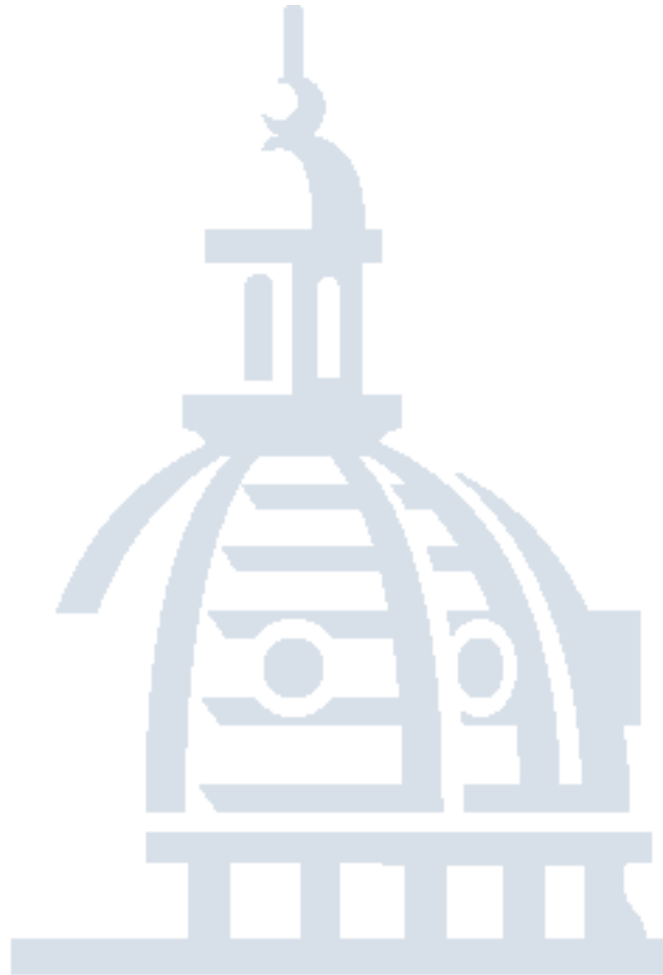


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# INFRASTRUCTURE STATUS REPORTS



COMPILED BY  
FISCAL SERVICES DIVISION

FEBRUARY 2010



LEGISLATIVE  
SERVICES AGENCY

*Serving the Iowa Legislature*

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## Memorandum

To: Chairpersons McCoy and Cohoon and Members of the Transportation, Infrastructure, and Capitals Appropriations Subcommittee

From: Marcia Tannian, Legislative Analyst

Date: February 22, 2010

Re: Infrastructure Status Reports

The reports included in this document were submitted by various state agencies to the Legislative Services Agency in accordance with the following provisions: Code Sections 8.57(6), 8.57A(5), 8.57B(5), 8.57C(4), 12.79, 12.88 and 12E.12(9), and Chapter 1179, Section 19, 2006 Iowa Acts.

These provisions require the agencies to submit reports annually regarding appropriations received from any of the infrastructure funds, including the Rebuild Iowa Infrastructure Fund, \*Environment First Fund, Vertical Infrastructure Fund, Technology Reinvestment Fund, FY 2009 Prison Bonding Fund, the tobacco funds, and the new fund, Revenue Bonds Capitals Fund that received the bond proceeds from the July 2009 bond issuance.

House File 911 (FY 2008 Infrastructure Appropriations Act) amended the reporting requirements by changing the due date and requiring agencies to provide the status of all projects, completed or in progress, including:

- Description of the project.
- Progress of work completed.
- Total estimated cost of the project.
- List of all revenue sources being used to fund the project.
- Amount of funds expended.
- Amount of funds obligated.
- Date the project was completed or an estimated completion date of the project, where applicable.

Legislative intent required receipt of annual infrastructure reports so the General Assembly could have detailed updates on capital projects and the use of infrastructure funds. This is particularly important because infrastructure funds are often appropriated into out years and appropriations

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\*The Environment First Fund is now under the purview of the Agriculture and Natural Resources Appropriations Subcommittee, but reports on projects receiving appropriations from this Fund will continue to be compiled with other infrastructure reports.

from infrastructure funds typically do not revert for four years. House File 822 (FY 2010 Infrastructure Appropriations Act) added the requirement that *any recipient* of infrastructure funding must report to the agency that provided the pass-through for the funding, so the agency can report to the General Assembly about the use of the funds. The intent is to ensure reporting on all uses of infrastructure funding, whether or not for capital projects.

The following agencies submitted reports for appropriations received from infrastructure funds for FY 2007, FY 2008, FY 2009, and/or FY 2010:

- Department of Administrative Services
- Department of Agriculture and Land Stewardship
- Department for the Blind
- Department of Corrections
- Department of Cultural Affairs
- Department of Economic Development
- Department of Education
- Ethics and Campaign Finance Disclosure
- Department of Human Rights
- Department of Human Services
- Iowa Finance Authority
- Iowa Law Enforcement Academy
- Iowa Telecommunications and Technology Commission
- Iowa Workforce Development
- Department of Natural Resources
- Board of Parole (prior year submission)
- Department of Public Defense
- Department of Public Health
- Department of Public Safety
- Board of Regents
- Department of Revenue
- Secretary of State
- State Fair Authority
- Department of Transportation
- Treasurer of State
- Department of Veterans Affairs

The report will be available on the LSA website at:

[http://www.legis.state.ia.us/scripts/docmgr/docmgr\\_comdocs.dll/showtypeFC?id=true&type=ih&com=40](http://www.legis.state.ia.us/scripts/docmgr/docmgr_comdocs.dll/showtypeFC?id=true&type=ih&com=40)

If you have any questions or concerns please contact me at 281-7942 or [marcia.tannian@legis.state.ia.us](mailto:marcia.tannian@legis.state.ia.us).

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**DEPARTMENT OF ADMINISTRATIVE SERVICES**



# **Annual Infrastructure Report—2009**

**Iowa Department of Administrative Services**

January 25, 2010

# Annual Infrastructure Report—2009

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# Annual Infrastructure Report—2009

## Iowa Department of Administrative Services

January 25, 2010

In accordance with the Code of Iowa, Section 8.57, this annual report summarizes the status of all ongoing building related projects for which appropriations from the Rebuild Iowa Infrastructure Fund, the Vertical Infrastructure Fund, IJobs or the Tobacco Settlement Trust Fund have been made to the Department of Administrative Services. The report includes projects for which funding reverted in 2009 as well as ongoing projects. It also includes infrastructure appropriations for non-building related projects.

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### Infrastructure Appropriations for Facilities Statewide

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**Project/Activity: Major Maintenance**

**Location: Statewide**

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*Description of the Work:*

Major maintenance; health, safety, loss of use; and Americans with Disabilities Act deficiencies at the Capitol Complex and statewide for twelve agencies and divisions participating in the Vertical Infrastructure Program in collaboration with the Governor's Vertical Infrastructure Advisory Committee, including the Department of Administrative Services; the Department of Commerce, Alcoholic Beverages Division; the Department of Corrections; the Department of Cultural Affairs; the Department of Education, including Iowa Public Television and Iowa Vocational Rehabilitation Services; the Department of Human Services; Iowa Law Enforcement Academy; the Department of Public Safety; Terrace Hill; Iowa Veterans Home and Iowa Workforce Development. The advisory committee meets on a monthly basis to review the progress of the work and to make recommendations on procedures and priorities. Additional information on major maintenance projects is available in the advisory committee's Eleventh Annual Report to the Governor, dated December 15, 2009.

*Progress of the Work:*

Work is on-going and many projects have been completed. Refer to the Vertical Infrastructure Advisory Committee's Eleventh Annual Report to the Governor dated December 15, 2009, for additional information.

*Estimated Completion Date of the Project:* (See Comments Below)

Completion dates for individual projects vary. It is anticipated that final completion of all work will correspond with reversion dates.

**Total Estimated Cost of the Project: \$286,000,000**

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. All funds (except the FY2011 appropriation of \$10 million) have been allocated to specific projects based on priorities recommended by the Governor's Vertical Infrastructure Advisory Committee. The 5-year plan includes a request of \$40 million per year. Additional funding sources include rebates, SIFIC loans and agency operational funds for specific projects.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i> | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>      |                                |                        |                             |                          |
| 0R29-R295 Major Renov. & Repair                   | 2005 Appropriation             | 6/30/2008              | \$4,300,000                 | \$4,300,000              |
| 0R52-R520 Statewide Maintenance                   | 2011 Appropriation             | 6/30/2014              | \$10,000,000                | \$10,000,000             |
| 0R52-R526 Statewide Maintenance                   | 2006 Appropriation             | 6/30/2009              | \$291,891                   | \$291,891                |
| 0R52-R529 Statewide Maintenance                   | 2009 Appropriation             | 6/30/2012              | \$2,000,000                 | \$2,000,000              |
| <i>0099 Vertical Infrastructure Fund</i>          |                                |                        |                             |                          |
| 022T-022T VIF Major Maintenance                   | 2006 Appropriation             | 6/30/2009              | \$5,623,200                 | \$5,623,200              |
| 022T-22T7 FY07 VIF-Major Maintenance              | 2007 Appropriation             | 6/30/2011              | \$10,000,000                | \$10,000,000             |
| 022T-22T8 FY08 VIF-Major Maintenance              | 2008 Appropriation             | 6/30/2011              | \$40,000,000                | \$40,000,000             |
| 022T-22T9 FY09 VIF-Major Maintenance              | 2009 Appropriation             | 6/30/2011              | \$40,000,000                | \$40,000,000             |
| 022T-22T9 FY09 VIF-Major Maintenance              | 2009 De-Appropriation          |                        |                             | (\$40,000,000)           |



**Infrastructure Appropriations for Facilities Statewide**

**Project/Activity: Major Maintenance**

**Location: Statewide**

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0433 Revenue Bond Capital Fund</i>                                  |                                |                        |                             |                          |
| 0C99-0C99 Major Maintenance - 0433                                     | 2009 Appropriation             | 6/30/2012              | \$14,624,923                | \$14,624,923             |
| <i>0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                                |                        |                             |                          |
| 007T-07T9 State Facilities Major Repair and Maintenance FY09           | 2009 Appropriation             | 6/30/2012              | \$15,000,000                | \$15,000,000             |
| 007T-07T9 State Facilities Major Repair and Maintenance FY09           | 2009 De-Appropriation          |                        |                             | (\$15,000,000)           |
| <i>Totals:</i>   |                                |                        | \$141,840,014               | \$86,840,014             |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 0R29 Statewide Major Renovation & Repair     | \$4,300,000              | \$173,890          | \$4,473,890         | \$4,472,252        | \$4,472,252      | \$0                          | \$1,638         |
| 0R52 Statewide Major Maintenance             | \$2,291,891              | \$31,351           | \$2,323,242         | \$323,242          | \$323,242        | \$0                          | \$2,000,000     |
| <i>0099 Vertical Infrastructure Fund</i>     |                          |                    |                     |                    |                  |                              |                 |
| 022T VIF Major Maintenance                   | \$55,623,200             | \$4,438,879        | \$60,062,079        | \$53,975,031       | \$48,082,920     | \$5,892,111                  | \$6,087,048     |
| <i>0433 Revenue Bond Capital Fund</i>        |                          |                    |                     |                    |                  |                              |                 |
| 0C99 Major Maintenance - 0433                | \$14,624,923             | \$0                | \$14,624,923        | \$693,177          | \$57,718         | \$635,460                    | \$13,931,746    |
| <i>Totals:</i>                               | \$76,840,014             | \$4,644,119        | \$81,484,133        | \$59,463,702       | \$52,936,131     | \$6,527,571                  | \$22,020,432    |

## Infrastructure Appropriations for Facilities Statewide

**Project/Activity:** Routine Maintenance

**Location:** Statewide

### Description of the Work:

Routine, recurring and preventive maintenance for state owned facilities at the Capitol Complex and statewide for twelve agencies and divisions participating in the Vertical Infrastructure Program in collaboration with the Governor's Vertical Infrastructure Advisory Committee, including the Department of Administrative Services; the Department of Commerce, Alcoholic Beverages Division; the Department of Corrections; the Department of Cultural Affairs; the Department of Education, including Iowa Public Television and Iowa Vocational Rehabilitation Services; the Department of Human Services; Iowa Law Enforcement Academy; the Department of Public Safety; Terrace Hill; Iowa Veterans Home and Iowa Workforce Development. The advisory committee meets on a monthly basis to review the progress of the work and to make recommendations on procedures and priorities. Routine maintenance funds are distributed to each agency on a square foot basis, typically at the rate of 18 to 21¢ per square foot for some 11.5 million square feet of facilities. Additional information on routine maintenance is available in the advisory committee's Eleventh Annual Report to the Governor, dated December 15, 2009.

### Progress of the Work:

Agencies are responsible for expending funds within the guidelines of a Memorandum of Understanding between each agency and the Department of Administrative Services.

### Estimated Completion Date of the Project: (See Comments Below)

Completion of specific projects are at the discretion of individual agencies. All funds have been transferred to agencies by DAS.

**Total Estimated Cost of the Project:** \$115,936,500

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. It is anticipated that all funds will be expended. The FY2009 appropriation of \$3 million was reduced by \$1.6 million.

### List of All Appropriations:

| <i>Fund / Appropriation / Unit and Unit Name:</i> | <i>Fiscal Year and Action:</i>                   | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>      |  |                        |                             |                          |
| 044T-044T Statewide Routine Maintenance           | 2007 Appropriation                               | 6/30/2010              | \$2,536,500                 | \$2,536,500              |
| 0R17-0R17 Statewide Routine Maintenance           | 2008 Appropriation                               | 6/30/2011              | \$5,000,000                 | \$5,000,000              |
| 0R17-R170 FY10 Routine Maintenance                | 2001 Appropriation                               | 6/30/2004              | \$3,000,000                 | \$3,000,000              |
| 0R17-R179 DGS - Routine Maintenance FY09          | 2009 Appropriation                               | 6/30/2012              | \$3,000,000                 | \$3,000,000              |
| 0R17-R179 DGS - Routine Maintenance FY09          | 2009 Appropriation Transfer                      |                        |                             | (\$1,600,000)            |
|   | Transfer to Jumpstart Housing Assistance Program |                        |                             |                          |
| 0R27-R275 Gs-Routine Maint.                       | 2005 Appropriation                               | 6/30/2008              | \$2,000,000                 | \$2,000,000              |
| 0R27-R276 Statewide Routine Maintenance           | 2006 Appropriation                               | 6/30/2009              | \$2,000,000                 | \$2,000,000              |
|   | <b>Totals:</b>                                   |                        | <b>\$17,536,500</b>         | <b>\$15,936,500</b>      |

### Financial Summary:

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i>  | <i>Expended:</i>    | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|---------------------|---------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                     |                     |                              |                 |
| 044T DGS-Routine Maintenance                 | \$2,536,500              | \$0                | \$2,536,500         | \$2,536,500         | \$2,536,500         | \$0                          | \$0             |
| 0R17 DGS-Routine Maintenance                 | \$9,400,000              | \$0                | \$9,400,000         | \$9,366,463         | \$9,366,463         | \$0                          | \$33,537        |
| 0R27 DGS Routine Maintenance                 | \$4,000,000              | \$0                | \$4,000,000         | \$4,000,000         | \$4,000,000         | \$0                          | \$0             |
| <b>Totals:</b>                               | <b>\$15,936,500</b>      | <b>\$0</b>         | <b>\$15,936,500</b> | <b>\$15,902,963</b> | <b>\$15,902,963</b> | <b>\$0</b>                   | <b>\$33,537</b> |

**Infrastructure Appropriations for Capitol Complex Facilities**

**Project/Activity: Capitol Interior and Exterior Restoration**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Continuing restoration of Capitol including removal of the final remaining mezzanine, relocation of the cafeteria, restoration of the rotunda and continuing safety and accessibility improvements., and repairs to water damage. Exterior work including restoration of the east steps, restoration of sidewalks and drives, and landscaping improvements including irrigation.

*Progress of the Work:*

Miscellaneous projects are nearing completion throughout the building, related to HVAC improvements, door security improvements and other changes. Plans are in progress to replace the south elevator and repaint and repair windows that were last painted 20 years ago. Water damage in the northeast quadrant has been repair. Note: Full financial details are available upon request. Financial Summary below does not fully reflect all encumbrances and expenditures prior to .

*Estimated Completion Date of the Project: (See Comments Below)*

Work is on-going. Estimated cost does not include anticipated on-going repairs and upkeep identified in the 5-year plan.

*Total Estimated Cost of the Project:*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Between 1983 and 2007 more than \$95 million has been appropriated to Capitol restoration projects. Additional details are available upon request. The 5-year plan includes \$5.8 million per year for on-going repair and restoration needs. Additional funds received from "Friends of the Capitol" in FY2008 (\$56k) and funds received in a settlement relating to water damage (\$585 k).

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                | <i>Fiscal Year and Action:</i> |               | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|---------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                     |                                |               |                        |                             |                          |
| 017T-17T8 Capitol Interior                                       | 2008                           | Appropriation | 6/30/2011              | \$6,300,000                 | \$6,300,000              |
| 017T-17T9 FY09 CAPITOL INTERIOR/EXTERIOR                         | 2009                           | Appropriation | 6/30/2012              | \$1,900,000                 | \$1,900,000              |
| 017T-CA10 FY10 Capitol Interior and Exterior Restoration         | 2010                           | Appropriation | 6/30/2013              | \$5,000,000                 | \$5,000,000              |
| <i>0198 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i>   |                                |               |                        |                             |                          |
| 016R-16R3 Dgs-Cap. Inter. Rest. 03                               | 2003                           | Appropriation | 6/30/2009              | \$5,000,000                 | \$5,000,000              |
| 016R-16R4 Dgs-Cap. Inter. Rest. 04                               | 2004                           | Appropriation | 6/30/2009              | \$6,239,000                 | \$6,239,000              |
| 016R-16R6 FY06 Dgs-Cap. Inter. Rest. 05                          | 2006                           | Appropriation | 6/30/2007              | \$4,500,000                 | \$4,500,000              |
| 051R-51R5 Dgs-Capiyol Inter.Rest. 05                             | 2005                           | Appropriation | 6/30/2008              | \$3,500,000                 | \$3,500,000              |
| <i>0942 Endowment for Iowa's Health Restricted Capitals Fund</i> |                                |               |                        |                             |                          |
| 041T-041T Capitol Interior                                       | 2007                           | Appropriation | 6/30/2010              | \$6,830,000                 | \$6,830,000              |
| <i>Totals:</i>   |                                |               |                        | \$39,269,000                | \$39,269,000             |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                     |                          |                    |                     |                    |                  |                              |                 |
| 017T Capitol Interior/Exterior                                   | \$13,200,000             | \$56,768           | \$13,256,768        | \$9,353,079        | \$7,505,428      | \$1,847,650                  | \$3,903,689     |
| <i>0198 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i>   |                          |                    |                     |                    |                  |                              |                 |
| 016R DGS-Cap.Inter.Rest 03                                       | \$15,739,000             | \$585,000          | \$16,324,000        | \$14,807,274       | \$14,807,274     | \$0                          | \$1,516,726     |
| 051R DGS-Capitol Inter. Rest.                                    | \$3,500,000              | \$0                | \$3,500,000         | \$3,500,000        | \$3,500,000      | \$0                          | \$0             |
| <i>0942 Endowment for Iowa's Health Restricted Capitals Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 041T Capitol Interior  | \$6,830,000              | \$14,062           | \$6,844,062         | \$6,843,980        | \$6,843,980      | \$0                          | \$82            |
| <i>Totals:</i>   | \$39,269,000             | \$655,830          | \$39,924,830        | \$34,504,333       | \$32,656,683     | \$1,847,650                  | \$5,420,497     |

**Infrastructure Appropriations for Capitol Complex Facilities**

**Project/Activity: Hoover Building HVAC Improvements**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

The project will replace old pneumatic controls with electronic monitoring. The replacement of this old system will result in greater energy efficiency and dependability.

*Progress of the Work:*

Work on Phase 1 is nearing completion. Work on the Phase 2 is underway. Project underway 15% complete. Completion by 6/1/10.

*Estimated Completion Date of the Project: June 2010*

*Total Estimated Cost of the Project: \$2,820,000*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                                |                        |                             |                          |
| 0R09-HO10 FY10 HVAC @ Hoover   | 2010 Appropriation             | 6/30/2013              | \$1,500,000                 | \$1,500,000              |
| 0R09-R098 Hoover Building HVAC Improvements                            | 2008 Appropriation             | 6/30/2011              | \$1,320,000                 | \$1,320,000              |
| <i>0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                                |                        |                             |                          |
| 005R-05R9 Hoover Heat and Ventilate Air Condition Improvements FY09    | 2009 Appropriation             | 6/30/2012              | \$1,500,000                 | \$1,500,000              |
| 005R-05R9 Hoover Heat and Ventilate Air Condition Improvements FY09    | De-Appropriation               |                        |                             | (\$1,500,000)            |
| <i>Totals:</i>   |                                |                        | \$4,320,000                 | \$2,820,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 0R09 DGS-New Bldg/Lab 532/017                | \$2,820,000              | \$0                | \$2,820,000         | \$2,172,064        | \$1,299,452      | \$872,612                    | \$647,936       |
| <i>Totals:</i>                               | \$2,820,000              | \$0                | \$2,820,000         | \$2,172,064        | \$1,299,452      | \$872,612                    | \$647,936       |

**Infrastructure Appropriations for Capitol Complex Facilities**

**Project/Activity: Hoover Building Security and Firewall Protection**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Installation of security and firewalls between elevator lobby and office spaces at 2nd Floor (Attorney General's Office) and 5th Floor (Human Services Offices) of Hoover State Office Building.

*Progress of the Work:*

Planning work is underway. The project is currently out for bid.

*Estimated Completion Date of the Project:* January 2011

*Total Estimated Cost of the Project:* \$165,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>               | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0017 Rebuild Iowa Infrastructure Fund                           |                                |                        |                             |                          |
| 057T-57T9 Hoover Security/Fire Walls Protection                 | 2009 Appropriation             | 6/30/2012              | \$165,000                   | \$165,000                |
| 0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds |                                |                        |                             |                          |
| 006T-06T9 Hoover Security and Firewall Protection FY09          | 2009 Appropriation             | 6/30/2012              | \$165,000                   | \$165,000                |
| 006T-06T9 Hoover Security and Firewall Protection FY09          | 2009 De-Appropriation          |                        |                             | (\$165,000)              |
| <i>Totals:</i>  |                                |                        | \$330,000                   | \$165,000                |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0017 Rebuild Iowa Infrastructure Fund      |                          |                    |                     |                    |                  |                              |                 |
| 057T Hoover Security & Firewall Protection | \$165,000                | \$0                | \$165,000           | \$30,231           | \$7,706          | \$22,525                     | \$134,769       |
| <i>Totals:</i>                             | \$165,000                | \$0                | \$165,000           | \$30,231           | \$7,706          | \$22,525                     | \$134,769       |

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**Infrastructure Appropriations for Capitol Complex Facilities**

**Project/Activity:** Lucas Building Pre-Heat Piping Installation

**Location:** Capitol Complex, Des Moines

*Description of the Work:*

Install heating coils in main air handling units of the Lucas State Office Building.

*Progress of the Work:*

The contractor is working on coils currently and completion is expected within 60 days.

*Estimated Completion Date of the Project:* April 2010

*Total Estimated Cost of the Project:* \$300,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. It is anticipated that all funds will be expended.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>         | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0942 Endowment for Iowa's Health Restricted Capitals Fund |                                |                        |                             |                          |
| 002T-02T9 Install Pre-Heat Piping FY09                    | 2009 Appropriation             | 6/30/2012              | \$300,000                   | \$300,000                |
| <i>Totals:</i>  |                                |                        | \$300,000                   | \$300,000                |

*Financial Summary:*

|   | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|---|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0942 Endowment for Iowa's Health Restricted Capitals Fund |                          |                    |                     |                    |                  |                              |                 |
| 002T Install Pre-Heat Piping                              | \$300,000                | \$0                | \$300,000           | \$237,335          | \$105,050        | \$132,285                    | \$62,665        |
| <i>Totals:</i>  | \$300,000                | \$0                | \$300,000           | \$237,335          | \$105,050        | \$132,285                    | \$62,665        |

**Infrastructure Appropriations for Capitol Complex Facilities**

**Project/Activity: Central Energy Plant and Facilities Management Center Additions and Improvements**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

This project provides design and construction services for improvements and additions to the Central Energy Plant, the Central Energy Plant cooling equipment, and the Facilities Management Center Building.

