective risk evaluations to select viable candidates for parole and work release.
- Returns offenders that fail while on parole and work release, to prison.
- Notifies victims so they may make comments at parole and work release hearings.
- Advises the Governor on matters of executive clemency.

Office of the State Public Defender

- In 1989, county public defenders and State appellate defenders were combined under the State Public Defender within the Department of Inspections and Appeals. The same year the Indigent Defense program was moved from the Judicial Branch to the Department of Inspections and Appeals.
- The Indigent Defense Program is designed to provide legal representation to low-income criminal defendants.
- The State Public Defender's Office represents indigents in criminal and juvenile cases and appeals when appointed by the Judicial Branch.
- The Office of the State Public Defender and the Indigent Defense Program are funded by the Justice Appropriations Subcommittee while the remaining programs under DIA are funded by the Administration and Regulation Appropriations Subcommittee.

Office of the State Public Defender

FY 2011 Total = \$37,212,611

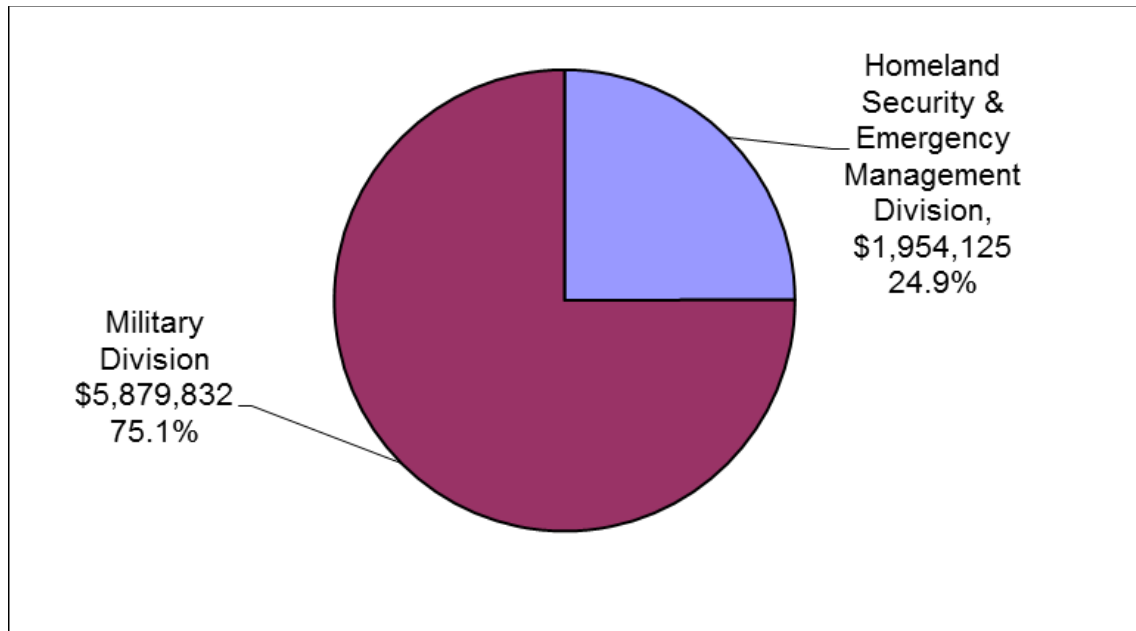


Department of Public Defense

- The Governor is the Commander in Chief, and the Adjutant General is responsible for the administration, training, recruitment, and efficient operation of the National Guard.
- The Military Division consists of both the Army and Air National Guard. It is to maintain a state of readiness for possible federal mobilization and to respond to State disasters and public disorder.
- The Homeland Security and Emergency Management Division is responsible for planning and responding to natural and man-made emergencies and disasters. The Division also administers the State Enhanced 911 Program.

Department of Public Defense

FY 2011 Total = \$7,833,957



Iowa Law Enforcement Academy

- Provides the initial and continued training of all city, county, and State law enforcement officers.
- Sets standards for law enforcement service and establishes minimum hiring standards for peace officers.
- Provides training to jailers employed by county jails and city holding facilities.
- Trains telecommunicators to handle E911 communications and other dispatch responsibilities.
- Certifies reserve peace officer to carry weapons.