*Progress of the Work:*

\$2,907,000.00 is the total estimate for this project. Installation of the new 400 ton dry cooling equipment was completed in the summer of 2008. The cooling tower is installed. Construction on a new addition for energy plant is about 80% complete. Engineering work will then begin on a new redundant chiller for the complex.

*Estimated Completion Date of the Project: April 2010*

*Total Estimated Cost of the Project: \$2,907,000*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Additional funds have been requested in the 5-year plan for continuing improvements (\$3.355 million) as well as a separate request for fire protection system for these buildings (\$2 million).

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                               | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                                    |                                |                        |                             |                          |
| 0R06-CE10 FY10 Central Energy Plant Improvements                                | 2010 Appropriation             | 6/30/2013              | \$623,000                   | \$623,000                |
| 0R06-R068 Central Energy Plant & Facilities Mgmt Addition & Improvements (FY08) | 2008 Appropriation             | 6/30/2011              | \$998,000                   | \$998,000                |
| <i>0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i>          |                                |                        |                             |                          |
| 006R-06R9 Central Energy Plant Improvements FY09                                | 2009 Appropriation             | 6/30/2012              | \$623,000                   | \$623,000                |
| 006R-06R9 Central Energy Plant Improvements FY09                                | 2009 De-Appropriation          |                        |                             | (\$623,000)              |
| <i>Totals:</i>  |                                |                        | \$2,244,000                 | \$1,621,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 0R06 DGS-H/F/L/M Complex 532/017             | \$1,621,000              | \$0                | \$1,621,000         | \$1,416,189        | \$1,120,223      | \$295,966                    | \$204,811       |
| <i>Totals:</i>                               | \$1,621,000              | \$0                | \$1,621,000         | \$1,416,189        | \$1,120,223      | \$295,966                    | \$204,811       |

**Infrastructure Appropriations for Capitol Complex Facilities**

**Project/Activity: Wallace Building Short Term Renovation**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Replacement of hot water heating valves and pumps, changing of egress doors in high voltage room and storage room for code compliance and other short term improvements recommended by the building evaluation work. Additional long term improvements to extend the life of the building for 5 to 10 years until a replacement building can be constructed.

*Progress of the Work:*

Most of the initial repair work has been completed. Planning is underway for demolition of the parking deck, tenant improvements in the first floor areas vacated by laboratories, and possible improvements to the atrium HVAC system. Additional funds will be needed for relocation of DNR or other agencies from leases spaces into the building.

*Estimated Completion Date of the Project:* July 2011

*Total Estimated Cost of the Project:*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Improvement requirements are under review to determine the final cost of the project. It is anticipated that all appropriated funds will be expended.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i> | <i>Fiscal Year and Action:</i> |               | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|---------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>      |                                |               |                        |                             |                          |
| 019T-19T6 Wallace Building                        | 2006                           | Appropriation | 6/30/2009              | \$625,000                   | \$625,000                |
| 019T-WA10 Wallace Building Renovations            | 2010                           | Appropriation | 6/30/2013              | \$1,500,000                 | \$1,500,000              |
| <i>Totals:</i>                                    |                                |               |                        | \$2,125,000                 | \$2,125,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 019T Wallace Building                        | \$2,125,000              | \$0                | \$2,125,000         | \$861,089          | \$771,129        | \$89,960                     | \$1,263,911     |
| <i>Totals:</i>                               | \$2,125,000              | \$0                | \$2,125,000         | \$861,089          | \$771,129        | \$89,960                     | \$1,263,911     |



**Infrastructure Appropriations for Capitol Complex Facilities**

**Project/Activity: Relocation, Leasing Assistance and Tenant Improvements**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Funding provides for move related expenses, temporary lease costs, tenant improvements at leased locations in the Des Moines area and other relocation expenses related to renovation of and movement into buildings on the Capitol Complex. Funds are being allocated to tenant improvements and related expenses associated with the Mercy Capitol acquisition. Funding enables selected agencies that are currently paying for leases off-complex to return to the Capitol Complex. It also allows for the temporary relocation of agencies on the Capitol Complex to off-complex locations, as may be required from time to time depending upon changing program needs on and off complex. The FY2007 appropriation allocated specific funds to Cultural Affairs, Office of Drug Control Policy's lease, Corrections and Board of Parole, and Community Based Corrections.

*Progress of the Work:*

Tenant improvements at Mercy Capitol are beginning with available funds, with Phase 1 tenant improvements expected to begin in Spring 2010. The following agencies were returned to the Capitol Complex from leased facilities: Corrections, Elder Affairs, Board of Parole, Public Health, Public Employment Relations Board (PERB) and Ethics and Campaign Disclosure Board. Other agencies were housed in leased facilities with these funds. Funds specified in the FY2007 appropriation for use by Cultural Affairs and Community Based Corrections have been transferred to those agencies. Funds specified in the FY2007 appropriation for use by Corrections and the Board of Parole for Capitol Complex Association fees are being managed by the Department of Administrative Services.

*Estimated Completion Date of the Project: (See Comments Below)*

Leasing and relocation work is on-going and it is expected that completion of the project(s) will coincide with reversion of the funds.

*Total Estimated Cost of the Project:*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Funding requirements are dependent upon move requests. The 5-year plan includes a request for \$10 million as well as a specific request of \$3 million for improvements at Mercy Capitol. Some additional funds are received through lease reimbursements.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>            | <i>Fiscal Year and Action:</i>        | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|---------------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                 |                                       |                        |                             |                          |
| 040T-040T CC Relocation & Leasing                            | 2007 Appropriation                    | 6/30/2010              | \$1,824,500                 | \$1,824,500              |
| 040T-040T CC Relocation & Leasing                            | 2007 Fund Transfer                    | 6/30/2010              |                             | (\$116,816)              |
|  | DAS Assoc. Fee per HF2782 for DOC/BOP |                        |                             |                          |
| 040T-040T CC Relocation & Leasing                            | 2007 Fund Transfer                    | 6/30/2010              |                             | (\$185,768)              |
|  | Transfer per HF 2782 to DCA           |                        |                             |                          |
| 040T-040T CC Relocation & Leasing                            | 2007 Fund Transfer                    | 6/30/2010              |                             | (\$122,000)              |
|  | Transfer per HF 2782 to CBC           |                        |                             |                          |
| 0R08-R081 Dgs-Relocation Exp. 03                             | 2003 Appropriation                    | 6/30/2006              | \$898,000                   | \$898,000                |
| 0R08-R083 Dgs-Relocation Exp. 04                             | 2004 Appropriation                    | 6/30/2007              | \$631,449                   | \$631,449                |
| 0R08-R085 Dgs-Relocation Exp. 05                             | 2005 Appropriation                    | 6/30/2008              | \$2,271,617                 | \$2,271,617              |
| 0R08-R086 CC Relocation & Leasing                            | 2006 Appropriation                    | 6/30/2009              | \$1,824,000                 | \$1,824,000              |
| 0R08-R088 Capitol Complex Relocation Leasing Expenses (FY08) | 2008 Appropriation                    | 6/30/2011              | \$1,824,500                 | \$1,824,500              |
|  | <b>Totals:</b>                        |                        | <b>\$9,274,066</b>          | <b>\$8,849,482</b>       |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i>   | <i>Remaining Encumbered:</i> | <i>Balance:</i>    |
|--|--------------------------|--------------------|---------------------|--------------------|--------------------|------------------------------|--------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                    |                              |                    |
| 040T DGS-Leases/Assistance                   | \$1,399,916              | \$0                | \$1,399,916         | \$82,831           | \$51,858           | \$30,973                     | \$1,317,086        |
| 0R08 DGS-Relocation Exp. 03                  | \$7,449,566              | \$432,443          | \$7,882,009         | \$5,976,455        | \$5,964,277        | \$12,178                     | \$1,905,555        |
| <b>Totals:</b>                               | <b>\$8,849,482</b>       | <b>\$432,443</b>   | <b>\$9,281,925</b>  | <b>\$6,059,285</b> | <b>\$6,016,134</b> | <b>\$43,151</b>              | <b>\$3,222,640</b> |

**Infrastructure Appropriations for Capitol Complex Site Features and Infrastructure**

**Project/Activity: Pedestrian/Utility Tunnel Repairs**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Planning, design and repairs to all of the pedestrian and utility tunnels on the Capitol Complex. The project is intended to resolve safety and security issues within the Capitol Complex tunnel system, including removal of a natural gas line and, over the next 5 years, development of a parallel, pedestrian only, system adjacent some sections of tunnel system now housing steam lines and other mechanical equipment.

*Progress of the Work:*

The report was completed in 2008 and some repair work is complete, including installation of pipe insulation. The bulk of the work is on hold pending additional appropriations. Work is nearing completion on the original \$260,000 appropriation for this project. This work requires funding over a 5 year period and the project has been scaled back, focusing on only the most critical aspects of the work, including relocation of the primary natural gas line that runs through the tunnel system. The steam piping has been repaired and engineering for fire systems and fire doors are in purchasing for bid documents.

*Estimated Completion Date of the Project:* January 2013

*Total Estimated Cost of the Project:* \$1,260,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. The 5-year plan request is for an additional \$22.5 million.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                                |                        |                             |                          |
| 010T-10T8 Complex Utility Tunnel                                       | 2008 Appropriation             | 6/30/2011              | \$260,000                   | \$260,000                |
| 010T-10T9 Complex Utility Tunnel                                       | 2009 Appropriation             | 6/30/2012              | \$1,000,000                 | \$1,000,000              |
| <i>0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                                |                        |                             |                          |
| 001R-01R9 Capitol Complex Utility Tunnel Renovation FY09               | 2009 Appropriation             | 6/30/2012              | \$4,763,078                 | \$4,763,078              |
| 001R-01R9 Capitol Complex Utility Tunnel Renovation FY09               | 2009 De-Appropriation          |                        |                             | (\$4,763,078)            |
| <i>Totals:</i>   |                                |                        | \$6,023,078                 | \$1,260,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                          |                    |                     |                    |                  |                              |                 |
| 010T Complex Utility Tunnel  | \$1,260,000              | \$0                | \$1,260,000         | \$392,402          | \$246,840        | \$145,563                    | \$867,598       |
| <i>0017 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                          |                    |                     |                    |                  |                              |                 |
| 001R   | \$0                      | \$0                | \$0                 | \$0                | \$0              | \$0                          | \$0             |
| <i>Totals:</i>   | \$1,260,000              | \$0                | \$1,260,000         | \$392,402          | \$246,840        | \$145,563                    | \$867,598       |

**Infrastructure Appropriations for Capitol Complex Site Features and Infrastructure**

**Project/Activity:** West Capitol Terrace/Removal of Parking Lots 7 & 8

**Location:** Capitol Complex, Des Moines

*Description of the Work:*

Funding has been provided for planning and design, including removal of temporary parking lots 7 and 8 west of the Capitol Building and replacement with an ADA compliant walkway between East 7th and Finkbine, including landscaping to create a major public greenspace at the west entrance to the Capitol Complex. Funding is for Phase 1 and 2, which includes removal of the parking lots and creation of a plaza comparable in width to the East Locust Street right-of-way and the creating gardens and landscaping between East 6th St and Finkbine Drive.

*Progress of the Work:*

The parking lots were removed in the summer of 2006 and Phase 1 work was completed in 2007. Phase 2 was complete in the summer of 2008. Funding for Phase 3 to complete the project has been requested. Remaining Phase 2 funds will be used for demolition or relocation of 707 and 709 E. Locust Street.

*Estimated Completion Date of the Project:* August 2010

Phase 1 was completed in 2006. Phase 2 was completed in 2008, except for removal of 707 and 709 E. Locust Street. Completion of Phase 3 is dependent upon funding.

*Total Estimated Cost of the Project:* \$7,755,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. The 5-year plan request includes \$1.25 m for Phase 3 and \$1 million for a fountain feature, which may be a public/private project. Additional funds totalling \$39 k were received from private donations.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0017 Rebuild Iowa Infrastructure Fund                            |                                |                        |                             |                          |
| 014T-14T8 West Capitol Terrace Restoration/Removal Parking Lot 8 | 2008 Appropriation             | 6/30/2011              | \$1,600,000                 | \$1,600,000              |
| <i>Totals:</i>   |                                |                        | \$1,600,000                 | \$1,600,000              |

*Financial Summary:*

|   | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|---|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0017 Rebuild Iowa Infrastructure Fund                       |                          |                    |                     |                    |                  |                              |                 |
| 014T West Capitol Terrace Restoration/Removal Parking Lot 8 | \$1,600,000              | \$44,925           | \$1,644,925         | \$1,375,222        | \$1,375,190      | \$32                         | \$269,703       |
| <i>Totals:</i>  | \$1,600,000              | \$44,925           | \$1,644,925         | \$1,375,222        | \$1,375,190      | \$32                         | \$269,703       |

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**Infrastructure Appropriations for Capitol Complex Site Features and Infrastructure**

**Project/Activity:** Repairs to Parking Lots and Sidewalks

**Location:** Capitol Complex, Des Moines

*Description of the Work:*

Repairs to various parking lots on the Capitol Complex.

*Progress of the Work:*

Work has been completed on lots 1, 2, 3, 6, 10, 12, 14, 16/20 and 19. The feasibility study completed in 2008 identified lots 4, 5, 15 and 20 as needing improvements along with some capitol complex sidewalks and ADA accessible routes.

*Estimated Completion Date of the Project:* June 2010

Most of the funds have been expended. Remaining funds will be used to wrap-up work.

*Total Estimated Cost of the Project:* \$1,650,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. It is anticipated that all appropriated funds will be expended. The 5-year plan includes an additional request of \$5.865 million for miscellaneous additional parking lot improvements.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i> | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0017 Rebuild Iowa Infrastructure Fund             |                                |                        |                             |                          |
| 012T-12T8 Repairs to Parking Lots and Sidewalks   | 2008 Appropriation             | 6/30/2011              | \$1,650,000                 | \$1,650,000              |
| <i>Totals:</i>                                    |                                |                        | \$1,650,000                 | \$1,650,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0017 Rebuild Iowa Infrastructure Fund    |                          |                    |                     |                    |                  |                              |                 |
| 012T Repairs to Parking Lots & Sidewalks | \$1,650,000              | \$130,000          | \$1,780,000         | \$1,775,090        | \$1,749,057      | \$26,033                     | \$4,910         |
| <i>Totals:</i>                           | \$1,650,000              | \$130,000          | \$1,780,000         | \$1,775,090        | \$1,749,057      | \$26,033                     | \$4,910         |

**Infrastructure Appropriations for Capitol Complex Site Features and Infrastructure**

**Project/Activity: Electrical Distribution System Upgrade**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Provide for continued repair, replacement and upgrades to the primary distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol building, full generation for the Capitol Complex and specific generation improvements for Public Health and Information Technology. Work has been phased to initially meet the needs of Public Health and Information Technology, and that work has been funded and is nearing completion. When the project is complete, the entire primary loop system will be replaced or upgraded and the complex will have full back-up generation.

*Progress of the Work:*

Primary and alternate feeds from MidAmerican have been replaced. Five emergency generators are operational. Installation of underground ducts for the electrical loops for the east and west sides of the complex is complete. Upgraded service to buildings is complete or underway.

*Estimated Completion Date of the Project: (See Comments Below)*

Work continues with additional funds appropriated. Completion of the work complex-wide is dependent upon additional funding. An engineering study will begin soon to define additional work.

*Total Estimated Cost of the Project: (See Comments Below)*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. An additional 5-year plan request of \$8.9 million would provide for continued repair and maintenance as well as upgrades for complex expansion. Project scope will need to be adjusted based upon availability of funds. The accounting for some additional funds, provided by the Department of Public Health and the Information Technology Enterprise, is maintained with Major Maintenance projects. Additional details are available upon request.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> |                  | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                                |                  |                        |                             |                          |
| 020T-20T6 Capitol Complex Electrical Distribution System Upgrade       | 2006                           | Appropriation    | 6/30/2009              | \$1,843,878                 | \$1,843,878              |
| 020T-20T8 Capitol Complex Electrical Distribution System (FY08)        | 2008                           | Appropriation    | 6/30/2011              | \$3,460,960                 | \$3,460,960              |
| 020T-EL10 FY10 Electrical System Upgrades                              | 2010                           | Appropriation    | 6/30/2013              | \$850,000                   | \$850,000                |
| <i>0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                                |                  |                        |                             |                          |
| 004R-04R9 Upgrades to Electrical Distribution System Cap Comp FY09     | 2009                           | Appropriation    | 6/30/2012              | \$4,470,000                 | \$4,470,000              |
| 004R-04R9 Upgrades to Electrical Distribution System Cap Comp FY09     | 2009                           | De-Appropriation |                        |                             | (\$4,470,000)            |
| <i>Totals:</i>   |                                |                  |                        | \$10,624,838                | \$6,154,838              |

*Financial Summary:*

|   | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|---|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                |                          |                    |                     |                    |                  |                              |                 |
| 020T Capitol Complex Electrical Distribution System Upgrade | \$6,154,838              | \$509,793          | \$6,664,631         | \$5,799,761        | \$5,386,943      | \$412,818                    | \$864,870       |
| <i>Totals:</i>  | \$6,154,838              | \$509,793          | \$6,664,631         | \$5,799,761        | \$5,386,943      | \$412,818                    | \$864,870       |

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**Infrastructure Appropriations for Capitol Complex Short and Long Range Planning**

**Project/Activity: Capitol Complex Master Plan**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Provide for an update of the 2000 Capitol Complex Master Plan.

*Progress of the Work:*

The master plan is complete and ready for review by the legislature.

*Estimated Completion Date of the Project:* January 2010

*Total Estimated Cost of the Project:* \$261,500

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Some agency funds from the ceremonial budget have been allocated to the project for presentation materials and additional presentations by the consultants.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>    | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0017 Rebuild Iowa Infrastructure Fund                |                                |                        |                             |                          |
| 054T-54T9 Capitol Complex Master Plan Update<br>FY09 | 2009 Appropriation             | 6/30/2012              | \$250,000                   | \$250,000                |
| <i>Totals:</i>                                       |                                |                        | \$250,000                   | \$250,000                |

*Financial Summary:*

|   | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|---|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0017 Rebuild Iowa Infrastructure Fund   |                          |                    |                     |                    |                  |                              |                 |
| 054T Capitol Complex Master Plan Update | \$250,000                | \$0                | \$250,000           | \$249,331          | \$188,020        | \$61,311                     | \$669           |
| <i>Totals:</i>                          | \$250,000                | \$0                | \$250,000           | \$249,331          | \$188,020        | \$61,311                     | \$669           |

**Infrastructure Appropriations for Capitol Complex Short and Long Range Planning**

**Project/Activity: Property Acquisition and Related Services, including Acquisition of Mercy Capitol**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

Fund property acquisition and services related to property acquisition at the Capitol Complex including appraisals and environmental assessments.

*Progress of the Work:*

The Mercy Capitol acquisition was completed on December 15, 2009. Funds have also been used to evaluate additional properties under consideration and for acquisition. In 2007, 1022 Des Moines Street and 709 E. Locust Street were acquired. In FY2010, 707 E. Locust (Iowa Association of Community College Trustees Building) was transferred to the State as part of a trade with the trustees for land at the southwest corner of the Capitol Complex. FY2009 funds were transferred for flood relief in July, 2008.

*Estimated Completion Date of the Project: (See Comments Below)*

This project is ongoing and dependent upon availability of properties, availability of funds and reversion dates for funding.

*Total Estimated Cost of the Project: (See Comments Below)*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. It is anticipated that all appropriated funds will be expended. Additional funds have been requested (\$1 million per year) although actual funds required are dependent upon availability of properties and acquisition costs. The Mercy Capitol acquisition included \$50 k from the new office building appropriation. IACCT paid \$75 k as part of the trade for 711 E. Locust.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                                |                        |                             |                          |
| 058T-058T Purchase of Mercy Capitol                                    | 2009 Appropriation             | 6/30/2012              | \$3,950,000                 | \$3,950,000              |
| 011T-11T8 Capitol Complex Property Acquisition                         | 2008 Appropriation             | 6/30/2011              | \$1,000,000                 | \$1,000,000              |
| 011T-11T9 Capitol Complex Property Acquisition & Related Services FY09 | 2009 Appropriation             | 6/30/2012              | \$1,000,000                 | \$1,000,000              |
| 011T-11T9 Capitol Complex Property Acquisition & Related Services FY09 | 2009 Appropriation Transfer    |                        |                             | (\$1,000,000)            |
| Transfer to Jumpstart Housing Assistance Program                       |                                |                        |                             |                          |
| <i>0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                                |                        |                             |                          |
| 008T-08T9 Purchase Mercy Capitol Hospital FY09                         | 2009 Appropriation             | 6/30/2012              | \$3,400,000                 | \$3,400,000              |
| 008T-08T9 Purchase Mercy Capitol Hospital FY09                         | 2009 De-Appropriation          |                        |                             | (\$3,400,000)            |
| <i>0942 Endowment for Iowa's Health Restricted Capitals Fund</i>       |                                |                        |                             |                          |
| 077R-R770 PURCHASE LAND FY07   | 2007 Appropriation             | 6/30/2010              | \$500,000                   | \$500,000                |
| 077R-R770 PURCHASE LAND FY07   | 2007 De-Appropriation          |                        |                             | (\$12,523)               |
| <i>Totals:</i>   |                                |                        | \$9,850,000                 | \$5,437,477              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                     |                          |                    |                     |                    |                  |                              |                 |
| 011T Capitol Complex Property Acquisition & Related Services     | \$1,000,000              | \$79,284           | \$1,079,284         | \$1,074,480        | \$1,074,480      | \$0                          | \$4,804         |
| 058T Purchase of Mercy Capitol                                   | \$3,950,000              | \$0                | \$3,950,000         | \$3,873,056        | \$3,873,056      | \$0                          | \$76,944        |
| <i>0942 Endowment for Iowa's Health Restricted Capitals Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 077R Purchase Land FY07  | \$487,477                | \$3,200            | \$490,677           | \$490,677          | \$490,677        | \$0                          | \$0             |
| <i>Totals:</i>   | \$5,437,477              | \$82,484           | \$5,519,961         | \$5,438,213        | \$5,438,213      | \$0                          | \$81,748        |

**Infrastructure Appropriations for Capitol Complex Operations**

**Project/Activity:** Mercy Capitol Operations

**Location:** Capitol Complex, Des Moines

*Description of the Work:*

Funding provides for the essential facility maintenance for the Mercy Capitol site including maintenance engineering, custodial services and utilities, primarily from the date of acquisition until the end of FY2010.

*Progress of the Work:*

DAS began providing these services upon acquisition of the building in mid-December 2009.

*Estimated Completion Date of the Project:* June 2011

Projections for supplemental funding beyond FY2011 have not been made at this time.

*Total Estimated Cost of the Project:* \$1,583,175

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Association fees will supplement this budget as agencies begin moving into the building in FY2010. The total annual cost for operations is estimated at \$ 1,228,243. The FY2011 request is for \$1,083,175. Association fees will supplement this budget as agencies begin moving into the building in FY2010.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                           | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0017 Rebuild Iowa Infrastructure Fund<br>0C13-MH10 Mercy Capitol Operations | 2010 Appropriation             | 6/30/2013              | \$500,000                   | \$500,000                |
| <i>Totals:</i>  |                                |                        | \$500,000                   | \$500,000                |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0017 Rebuild Iowa Infrastructure Fund<br>0C13 Mercy Capital Hospital<br>Operations | \$500,000                | \$0                | \$500,000           | \$23,459           | \$2,798          | \$20,661                     | \$476,541       |
| <i>Totals:</i>   | \$500,000                | \$0                | \$500,000           | \$23,459           | \$2,798          | \$20,661                     | \$476,541       |



**Infrastructure Appropriations for Capitol Complex Operations**

**Project/Activity: Capitol Complex Alternative Energy System**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

This work is related to conversion of equipment to support the use of bio-fuels as recommended by Executive Order #6.

*Progress of the Work:*

While a small portion of the funds are committed the balance of the work could be deferred. The project is on hold pending further direction on budget needs. Contractual agreement is pending with ISU for the research project. March 2010 is the probable date for the agreement.

*Estimated Completion Date of the Project: April 2012*

*Total Estimated Cost of the Project: \$200,000*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. This estimate can be adjusted down if necessary if remaining funds could be re-directed to other needs. The 5-year plan includes a request for \$9.53 million for alternative energy options including wind generation and bio-diesel co-generation.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>   | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0942 Endowment for Iowa's Health Restricted Capitals Fund<br>001T-01T9 Capitol Complex Alternative Energy System FY09 | 2009 Appropriation             | 6/30/2012              | \$200,000                   | \$200,000                |
| <i>Totals:</i>  |                                |                        | \$200,000                   | \$200,000                |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0942 Endowment for Iowa's Health Restricted Capitals Fund<br>001T Capitol Complex<br>Alternative Energy System | \$200,000                | \$0                | \$200,000           | \$8,130            | \$8,130          | \$0                          | \$191,870       |
| <i>Totals:</i>   | \$200,000                | \$0                | \$200,000           | \$8,130            | \$8,130          | \$0                          | \$191,870       |

**Infrastructure Appropriations for Human Services Facilities**

**Project/Activity: Cherokee CCUSO Renovation**

**Location: Cherokee Mental Health Institute, Cherokee**

*Description of the Work:*

Renovation of additional housing units (stacks) at the Civil Commitment Unit for Sexual Offenders (CCUSO) operation to accommodate growth in patient admissions and provide a secure, safe environment for patients and staff. Design and installation of a new elevator/stair addition for CCUSO between south stacks B & C and adding a handicapped accessible elevator to the Main Administration Building south side.

*Progress of the Work:*

The first two stacks of three stacks are complete and design is underway for the third stack (A). Work underway includes completion the third and final stack and completion of the control center to monitor offenders and staff.

*Estimated Completion Date of the Project: April 2011*

*Total Estimated Cost of the Project: \$2,930,138*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Additional funds represent a rebate from MidAmerican Energy.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> |                  | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                                |                  |                        |                             |                          |
| 051T-051T CCUSO (FY08)   | 2008                           | Appropriation    | 6/30/2011              | \$750,000                   | \$750,000                |
| 051T-051T CCUSO (FY08)   | 2009                           | Appropriation    | 6/30/2012              | \$829,000                   | \$829,000                |
| 051T-051T CCUSO (FY08)   | 2009                           | Appropriation    | 6/30/2012              | \$829,000                   | \$829,000                |
| 051T-051T CCUSO (FY08)   | 2008                           | De-Appropriation |                        |                             | (\$829,000)              |
| 026T-26T6 DHS-CCUSO Renovation   | 2006                           | Appropriation    | 6/30/2009              | \$1,400,000                 | \$1,400,000              |
| <i>0011 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                                |                  |                        |                             |                          |
| 009T-09T9 Cherokee Sexual Offenders Facility Improvements FY09         | 2009                           | Appropriation    | 6/30/2012              | \$829,000                   | \$829,000                |
| 009T-09T9 Cherokee Sexual Offenders Facility Improvements FY09         | 2009                           | De-Appropriation |                        |                             | (\$829,000)              |
|  |                                |                  | <i>Totals:</i>         | \$4,637,000                 | \$2,979,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 026T DHS CCUSO Renovation                    | \$1,400,000              | \$0                | \$1,400,000         | \$1,400,000        | \$1,400,000      | \$0                          | \$0             |
| 051T CCUSO Facility                          | \$1,579,000              | \$1,138            | \$1,580,138         | \$367,689          | \$318,651        | \$49,038                     | \$1,212,449     |
| <i>Totals:</i>                               | \$2,979,000              | \$1,138            | \$2,980,138         | \$1,767,689        | \$1,718,651      | \$49,038                     | \$1,212,449     |

**Infrastructure Appropriations for Human Services Facilities**

**Project/Activity: Iowa Juvenile Home Powerhouse Replacement**

**Location: Iowa Juvenile Home, Toledo**

*Description of the Work:*

Replace the existing powerhouse and all associated equipment. The project will involve the following major items: stabilize the West wall of the existing Power House to avoid collapse; design and construction of geothermal heat pump system for heating and cooling; installation of furnaces in buildings that will not be served by geothermal system; installation of new centralized domestic hot water system; waterproofing existing tunnel system with asbestos removal as required; raze the existing Power House and removal of underground storage tanks; energy management improvements of window replacement, faucet and lighting upgrades, roof insulation and cooler and freezer replacement.

*Progress of the Work:*

Geothermal system is in operation, original power plant has been demolished, replacement maintenance building is complete. Project is complete except for close-out items.

*Estimated Completion Date of the Project:* April 2010

*Total Estimated Cost of the Project:* \$9,825,704

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Additional funds include an energy rebate from Alliant Energy rebate and funds received for recycled scrap metal.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                     |                                |                        |                             |                          |
| 042T-042T DHS/IJH Powerhouse & Associated Equipment              | 2007 Appropriation             | 6/30/2010              | \$1,521,045                 | \$1,521,045              |
| 042T-042T DHS/IJH Powerhouse & Associated Equipment              | 2007 De-Appropriation          |                        |                             | (\$1,521,045)            |
| 053T-053T DHS/IJH Powerhouse & Associated Equipment              | 2007 Supplementals             | 6/30/2011              |                             | \$7,035,000              |
| 027T-27T6 DHS-Toledo Renovation                                  | 2006 Appropriation             | 6/30/2009              | \$1,161,045                 | \$1,161,045              |
| <i>0942 Endowment for Iowa's Health Restricted Capitals Fund</i> |                                |                        |                             |                          |
| 042T-042T DHS/IJH Powerhouse & Associated Equipment              | 2007 Appropriation             | 6/30/2010              | \$1,521,045                 | \$1,521,045              |
| <i>Totals:</i>   |                                |                        | \$4,203,135                 | \$9,717,090              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 027T DHS Toledo Renovation                   | \$1,161,045              | \$0                | \$1,161,045         | \$1,161,045        | \$1,161,045      | \$0                          | \$0             |
| 042T DHS - Toledo Renovation                 | \$1,521,045              | \$1,248            | \$1,522,293         | \$1,488,885        | \$1,347,030      | \$141,855                    | \$33,408        |
| 053T DHS - Toledo Renovation                 | \$7,035,000              | \$107,366          | \$7,142,366         | \$6,937,399        | \$6,590,245      | \$347,155                    | \$204,967       |
| <i>Totals:</i>                               | \$9,717,090              | \$108,614          | \$9,825,704         | \$9,587,329        | \$9,098,319      | \$489,010                    | \$238,375       |

**Infrastructure Appropriations for Human Services Facilities**

**Project/Activity: Iowa Juvenile Home Education & Infirmary Building**

**Location: Iowa Juvenile Home, Toledo**

*Description of the Work:*

Construct a new school/infirmary building at the Iowa Juvenile Home; renovate existing school building; demolish old infirmary and Wilson Cottage. The construction will provide substantially increased space for vocational instruction and training. The construction will also allow the infirmary to be moved from its present outdated and inefficient space into the basement of the new building.

*Progress of the Work:*

The infirmary is occupied and the educational facilities will be in use in late January/early February.

*Estimated Completion Date of the Project:* February 2010

Demolition of the existing infirmary remains to be scheduled.

**Total Estimated Cost of the Project: \$8,139,179**

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Bids have not been received on associated demolition work. Additional funds were received in a negotiated settlement on a construction error.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                                |                        |                             |                          |
| 036T-36T8 DHS Iowa Juvenile School Home New Education & Infirmary Buil | 2008 Appropriation             | 6/30/2011              | \$3,100,000                 | \$3,100,000              |
| <i>0942 Endowment for Iowa's Health Restricted Capitals Fund</i>       |                                |                        |                             |                          |
| 076R-R670 DHS TOLEDO EDUC INFIRMARY BLDG FY07                          | 2007 Appropriation             | 6/30/2010              | \$5,030,668                 | \$5,030,668              |
| <i>Totals:</i>   |                                |                        | \$8,130,668                 | \$8,130,668              |

*Financial Summary:*

|   | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|---|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                      |                          |                    |                     |                    |                  |                              |                 |
| 036T DHS Iowa Juvenile School Home New Education & Infirmary Buil | \$3,100,000              | \$8,511            | \$3,108,511         | \$2,735,956        | \$2,133,596      | \$602,360                    | \$372,555       |
| <i>0942 Endowment for Iowa's Health Restricted Capitals Fund</i>  |                          |                    |                     |                    |                  |                              |                 |
| 076R DHS TOLEDO EDUC INFIRMARY BLDG FY07                          | \$5,030,668              | \$0                | \$5,030,668         | \$5,030,888        | \$4,982,149      | \$48,739                     | (\$220)         |
| <i>Totals:</i>  | \$8,130,668              | \$8,511            | \$8,139,179         | \$7,766,844        | \$7,115,745      | \$651,100                    | \$372,335       |

**Infrastructure Appropriations for Human Services Facilities**

**Project/Activity:** Woodward Resource Center Wastewater Treatment Plant

**Location:** Woodward Resource Center, Woodward

*Description of the Work:*

Replace the 70-year old wastewater treatment plant at the Woodward Resource Center with a three cell lagoon system which permits the facility to comply with health and safety standards issued by the state Department of Natural Resources (DNR) for wastewater treatment plants. This project also replaces failing sanitary sewer lines that feed the lagoon. The failure of these lines has resulted in a high rate of infiltration that has caused the lagoons to fill up before the water can be adequately treated. The former plant was not in compliance with health and safety standards and has received citations from the DNR. Delaying action of the infiltration problem could result in a fine from the DNR and action to close the wastewater treatment operation, forcing the closure of the facility. The wastewater treatment plant serves over 700 clients.

*Progress of the Work:*

Construction of the lagoons and demolition of the existing treatment plant is complete. The failing sanitary sewer lines were identified after completion of the treatment plant. An engineering survey of the existing sanitary sewer system is underway with an engineered replacement plan expected in March 2010. Construction of the sanitary sewer rehabilitation is scheduled to begin in May 2010. Only 1/2 of the lines had been previously surveyed; the additional survey work (televising of underground lines) has now been completed.

*Estimated Completion Date of the Project:* November 2010

Lagoons are complete and operational with the exception of the infiltration into the lagoons, caused by the failing sanitary sewer lines.

**Total Estimated Cost of the Project:** \$2,443,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Actual cost may be less pending finalization of the engineering survey.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>             | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0942 Endowment for Iowa's Health Restricted Capitals Fund     |                                |                        |                             |                          |
| 047T-047T Woodward Resource Center Wastewater Treatment Plant | 2007 Appropriation             | 6/30/2010              | \$2,443,000                 | \$2,443,000              |
| <i>Totals:</i>  |                                |                        | \$2,443,000                 | \$2,443,000              |

*Financial Summary:*

|   | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|---|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0942 Endowment for Iowa's Health Restricted Capitals Fund |                          |                    |                     |                    |                  |                              |                 |
| 047T Woodward Resource Center Wastewater Treatment Plant  | \$2,443,000              | \$0                | \$2,443,000         | \$1,559,932        | \$1,545,228      | \$14,704                     | \$883,068       |
| <i>Totals:</i>  | \$2,443,000              | \$0                | \$2,443,000         | \$1,559,932        | \$1,545,228      | \$14,704                     | \$883,068       |

**Infrastructure Appropriations for Terrace Hill Facilities**

**Project/Activity: Terrace Hill Maintenance and Restoration**

**Location: Terrace Hill, Des Moines**

*Description of the Work:*

For repairs to the exterior of the mansion and carriage house, including roofs, windows and ornamental exterior components; for design of a new boiler system; signage, for plaster repairs and for replacement of historic carpeting in the mansion's main corridors. Various other small maintenance projects; concrete repairs, fire sprinkler maintenance, tree trimming, building automation upgrade, geothermal test bore. New work includes a geo-thermal wellfield study, fire sprinkler maintenance, concrete repairs, tree trimming, building automation upgrades.

*Progress of the Work:*

Roof has been completed. Window repairs completed. Plaster in Music Room completed. Signage completed. Carpet replacement is completed. A geothermal study, a grounds lighting project, tuck pointing of the south entry steps, elevator maintenance, kitchen upgrade, exterior maintenance painting are underway or beginning.

*Estimated Completion Date of the Project: (See Comments Below)*

Completion dates vary.

**Total Estimated Cost of the Project: \$2,335,708**

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Terrace Hill has received a Save America's Treasures grant to assist with the exterior repair work.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>                      | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                           |                                |                        |                             |                          |
| 030T-30T6 Terrace Hill Maintenance                                     | 2006 Appropriation             | 6/30/2009              | \$571,000                   | \$571,000                |
| 030T-30T6 Terrace Hill Maintenance                                     | 2007 Appropriation             | 6/30/2010              | \$75,000                    | \$75,000                 |
| 030T-TH10 FY10 Terrace Hill Maintenance                                | 2010 Appropriation             | 6/30/2013              | \$769,543                   | \$769,543                |
| <i>0198 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i>         |                                |                        |                             |                          |
| 009U-09U9 Terrace Hill Restoration and Renovation FY09                 | 2009 Appropriation             | 6/30/2012              | \$186,457                   | \$186,457                |
| <i>0511 FY 2009 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                                |                        |                             |                          |
| 008U-08U9 Terrace Hill Major Repairs & Maintenance (08U)               | 2009 Appropriation             | 6/30/2012              | \$769,543                   | \$769,543                |
| 008U-08U9 Terrace Hill Major Repairs & Maintenance (08U)               | 2009 De-Appropriation          |                        |                             | (\$769,543)              |
| <i>Totals:</i>   |                                |                        | \$2,371,543                 | \$1,602,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>                   |                          |                    |                     |                    |                  |                              |                 |
| 030T Terrace Hill Maintenance                                  | \$1,415,543              | \$136,386          | \$1,551,929         | \$869,151          | \$739,567        | \$129,583                    | \$682,778       |
| <i>0198 Tax-Exempt Bond Proceeds Restricted Capitals Funds</i> |                          |                    |                     |                    |                  |                              |                 |
| 009U Terrace Hill Restoration and Renovation                   | \$186,457                | \$0                | \$186,457           | \$86,081           | \$59,382         | \$26,699                     | \$100,376       |
| <i>Totals:</i>   | \$1,602,000              | \$136,386          | \$1,738,386         | \$955,232          | \$798,949        | \$156,283                    | \$783,154       |

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**Infrastructure Appropriations for Veterans Affairs Facilities**

**Project/Activity:** Iowa Veterans Home Master Plan

**Location:** Iowa Veterans Home, Marshalltown

*Description of the Work:*

Project management services for construction oversight. Several construction projects have been identified for implementation of the Veterans Home master plan.

*Progress of the Work:*

Funds will be transferred to the Iowa Veterans Home or used at the direction of the Iowa Veterans Home. Construction of the first project is now underway.

*Estimated Completion Date of the Project:* June 2012

Use of the funds coincides with construction.

**Total Estimated Cost of the Project:** \$200,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i> | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| 0017 Rebuild Iowa Infrastructure Fund             |                                |                        |                             |                          |
| 001V-01V9 Master Plan for Iowa Veterans Home FY09 | 2009 Appropriation             | 6/30/2012              | \$200,000                   | \$200,000                |
| <i>Totals:</i>                                    |                                |                        | \$200,000                   | \$200,000                |

*Financial Summary:*

|   | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|---|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| 0017 Rebuild Iowa Infrastructure Fund   |                          |                    |                     |                    |                  |                              |                 |
| 001V Master Plan for Iowa Veterans Home | \$200,000                | \$0                | \$200,000           | \$52,652           | \$52,652         | \$0                          | \$147,348       |
| <i>Totals:</i>                          | \$200,000                | \$0                | \$200,000           | \$52,652           | \$52,652         | \$0                          | \$147,348       |

**Infrastructure Appropriations for Other Administrative Services Activities**

**Project/Activity: Capitol Complex Bus Service**

**Location: Capitol Complex, Des Moines**

*Description of the Work:*

As a result of the removal of parking lots at the West Capitol Terrace area, discussions occurred related to transporting visitors and state employees on the Capitol Complex. Those discussions were expanded to include the City of Des Moines and downtown business leaders. As a result, a proposal was developed to generally provide shuttle service including the Capitol Complex area and downtown Des Moines. The initial FY2008 funding was expanded in FY2009 and FY2010 to include an additional \$50,000 to encourage state employees to use DART by providing them with free bus service. Additionally, funding in FY2010 allowed for expanded hours of service during the legislative session to accommodate increased demand.

*Progress of the Work:*

Provides support for the shuttle service between the Capitol Complex and downtown Des Moines. It also provides DART bus service free of charge to State employees.

*Estimated Completion Date of the Project:* June 2010

Additional funding has been requested for FY2011.

*Total Estimated Cost of the Project:* \$383,000

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Funds listed have been appropriated in FY2008, FY2009 and FY2010. An additional \$200,000 has been requested for FY2011. The initial FY08 funding for this project included \$120,000 from the State, \$180,000 from the City of Des Moines, and \$60,000 from the Des Moines business community.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i> | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>      |                                |                        |                             |                          |
| 0C11-0012 DART                                    | 2009 Appropriation             | 6/30/2012              | \$50,000                    | \$50,000                 |
| 0C11-0C11 Capitol Shuttle                         | 2009 Appropriation             | 6/30/2012              | \$120,000                   | \$120,000                |
| 0C11-0C11 Capitol Shuttle                         | 2010 Appropriation             | 6/30/2013              | \$200,000                   | \$200,000                |
| 0C11-0C11 Capitol Shuttle                         | 2009 Language Change           |                        |                             | \$13,000                 |
| <i>Totals:</i>                                    |                                |                        | \$370,000                   | \$383,000                |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 0C11 Capitol Shuttle                         | \$383,000                | \$0                | \$383,000           | \$240,585          | \$240,585        | \$0                          | \$142,415       |
| <i>Totals:</i>                               | \$383,000                | \$0                | \$383,000           | \$240,585          | \$240,585        | \$0                          | \$142,415       |



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**Infrastructure Appropriations for Other Administrative Services Activities**

**Project/Activity: DAS Distribution Account**

**Location: Statewide**

*Description of the Work:*

These appropriations are used to offset the costs of running I3 that are charged directly to the customers.

*Progress of the Work:*

A monthly transfer is made from 017-C83 to fund 658-6900 each month to supplement the monthly utility service.

*Estimated Completion Date of the Project:* (See Comments Below)

Use of the funds is on-going.

**Total Estimated Cost of the Project: \$7,700,000**

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. An additional \$3.7 million has been requested by the department for FY2011.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i> | <i>Fiscal Year and Action:</i> | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|---|--------------------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>      |                                |                        |                             |                          |
| 0C83-0C83 DAS Distribution Account                | 2008 Appropriation             | 6/30/2011              | \$2,000,000                 | \$2,000,000              |
| 0C83-0C83 DAS Distribution Account                | 2009 Appropriation             | 6/30/2012              | \$2,000,000                 | \$2,000,000              |
| 0C83-0C83 DAS Distribution Account                | 2010 Appropriation             | 6/30/2013              | \$3,700,000                 | \$3,700,000              |
| <i>Totals:</i>                                    |                                |                        | \$7,700,000                 | \$7,700,000              |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 0C83 DAS Distribution Account                | \$7,700,000              | \$0                | \$7,700,000         | \$5,850,000        | \$5,850,000      | \$0                          | \$1,850,000     |
| <i>Totals:</i>                               | \$7,700,000              | \$0                | \$7,700,000         | \$5,850,000        | \$5,850,000      | \$0                          | \$1,850,000     |

**Infrastructure Appropriations for Other Administrative Services Activities**

**Project/Activity: Miscellaneous Projects.**

**Location:**

*Description of the Work:*

This is a brief summary of miscellaneous projects closed out in FY2009 and not included elsewhere in this report. Also the Ankeny Labs project was closed. Additional information on this project and others will be provided upon request.

*Progress of the Work:*

The Ankeny Labs Routine Maintenance and Operations account has been closed and maintenance work is funded by association fees paid by agencies housed in the building and by routine maintenance allocations to General Services.

The Vehicle Dispatch Fleet Relocation project was suspended by the department pending determination of fleet relocation options. Remaining funds were de-appropriated.

The Worker's Monument funds were transferred to the sponsors of the monument and all work is complete.

*Estimated Completion Date of the Project: (See Comments Below)*

All work is complete and the projects are closed.

*Total Estimated Cost of the Project:*

Note: Total Estimated Cost of the Project = Year To Date Appropriations + Out Year Appropriations + Five Year Plan Requests through FY2015 + Additional Funds. Costs are identified in the financial summary below.

*List of All Appropriations:*

| <i>Fund / Appropriation / Unit and Unit Name:</i>  | <i>Fiscal Year and Action:</i> |                  | <i>Reversion Date:</i> | <i>Appropriated Amount:</i> | <i>Available Amount:</i> |
|--|--------------------------------|------------------|------------------------|-----------------------------|--------------------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i>       |                                |                  |                        |                             |                          |
| 039T-039T Workers' Monument (FY08)                 | 2008                           | Appropriation    | 6/30/2011              | \$200,000                   | \$200,000                |
| 0R03-R038 Vehicle Dispatch Fleet Relocation (FY08) | 2008                           | Appropriation    | 6/30/2011              | \$350,000                   | \$350,000                |
| 0R03-R038 Vehicle Dispatch Fleet Relocation (FY08) |                                | De-Appropriation |                        |                             | (\$349,162)              |
| 0R28-R285 Gs-Lab Fac. Routine Maint.               | 2005                           | Appropriation    | 6/30/2008              | \$355,500                   | \$355,500                |
| 0R28-R285 Gs-Lab Fac. Routine Maint.               |                                | Reversions       |                        |                             | (\$8,266)                |
| <i>Totals:</i>                                     |                                |                  |                        | \$905,500                   | \$548,072                |

*Financial Summary:*

|  | <i>Available Amount:</i> | <i>Additional:</i> | <i>Total Funds:</i> | <i>Encumbered:</i> | <i>Expended:</i> | <i>Remaining Encumbered:</i> | <i>Balance:</i> |
|--|--------------------------|--------------------|---------------------|--------------------|------------------|------------------------------|-----------------|
| <i>0017 Rebuild Iowa Infrastructure Fund</i> |                          |                    |                     |                    |                  |                              |                 |
| 039T Workers' Monument                       | \$200,000                | \$0                | \$200,000           | \$200,000          | \$200,000        | \$0                          | \$0             |
| 0R03 Capitol Complex Parking Lots            | \$838                    | \$0                | \$838               | \$838              | \$838            | \$0                          | \$0             |
| 0R28 DGS Lab Facility Routine Maint          | \$347,234                | \$0                | \$347,234           | \$347,234          | \$347,234        | \$0                          | \$0             |
| <i>Totals:</i>                               | \$548,072                | \$0                | \$548,072           | \$548,073          | \$548,073        | \$0                          | \$0             |



**Return on Investment Program  
FYs 07, 08 and 09 Project Status Report  
12/21/09**

DAS is required to report on projects funded through the Return on Investment Program (ROI). The ROI program has been funded through an appropriation from the Technology Reinvestment Fund. The Technology Reinvestment Fund was created during the 2006 legislative session, and the first appropriations from this fund were for FY 2006-2007. The first report related to that fiscal year and was delivered to the legislature by January 1, 2008. This current report updates projects from the previous report, as well as additional projects from the following two fiscal years. Following is the section of the Code for the report excerpted from 8.57C:

*Annually, on or before January 1 of each year, a state agency that received an appropriation from this fund for the preceding fiscal year shall report to the joint transportation, infrastructure, and capitals appropriation subcommittee, the legislative services agency, the department of management, and the legislative capital projects committee of the legislative council the status of all ongoing projects for which an appropriation from this fund has been made. The report shall include a description of the project, the progress of work completed, the total estimated cost of the project, a list of all revenue sources being used to fund the project, the amount of funds expended, the amount of funds obligated, and an estimated completion date of the project.*

Each project that received funding through the ROI program for the fiscal years contained in this report completed the following items. Where applicable, the ROI records for each project were used to complete items from Budget Offer and I/3 budget information.