ILEA Funding

FY 2011 Total = \$849,147

- At the August 5, 2010, meeting of the ILEA Council, the Council voted unanimously to extend the Basic Academy from 13 weeks to 14 weeks.
- Senate File 2088 (Government Reorganization and Efficiency Act) required the Academy to collect one-third of the total costs from the agency, one-third from the individual officers, and one-third from the State General Fund. The revenue is retained by ILEA and used for the operating budget.

Judicial Branch

FY 2011 Total = \$150,311,822

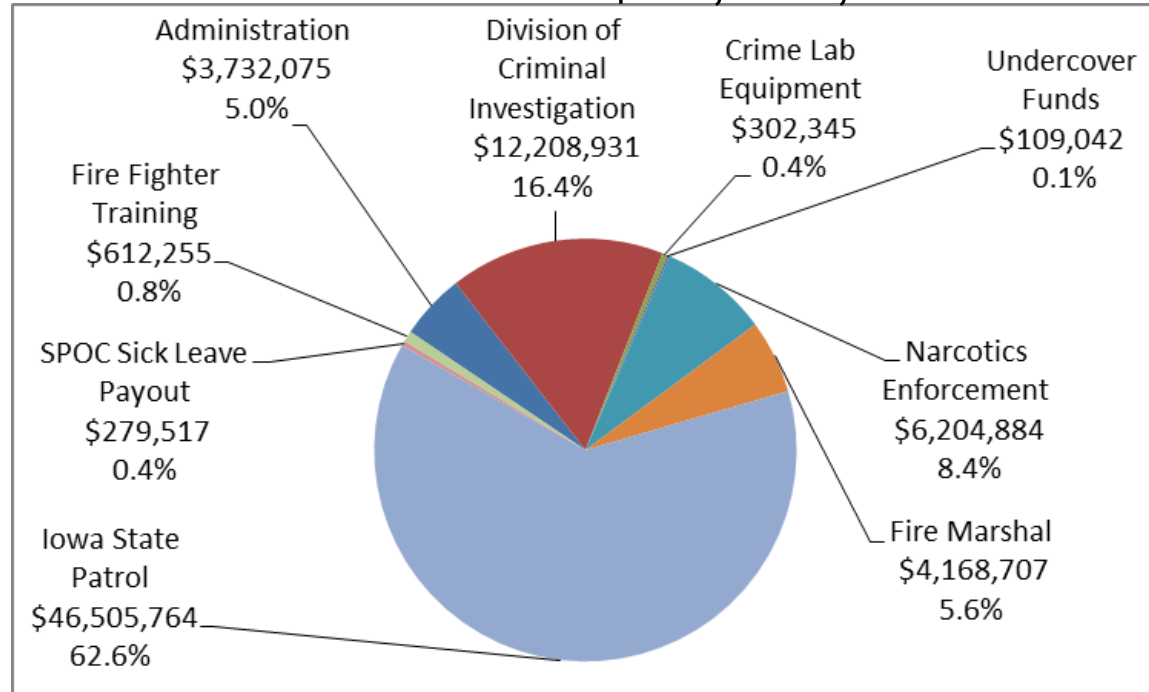
- In 1983, Iowa's Court System was reorganized. The Iowa Court System went from being funded by the counties to being funded by the State.
- The State is divided into eight judicial districts. Revenues collected from fines, fees, and court costs are deposited in the General Fund.
- The Supreme Court has supervisory and administrative control over the Judicial Branch and over all judicial officers and court employees. The Governor must include the Supreme Court's budget recommendation without change in his budget.

Department of Public Safety

- The Department of Public Safety was created in 1939, through the consolidation of several departments and divisions under an executive designated as the Commissioner of Public Safety.
- The Department is a Statewide organization charged with promoting the safety of all Iowans from hazards associated with crime, fire, and traffic, and the provision of law enforcement services.

Department of Public Safety

FY 2011 Total = \$74,258,520



- Not included in the chart above is a one-time General Fund appropriation of \$135,000 for certain members of the Peace Officers' Retirement Fund and the \$9.3 million Gaming Enforcement Fund appropriation that funds 115.0 FTE positions for Special Agents associated with the gaming industry.

- For more information contact:

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