- Project Name and Description
- All Revenue Sources for Funding
- Agency Submitting Request
- Percent of Completed Work
- Total Estimated Project Cost
- All Revenue Sources for Funding
- Expended Funds
- Obligated Funds
- Estimated Completion Date

DAS collected these data items for all applicable ROI projects and sent the completed report to the following parties on December 15, 2009 before the filing deadline of January 1, 2010:

Joint Transportation, Infrastructure and Capitals Appropriation Subcommittee  
Legislative Services Agency  
Department of Management  
Legislative Capital Projects Committee of the Legislative Council

This table includes ROI reimbursements processed through DAS Finance, as of December 21, 2009

**Table A: FY 07 ROI Project Expenditures**

| Project Name                                    | Agency                  | % Complete | Original Request | Adjusted Request | Expenditures to-date | Obligated Funds | Estimated Complete Date |
|---|-------------------------|------------|------------------|------------------|----------------------|-----------------|-------------------------|
| Overpayment Recoupment Rewrite                  | Human Services          | 100%       | \$ 1,318,000     | \$ 1,118,000     | \$ 1,018,000         | \$ 0            | Complete (1)            |
| Electronic Document Management                  | Administrative Services | 100%       |                  | \$ 35,000        | \$ 35,000            | \$ 0            | Complete                |
| Fleet MAP/GSE GAP Analysis                      | Administrative Services | 100%       |                  | \$ 9,400         | \$ 9,313             | \$ 87           | Complete                |
| Wireless LAN                                    | Administrative Services | 100%       |                  | \$ 55,600        | \$ 55,600            | \$ 0            | Complete                |
| Enterprise Data Warehouse                       | Administrative Services | 100%       | \$ 494,170       | \$ 394,170       | \$ 327,564           | \$ 0            | Complete                |
| Electronic Tax Administration and Collection    | Revenue                 | 100%       | \$ 560,000       | \$ 500,000       | \$ 500,000           | \$ 0            | Complete (2)            |
| Criminal Justice Information System Integration | Human Rights            | 100%       | \$ 200,000       | \$ 200,000       | \$ 200,000           | \$ 0            | Complete                |
| Resident Banking, Billing and Admission         | Vets Home               | 100%       | \$ 262,270       | \$ 262,270       | \$ 262,270           | \$ 0            | Complete                |
| Offender Management System to ICON              | Corrections             | 100%       | \$ 800,000       | \$ 700,000       | \$ 700,000           | \$ 0            | Complete                |
| Aging and Disability Resource Connection        | Elder Affairs           | 100%       | \$ 100,500       | \$ 100,500       | \$ 98,604            | \$ 0            | Complete (3)            |
| Seamless Service System Transfer to the ITE     | Elder Affairs           | 100%       | \$ 150,000       | \$ 150,000       | \$ 150,000           | \$ 0            | Complete                |
| <b>TOTALS</b>                                   |                         |            | \$ 3,884,940     | \$ 3,524,940     | \$ 3,356,351         | \$ 87           |                         |

(1) Phase I of project completed, and it converted the legacy application to a distributed client server platform. Phase II of project now completed. This phase is to correct existing data, performance and reporting problems. Remaining funding of \$100,000 allocated for three DAS projects: Electronic Document Management, Fleet MAP/GSE GAP Analysis, and Wireless LAN. Remaining funds of \$87 reverted at the end of the fiscal year.

(2) IDR comment regarding completion date - IDR expended \$500,000 of Pooled Technology Funds for the initiatives planned in FY 08.

(3) Remaining project funds for this FY 07 project of \$1,896 was allocated to the FY 08 project for enterprise encryption licenses.

**FY 07 appropriation within the Technology Reinvestment Fund to the Department of Administrative Services for technology improvement projects was \$3,358,334.00\***

(\*difference of \$66,606 between the appropriation amount and the adjusted funds total is the annual maintenance for the Enterprise Data Warehouse project)

**FY 07 ROI funds revert on June 30, 2008 (extended to June 30, 2009)**

## Table B. FY 07 ROI Project Descriptions and Funding Sources

### 1. Overpayment Recoupment Re-write

Benefit calculation errors brought about by incorrect reporting or case processing, or by deliberate client misreporting, cause some recipients to receive overpayments. DHS partners with the Departments of Inspections and Appeals, and Revenue to establish, and track overpayments, and reconcile overpayments and collections.

This project has been broken into multiple phases to more quickly release system upgrades to our users. The Divestiture Phase is in programming with a planned release for the end of December 2008. The Demand Letters Phase is in analysis with a proposed release for March 2009. Replatforming phase is in analysis with a release planned for end of April 2009.

**Funding Sources:** All ROI funds for development and implementation of this project have been expended. The Department will continue to support this effort within the Department's annual allocations.

### 2. Enterprise Data Warehouse

Funding for the second year of a 3-year lease/purchase and maintenance for the NCR 5400H Server to support the Teradata Enterprise Data Warehouse (EDW). The EDW creates commonality across a platform, establishing the ability to directly link data from multiple agencies in common use applications.

**Funding Sources:** Funded entirely by the FY 07 ROI program funds. FY 06 funding was a mix of ROI program funds and transfers from the Department of Revenue and the Department of Human Rights (approximately 40% ROI and 60% other state agencies).

### 3. Electronic Tax Administration and Collection Application Modernization

Extends the benefits of electronic service delivery in support of the department's collection activities.

**Funding Sources:** In addition to the \$500,000 of Pooled Technology funds expended, the department funded an additional \$750,000 of direct expenditures in support of initiatives under the department's Electronic Tax Administration program. These funds were obtained from department operational budget including appropriations from general fund and road use tax fund for support of department efforts to collect motor vehicle fuel taxes. The program of Electronic Tax Administration is an ongoing strategic initiative of the agency which will continue to support efforts for filing and payment of taxes and providing access to taxpayers to information managed by the agency.

### 4. Criminal Justice Information System Integration

Develops a seamless, real time capability to share information among all members of the justice community.

**Funding Sources:** State appropriation; National Governor's Association Grants; Byrne Grants; National Criminal History Improvement Program Grants; Return on Investment Funds; Homeland Security Funds; Local Government Innovation Fund; Agency Operating Funds.

### 5. Resident Banking, Billing and Admission

Replaces a 20-year-old system that handles the billing, admission process and banking for Iowa's 700 veteran residents

**Funding Sources:**

FY 07 funding for this project provided entirely by the FY 07 ROI program.

## **6. Software Upgrade for Maintaining Student Data**

A cooperative effort between both of the Juvenile Institutions and will standardize the student information system used by both. The system will utilize Structured Query Language (SQL) for the database to make it possible to keep the information needed on student demographics and history. The software will be capable of storing data for each student and moving to digital records in the future or when deemed appropriate.

**NOTE:** This project was included on the Budget Offer but did not receive any ROI funding.

## **7. Offender Management System to ICON**

The ICON system is the offender management system of the Iowa Department of Corrections. The project funded with this request will be to enhance the ICON system so that it expands its ability to share data with all of the criminal justice agencies in Iowa as required by an agreement between the Governor and the Chief Judge. Work completed FY07: Completed revision of Reentry Case Plan Module and Prison

**Funding Sources:** Of the total funds allocated for ICON in FY 07, 43% of the funds were from the ROI program and 57% were from the general fund appropriation.

## **8. Aging and Disability Resource Connection**

This project will 1) promoting public policy and service system changes that protect the rights of older lowans and facilitate access to needed services; 2) support policies, programs and initiatives that improve access to affordable, high quality home and community-based services for older lowans; and, 3) to developing, maintaining, and enhancing reporting systems that provide accurate and reliable data necessary for planning and policy development.

**Funding Sources:** This project was funded by a mixture of the federal Older Americans Act discretionary grant to the agency (81%) and by Return on Investment Funds (19%).

## **9. Seamless Service System Transfer to ITE**

The Seamless Delivery System is an information gathering system to make it easier for elder clients to access services they need to maintain a lifestyle that will in many cases allow them to remain in their own homes with dignity for a longer period of time than if they were not able to access necessary services.

**Funding Sources:** This project was funded by an approximate mixture of the state appropriation to the agency (20%) and by Return on Investment Funds (80%). Work done in previous fiscal years was essentially a mix of federal Older Americans Act discretionary grant funds (80% and state appropriation 20%).

This table includes ROI reimbursements processed through DAS Finance, as of December 21, 2009.

**Table C: FY 08 ROI Project Expenditures**

| Project Name  | Agency                                  | % Complete | Original Request | Adjusted Request | Expenditures to-date | Obligated Funds | Estimated Complete Date |
|---|---|------------|------------------|------------------|----------------------|-----------------|-------------------------|
| Employee OnBoarding   | Administrative Services                 | 100%       | \$ 150,000       | \$ 142,500       | \$ 142,500           | \$ 0            | Complete                |
| Offender Management System to ICON                                | Corrections                             | 100%       | \$ 400,000       | \$ 388,000       | \$ 388,000           | \$ 0            | Complete                |
| High School Transcript Repository                                 | Education                               | 4%         | \$ 562,000       | \$ 506,000       | \$ 22,729            | \$ 483,271      | 6/30/10                 |
| SharePoint External Connector License                             | Homeland Security/ Emergency Management | 56%        | \$ 80,000        | \$ 77,600        | \$ 43,213            | \$ 34,387       | 5/30/10                 |
| Living Disaster Recovery Planning System                          | Homeland Security/ Emergency Management | 99%        | \$ 499,200       | \$ 450,000       | \$ 445,508           | \$ 4,492        | 3/1/10                  |
| Automated Benefits Calculation Technology Enhancements            | Human Services                          | 100%       | \$ 552,000       | \$ 552,000       | \$ 552,000           | \$ 0            | Complete                |
| Electronic Behavioral Health Information System                   | Human Services                          | 100%       | \$ 324,000       | \$ 324,000       | \$ 324,000           | \$ 0            | Complete                |
| Iowa Citizen Identifier   | Human Services                          | 100%       | \$ 225,000       | \$ 199,880       | \$ 199,880           | \$ 0            | Complete                |
| Child Welfare Data Coordination Capacity Building                 | Inspections & Appeals                   | 9%         | \$ 210,000       | \$ 100,000       | \$ 9,414             | \$ 90,586       | 6/30/10                 |
| Remote Field Office Improvements                                  | Natural Resources                       | 100%       | \$ 325,000       | \$ 315,000       | \$ 315,000           | \$ 0            | Complete                |
| Electronic Tax Administration & Collection – E Services Expansion | Revenue                                 | 97%        | \$ 465,000       | \$ 415,000       | \$ 402,172           | \$ 12,828       | Ongoing Project         |
| Enterprise Encryption Effort                                      | Administrative Services                 | 100%       | \$ 448,175       | \$ 340,395       | \$ 340,395           | \$ 0            | Complete (1)            |
| Enterprise Encryption Effort –reallocated FY 07 funds             | Administrative Services                 | 83%        | \$ 0             | \$ 1,896         | \$ 1,580             | \$ 316          | 3/1/10                  |
| <b>TOTALS</b>   |   |            | \$ 4,240,375     | \$ 3,812,271     | \$ 3,186,391         | \$ 625,880      |                         |

(1) Remaining project funds from DEA FY 07 project of \$1,896 was allocated to the FY 08 project for additional encryption licenses.

**FY 08 appropriation within the Technology Reinvestment Fund to the Department of Administrative Services for technology improvement projects was \$3,810,375.00**

**FY 08 ROI funds revert on June 30, 2010**

## Table D. FY 08 ROI Project Descriptions and Funding Sources

### 1. Employee OnBoarding

Improves the Employee OnBoarding system within staffing-related services billing by re-engineering all dependant and supporting processes for these services billed to DAS customers (within all three branches of state government) in a consistent, time-based system. The project will provide to all customers and DAS administrators: cost analysis on a per unit basis consistently handled over many staffing-related services, utilization data at various aggregations to support both customers and DAS administrators, support new service design, enable what-if scenario forecasting, and both service and financial modeling with comparisons of actual and planning data.

**Funding Sources:** Funding for the continuation of this project is provided by ROI funding (\$142,500). Additional dollars for ITE staff (outside the team working directly on the project) are 100% funded by DAS.

### 2. Offender Management System to ICON

The ICON system is the offender management system of the Iowa Department of Corrections. The project funded with this request will be to enhance the ICON system so that it expands its ability to share data with all of the criminal justice agencies in Iowa as required by an agreement between the Governor and the Chief Judge. Work completed FY08: Completed Victim Confidential Information, TCU Drug Screen Assessment, Evidence-based Status, and .NET programming. Also began Critical Incident Reporting Module. Work to be completed FY09: Revise Custody Classification, revise Reception Report, program new Assessment, complete Electronic PSI, complete updates to Sex Offender Registry, and complete County Attorney data sharing.

**Funding Sources:** Of the total funds allocated for ICON in FY 08, 48% was funded from ROI funds and 52% were from other general fund appropriations.

### 3. High School Transcript Repository

This project will design and implement an electronic repository of high school transcript information that would enable a high school graduate to have their transcript sent to postsecondary institutions or employers electronically, as well as providing a central location for all high school transcripts. With an additional \$400,000 in monies from the Senior Year Plus Initiative (HF 2679) the initiative will be expanded to allow electronic transfer of student records between local school districts, too. (Initially the appropriation had been for \$500,000 but it was reduced by the Governor's across the board cuts and will likely be further reduced to the \$400,000 after line item transfers.) Further, it will allow for the integration of transcript data into EdInsight, the statewide education data warehouse, for analyses. Pearson NCS was selected as the prime vendor in May 2009. Currently, the solution is be designed including finalizing the data elements to be exchanged. Training and communication plans are also being finalized.

**Funding Sources:**

FY 08 - ROI: \$506,000

FY 09 - Senior Year Plus (General Fund): \$400,000

### 4. SharePoint External Connector License

Expands the current Microsoft SharePoint software to include an external connector license. A project collaboration (web portal) site can create a single secured location to share and manage project team information (calendars, tasks, documents, etc.), manage document reviews and ownership status, and allow project teams to participate in alerts, discussion boards, surveys and announcements. The state's emergency management planning, exercise, and training will be managed using SharePoint, as well as other initiatives.

**Funding Sources:** Besides the ROI funds, federal Emergency Management Performance Grant funds have been used in this initiative.



## 5. Living Disaster Recovery Planning System

Living Disaster Recovery Planning System (LDRPS) is a software tool used for the development and maintenance of enterprise-wide Continuity of Operations (COOP) and Continuity of Government (COG) plans. The purpose of COOP and COG, also known as business or organizational continuity planning, is to identify how an organization will be able to either maintain or quickly resume their essential functions or critical services. LDRPS allows for the streamlined update of continuity plans for all agencies. This happens through the centralization of statewide employee, building, and vendor data and lessens the manual processes for tracking and updating. All gathered supporting documentation can be kept in the same place and all COOP COG personnel have access to the same version of documents at the same time. The ROI funds for this project are used for continuing technical support and enterprise-wide implementation of the tool. Implementation includes migrating existing continuity plans (in MS Word) throughout the enterprise into LDRPS and subsequent maintenance and enhancements occurring through direct agency-level interface with the plan management tool.

**Funding Sources:** Besides the ROI funds, federal Emergency Management Performance Grant funds have been used in this initiative. EMPG funds have been used to pay for state personnel to manage the project.

## 6. Automated Benefits Calculation Technology Enhancements

Modernizes the IABC system in three phases. Phase I creates a relational database model from existing files, allowing external interfaces to be updated to use the new database and user interface. Phase II of the project modifies the current batch processing system into a real-time update system. Phase III of the project replaces the existing user interface with a new web-based one. The new system will simplify maintenance and enhancement, provide information via SOA (web services) to applicable state agencies, and reduce the system's operating costs. The first phase of the project involved migrating the batch systems to operate as a real time system was implemented in early October with resounding success. The second phase involves moving the IABC system to a different platform and will be complete in late April. The third phase will enhance the user interfaces and system functionality and leverage the capabilities of the new platform. The third phase will begin in the summer of 2009.

**Funding Sources:** The first phase of the project has been completed. All of the ROI funding for this phase has been expended.

## 7. Electronic Behavioral Health Information System

Provides commercial, off-the-shelf, user configurable applications software for an electronic Behavioral Health Information System (BHIS) for six DHS facilities—four Mental Health Institutes and two Resource Centers. One of the Mental Health Facilities (Cherokee) also supports a Civil Commitment Unit for Sexual Offenders (CCUSO). The software includes integrated administrative, billing, financial, clinical, behavioral and pharmacy components.

**Funding Sources:** The project work continued in SFY 09 and the ROI funding for the project was fully expended. Ongoing funding is supported by the DHS facility appropriations.

## 8. Iowa Citizen Identifier

Designs and implements a state identifier (IID – Iowa ID) to simplify the collection and management processes of personal information for Iowa citizens. This DHS project works in partnership with ITE to produce an appropriate result for all stage agencies. The IID will be integrated within the Iowa A&A (Authentication and Authorization) system. This system provides account and access management for users of state computer systems. Assigning IIDs to citizen accounts and applying these IIDs to data stored within state agencies will simplify and enhance information sharing process.

The Unique Client ID project is executing and has reached mid-point in its execution plan. Thus far, we have completed our initial training program for implementation and administration of the MultiVue software chosen for the project, and have also completed Phase One of the Statement of Work (SOW) reached with VisionWare, the provider of MultiVue. Our next step will be resolving some data quality issues in preparation for Phase Two of the VisionWare SOW, scheduled to happen in mid January 2009.

**Funding Sources:** The phases of the project funded by the ROI funds have been completed. The Department will continue to work on the project and complete additional phases in the future.

## 9. Child Welfare Data Coordination Capacity Building

This project is developing an infrastructure to support electronic information sharing connections among Iowa Child Advocacy Board (ICAB) program offices and its volunteers across the state and between ICAB and the Courts, DHS, other child welfare agencies/officials and the general public.

**Funding Sources:** Related to this 100% ROI-funded project is the design and programming of a centralized ICAB program management application and an interactive ICAB website that is now underway with IOWAccess funding support and ICAB general fund dollars.

## 10. Remote Field Office Improvements

Expansion of the DNR's centralized network to our Con and Rec and ESD Field Office locations has been a great success. Many of the DNR's locations were running on an unreliable DSL or Cable broadband connection and could not connect to the DNR's network resources. Each upgraded site has had a dedicated T1 connection installed and is firewalled behind a Cisco network device. PCs at upgraded sites are now connected to the domain and can be centrally managed. Upgraded sites include: Manchester, Mason City, Spencer, Atlantic, Des Moines, Washington, Ames, Rathbun, Cold Springs, and Clear Lake. Sites remaining include Manchester Fisheries office, Brighton, Spirit Lake, Lake Darling, Decorah, Bellevue, Chariton and Guthrie Center. In addition to the network expansion project, the DNR has built from the ground up a functional Citrix environment that is available at DNR facilities connected to the centralized network and externally via the internet. DNR employees connected to Citrix can access the entire Microsoft Office 2007 suite, 2 custom applications, HRIS, Internet Explorer, ARCGIS, multiple Admin Utilities, and full published desktops. Employees have the option of saving files to their local Hard Drive or to the DNR SAN. Citrix will also be the backend for future Thin Client devices. Citrix significantly enhances our COOP/COG and disaster recovery capabilities.

These two projects combined are approximately 70% complete and are expected to be completely finished by 07/01/09.

**Funding Sources:** Pooled Tech funding and general funds are as described in the original ROI request. General Funds are being applied to ongoing T1 and connectivity related costs and Citrix hardware, software, support and maintenance costs.

## 11. Electronic Tax Administration & Collection – E Services Expansion

Expands electronic filing of tax return information and payment for taxes with smaller volumes. These would include corporate income and partnership returns as well as various property tax programs such as utility assessment reporting and other projects affecting local governments. The

agency will leverage the E Services expertise to deploy these applications, but funding is required for design, development and deployment of these services as well as customer education.

**Funding Sources:**

The department expended approximately \$700,000 for professional services for development and operation of components of the Efile and Pay application and the development of additional electronic services. Of this total, approximately \$402,000 was funded from Pooled Technology funds and \$300,000 from department operating funds.

There are three notable accomplishments in this Electronic Tax Administration program as a result of these efforts. First, the enhancements to the application and increased marketing of the services resulted in the electronic filing of over 1.3 million tax documents and payments in FY 08. The application also allowed the agency to rapidly response to the significant changes occurring in reporting as a result of the July 1 increase in the Sales/Use tax rates. In addition, the department has made significant progress in the design of an application which will permit the annual electronic filing of over 120,000 property tax declarations of value submitted by county assessors. Third, the department has completed design of the requirements for major components of Modernization of Electronic filing initiatives for individual income, corporate income and partnership returns. This modernization effort is intended to be available for use by tax professionals in the preparation and submission of tax returns during calendar year 2010.

**12. Enterprise Encryption Effort**

The project provided funding to agencies to purchase software licenses for laptop encryption software and to DAS-ITE to implement a shared encryption provisioning and management service. As a result of the project, all agencies are using the same encryption software, allowing aggressive negotiation with the software provider for a much lower purchase price, and approximately 25 agencies are using the shared encryption service; significantly lowering ongoing maintenance and support costs. The encryption of laptop computers prevents the exposure of confidential or sensitive information if a laptop is lost or stolen; reducing risk to citizens, government agencies and others doing business with the state.

**Funding Sources:** Direct funding for this project was provided by FY08 Pooled Technology funds directed to the project. Indirect support was provided by numerous agencies through the efforts of their staffs in defining business requirements, evaluating encryption products and implementing encryption software and services for the laptop computers they manage.

This table includes ROI reimbursements processed through DAS Finance, as of December 21, 2009.

**Table E: FY 09 ROI Project Expenditures**

| Project Name  | Agency                                  | % Complete | Original Request | Adjusted Request | Expenditures to-date | Obligated Funds | Estimated Complete Date |
|---|---|------------|------------------|------------------|----------------------|-----------------|-------------------------|
| WebEOC: Iowa Crisis Information System              | Homeland Security/ Emergency Management | 65%        | \$ 150,000       | \$ 100,500       | \$ 65,610            | \$ 34,890       | 06/30/11                |
| LiDAR (Light Detection & Ranging)                   | Natural Resources / Transportation      | 100%       | \$ 650,000       | \$ 650,000       | \$ 650,000           | \$ 0            | <b>Complete</b>         |
| Living Disaster Recovery Planning System            | Homeland Security/ Emergency Management | 0%         | \$ 256,000       | \$ 171,520       | \$ 0                 | \$ 171,520      | 06/30/11                |
| Security Event & Information Management             | Administrative Services                 | 20%        | \$ 201,000       | \$ 170,850       | \$ 34,809            | \$ 136,041      | 06/30/10                |
| Law Enforcement Data Exchange Project               | AG's Office                             | 0%         | \$ 25,000        | \$ 25,000        | \$ 0                 | \$ 25,000       | 06/30/11                |
| Electronic Records Management System                | Natural Resources / Transportation      | 100%       | \$ 95,000        | \$ 95,000        | \$ 95,000            | \$ 0            | <b>Complete</b>         |
| Iowa Criminal Offender Network                      | Corrections                             | 39%        | \$ 600,000       | \$ 500,000       | \$ 193,550           | \$ 306,450      | 06/30/11                |
| Property Tax & Local Government Finance Information | Revenue                                 | 0%         | \$ 323,000       | \$ 273,000       | \$ 0                 | \$ 273,000      | 06/30/11                |
| Comprehensive Electronic Grant Management System    | Management                              | 68%        | \$ 500,000       | \$ 455,000       | \$ 309,762           | \$ 145,238      | 06/30/12                |
| Appeals Process Automation                          | Human Services                          | 100%       | \$ 250,000       | \$ 225,000       | \$ 225,000           | \$ 0            | <b>Complete</b>         |
| Law Enforcement Data Collection & Management        | Natural Resources                       | 100%       | \$ 289,923       | \$ 275,000       | \$ 275,000           | \$ 0            | <b>Complete</b>         |
| IABC Technology Enhancement                         | Human Services                          | 19%        | \$ 552,000       | \$ 475,000       | \$ 90,442            | \$ 384,558      | 06/30/12                |
| Electronic Data-Filing Project                      | Human Services-CSR / Judicial           | 54%        | \$ 357,865       | \$ 237,372       | \$ 127,549           | \$ 109,823      | 06/30/11                |
| Employee Management System                          | Administrative Services                 | 96%        | \$ 150,000       | \$ 135,000       | \$ 129,000           | \$ 6,000        | 03/01/10                |
| Electronic Health Record Initiative                 | Iowa Veterans Home                      | 26%        | \$ 278,063       | \$ 192,013       | \$ 50,403            | \$ 141,610      | 06/30/10                |
| <b>TOTALS</b>                                       |   |            | \$ 4,677,851     | \$ 3,980,255     | \$ 2,246,125         | \$ 1,734,130    |                         |

**FY 09 appropriation within the Technology Reinvestment Fund to the Department of Administrative Services for technology improvement projects was \$3,980,255.00**

**FY 09 ROI funds revert on June 30, 2012**

## Table F. FY 09 ROI Project Descriptions and Funding Sources

### 1. WebEOC: Iowa Crisis Information System

Homeland Security project to support and expand the WebEOC software used to coordinate information sharing of state agencies and local governments during disasters. The project will upgrade equipment, customize the application, and purchase additional licenses of this enterprise-wide tool used in emergency response and recovery. Expanding the software will benefit Iowa's emergency management community and related emergency management preparedness efforts by providing a secure application for information sharing; enabling users to post and access information during an emergency; providing deployment and customization for the user through links to documents, current systems, and websites; and allowing enhanced access to information.

**Funding Sources:** Emergency Preparedness Performance Grants funds are being used to manage and work on project.

### 2. LiDAR (Light Detection and Ranging) Project

Natural Resources project to partner with Transportation, Agriculture and Land Stewardship and Natural Resources Conservation Service to collect LiDAR (Light Detection and Ranging) data for the entire state. LiDAR technology uses laser pulses from an airplane to calculate very accurate elevations. LiDAR technology has the potential to save Iowa's local, county, state, and federal governments valuable resources by providing a low cost alternative to traditional land-surveys conducted for planning purposes.

**Funding Sources:** Currently, partnerships among IDOT, IDNR, NRCS, and IDALS have committed the funds needed to acquire the LiDAR data (\$4.3 million) and a small portion of the needed photography (\$0.2 million). FY09 Pooled technology funds of \$650K were used to fund the high-resolution aerial photography to compliment the LiDAR elevation data and also for infrastructure enhancements to accommodate the associated storage of the photography data. Partner agencies have committed \$4.5 million:

|      |               |           |  |
|------|---------------|-----------|--|
| IDOT | \$1.5 million | IDALS-DSC | \$0.6 million                          |
| IDNR | \$1.2 million | USGS      | \$0.2 million (for aerial photography) |
| NRCS | \$1.0 million |           |  |

### 3. Living Disaster Recovery Planning System (LDRPS)

This is a continuation of the FY08 ROI Project to help state agencies develop continuity of operations (COOP) plans using Living Disaster Recovery Planning System (LDRPS), a software tool used for the development and maintenance of continuity plans. The ROI funds for this project are used for continuing technical support and enterprise-wide implementation of the tool. Implementation includes migrating existing continuity plans (in MS Word) throughout the enterprise into LDRPS and subsequent maintenance and enhancements occurring through direct agency-level interface with the plan management tool.

**Funding Sources:** Besides the ROI funds, federal Emergency Management Performance Grant funds have been used in this initiative. EMPG funds have been used to pay for state personnel to manage the project.

### 4. Security Event & Information Management

Administrative Services project to architect, evaluate, purchase, install and configure a Security Event and Information Management (SEIM) tool for Intrusion Detection Systems (IDS) log monitoring, analysis and reporting. The SEIM tool will provide coverage across state

government to effectively monitor the enterprise-wide environment. Monitoring of IDS and other logs will identify: critical events like “hacking” attempts, recognize excessive e-mail or other data traffic resulting from a malicious program, maintain a forensic record of a security incident for law enforcement, discover system problems impacting performance, and other events.

**Funding Sources:** Direct funding for this project provided entirely by the FY 09 ROI program. Indirect funding utilizing internal staff resources to evaluate and implement a solution.

#### **5. Law Enforcement Data Exchange Project**

AG's Office project to supplement the grant funds implementing the Iowa County Attorneys' Case Management Project. This project consists of county attorneys dedicated to improving the efficiency and effectiveness of services in Iowa county attorney offices, as well as improving services to victims and other justice agencies. The project is accomplishing these goals by adopting a common case management application (ProLaw); integrating word processing, calendaring, and imaging functions; and exchanging data with other justice agencies.

**Funding Sources:** ROI, CJIS, and the AG's Office general fund appropriation.

#### **6. Electronic Records Management System**

Natural Resources pilot project in conjunction with Transportation for exchanging documents to test utilizing one document management system for both agencies. An electronic document management system will enable converting paper documents into electronic format. The system will: allow documents or photographs to be digitized, stored, and accessed for conservation and recreation purposes as well as environmental enforcement; allow scanning the paper records into digital format, then the categorization and indexing of all documents for organization and storage in a content repository; allow search mechanisms to quickly find and retrieve specific documents; and allow automated addition, deletion and update of records in a secure environment with proper authentication.

**Funding Sources:** Direct funding for this project was provided by ROI funds. Indirect support was provided by the DOT and the DNR in staff time for project architecture, training, guidance, and scanning. Future costs for equipment and software maintenance will be DNR's responsibility.

#### **7. Iowa Criminal Offender Network (ICON)**

Corrections project to further expand the ICON system, the offender management system for the agency. ICON is a key component of the Governor's and Chief's data sharing initiative for all criminal justice agencies across Iowa. Continued expansion of ICON will further decrease the recidivism rate in the state.

**Funding Sources:** Of the total funds allocated for ICON in FY 09, 54% of the funds were from the ROI program and 46% were from the general fund appropriation.

#### **8. Property Tax & Local Government Finance Information & Analysis**

Department of Revenue project to create an electronic information system for reporting and analysis of property tax data from across the state. The initiative includes the electronic reporting by county of various property tax valuation reports. The solution will permit local governments to share a sampled selection of property valuation data at the individual property (i.e. parcel level), and IDR will have the capability to automate the collection of data used in computing agricultural property valuations across the state. The electronic filing of summary reports will provide local officials with increased efficiency in the reporting of the data and will increase the effectiveness of IDR staff in compilation and validation of the information reported. Another benefit of the installation of advanced analytical and reporting software will be to increase the availability of the significant amounts of property tax data for policy analysis by local officials, state policy makers and citizens.

Considerable effort was expended in FY 09 to plan/design the electronic submission of property tax data by local governments. A component of this electronic reporting will be the submission of what are known as declarations of property value. In addition during FY 09, the department gained additional experience with the electronic distribution of data to local assessors. From these efforts, the department has further refined its plans for providing access to information under this program.

**Funding Sources:** The funds allocated by the Pooled Technology program are being used to fund the development of an external facing analysis and reporting infrastructure. In addition prototype applications have been developed. The intent is to complete deployment of the initial applications in FY 10. Current expenditures supporting this initiative have been funded by general fund appropriation however it is intended that expenditures made in FY 10 will be reimbursed from Pooled Technology funds.

## **9. Comprehensive Electronic Grant Management System (IowaGrants.gov)**

Management project capable of managing the grant application, selection, award/contracting, monitoring, communications, modification, reporting, close-out, and financial management processes. IowaGrants.gov is available to state agencies that administer a variety of state and federal competitive and pass-through grant programs. While the grant management process generally follows a rather standard set of steps from application through grant closeout, the particular requirements of each state agency and of each grant program requires a configurable approach. The IowaGrants.gov allows each participating agency the ability to accommodate unique requirements in the management of each individual grant program.

**Funding Sources:** ROI funding for this project is supplemented by the project work of state staff from several agencies and their related costs. It's estimated that all grant giving state agencies will utilize IowaGrants.gov by June 30, 2012.

## **10. Appeals Process Automation**

Human Services project to automate the DHS Appeals Process. The DHS Bureau of Policy Analysis & Appeals (BPAA) proposes to automate the appellate process in coordination with appropriate members of other agencies and the IT professionals assigned to DHS. The BPAA will achieve the following benefits through the implementation of this automated approach to the appellate process: meet or exceed all mandated timelines within 2 years, decrease the amount of time in the appellate process by 20%, provide instantaneous access to files and their contents electronically across agencies, while substantially decreasing the need for paper retention, promote better working relationships with other agencies, and allow public access to appropriate data in the files.

**Funding Sources:** The funding for this project was a combination of ROI funds and Federal matching funds at a rate of approximately 63%. The project work was supplemented by state staff and their related costs with staff expenditures covered by the department's general fund allocations. Work continues into SFY 10 with an expected completion date of 3/31/09. All ROI funds will be expended by 3/31/09.

## **11. Law Enforcement Data Collection and Management**

Natural Resource joint project to improve DNR's law enforcement data collection and data sharing while enhancing reporting capability via electronic means and partnerships with the Departments of Transportation (DOT), Public Safety Iowa State Patrol (DPS), Court System, and Emergency Management. The funds will be used to purchase hardware for enforcement vehicles. DNR plans to partner with DOT to adopt existing law enforcement technologies such as TraCS (Traffic and Criminal Software) for citation/reporting, data collection and tracking. TraCS was developed by DOT and it is used by law enforcement and transportation agencies, including DPS. It is intended to improve transportation, homeland security and public safety by

sharing resources, establishing best practices and providing tools for public and private dissemination of data quickly.

**Funding Sources:** In SFY09, \$250,000 of ROI funding was expended. Any additional maintenance expenses in the future will be handled through the Fish and Wildlife Trust fund.

## 12. IABC Technology Enhancement

Human Services project for Phase II of a multi-phase project for the IABC system. This phase of the project will modify and modernize the current system from a batch processing system to a real-time update system. Making transactions “real time” will update the data files at the time the user enters the data, whereas the current mainframe transactions are batched and processed nightly to update the files. Real time maintenance provides the users immediate response rather than waiting for the nightly cycle to give them feedback. The end result is a new system that is much simpler to maintain and enhance as requirements change. It will also greatly simplify the ability to provide information via SOA (web services) to those state agencies with a need and appropriate access. Utilizing a relational database and a web-based interface will drastically reduce the operating cost of the system.

**Funding Sources:** In SFY09, \$74,325 of ROI funding was expended. The balance for the project is approximately \$386,000 of ROI funds. Work continues on the second phase of the project.

## 13. Electronic Data-Filing Project

Human Services project for the Child Support Recovery Unit (CSRU) to partner with the Iowa Judicial Branch to begin mandated electronic document filing via an electronic data-filing project called Electronic Data Management System (EDMS). CSRU, in conjunction with the Iowa Judicial Branch, will develop a strategic plan to meet the proposed electronic filing rule. The project will utilize technology and develop a technological solution for electronic filing consistent with the Governor’s and the Department of Administrative Service’s goal to provide a more efficient, improved and flexible service to approximately 600,000 Iowa citizens. Once CSRU electronically transfers documents to the courts, communication will be expedited, time frames will be shortened and improved customer service will result.

**Funding Sources:** In SFY 09, \$127,549 of ROI funds were used to support total expenditures of \$375,144 on the project. The remaining balance of \$109,823 is anticipated to be used to support the project through 6/30/11 with anticipated Federal matching funds at a rate of 66%.

## 14. Employee Management System

Administrative Services project to implement Phase II of the Employee Management System. Phase II will bring on remaining DAS services and concentrate on workflow issues, and this application continues work begun in Phase I (defining user protocols and transitioning all ITE services to the new system). Activities in the new web-based system will allow several systems for relating tasks to be shut down, reducing both system and staff support. When implemented, this system will provide a one stop service intake for adding, changing, and deleting staff. This system will enhance and improve billings for staffing related services. While generating invoice information is the core outcome, this project will re-engineer the processes for billing staff related services in a consistent, time based system.

**Funding Sources:** Funding for the continuation of this project is provided by ROI funding (\$135,000). Additional dollars for ITE staff (outside the team working directly on the project) are 100% funded by DAS.

## 15. Electronic Health Record Initiative

Iowa Veterans Home initiative addresses the hardware needs of a previously approved ROI software package for IVH’s electronic health record project. Included in this ROI application is the hardware and network devices needed to implement the mobility, availability, security, and efficiency aspect of the electronic health record project. Implementation of a wireless network



for these technologies and tools, located on all health care units' campus wide at IVH, would make possible the timely entry of critical data for acute and long term care. The implementation would consist mainly of installing a radius server, access points, a wireless controller, Touch screens, tablet pc's on medical carts, and cabling. Quality of life and quality of care will be the result of the implementation; and as a result of the efficiencies and re-allocated time, more direct care can be provided.

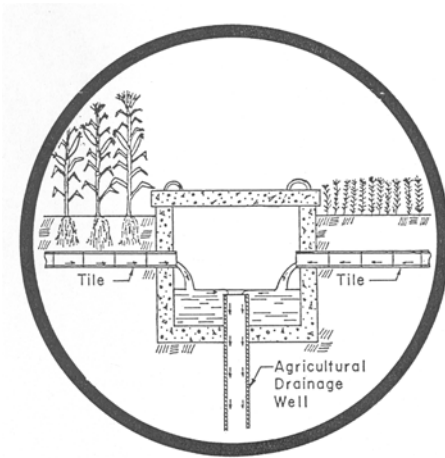
**Funding Sources:** Direct funding for this project provided entirely by the FY 09 ROI program.

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**DEPARTMENT OF  
AGRICULTURE AND LAND STEWARDSHIP**

## Agricultural Drainage Well Closure Assistance Fund

Agricultural drainage wells (ADWs) were developed in the early to mid 1900's and discharge cropland tile drainage water to underground aquifers. The fund was established in 1997 to protect drinking water aquifers by cost-sharing with landowners to close agricultural drainage wells and develop alternative drainage outlets to surface streams or install alternative management practices. Projects are typically constructed through drainage districts, although some projects are undertaken by individual landowners. Some of the remaining wells to be closed are located in karst areas with shallow limestone. Iowa State University is working on a study to develop cost-effective options with ADWs in these areas that also benefit the environment.



- 296 registered agricultural drainage wells (ADWs) in Iowa
- 92 ADWs closed by landowners, Watershed Improvement Review Board funding, or determined by the Department of Natural Resources (DNR) to not be ADWs or to be non-functioning
- 122 ADWs closed to date using \$7,800,000 of assistance fund
- 23 ADWs closures are in planning and design with obligated funds
- 62 ADWs remain in continued use with DNR permits that expire in 2009-10 with a total estimated cost of \$32,000,000.
- FY11 appropriation request = \$1,480,000

|                     |                                 |              |
|---------------------|---------------------------------|--------------|
| <b>Fund Status:</b> | FY10 Appropriation              | \$ 1,500,000 |
|                     | Balance 6/30/09 Brought Forward | \$ 3,725,414 |
|                     | Interest to Date                | \$ 12,597    |
|                     | Expenditures to Date            | \$ 315,748   |
|                     | Obligated/Encumbered            | \$ 4,922,263 |
|                     | Unobligated                     | \$ 0         |

**For more information, contact:**

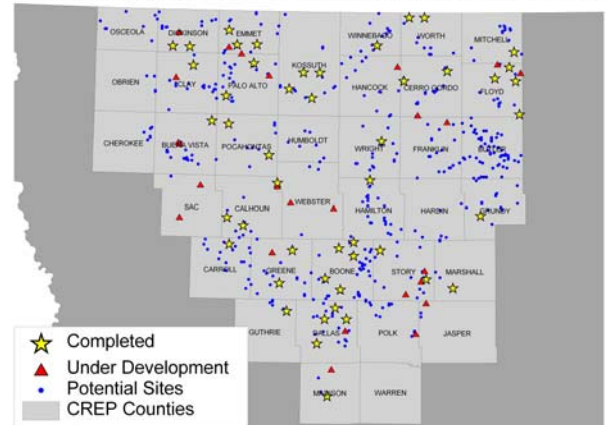
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## Iowa Conservation Reserve Enhancement Program (CREP)

The Iowa Conservation Reserve Enhancement Program (CREP) was initiated in 2000 and is a joint effort of the Iowa Department of Agriculture and Land Stewardship and the USDA Farm Service Agency to protect Iowa drinking water and reduce hypoxia in the Gulf of Mexico. It is a highly targeted water quality program focusing on the reduction of nitrate loads to surface waters through the construction of strategically located and designed wetlands that intercept tile-drainage water from upper-lying cropped lands.

Current Iowa CREP - Nitrate Removal Wetlands



- Research and monitoring by Iowa State University has shown that CREP wetlands will remove 40-90% of the nitrate in tile-drainage water.
- Wetlands constructed to date (48 sites) and those currently being designed are estimated to remove over 53,600 tons of nitrogen over design life. These wetlands will provide water quality protection for 86,100 acres of land.
- Over 400 potential sites exist for landowner consideration.
- Average lifetime nitrogen removal costs : \$0.23/lb removed, \$1.76/acre treated
- Currently there is a growing waiting list of applicants that have requested state funding. The total state funds needed to meet these requests are almost \$4 million dollars.
- State funds are matched with Federal funds.
- FY11 appropriation request = \$1,500,000



|                        |                                 |             |
|------------------------|---------------------------------|-------------|
| <b>Funding Status:</b> | FY10 appropriation              | \$1,500,000 |
|                        | Balance 6/30/09 Brought Forward | \$5,831,766 |
|                        | Expenditures to Date            | \$1,989,376 |
|                        | Obligated/Encumbered            | \$5,342,390 |
|                        | Unobligated                     | \$ 0        |

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## District Initiatives/Buffer Initiative

The District Initiatives/Buffer Initiative (Conservation Reserve Program-CRP) was established in 2000 as a part of the Iowa Water Quality Initiative. Program initiatives are delivered through local Soil and Water Conservation Districts (SWCDs) in cooperation with the Natural Resources Conservation Service (NRCS) to leverage dollars for federal conservation programs, increasing Iowa's overall participation in both state and federal programs. Locally-led initiatives prioritize and target sensitive areas, by providing funds and resources to protect our soil and water resources.



- Iowa leads the nation in the USDA Continuous CRP with 544,855 acres enrolled.
- 116 acres were enrolled in Iowa buffers protecting Iowa's lakes, rivers and streams.
- 473 acres of trees were planted on CRP land to keep it in permanent cover.
- 117 acres of grazing were planned on CRP land in contracts expiring in 2009 & 2010, providing permanent cover rather than intensive cropping.
- SWCDs receive funds to provide technical assistance to enroll CRP and install Federal Environmental Quality Incentive Program (EQIP) practices.
- SWCDs work one-on-one with landowners and operators.
- Under the EQIP program, landowners have invested over \$8,500,000 along with over \$21,000,000 from federal funds.
- FY11 appropriation request = \$3,000,000

|                     |                                 |              |
|---------------------|---------------------------------|--------------|
| <b>Fund Status:</b> | FY10 Appropriation              | \$ 1,500,000 |
|                     | Balance 6/30/09 Brought Forward | \$ 942,253   |
|                     | Expenditures to Date            | \$ 704,572   |
|                     | Obligated/Encumbered            | \$ 1,737,681 |
|                     | Unobligated                     | \$ 0         |

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## Iowa Conservation Cost Share Program

Iowa’s Conservation Cost Share program was established in 1973 to protect the soil and water resources of the state from erosion and sediment damage. The program encourages the adoption of farm management and agricultural practices that are consistent with the capability of the land to sustain agriculture while preserving the state’s natural resources. Technical assistance is provided by IDALS-DSC and the USDA Natural Resources Conservation Service (NRCS), and practices are designed to NRCS technical standards. Applicants are required to enter into maintenance agreements to insure long-term success and performance. Funds are administered locally by Iowa’s 100 Soil and Water Conservation Districts (SWCDs).



- Soil and water conservation practices:
  - enhance soil quality and improve water infiltration
  - reduce erosion, soil loss and runoff
  - reduce water impairments from sediment and nutrients
  - reduce storm water impact on private property and infrastructure
- From July 1 to December 31, 2009, IDALS-DSC processed landowner payments for 743 soil and water conservation practices.
- 14,443 acres were benefited with a soil loss reduction of 14,191 tons/year.
- Landowners invest 50-75% of their own money on these practices.
- The investment of cost-share funds and those of private landowners are reinvested in Iowa’s local economies benefiting the communities.
- In October 2009, 73 SWCDs requested \$17,889,000 in supplemental funds with only \$2,516,000 available, leaving \$15,373,000 of unmet demand and lost opportunities to improve our soil and water resources.
- FY11 appropriation request = \$7,000,000

|                     |                                 |              |
|---------------------|---------------------------------|--------------|
| <b>Fund Status:</b> | FY10 Appropriation              | \$ 7,000,000 |
|                     | Balance 6/30/09 Brought Forward | \$ 6,559,216 |
|                     | Expenditures to Date            | \$ 3,116,672 |
|                     | Obligated/Encumbered            | \$10,442,544 |
|                     | Unobligated                     | \$ 0         |

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## Farm Demonstrations/Learning Farm

The Integrated Farm and Livestock Management demonstration program was initiated in 2000 as part of the Iowa Water Quality Initiative to demonstrate the adaptability and effectiveness of conservation systems with farming operations. New and emerging technologies are demonstrated on private farmland to refine management input to reduce erosion and soil loss, enhance soil quality, increase infiltration, reduce runoff and lessen nutrient and sediment loading to Iowa’s water bodies. Resources and infrastructure are leveraged to provide extensive information delivery and exchange for other important issues such as row crop residue harvest for biofuels, cover crops and perennial living mulch, and nutrient transport from cropped landscapes.



- Iowa Learning Farm, coordinated by Iowa State University, is building a “Culture of Conservation” through a unique partnership of farmers, agencies, conservation groups, agribusiness, the research community, and the public that supports continuing change for improved water and soil quality in Iowa and the nation.



- Improved tillage and residue management field demonstrations with approximately 50 cooperators and conservationists in Iowa’s five major soil associations allowed farmers to evaluate agronomic and economic information and share local wisdom.
- Water quality modeling has been coordinated on five cooperator farms to estimate pollutant load reductions.
- A strong statewide awareness campaign utilizing a farmer-to-farmer, Iowan-to-Iowan grassroots approach included public events in nearly one-half of Iowa’s counties in 2009.
- Education and outreach to thousands of individuals last year strengthened society’s commitment to the conservation of natural resources to sustain our quality of life.

- Iowa Soybean Association’s agriculture and environment performance program has been allocated \$400,000 by legislative earmark.
- Funds leveraged with federal grants and other sources brings millions of additional dollars to Iowa.
- FY11 appropriation request = \$1,600,000

|                     |  |   |
|---------------------|--|---|
| <b>Fund Status:</b> | <ul style="list-style-type: none"> <li>▪ FY10 Appropriation</li> <li>▪ Balance 6/30/09 Brought Forward</li> <li>▪ Expenditures to Date</li> <li>▪ Outside Contribution</li> <li>▪ Obligated/Encumbered</li> <li>▪ Unobligated</li> </ul> | <ul style="list-style-type: none"> <li>\$ 800,000</li> <li>\$ 337,741</li> <li>\$ 236,752</li> <li>\$ 228,802</li> <li>\$ 1,169,791</li> <li>\$ 17</li> </ul> |
|---------------------|--|---|

**For more information, contact:**

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## Watershed Protection Fund

The Watershed Protection Fund was initiated in 2000 as part of the broader Iowa Water Quality Initiative. Watershed development funds are available to Soil and Water Conservation Districts (SWCDs) for that first important step of identifying problems in the watershed and creating a sound plan for improvement. Implementation of watershed protection projects brings together the community, both rural and urban, to target resources to reduce soil erosion, protect water quality, provide flood reduction, and protect natural resources. IDALS-DSC, the Iowa Department of Natural Resources (DNR) and the USDA Natural Resources Conservation Service work together in the support of these projects in order to achieve the maximum watershed improvements and water quality benefits with the state and federal program funds available to each agency.



- 50 watershed projects are underway in 51 SWCDs.
- State funds are cost-shared at rates up to 75% with applicants assuming 25% of the cost.
- 152 watershed project claims were reimbursed totaling \$1,038,266 and leveraging \$1,361,945 from other sources.
- 3,183 acres were protected with a soil loss reduction of 10,398 tons/year.
- Sediment delivery to the state’s water bodies was reduced by 10,183 tons/year.
- Projects have leveraged state funds with approximately \$2,700,000 of DNR Section 319 federal program funds.
- FY11 appropriation request = \$2,550,000

|                     |                                 |              |
|---------------------|---------------------------------|--------------|
| <b>Fund Status:</b> | FY10 Appropriation              | \$ 2,550,000 |
|                     | Balance 6/30/09 Brought Forward | \$ 3,734,587 |
|                     | Expenditures to Date            | \$ 1,337,732 |
|                     | Obligated/Encumbered            | \$ 4,946,855 |
|                     | Unobligated                     | \$ 0         |

**For more information, contact:**

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## STATUS OF THE \$11.5 MILLION OF BONDING DOLLARS APPROVED IN SF 376

\$3 million--Repair of damage caused to conservation practices such as terraces, grass waterways and basin control structures in 2008 and 2009 flood events not covered by a maintenance agreement. These dollars will be cost shared with landowners at a 75% cost-share rate. As of 12/31/09, 49 SWCD's requested and were approved for \$1.45 million. The remaining dollars will be used for the targeted watersheds program.



\$3.5 million--Flood reduction and assessment in targeted watersheds program will focus resources on reducing future flooding and improving water quality in selected watersheds. 25 applications were received for projects totaling \$17.7 million and I-Jobs request

for \$8.6 million. The project reviewers selected 15 projects for I-Jobs funding totaling \$3.442 million. With the left over funds from the practice repair program, we may be able to fund several more projects.



\$500,000--Wetland mitigation banks. The Division of Soil Conservation (DSC) is partnering with the RC & D's to create high quality wetlands to replace wetlands lost due to alteration of the landscape due to construction projects or alternative drainage projects. This program is still in the formative stages.



\$500,000--AML (abandoned coal mine reclamation). These dollars will be paired with federal coal mine reclamation, conservation partner and private landowner dollars to begin reclamation of an abandoned 200 acre coal site in Marion County (the Goff site). These dollars will expedite the reclamation of a large priority site that poses environmental hazards to the watershed. The total estimated cost of reclaiming this site is \$4.5 million. The project is set to be bid in February 2010.

\$4 million--Conservation Reserve Enhancement Program (CREP)/Iowa Drainage & Wetlands Landscape Systems Initiative. These dollars will be matched with significant dollars from private landowners for the construction of integrated drainage and wetland landscape systems for water quality improvement, increased wetland function, wildlife habitat creation and increased agricultural activity. Funding has been approved for 5 pilot projects located in Clay, Pocahontas and Palo Alto Counties with a total project cost of \$10.2 million with an estimated completion date December of 2011.

These recommendations should result in a total investment of slightly over \$25 million in wetland mitigation and construction, conservation practice repair and flood prevention and reduction practices.



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**DEPARTMENT FOR THE BLIND**

## Iowa Department for the Blind

### Report on Renovation January 6, 2010

This report is required by 2006 Acts, chapter 1179, division I, section 19, and by sections 8.57 and 12E, Code of Iowa, and pertain to the \$ 4,000,000 appropriation to the Department for the Blind referenced in section 16. In 2008 the General Assembly appropriated an additional \$ 869,748 in S.F. 2432 (division V, sec. 18). The remaining unspent balance in fund 0433, department 133, appropriation 03F, is \$ 19,486, and is subject to a claim to satisfy the retainage described below.

The project involves renovation of the third and fourth floors of the building at 524 4th Street in Des Moines as well as an upgrade of the building's mechanical systems. In 2007, pursuant to a competitive bid letting, the Department signed a contract with Breiholz Construction Company, Des Moines, calling for substantial completion of the project by March 31, 2009 at a cost of \$ 4,175,500. Change orders have resulted in a contract amount of \$ 4,406,874. Based on progress billings for work completed by Breiholz and paid by January 6, 2010, the project is substantially finished. The retainage is currently \$ 36,146, representing the balance due Breiholz when all remaining details are resolved to the Department's satisfaction. Design Alliance, Inc., Waukee, was retained to perform architectural services at a cost of \$ 346,563. A contractor was also retained to address the requirement that not less than one-half of one per cent of the cost of the project provide art work, delivery and installation of which was completed in July, 2009. Breiholz is expected to finish the work necessary to claim the retainage by April, 2010, at which point the entire project would be considered complete.

Finishing work on the air handlers and temperature control systems was an issue that arose after extensive discussions with the architects and engineers concluded that the \$ 3.5 million estimate the architects provided originally – which was the basis for the Department's original \$ 4 million appropriation request – did not allow for a scope of work that dealt effectively with the air handler contingencies. These units are nearly 50 years old and are a health and safety concern in a residential facility. The Department submitted a request to the vertical infrastructure advisory committee in 2007 and also in 2008, neither of which was funded by the committee. Air handler replacement issues do not impede the substantial completion of the work Breiholz was contracted to perform, and their replacement would be a discrete project. Pursuant to an estimate provided by Breiholz on September 29, 2008, the Department for the Blind submitted a \$ 1,004,534 appropriation request for fiscal year 2010. The Department has submitted a similar request for fiscal year 2011.

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**DEPARTMENT OF CORRECTIONS**

House File 2782  
FY09 Project Status Report  
Submitted to the Legislature 12/15/09

From this bill, the Iowa Department of Corrections (DOC) received funding from 5 sources:

- Rebuild Iowa Infrastructure Fund (RIIF)(0017)
- I-JOBS Restricted Capitals Funds (I-JOBS)(0436)
- Endowment for Iowa's Health Restricted Capitals Fund (RC2)(0942)
- Technology Reinvestment Fund (ROI)(0943)
- FY 2009 Prison Bonding Fund(PBF)(0512)

Each project that received funding through these programs for FY 2009 completed the following items. Where applicable, the records for each project were used to complete items from Budget Offer and I/3 budget information.

- Project Name and Description
- All Revenue Sources for Funding
- Agency Submitting Request
- Percent of Completed Work
- Total Estimated Project Cost
- All Revenue Sources for Funding
- Expended Funds
- Obligated Funds
- Estimated Completion Date

These projects are described in Tables A – D below.

DOC collected those data items for all FY 09 projects and sent the completed report to the following parties on December 15, 2009 before the filing deadline of January 15, 2010:

Legislative Services Agency  
Department of Management

This table includes RIF reimbursements processed through DAS Finance, as of August 31, 2009.

**Table A: RIF Project Expenditures**

| Project Name              | Agency | Fiscal Year Appropriated | Original Request | Expenditures to-date | Obligated Funds | % Completed | Estimated Complete Date |
|---------------------------|--------|--------------------------|------------------|----------------------|-----------------|-------------|-------------------------|
| Fort Madison Electrical   | DOC    | FY07                     | \$ 333,168       | \$ 333,168           | \$ 0            | 100%        | Complete                |
| Fort Madison Electrical   | DOC    | FY08                     | \$ 333,168       | \$ 305,404           | \$ 27,764       | 92%         | Complete                |
| Prison Study              | DOC    | FY07                     | \$ 500,000       | \$ 500,000           | \$ 0            | 100%        | Complete                |
| Fort Dodge CBC Facility   | DOC    | FY08                     | \$2,450,000      | \$2,410,470          | \$ 39,530       | 98%         | Complete                |
| Prison Infrastructure     | DOC    | FY08                     | \$500,000        | \$500,000            | \$0             | 100%        | Complete                |
| Cedar Rapids CBC Facility | DOC    | FY08                     | \$1,300,000      | \$ 1,134,232         | \$165,768       | 87%         | Complete                |
| Des Moines CBC Study      | DOC    | FY09                     | \$200,000        | \$96,653             | \$103,347       | 48%         | 1/09                    |
| A&E                       | DOC    | FY09                     | \$1,000,000      | \$ 701,079           | \$298,921       | 70%         | 6/12                    |
| Project Manager           | DOC    | FY09                     | \$500,000        | \$217,951            | \$282,049       | 44%         | 6/12                    |
| <b>TOTALS</b>             |        |                          | \$7,116,336      | \$6,198,957          | \$917,379       |             |                         |

**FY 07, FY08, FY09 appropriations within the Rebuild Iowa Infrastructure Fund to the Department of Corrections for infrastructure improvement projects was \$ 7,116,336.**

**RIF Project Descriptions and Funding Sources**

**1. Fort Madison Electrical**

Funding for the lease payment under the lease-purchase agreement to connect the electrical system supporting the special needs unit to Fort Madison

**Progress of Work**

Project completed 6/08

**Funding Sources:**

Funded entirely by the FY07 and FY08 RIF program funds.

**2. Prison Study**

Funding for Phase 1 of the systemic study and planning of the state prison system to maximize the efficient use of the current infrastructure, capacity and treatment needs, versus projected needs of the prison system based on the Iowa prison population forecast.

**Progress of Work**

Project completed 6/07

**Funding Sources:**

Funded entirely by the FY 07 RIF program funds.

### **3. Fort Dodge CBC Facility**

For cost associated with the construction of a community-based correctional facility, including district office, in Fort Dodge.

#### **Progress of Work**

Project completed 6/08

#### **Funding Sources:**

Funded 29% by FY06 Tobacco fund, 20% by FY07 RC2 and 51% FY08 RIIF program funds.

### **4. Prison Infrastructure**

Funding for Phase 2 of the systemic study and planning of the state prison system to maximize the efficient use of the current infrastructure, capacity and treatment needs, versus projected needs of the prison system based on the Iowa prison population forecast.

#### **Progress of Work**

Project completed 4/08

#### **Funding Sources:**

Funded entirely by the FY 08 RIIF program funds.

### **5. Cedar Rapids CBC Facility**

For cost associated with the construction of a community-based correctional facility, including district office, in Cedar Rapids.

#### **Progress of Work**

Project completed 10/08

#### **Funding Sources:**

Funded 43% by the FY07 RC2 and 57% by FY08 RIIF program funds.

### **6. Des Moines CBC Study**

For costs associated to evaluate the effectiveness of the current Fort Des Moines residential facility

#### **Progress of Work**

Project completed 1/09

#### **Funding Sources:**

Funded entirely by the FY09 RIIF program funds.

**7. A&E Projects at Fort Madison & Mitchellville**

For costs associated with architectural and engineering to remodel the Iowa Correctional Institute for Women and replace the Iowa State Penitentiary.

**Progress of Work**

Work Completed – selected architect, programming completed

Work to do – finish design

**Funding Sources:**

Funded entirely by the FY09 RIF program funds.

**8. Project Manager**

For costs associated with hiring a Corrections Specialist to oversee the remodel of the Iowa Correctional Institute for Women and the replacement of the Iowa State Penitentiary. This will include planning, design and implementation.

**Progress of Work**

Work Completed – hired Construction Manager

Work to do – finish design

**Funding Sources:**

Funded entirely by the FY09 RIF program funds.



This table includes I-JOBS Restricted Capitals Funds (I-JOBS) reimbursements processed through DAS Finance, as of August 31, 2009.

**Table B: I-JOBS Restricted Capitals Funds (I-JOBS)**

| Project Name             | Agency | Fiscal Year Appropriated | Original Request | Expenditures to-date | Obligated Funds | % Completed | Estimated Complete Date |
|--------------------------|--------|--------------------------|------------------|----------------------|-----------------|-------------|-------------------------|
| Sioux City CBC Expansion | DOC    | FY09                     | \$5,300,000      | \$ 0                 | \$5,300,000     | 0%          | 6/11                    |
| Ottumwa CBC Expansion    | DOC    | FY09                     | \$4,100,000      | \$ 0                 | \$4,100,000     | 0%          | 6/11                    |
| Waterloo CBC Expansion   | DOC    | FY09                     | \$6,000,000      | \$ 0                 | \$6,000,000     | 0%          | 6/11                    |
| ICIW Expansion           | DOC    | FY09                     | \$47,500,000     | \$ 0                 | \$47,500,000    | 0%          | 6/13                    |
| MPCF/NCCF Kitchen        | DOC    | FY09                     | \$12,500,000     | \$ 0                 | \$12,500,000    | 0%          | 6/11                    |
| Davenport CBC Expansion  | DOC    | FY09                     | \$2,100,000      | \$ 0                 | \$2,100,000     | 0%          | 6/12                    |
| Des Moines CBC Expansion | DOC    | FY09                     | \$13,100,000     | \$ 0                 | \$13,100,000    | 0%          | 6/12                    |
| <b>TOTALS</b>            |        |                          | \$90,600,000     |                      | \$90,600,000    |             |                         |

**FY09 appropriation within the I-JOBS Restricted Capitals Funds (I-JOBS) to the Department of Corrections for construction projects was \$90,600,000.**

**1. Sioux City CBC Facility Expansion**

For cost associated with the 42 bed expansion at the community-based correctional facility in Sioux City.

**Progress of Work**

Architect and Engineer selected, preliminary design complete

**Funding Sources:**

Funded entirely by the FY09 I-JOBS.

**2. Ottumwa CBC Facility Expansion**

For cost associated with the 25 bed expansion at the community-based correctional facility in Ottumwa.

**Progress of Work**

Architect and Engineer selected, preliminary design complete

**Funding Sources:**

Funded entirely by the FY09 I-JOBS.

**3. Waterloo CBC Facility Expansion**

For cost associated with the 43 bed expansion at the community-based correctional facility in Waterloo.

**Progress of Work**

Architect and Engineer selected, preliminary design complete

**Funding Sources:**

Funded entirely by the FY09 I-JOBS.

**4. Iowa Correctional Institution for Women Facility Expansion**

For costs associated with the remodel and expansion of the 888 bed gender specific Iowa Correctional Institute for Women

**Progress of Work**

Architect and Engineer selected, programming complete, design started

**Funding Sources:**

Funded entirely by the FY09 I-JOBS.

**5. Mount Pleasant & Rockwell City Kitchens**

For costs associated with the remodel of the kitchen and new warehouse at the Mount Pleasant Correctional Facility and construction of a new kitchen at the North Central Correctional Facility

**Progress of Work**

Architect and Engineer selected

**Funding Sources:**

Funded entirely by the FY09 I-JOBS.

**6. Davenport CBC Facility Expansion**

For cost associated with the 43 bed expansion at the community-based correctional facility in Davenport.

**Progress of Work**

Work Completed – Building exterior

Work to do – finish interior

**Funding Sources:**

Funded 23% by FY05 RIF, 30% by FY06 RC2, 30% by FY07 RC2 and 17% FY09 I-JOBS funds.

**7. Des Moines CBC Facility Expansion**

For cost associated with the 43 bed expansion at the community-based correctional facility in Des Moines.

**Progress of Work**

Researching location

**Funding Sources:**

Funded entirely by the FY09 I-JOBS.

This table includes Endowment for Iowa' Health Restricted Capital Fund (RC2) reimbursements processed through DAS Finance, as of August 31, 2009.

**Table C: Health Project Expenditures**

| Project Name              | Agency | Fiscal Year Appropriated | Original Request | Expenditures to-date | Obligated Funds | % Completed | Estimated Complete Date |
|---------------------------|--------|--------------------------|------------------|----------------------|-----------------|-------------|-------------------------|
| Cedar Rapids CBC Facility | DOC    | FY07                     | \$ 1,000,000     | \$ 1,000,000         | \$ 0            | 100%        | Complete                |
| Davenport CBC Facility    | DOC    | FY09                     | \$ 3,750,000     | \$ 0                 | \$ 3,750,000    | 0%          | 6/11                    |
| Fort Dodge CBC Facility   | DOC    | FY07                     | \$ 1,000,000     | \$ 1,000,000         | \$ 0            | 100%        | Complete                |
| Anamosa Kitchen           | DOC    | FY08                     | \$ 1,400,000     | \$1,383,938          | \$16,062        | 99%         | 6/10                    |
| Anamosa Boiler            | DOC    | FY08                     | \$25,000         | \$ 25,000            | \$0             | 100%        | 6/11                    |
| Anamosa Boiler            | DOC    | FY09                     | \$2,000,000      | \$ 62,258            | \$1,937,742     | 3%          | 6/11                    |
| Newton Electrical         | DOC    | FY09                     | \$ 295,000       | \$ 0                 | \$ 295,000      | 0%          | 6/11                    |
| Newton Water              | DOC    | FY09                     | \$1,200,000      | \$454,287            | \$745,713       | 38%         | 6/10                    |
| Security Audit            | DOC    | FY09                     | \$2,000,000      | \$1,981,051          | \$ 18,949       | 99%         | Complete                |
| <b>TOTALS</b>             |        |                          | \$12,670,000     | \$5,906,534          | \$6,763,466     |             |                         |

**FY 07, FY08 appropriation within the Endowment for Iowa' Health Restricted Capitals Fund to the Department of Corrections for construction projects was \$12,670,000.**

## **Endowment for Iowa' Health Restricted Capitals Project Descriptions and Funding Sources**

### **1. Cedar Rapids CBC Facility**

For cost associated with the construction of a community-based correctional facility, including district office, in Cedar Rapids.

#### **Progress of Work**

Project completed 10/08

#### **Funding Sources:**

Funded 43% by the FY07 RC2 and 57% by FY08 RIIF program funds.

### **2. Davenport CBC Facility**

For cost associated with the construction of a community-based correctional facility, including district office, in Davenport.

#### **Progress of Work**

Work Completed – Building exterior

Work to do – finish interior

#### **Funding Sources:**

Funded 23% by FY05 RIIF, 30% by FY06 RC2, 30% by FY09 RC2 and 17% FY09 I-JOBS funds.

### **3. Fort Dodge CBC Facility**

For cost associated with the construction of a community-based correctional facility, including district office, in Fort Dodge.

#### **Progress of Work**

Project completed 6/08

#### **Funding Sources:**

Funded 29% by FY06 Tobacco, 20% by FY07 RC2 and 51% FY08 RIIF program funds.

### **4. Anamosa Kitchen**

For cost associated with the renovation of the kitchen at Anamosa State Penitentiary.

#### **Progress of Work**

Work Completed – Kitchen substantially complete

Work to do – final vent balancing

#### **Funding Sources:**

Funded 20% by FY08 RIIF, 51% by FY06 Tobacco and 29% FY08 RC2 funds.

### **5. Anamosa Boiler**

For costs associated to replace the current boiler at Anamosa State Penitentiary with an energy efficient boiler

#### **Progress of Work**

Work Completed – completed the study, engineer selected, project bid

Work to do – install and implement energy efficient boiler

#### **Funding Sources:**

Funded entirely by the FY08 RIIF program funds.

### **6. Anamosa Boiler**

For costs associated to replace the current boiler at Anamosa State Penitentiary with an energy efficient boiler

#### **Progress of Work**

Work Completed – completed the study, engineer selected, project bid

Work to do – install and implement energy efficient boiler

#### **Funding Sources:**

Funded entirely by the FY09 RC2 program funds.

### **7. Newton Electrical**

For costs associated with improving the primary electrical feed to the Newton Correctional Facility

#### **Progress of Work**

Work Completed – primary design completed

Work to do – contract and implement design

#### **Funding Sources:**

Funded entirely by the FY09 RC2 program funds.

**8. Newton Water**

For costs associated with replacing the hot water utility loop at the Newton Correctional Facility

**Progress of Work**

Work Completed – engineer selected, design started, contractor selected

Work to do –construction to be completed 6/10

**Funding Sources:**

Funded entirely by the FY09 RC2 program funds.

**9. Security Audit**

For costs associated with replacing the security fence at Iowa Medical and Classification Center

**Progress of Work**

Project Completed

**Funding Sources:**

Funded entirely by the FY09 RC2 program funds.

This table includes ROI reimbursements processed through DAS Finance, as of August 31, 2009.

**Table D: ROI Project Expenditures**

| Project Name  | Agency | Fiscal Year Appropriated | Original Request | Expenditures to-date | Obligated Funds | % Completed | Estimated Complete Date |
|---------------|--------|--------------------------|------------------|----------------------|-----------------|-------------|-------------------------|
| ICON          | DOC    | FY07                     | \$400,000        | \$400,000            | \$ 0            | 100%        | Complete                |
| ICON          | DOC    | FY08                     | \$388,000        | \$0                  | \$388,000       | 0%          | 6/30/10                 |
| ICON          | DOC    | FY09                     | \$500,000        | \$0                  | \$500,000       | 0%          | 6/30/11                 |
| <b>TOTALS</b> |        |                          | \$1,288,000      | \$400,000            | \$ 888,000      |             |                         |

**FY 07, FY08, FY09 appropriation within the Technology Reinvestment Fund to the Department of Corrections for technology improvement projects was \$ 1,288,000.**

## ROI Project Descriptions and Funding Sources

### 1. ICON

The ICON system is the offender management system of the Iowa Department of Corrections. The project funded with this request will be to enhance the ICON system so that it expands its ability to share data with all of the criminal justice agencies in Iowa as required by an agreement between the Governor and the Chief Judge.

#### **Progress of Work**

Work completed FY07: Completed revision of Reentry Case Plan Module and Prison Visiting Module. Started conversion to .NET programming.

Work completed FY08: Completed Victim Confidential Information, TCU Drug Screen Assessment, Evidence-based Status, and .NET programming. Began development of Critical Incident Reporting Module.

Work to be completed FY09: Deployment of Critical Incident Reporting Module, Sexual Violence Propensity Assessment, and URICA (University of Rhode Island Change Assessment), Revise Custody Classification, revise Reception Report, program new Assessment, complete Electronic PSI, complete updates to Sex Offender Registry, and complete County Attorney data sharing.

#### **Funding Sources:**

FY07: Funded 43% from ROI funds and 57% were from other general fund appropriations.

FY08: Funded 48% from ROI funds and 52% were from other general fund appropriations.

FY09: Funded 54% from ROI funds and 46% were from other general fund appropriations.

This table includes PBF reimbursements processed through DAS Finance, as of August 31, 2009.

**Table E: PBF Project Expenditures**

| Project Name  | Agency | Fiscal Year Appropriated | Original Request | Expenditures to-date | Obligated Funds | % Completed | Estimated Complete Date |
|---------------|--------|--------------------------|------------------|----------------------|-----------------|-------------|-------------------------|
| ISP Prison    | DOC    | FY09                     | \$130,677,500    | \$ 80,214            | \$130,597,286   | 0%          | 2014                    |
| <b>TOTALS</b> |        |                          | \$130,677,500    | \$ 0                 | \$130,677,500   |             |                         |

**FY09 appropriation within the Prison Bonding Fund to the Department of Corrections for technology improvement projects was \$ 130,677,500.**

**PBF Project Descriptions and Funding Sources**

**1. Iowa State Penitentiary Prison**

For costs associated with the construction of a new maximum security prison to replace the current Iowa State Penitentiary.

**Progress of Work**

Work Completed – engineer selected, programming completed, and design started

**Funding Sources:**

Funded entirely by the FY09 Prison Bonding funds.

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**DEPARTMENT OF CULTURAL AFFAIRS**



## **Department of Cultural Affairs RIIF Report 2010**

### **Community Cultural Grants Program**

This funding was appropriated for an organization establishing a cultural and educational center to showcase an immigrant community from Laos and Vietnam and other cultures.

Grant application deadlines were published on the DCA website in late June 2009 with applications due on July 15, 2009. One application was received from the Thai-dam Cultural Center. \$200,000 was awarded by the appropriation.

\$180,000 was awarded under a grant contract executed on August 10, 2009. The final \$20,000 will be paid upon completion of the project and receipt of a final report due on June 30, 2010.

### **Civil War Sequicentennial**

This appropriation supports activities in commemorating Iowa's part in the Civil War including, but not limited to, publication, preservation of muster rolls, moving the Battle Flag preservation lab, a traveling exhibit, and an exhibit at the State Museum.

**Publication: Profiles in Valor**, a book on Iowans who received the Medal of Honor during the Civil War was authored by Dennis Black. Following preparation of bid documents through DAS, a publication contract was signed with ACME Printing of Des Moines for \$86,526 for 2,000 softbound and 500 hard bound copies. The book will be available for purchase on May 13, 2010.

**Muster Rolls:** A project to preserve, microfilm and digitize Iowa unit Muster Out rolls has commenced. Approximately 600 of these documents will be conserved and prepared for filming and digitization. The cost for conserving the documents for filming is projected to be \$65,511. Microfilming and digitization will be a second phase of this project.

**Battle Flag Lab:** After some study, the costs to move the lab to a public space exceeded the entire appropriation. However, providing public access to the lab and observing the work in the lab will be accomplished in electronic format. Using the ICN's Perfect Meetings software and the proper equipment, visitors will be able to see and talk to conservators while they work through an audio-visual interactive. This also means that eventually programs can be presented from the lab be received at remote locations. Called, "Collections Cam," will go live on February 1. This project cost \$39,250.

**Exhibits and other projects:** Planning is underway for exhibits and other projects. It is estimated that these projects will cost about \$150,000.

### **Kimball Organ Restoration**

This appropriation for \$80,000 is being used as match to a federal "Save America's Treasures" grant from Institute of Museum and Library Services to restore a nationally significant 1896 Kimball tubular pneumatic pipe organ at the state-owned Union Sunday School historic site in Clermont, Iowa. Work commenced on the organ in October 2009 and it is to be completed in

April 2010. The nationally recognized Dobson Organ Builders in Lake City, Iowa are doing the work.

## **Iowa Battle Flag Project**

### **2009 Year-End Report**

- **Stabilized:** 8
- **Conserved:** 3
- **Displayed in Capitol:** 4
- **Displayed at SHSI:** 4, 2 extra flags for special activities
- **Funding:** \$0.0; used carryover funds to continue project
- **Staffing Reductions:**
  - part-time historian
  - part-time graphic designer/photographer
  - part-time conservation technician
  - full-time conservation assistant
- **Tours:** 71, 687 people
- **Talks:** 19, 677 people
- **Media:** 18 known, including Civil War Remembered, American Civil War News, Military History
- **Newspapers:** 29, including: Associated Press, Chicago Tribune, Fairmont Sentinel, Civil War News, Des Moines Register, Star Tribune, and more
- **Radio:** 13, including WHO, IPT
- **Publications:** 6 books based on collection (researchers using our collection)
- **E-mails/info/images:** 358
- **On-site research visits:** 39
- **Professional Outreach:** 14, including MHS, DMAC, State of Virginia, Wisconsin Veteran's Department/Museum, Center for History, State of North Carolina, Point Museum, and more
- **Educational Outreach/Programs to School Children:** 72, 4,221 people
- **Iowa Preservation Center:** 8 outside work projects
- **Donations:** \$3,563.00 (routed across Project's desk)
- **Legislative Contacts:** 3
- **Loans:** 3—Citadel; Confederate Memorial Park; Iowa State
- **Lab Up-grade:** humidification table
- **Partnerships:** Iowa Air National Guard; 49<sup>th</sup> Iowa Vol. Infantry Honor Guard; National Chapter—SUV
- **Battle Flag Kiosks:** 4 rentals
- **Museum:** provided textile conservation and mounting assistance for exhibitions  
An interactive, educational resource for classrooms

### **Activities**

- Completed full inventory
- **Development of public lab via live, interactive internet broadcasting—reach into classrooms across the state, nation and world.**
- CSA flag collection catalog completed and in PDF format IPBF is a member of Flag Research Committee (International flag research committee made-up of historians, academics and museum professionals)
- Unit Histories (flag info) corrected and up-dated

- Partnered with Museum of Confederacy to sharing collection information
- Provided professional assistance for the display of Ground Zero flag at Capitol
- Vanishing Footprints—book and on-site filming of documentary on 22<sup>nd</sup> Iowa Infantry. Partially filmed in conservation lab
- Corridor assigned to Project as a permanent display space, 2<sup>nd</sup> Floor of SHSI

**HSPG FY10 Review Panel  
Regular Grant Cycle  
Final Rankings and Recommendations**

| Rank    | Grant #  | Applicant -- Project Title and Description   | Grant Request | Project Total | Panel Funding Recommendation | Notes  |
|---------|----------|--|---------------|---------------|------------------------------|--|
| 73<br>1 | HS10-026 | University of Iowa - Office of the State Archaeologist - Preservation of Iowa's Archaeological Collections<br><b>Description:</b> The grantee plans to enhance the standard and efficiency of storage for its archaeological collections by making vertical infrastructure improvements to the State Archaeological Repository. This will be accomplished by remodeling an unfinished basement space including installation of a compact mobile shelving system to nearly double the repository capacity augmenting the ability to interpret the history and heritage of Iowa. | \$92,500      | \$185,000     | \$92,500                     | under contract February 1, 2010; anticipated completion date June 30, 2012 |
| 2       | HS10-004 | World Food Prize Foundation – Norman E. Borlaug Hall of Laureates<br><b>Description:</b> The century-old Des Moines Public Library will be preserved and renovated to serve as the Norman E. Borlaug Hall of Laureates. This project will be to restore the original east staircase re-connecting the building to the Des Moines River and restoring the original construction of the building as it was designed in the historic “City Beautiful” plan at the end of the 19 <sup>th</sup> century.  | \$100,000     | \$685,011     | \$100,000                    | under contract February 1, 2010; anticipated completion date June 30, 2012 |

|   |          |  |           |           |           |  |
|---|----------|--|-----------|-----------|-----------|--|
| 3 | HS10-010 | <p>Living History Farms Foundation – Flynn Mansion Restoration, Phase 1</p> <p><b>Description:</b> The Living History Farms Foundation plans for work to be completed on the Flynn Mansion to complete elements identified as “immediate concerns” in a “Physical Assessment Report,” conducted by an architectural firm.</p>      | \$85,000  | \$170,000 | \$56,978  | under contract February 1, 2010; anticipated completion date June 30, 2012; Partial funding - to fund up to \$200,000 limit in Polk County |
| 4 | HS10-013 | <p>Johnson County Songbird Project - Althea R. Sherman Project, Phase I</p> <p><b>Description:</b> The purpose of this project is to complete a full historic restoration of Althea Sherman’s chimney swifts’ tower. A small museum highlighting Sherman’s life, art, and scientific accomplishments will accompany the tower.</p> | \$87,750  | \$175,500 | \$87,750  | under contract February 1, 2010; anticipated completion date June 30, 2012   |
| 5 | HS10-025 | <p>Cornell College - Renovation of Historic King Chapel</p> <p><b>Description:</b> This grant will help Cornell College with critical structural repairs to King Chapel, a landmark of the college and Mount Vernon. This project is specifically to reinforce the east and west walls and repair the roof.</p>                    | \$100,000 | \$237,400 | \$100,000 | under contract February 1, 2010; anticipated completion date June 30, 2012   |
| 6 | HS10-024 | <p>Fort Des Moines Museum and Education Center - Restoring the Fort Des Moines Chapel</p> <p><b>Description:</b> The Museum will use grant funds to restore the Fort Des Moines Chapel, which was built in 1910. Renovations include restoring the limestone cross on the roof of</p>  | \$43,022  | \$86,045  | \$43,022  | under contract February 1, 2010; anticipated completion date June 30, 2012   |

|         |          |  |           |           |           |  |
|---------|----------|--|-----------|-----------|-----------|--|
|         |          | the chapel, restoring the Rosetta windows in the rear of the chapel, and installing air conditioning.  |           |           |           |  |
| 7       | HS10-009 | Siouxland Historical Railroad Association – Backshop Buildings Preservation Project<br><b>Description:</b> This project continues the preservation and rehabilitation of the Milwaukee Railroad Shops, a surviving example of a steam locomotive terminal in Iowa. The project will specifically address exterior and interior structural repairs to the carpenter/car shops, sand drying house, water closet facility, and engineers’ tool shed | \$100,000 | \$541,632 | \$100,000 | under contract February 1, 2010; anticipated completion date June 30, 2012 |
| 75<br>8 | HS10-027 | Henry County Heritage Trust - Van Allen House Restoration<br><b>Description:</b> This project will restore the boyhood home of James Van Allen to a condition where it can be used as a safe and secure museum, educational, and research facility   | \$58,470  | \$116,940 | \$58,470  | under contract February 1, 2010; anticipated completion date June 30, 2012 |

|          |          |  |           |           |           |  |
|----------|----------|--|-----------|-----------|-----------|--|
| 9        | HS10-028 | <p>Capitol Theater Foundation of Burlington, Iowa -<br/>         Capitol Theater Infrastructure Project<br/> <b>Description:</b> The Capitol Theater is one of only two intact Art Deco Buildings in Burlington. The theater has been vacant and without heating, air conditioning and limited electrical services since 1977. This project is for the installation of heating, ventilation, air conditioning, and electrical systems.</p> | \$93,050  | \$186,100 | \$93,050  | under contract February 1, 2010; anticipated completion date June 30, 2012 |
| 76<br>10 | HS10-030 | <p>Spirit Lake Protective Association -<br/>         Restoration and Rehabilitation of Mini-Wakan Picnic Shelter<br/> <b>Description:</b> The 1934 Mini-Wakan State Park Picnic Shelter will be restored to highlight the historic elements and meet the need of the 21<sup>st</sup> century. The project will rehabilitate and further develop the Mini-Wakan State Park, which is a park on the north shore of Big Spirit Lake.</p>      | \$100,000 | \$200,000 | \$100,000 | under contract February 1, 2010; anticipated completion date June 30, 2012 |
| 11       | HS10-021 | <p>Fremont County Historical Society -<br/>         Fremont County Rodeo/Museum Project - Part B<br/> <b>Description:</b> The grant funds will aid the Fremont County Historical Society in creating a museum complex in Sidney. The complex will include a Rodeo Museum telling the Sidney Rodeo story. The main museum will be renovated and will include new exhibits that interpret events that are nationally significant.</p>        | \$80,000  | \$215,544 | \$80,000  | under contract February 1, 2010; anticipated completion date June 30, 2012 |



|  |          |   |          |           |          |  |
|--|----------|---|----------|-----------|----------|--|
| 12   | HS10-031 | <p>St. Lucas Historical Society - Climate Control System for German-American Museum</p> <p><b>Description:</b> The St. Lucas Historical Society will upgrade the building's mechanical, plumbing, and HVAC systems. This project includes replacement of the old boiler system, renovation of building space to improve utilization for above purposes and insertion of new utilities and zone controlled heating and cooling controls.</p> | \$98,000 | \$196,000 | \$68,230 | <p>under contract February 1, 2010; anticipated completion date June 30, 2012; Partial funding - to use the remainder of the \$980,000</p> |
| <p><b>TOTAL FUNDED</b><br/> <b>\$980,000</b></p> |          |   |          |           |          |  |

**HSPG FY09 Review Panel  
Emergency Grant Cycle  
Final Rankings and Recommendations**

| Rank | Grant #  | Applicant -- Project Title  | Grant Request | Project Total | Panel Funding Recommendation | Notes   |
|------|----------|---|---------------|---------------|------------------------------|---|
| 1    | HS09-101 | St. Lucas Historical Society<br>-Flood Recovery: St. Lucas Historical Society<br><b>Description:</b> The Blacksmith Shop suffered extensive damage during the June 2008 flooding in NE Iowa. The grant project will help with foundation restoration, wood floor restoration, and restoration of the rear wall of the structure.  | \$3,800       | \$7,600       | \$3,800                      | Contract: \$3,800<br>\$1,900 Reimbursed<br>Contract end: June 30, 2011      |
| 2    | HS09-104 | Thorland Company<br>-Disaster Recovery: The Cherry Building, Cedar Rapids<br><b>Description:</b> The Cherry Building was damaged in the June 2008 floods. The flood waters caused extensive damage to the first floor and the basement. Grant funds will help with the rehabilitation of the building.  | \$50,000      | \$172,100     | \$50,000                     | Contract: \$50,000<br>\$25,000 Reimbursed<br>Contract end: June 30, 2011    |
| 3    | HS09-107 | Sherman Hill Association<br>-Disaster Recovery: Kingsway Cathedral<br><b>Description:</b> Funds are needed to repair roof damage caused by spring and summer storms in 2008. The building is taking on considerable amounts of water, causing a serious threat to the structure.  | \$2,771       | \$5,542       | \$2,771                      | Contract: \$2,771<br>Completed - \$2,771<br>Reimbursed                      |
| 4    | HS09-108 | Cedar Rapids Historic Preservation Commission<br>-Disaster Recovery: Two Cedar Rapids Properties<br><b>Description:</b> The Cedar Rapids HPC applied on behalf of the Commonwealth Apartments and Czech Cottage in Cedar Rapids. Both properties were affected by the June 2008 flood. The Commonwealth Apartments lost steam heat and the Czech Cottage sustained damage from the flood waters. This project is to aid in returning both properties to their pre-flood conditions. | \$47,569      | \$317,630     | \$47,569                     | Contract: \$47,569<br>\$23,784.50 Reimbursed<br>Contract end: June 30, 2011 |
| 5    | HS09-109 | Bruce E. Dietrich<br>-Disaster Recovery: Alvin Miller House, Charles City<br><b>Description:</b> The Alvin Miller House, designed by Frank Lloyd Wright, took on 3.5 feet of water during the June 2008 Cedar River flood. Grant funds will help rehabilitate the completely destroyed interior.  | \$49,074      | \$98,148      | \$49,074                     | Contract: \$49,074<br>\$24,537 Reimbursed<br>Contract end: June 30, 2011    |
| 6    | HS09-110 | Iowa Historic Preservation Alliance<br>-Disaster Recovery: Ira Sturdevant House, Waverly<br><b>Description:</b> The Ira Sturdevant House is the oldest house in Waverly and is eligible for listing on the National Register of Historic Places. The Cedar River flooded the house in June 2008. This grant would be used to purchase the house, protecting it from possible neglect or demolition.   | \$42,000      | \$84,000      | \$25,000                     | Contract: \$25,000<br>\$17,077.50 Reimbursed<br>Contract end: June 30, 2011 |

**HSPG FY09 Review Panel  
Emergency Grant Cycle  
Final Rankings and Recommendations**

|   |          |  |          |          |                  |  |
|---|----------|--|----------|----------|------------------|--|
| 7 | HS09-112 | Parkersburg Historical Society<br>-Disaster Recovery: Wolf House Roof Repair<br><b>Description:</b> The historic Charles Wolf House in Parkersburg sustained damage from the EF5 tornado that devastated the town of Parkersburg in May 2008. These grant funds will assist in replacing the roof in order to prevent further damage to this historic structure and the museum collections inside. | \$17,000 | \$44,590 | \$17,000         | Contract: \$17,000<br>Completed - \$17,000<br>Reimbursed |
|   |          | <b>TOTAL FUNDED</b>  |          |          | <b>\$195,214</b> |  |

**HSPG FY09 Review Panel  
Regular Grant Cycle  
Final Rankings and Recommendations**

| Rank | Grant #  | Applicant -- Project Title  | Grant Request | Project Total | Panel Funding Recommendation | Notes   |
|------|----------|---|---------------|---------------|------------------------------|---|
| 1    | HS09-022 | Salisbury House Foundation<br>-Internal Surfaces Preservation and Waterproofing<br><b>Description:</b> This grant will help fund the restoration of the Salisbury House's internal surfaces. The property hosts 30,000 visitors annually. These improvements will make it possible to share more of the house with an increased number of visitors in the future, while protecting the priceless art, architecture, and artifacts collection.                             | \$100,000     | \$296,675     | \$100,000                    | Contract: \$100,000<br>\$0 Reimbursed<br>Contract end date: June 30, 2011 |
| 2    | HS09-005 | Jefferson County<br>-Maasdam Barns Development Project<br><b>Description:</b> The project centers around the Maasdam Farmstead, a historic farmstead established circa 1906 that played a major role in the draft horse industry in the early 1900s. The site is being developed into a historical interpretation center and tourist information center.  | \$90,000      | \$360,712     | \$90,000                     | Contract: \$90,000<br>\$0 Reimbursed<br>Contract end date: June 30, 2011  |
| 3    | HS09-013 | Historic General Dodge House, Inc.<br>-General Dodge House Complex Paint, Wood and Masonry Restoration<br><b>Description:</b> The Historic General Dodge House Complex plans for a paint, wood, and masonry restoration project. This project will benefit three of the four buildings on the complex: The General Dodge House, the General Dodge Carriage House, and the August Beresheim House.   | \$96,500      | \$193,000     | \$96,500                     | Contract: \$96,500<br>\$0 Reimbursed<br>Contract end date: June 30, 2011  |
| 4    | HS09-026 | Dubuque County<br>-Restoring the Historic Dubuque County Jail<br><b>Description:</b> This project will preserve the historic Dubuque County Jail, one of Iowa's National Historic Landmarks. This building is severely threatened by water. Re-pointing, foundation repair, caulking, storm water control, and temperature controls are needed to halt deterioration. This will preserve the building for future generations and create a safer environment for visitors. | \$100,000     | \$200,000     | \$100,000                    | Contract: \$100,000<br>\$0 Reimbursed<br>Contract end date: June 30, 2011 |
| 5    | HS09-016 | River City Society for Historic Preservation<br>-Stockman House Architectural Interpretive Center<br><b>Description:</b> This grant will help fund the construction of the Mason City Architectural Interpretive Center in Mason City. The Interpretive Center will serve in conjunction with the Stockman House to interpret the American architectural movement Frank Lloyd Wright's 1907 arrival in Mason City set in motion.  | \$100,000     | \$682,172     | \$100,000                    | Contract: \$100,000<br>\$0 Reimbursed<br>Contract end date: June 30, 2011 |

**HSPG FY09 Review Panel  
Regular Grant Cycle  
Final Rankings and Recommendations**

|   |          |   |           |           |                   |  |
|---|----------|---|-----------|-----------|-------------------|--|
| 6 | HS09-010 | Cattermole Cultural Center Commission<br>-Cattermole Rehabilitation<br><b>Description:</b> The Cattermole redevelopment project comprises a two-fold community purpose: restoration of the historical fabric of the structure and renovations to provide accommodations for both a Sheaffer Pen Museum and city cultural center.  | \$97,551  | \$209,735 | \$97,551          | Contract: \$97,551<br>\$0 Reimbursed<br>Contract end date: June 30, 2011   |
| 7 | HS09-023 | Glenn Miller Birthplace Society<br>-Glenn Miller Birthplace Museum<br><b>Description:</b> The purpose of this project is to construct an exhibit/display area as part of the Glenn Miller Birthplace Museum, located adjacent to the Glenn Miller Birthplace Home. The Glenn Miller Birthplace Museum will feature an extensive collection of exhibits and artifacts, music archives, a theatre, and a library that will draw visitors to the Clarinda community throughout the year. | \$100,000 | \$600,000 | \$100,000         | Contract: \$100,000<br>\$0 Reimbursed<br>Contract end date: June 30, 2011  |
| 8 | HS09-020 | City of West Des Moines<br>-Historic City Hall Foundation<br><b>Description:</b> This grant will help fund the renovation of West Des Moines' historic City Hall. The building will be rehabilitated to create a space for public use. The building is slated to house offices for the Historic Valley Junction Foundation; a general welcome center; classroom area; computer lab for low-income residents; and a museum of fire protection and Valley Junction history.             | \$100,000 | \$471,750 | \$100,000         | Contract: \$100,000<br>\$0 Reimbursed<br>Contract end date: June 30, 2011  |
|   |          | <b>TOTAL</b>  |           |           | <b>\$784,051*</b> | *This amount is less than the FY2009 HSPG funding by \$195,949. This amount has been moved to a separate HSPG Emergency Grant Cycle for disaster relief. |

HSPG FY08 Review Panel  
Final Rankings and Recommendations

| Rank | Grant #  | Applicant--Project Title  | Grant Request | Project Total | Amount Funded | Notes   |
|------|----------|---|---------------|---------------|---------------|---|
| 1    | HS08-013 | <p>Corning Opera House Cultural Center –<br/>Corning Opera House Rehabilitation: Phase 3<br/><b>Description:</b> This project involves preparation of construction documents necessary for Opera House rehabilitation, as well as rehabilitation of the second floor, balcony, ingress/egress areas, stairways, and theatrical areas.</p>   | \$98,000      | \$225,000     | \$98,000      | Contract \$98,000<br>\$23,177.75 Reimbursed<br>Contract end date: June 30, 2010 |
| 2    | HS08-009 | <p>German American Heritage Center –<br/>Rehabilitation of the German American Heritage Center<br/><b>Description:</b> This project will support Phase II rehabilitation of the Germania House, which was constructed in 1861 and is the last remaining immigrant hotel of the period in the region. Through this project the Center will double the exhibition area, create a large programming area, significantly increase educational outreach, more than double the number of people served, improve artifact preservation and storage, and insure a more stable financial future.</p> | \$100,000     | \$570,000     | \$100,000     | Contract \$100,000<br>\$80,000 Reimbursed<br>Contract end date: June 30, 2010   |
| 82   |          |   |               |               |               |   |
| 3    | HS08-006 | <p>Edmundson Art Foundation, Inc. –<br/>Des Moines Art Center Accessibility Improvement Project<br/><b>Description:</b> This project to improve the Des Moines Art Center's accessibility directly impacts the visitors' experiences. Plans include the addition of an exterior elevator.</p>   | \$100,000     | \$535,240     | \$100,000     | Contract: \$100,000<br>\$0 Reimbursed<br>Contract end date: June 30, 2010       |
| 4    | HS08-017 | <p>Knoxville Alumni Association-SOS Committee –<br/>Knoxville WPA Athletic Field Rehabilitation<br/><b>Description:</b> This project is the first stage in rehabilitation of this important historic resource. The project focuses on rehabilitation of the pool, bath house, and stadium structures, including the former concession stand, existing stone walls, east and west entry towers, and some areas of the bleachers.</p>   | \$100,000     | \$200,004     | \$100,000     | Contract: \$100,000<br>Completed - \$100,000 reimbursed                         |

|   |          |   |           |           |                  |   |
|---|----------|---|-----------|-----------|------------------|---|
| 5 | HS08-014 | Jackson County Historical Society –<br>The Clinton Engines Museum Project: Phase III<br><b>Description:</b> Phase III of the Clinton Engines Museum Project plans to create handicapped accessibility to the lower level, allowing the lower level to be open to the public.  | \$71,004  | \$142,008 | \$71,004         | Contract: \$71,004<br>Completed - \$71,004 Reimbursed                             |
| 6 | HS08-002 | St. Luke's United Methodist Church –<br>St. Luke's United Methodist Church: Restoration of Sanctuary<br><b>Description:</b> The purpose of this project is to renovate and preserve the Della Robbia frieze and the Tiffany geometric art glass windows in the sliding doors in the sanctuary. The goal of the entire sanctuary restoration program is to restore the sanctuary to its original beauty. | \$45,724  | \$91,448  | \$45,724         | Contract: \$45,724<br>\$0 Reimbursed<br>Contract end date: June 30, 2010          |
| 7 | HS08-003 | Big Creek Historical Society –<br>Big Creek Historical Society: Stairway to Yesteryear<br><b>Description:</b> This project will serve to restore the city hall building in Polk City to the 1915 era, enabling the structure to again become the center of activity in the community. The building is currently one of the longest serving municipal buildings in Iowa.                                 | \$83,269  | \$166,538 | \$83,269         | Contract: \$83,269<br>Completed - \$83,269 Reimbursed                             |
| 8 | HS08-016 | City of Ames –<br>City of Ames: Exterior Door Replacement and Rehabilitation for City Hall / Community Center<br><b>Description:</b> This project will replace all exterior doors on the City Hall/Community Center with new wood doors that reflect the historic architectural design and materials used in the original building construction as the Ames High School in 1939.                        | \$100,000 | \$236,775 | \$100,000        | Contract: \$100,000<br>\$38,477.66 Reimbursed<br>Contract end date: June 30, 2010 |
| 9 | HS08-012 | Grant Community Preservationists –<br>Grant Masonic Lodge Building<br><b>Description:</b> GCP will begin restoration to the Grant Mason Lodge Building. The restoration will include adding bathrooms, a kitchen and heat, as well as repairing wooden floors, woodwork, and stairs. The Masonic Lodge, built in 1901, is a contributing building in the Grant Commercial Historic District.            | \$86,600  | \$173,200 | \$86,600         | Contract \$86,600<br>\$53,612.03 Reimbursed<br>Contract end date: June 30, 2010   |
|   |          | <b>TOTAL</b>  |           |           | <b>\$784,597</b> |   |

**HSPG FY07 Review Panel  
Final Rankings and Recommendations**

| Rank | Grant #  | Applicant -- Project Title   | Grant Request | Project Total | Panel Funding Recommendation | Notes   |
|------|----------|--|---------------|---------------|------------------------------|---|
| 1    | HS07-012 | Dubuque County Historical Society<br>- National Landmark Steamboat William M. Black Restoration<br><b>Description:</b> This grant will match federal funds to restore the smokestacks, preserving main deck and wooden superstructure, and restore the Black's tender boat and pipeline barge.   | \$100,000.00  | \$200,000.00  | \$100,000.00                 | Contract: \$100,000<br>\$15,371.12 already reimbursed<br>Grant extension: November 30, 2009   |
| 2    | HS07-013 | Grant Wood Studio, Cedar Rapids Museum of Art<br>- Preservation of the Grant Wood Studio<br><b>Description:</b> The purpose of this project is to restore and preserve original material on the exterior envelope of the Grant Wood Studio. This historic property, originally built as the carriage house associated with the George B. Douglas House in Cedar Rapids, is known as #5 Turner Alley. It served as Grant Wood's dwelling and artist's studio between 1924 and 1934. The property is listed on the National Register of Historic Places. | \$100,000.00  | \$450,007.00  | \$100,000.00                 | Contract: \$100,000<br>Completed - \$100,000 reimbursed                                       |
| 3    | HS07-004 | Clayton County Conservation Board<br>- Motor Mill Restoration Project<br><b>Description:</b> The Motor Mill Historic Site contains five limestone structures along with the 90' tall Motor Mill located along the Turkey River SE of Elkader, Iowa. The proposed project will replace the deteriorating roof structures on the Mill and Inn, thus preserving each structure until future restoration efforts can be accomplished.  | \$55,400.00   | \$111,200.00  | \$55,400.00                  | Contract: \$55,400<br>Completed - \$35,799.41 reimbursed<br>\$19,600.59 not used              |
| 4    | HS07-009 | City of Charles City<br>- Suspension Bridge Rehabilitation<br><b>Description:</b> The purpose of this project is to rehabilitate Charles City's 100+ year old Suspension Bridge. The bridge is listed on the National Register of Historic Places.   | \$100,000.00  | \$200,000.00  | \$100,000.00                 | Contract: \$100,000<br>Completed - \$100,000 reimbursed - note bridge destroyed in 2008 flood |



**HSPG FY07 Review Panel  
Final Rankings and Recommendations**

|   |          |   |              |              |              |  |
|---|----------|---|--------------|--------------|--------------|--|
| 5 | HS07-010 | <p>French Icarian Colony Foundation<br/>-Interior Restoration of 1878 Icaria Refectory<br/><b>Description:</b> A chapter of Iowa's history will come alive with the interior restoration of the 1878 Icaria refectory (communal dining hall) at the French Icarian Colony Village, a living history center being developed on original Icaria land northeast of Corning. The restored refectory will play a key role in the interpretation of the Icarians quest for Utopia in Adams County from 1852-1898.</p> | \$100,000.00 | \$213,480.00 | \$100,000.00 | <p>Contract: \$100,000<br/>\$79,015.06 already reimbursed<br/>Grant extension: June 30, 2010</p> |
| 6 | HS07-003 | <p>City of Dubuque<br/>- White Water Creek Bridge Rehabilitation<br/><b>Description:</b> After relocation to the Bergfeld Recreation Area, the historic White Water Creek Bridge will be refurbished. Existing lead paint will be removed and the bridge repainted. Then, decking and hand railing will be replaced so the bridge is ready for use as part of the park's trail system.</p>  | \$55,250.00  | \$110,500.00 | \$55,250.00  | <p>Contract: \$55,250<br/>\$0 reimbursed<br/>Grant extension: August 31, 2010</p>                |
| 7 | HS07-001 | <p>Story City Historical Society<br/>- Bartlett Museum Carriage House<br/><b>Description:</b> The Bartlett Museum Carriage House is a multi-purpose facility that will serve as a gathering place for the community to learn about its rich heritage. The building also meets current guidelines for artifact preservation and storage, allows researchers to access objects and documents, enables the historical society to change exhibits, and provides proper space for future acquisitions.</p>           | \$100,000.00 | \$388,359.00 | \$100,000.00 | <p>Contract: \$100,000<br/>Completed - \$100,000 reimbursed</p>                                  |

**HSPG FY07 Review Panel  
Final Rankings and Recommendations**

|              |          |   |              |              |                     |   |
|--------------|----------|---|--------------|--------------|---------------------|---|
| 8            | HS07-002 | <p>First Baptist Church of Davenport, Iowa<br/>- Stained Glass Window and Entry Door Restoration</p> <p><b>Description:</b> The project will restore the 52 original, individual stained glass windows in the church and install proper, vented storm windows to the exterior for their protection. The two sets of non-historic entry doors will be restored to their historic appearance with new wood doors with inset panels.</p>                                       | \$75,810.00  | \$151,620.00 | \$75,810.00         | <p>Contract: \$75,810<br/>Completed - \$75,810 reimbursed</p>   |
| 9            | HS07-005 | <p>Des Moines County Historical Society<br/>- Des Moines County Historic Center</p> <p><b>Description:</b> The DMCHS is preparing the former public library for adaptive reuse as a historical museum. Respecting the historic structure must remain paramount while resolving code issues, improving environmental controls, and developing functional, efficient plans. The project provides for expanded exhibit and storage space and proper artifact conservation.</p> | \$100,000.00 | \$200,408.00 | \$100,000.00        | <p>Contract: \$100,000<br/>Completed - \$100,000 reimbursed</p> |
| <b>TOTAL</b> |          |   |              |              | <b>\$786,460.00</b> |   |



## Projects Funded by Great Places Grants

2005-2008 Great Places

Prepared January 2010

This document describes projects from the 2006-2009 Great Places that received an Iowa Great Places grant. The \$3,000,000 Rebuild Iowa Infrastructure Fund appropriations have been allocated among three Great Places for fiscal year 2007. Additional grants were made in the amounts of \$3,000,000 for fiscal year 2008 (six places), \$2,000,000 for fiscal year 2009 (seven places), and \$1,900,000 for fiscal year 2010 (twenty three projects).. The allocations were based on a competitive grant round decided by a three Iowa Great Places Citizen Advisory Board members and three State employees (one each from the Iowa Department of Economic Development, Iowa Department of Transportation, and Iowa Governor's Office) in June 2007, June 2008 and June 2009.

The information below includes the project title, a short description of the project activities, and progress to date, project completion date, total project costs, and the Great Places grant amount.

### Adams County

#### *Lake Icaria Improvements*

The Adams County Conservation Board proposes the following improvements at Lake Icaria: construction of 6 cabins, 19 current electric sites will be updated to full-service, 13 campsites will be updated to electric sites, the tent area will be reconstructed for approximately 25 sites, add a camper dump-station, construct 2 user-friendly check-in stations at each campground, and remodel 7 restrooms, including the conversion of pit toilets to flush-type restrooms.

#### Progress of Work Completed:

Removal of trees needed for dirt work on cabin sites and leach field has been completed. Archaeology work has been completed and approved by the DNR and Iowa Historical Society. Preliminary dirt work has been completed on the new electric, cabin, and tent sites and dumps station. Bid specifications have been approved for the cabins and notice of hearing and letting published. Bids were accepted for check-in stations and pit toilet conversion/dump station, leach field. Old check-in stations were removed and concrete poured for the new ones. Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Economic Development, Community Attraction and Tourism Grant
- Iowa West Foundation
- LAWCON
- Adams County Community Foundation
- Adams County Conservation Foundation
- City of Corning
- Corning Municipal Utilities
- Southern Iowa REC
- Private Donations

Total Cost of Project: \$415,532.00

Great Places Grant: \$173,100.00

Completion Date: June 2009

***French Icarian Colony Restoration & Continued Development***

This phase of the French Icarian Colony project includes: replication and installation of the basement windows of the refectory; installation of a geothermal heating and cooling system for the site, as well as the hook-up of the refectory and schoolhouse; and production of archeological survey of the remaining 20 acres of the site.

Progress of Work Completed:

Replication of the basement windows has begun. Other work will started in spring 2008 and is ongoing.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Cultural Affairs, Historic Resource Development Program Grant
- Iowa Department of Cultural Affairs, Special Operating Support Grant
- Adams County Board of Supervisors
- City of Corning
- Private donors

Total Cost of Project: \$200,800.00

Great Places Grant: \$122,600.00

Estimated Completion Date: December 2010

***Corning Opera House Restoration***

The Corning Opera House is being restored to its original grandeur. Great Places funds are assisting this project by installing an ADA compliant, in-ground, single jack elevator with a

2,500 pound capacity. The three stop elevator will be installed inside a masonry block shaft and placed adjacent to a 7'x7' mechanical room. This must be completed before permanent walls and the balcony floor are reconstructed.

**Progress of Work Completed:**

Installation commenced in spring 2008 and is ongoing with installation of the elevator and interior work. Exterior work is near completion.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Cultural Affairs, Historic Site Preservation Grant
- Adams County Board of Supervisors
- City of Corning
- Private donors

Total Cost of Project: \$130,000.00

Great Places Grant: \$135,000.00

Estimated Completion Date: August 2010

***Johnny Carson Birthplace Phase I***

The Johnny Carson Birthplace Society's mission is to preserve and promote the legacy of Johnny Carson, a native of Corning, through the rehabilitation of his boyhood home. With these Great Places funds, the Society has stabilized the foundation of the home and updated the plumbing.

**Progress of Work Completed:**

Foundation work has been completed. Plumbing work commenced in spring 2008. Exterior work is completed and interior work is ongoing. Open to the public.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Adams County Board of Supervisors
- Adams Community Foundation
- City of Corning
- Private donors

Total Cost of Project: \$65,149.00

Great Places Grant: \$28,000.00

Estimated Completion Date: June 2010

**Appanoose County**

**Rathbun Multi Use Trail**

Rathbun Multi-use trail is a new trail that will traverse the northern section of Lake Rathbun, connecting portions of the existing Rathbun Snow Rider Trails and the new trails in Honey

Creek Resort State Park. The Rathbun Multi-use trail is a section of a larger trail system that will connect a majority of the recreational and wildlife area in Appanoose County.

**Progress of Work Completed:**

The Great Places committee is working on the compatibility of Multi-use trail with Honey Creek Resort State park. Grant funding options have been explored and applied for regional transportation funds. Construction work is under way.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places
- Iowa Department of Natural Resources
- Iowa Department of Transportation
- Army Corps of Engineers
- Federal Programs-ISTEA-statewide and regional
- Appanoose County Board of Supervisors
- Private Donations
- Rathbun Snow Riders

Total cost of Project: \$1, 205,000

Great Places Grant: \$137,245

Estimated Completion Date: July, 2010

**Lelah Bradley Playing Fields**

The Lelah Bradley Fields is a recreational field's complex of the Lelah Bradley Active Living Campus. It will comprise 7 soccer fields, 2 softball fields, a concession stand, parking lot and roadways connecting the Lakeview elementary school and sports complex. This project is a collaborative venture between the City of Centerville, Appanoose County, County Conservation Foundation, Centerville Public Schools and All Play, Inc.

**Progress of Work Completed:** Preliminary design contracts have been completed and land purchased. A CAT grant was received and other grants have been applied for from various sources. Bid letting has been done and construction work has been implemented.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places
- Vision Iowa Grant- CAT
- City of Centerville
- Appanoose County
- Centerville Public Schools
- County Conservation Foundation
- All Play, Inc.

Total cost of Project: \$1, 205,000

Great Places Grant: \$150,000

Estimated Completion Date: July, 2010

### **Ritz Theatre**

This project is owned and operated by the Appanoose County Coalition for the Performing Arts. The reconstruction of the Ritz Theatre is the final step needed to complete the improvements on Historic Courthouse Square in Centerville, the County seat of Appanoose County. The theatre will be a regional performing arts center for south central Iowa.

#### **Progress of Work Completed:**

Two buildings adjacent to the original theatre have been purchased and is under construction. A redesign of the entire plan has been submitted and approved by the Historic Preservation section of the Department of Cultural Affairs. Historic preservation tax credits have been applied for and approved.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places Grant
- Iowa Department of Cultural Affairs- Historic Resource Development Program Grant
- Iowa Department of Cultural Affairs- Historic Site Grant
- Iowa Department of Economic Development- CAT Grant
- Appanoose County Board of Supervisors
- Private Donors
- Private Foundations

Total cost of Project: \$4, 205,000

Great Places Grant: \$150,000

Estimated Completion Date: July, 2011

### **Charles City Riverfront**

The Riverfront on the banks of the Cedar River is a vital part of the Charles City culture. The river embodies the very spirit of Charles City-America's Hometown. The riverfront development will allow residents and visitors to freely commune with nature at public area along the river banks. A kayak rodeo, new boats launch, ravine play area and gazebo pavilion is planned in Phase I. A Storm water foundation/trails end, bank planting and a memorial sculpture is planned for Phase II.

#### **Progress of Work Completed:**

Regional designs from a construction firm have been designed for the low-head dam kayaks have been approved by Iowa DNR. Location of the boulders is under way. Designs for the boat launch and the ravine play area have been developed and bids and have let.

#### **List of all Revenue Sources Funding the Project:**

- Iowa Great Places
- Iowa Department of Economic Development-CAT Grants
- Iowa Department of Natural Resources

- Floyd County Board of Supervisors
- City of Charles City
- Private Donations
- Private Foundations

Total Cost of Project: \$2,516,805

Great Places Grant: \$382,040

Estimated Completion Date: September, 2010

### **Carrie Chapman Catt Girlhood Home & Education Center**

This project creates a life-long experience displaying the life of Carrie Chapman Catt. This Iowa suffragette and leader led the expansion of the vote to women and was one of seminal figures of the 19<sup>th</sup> century women's movement. Her legacy and contribution to that effort will be accomplished by preserving her girlhood home and creating an education center that will note the significance of the fight for equality for women. Her work for world peace, suffrage and her life in the pre-United Nations will be recognized.

#### **Progress of Work Completed:**

The initial construction work for the visitor's and education center have been completed. The exterior and interior of the Catt home and have been designed and constructed on schedule. Design of the exhibits has been planned and the consultant has been retained. A design charett has been scheduled with the stakeholders.

#### **List of all Revenue Sources Funding the Project:**

- Iowa Great Places
- Iowa Department of Economic Development-CAT Grants
- Iowa DCA-Historic Resource Development Grant
- Iowa DCA- Historic Site Grant
- Floyd County Board of Supervisors
- City of Charles City
- Private Donations
- Private Foundations

Total Cost of Project: \$502,000

Great Places Grant: \$95,410

Estimated Completion Date: October, 2010

## **CLINTON**

### ***Welcome Bridge Arches***

This project includes construction and installation of distinctive arches that will welcome travelers to Clinton, Iowa. The arches were designed by the Iowa Department of Transportation with the theme, "Clinton on the Mississippi," and were installed immediately beyond Clinton's North and South Bridges over the Mississippi River.



Progress on Work Completed:  
Signs are posted on entry way to Clinton.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Federal Transportation Enhancement Program
- Iowa Department of Transportation

Total Cost of Project: \$229,084.75  
Great Place Grant: \$103,084.75  
Completion Date: January 2008



***Eagle Point Park Disc Golf Course***

The city of Clinton is constructing an 18-hole professional level disc golf course with concrete tee pads, Disc Golf Association approved Mach V Deluxe baskets, and Disc Golf Association Sponsorship Model 2 tee designs. The course is also planned to include a sponsor/message board to announce upcoming events and recognize contributors. Designed by members of the Quad City Disc Golf Association, the course will be located in Eagle Point Park and will be free for general use. The course will also host tournaments throughout the year.

Progress on Work Completed:  
Project is complete and open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Clinton County Community Development Association
- Sponsorship and Pledges

Total Cost of Project: \$17,660.00  
Great Places Grant: \$11,160.00  
Completion Date: May 2008

***Eagle Point Park Playground Equipment***

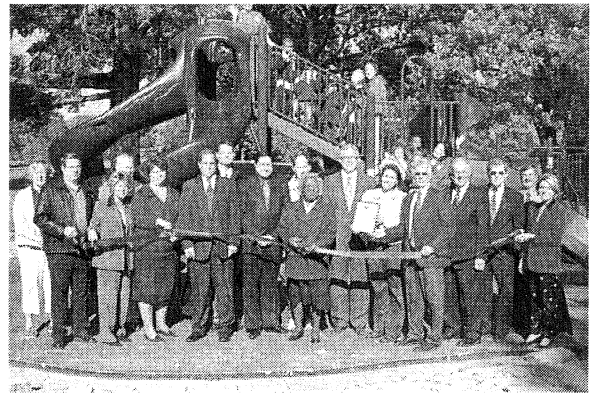
Part of a larger plan of enhancements to Eagle Point Park, this project includes the addition of new state-of-the-art playground structures in the park's north and south ends. Recycled rubber composite fall material was used as the surfacing. Rubber surfacing is shown to reduce playground injuries by 25%, is made of recycled tires, and has maintenance advantages. Three playground structures were purchased and installed. Two structures are designed for ages 2-12 and the third is appropriate for toddlers.

Progress on Work Completed:  
Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Clinton Parks & Recreation Department
- GameTime

Total Cost of Project: \$136,982.58  
Great Places Grant: \$79,860.00  
Completion Date: October 2007



***Eagle Point Park Restroom Facilities***

The third component of upgrades to Eagle Point Park, this project involves the addition of a new pre-fabricated restroom facility on the north end of the park and renovation of the existing restroom facility.

Progress on Work Completed:  
Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Clinton Parks & Recreation Department

Total Cost of Project: \$83,902.00  
Great Places Grant: \$80,402.00  
Completion Date: April 2008

***Sawmill Heritage Experience Museum***

The Sawmill Heritage Experience Museum is intended to bring alive the story of Clinton's history as a lumber industry giant during the mid to late 1800s through the construction of an interactive museum. The Clinton Kiwanis club has been working on the development of an interactive museum/cultural center to showcase this era for three years.

Progress on Work Completed;  
Design documents are completed and construction is under way for the exterior and the interior. Great Place part is completed.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Clinton County Community Development Association
- Clinton Kiwanis Foundation
- McEleny Family

- Wild Rose Casino

Total Cost of Project: \$1,965,000.00  
 Great Places Grant: \$490,000.00  
 Estimated Completion Date: June 2010

***Public Art “Sculpture Garden”***

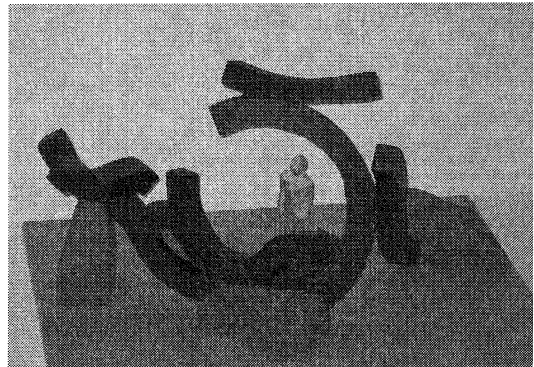
This project aims to bring public art – a large sculpture or collect of sculptures – of exceptional quality to the Clinton riverfront as a way of drawing attention to the many aesthetic and quality of life developments along the Mississippi River. An Iowa artist will design a permanent piece of art to be installed near the river trail.

Progress on Work Completed:  
 Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Gateway Area Cultural Alliance

Total Cost of Project: \$72,500.00  
 Great Places Grant: \$68,000.00  
 Completion Date: June 2008



***Public Beach***

This project seeks to use the Joyce’s Slough, along the Mississippi Riverfront in Clinton, as a public beach. Entry to the beach will be directly off the Discovery Trail at the Joyce’s Slough floodgates. The area will be lit with lighting matching the existing levee lights approaching the area along River Drive and consistent with the proposed lighting that is being installed by the Clinton Leadership Program extending along the Discover Trail. Park benches, restrooms, picnic tables, and trash receptacles will compliment the area. A covered picnic area will provide an additional amenity to this project. The existing sand beach area will be graded and reshaped, and additional sand installed to blend with the new amenities. This project will also aid flood controls in the area.

Progress on Work Completed:  
 Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Clinton Parks and Recreation
- City of Clinton Architecture and Engineering Services

Total Cost of Project: \$235,735.50  
Great Places Grant: \$167,493.25  
Completion Date: June 2009

## **COON RAPIDS**

### ***City Park Community Shelterhouse***

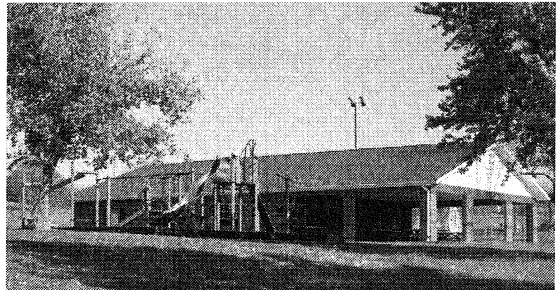
The City of Coon Rapids has constructed a large three-season shelterhouse at the City Sports Complex and Aquatic Center Park. The facility houses a kitchen, tables and chairs, and restroom facilities. It replaces a shelterhouse that was in disrepair so that visitors and residents can host larger family and social gatherings.

Progress on Work Completed:  
Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Prairie Meadows Foundation
- City of Coon Rapids Community Fund Drive
- City of Coon Rapids
- Coon Rapids Municipal Utilities

Total Cost of Project: \$100,637.00  
Great Places Grant: \$75,100.00  
Completion Date: August 2007



### ***Shelterhouse Parking and Playground Drainage***

In conjunction with the construction of the new shelterhouse, a new parking lot was constructed to better facilitate large social gatherings. Drainage around the shelterhouse and nearby playground was also improved.

Progress on Work Completed:  
Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Coon Rapids

Total Cost of Project: \$24,000.00  
Great Places Grant: \$15,000.00  
Completion Date: August 2007

***Riverside RV Park Showerhouse***

Riverside Park is a 44-acre facility along the Raccoon River Greenbelt on the northern edge of Coon Rapids. The park has picnicking facilities, camping shelters, hiking trails, fishing access, and undeveloped natural areas. The restroom and shower facility will be the first of its kind in the park and will help attract more people to the area.

Progress on Work Completed:

Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Carroll County Conservation

Total Cost of Project: \$46,475.00

Great Places Grant: \$24,900.00

Completion Date: May 2008

***South 5<sup>th</sup> Avenue Entrance Streetscape***

The purpose of this project is to improve the appearance and economic vitality of the 5<sup>th</sup> Avenue entrance into Coon Rapids. The project will consist of planning, design and engineering for this area, along with the construction and installation of major art components. The art components consist of three hybrid icons and two trail markers with panel inserts.

Progress on Work Completed:

Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Economic Development, Community Attraction and Tourism Grant
- Iowa Department of Transportation, Transportation Enhancement Grant
- City of Coon Rapids
- Timmerman Trust

Total Cost of Project: \$361,877.00

Great Places Grant: \$185,000.00

Completion Date: June 2008

***Thomas Rest Haven Assisted Living***

The City of Coon Rapids is expanding the existing senior living options at the award-winning, city-owned Thomas Rest Haven via construction of an assisted living complex adjacent to the current long-term health care facility. This project will improve the quality of life for Coon Rapids seniors, reduce the number of elderly residents leaving the community in order to find supportive living, and create more local jobs.

Progress on Work Completed:  
Open to the public.

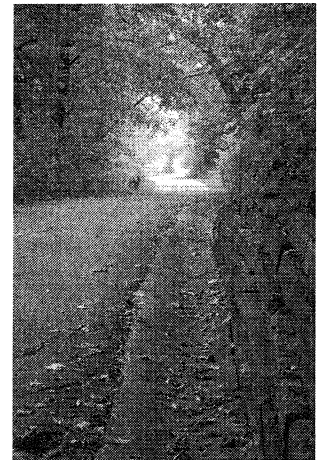
List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- USDA RD Direct Loan
- USDA Guaranteed Loan via Iowa Saving Bank
- Community Capital Campaign Donors
- Iowa Savings Bank
- Coon Rapids Municipal Utilities

Total Cost of Project: \$1,945,000.00  
Great Places Grant: \$200,000.00  
Completion Date: May 2008

***Great Places Trail***

The City of Coon Rapids and Whiterock Conservancy plans to lengthen the existing riverside walking/biking trail by adding a loop that will increase recreational traffic from Whiterock Conservancy into the Coon Rapids retail/historic district and vice-versa. At the same time, the enhancements improve safety and minimize environmental impacts. The trail will connect the Coon Rapids commercial district, Whiterock Resort/Khrushchev house, three fishing ponds, a variety of habitats and agricultural areas, and will guide visitors to the heart of the Whiterock valley and its dirt trail network. Environmental interpretation is an integral goal. This project will complete the bridge and culvert portions and provide a grass trail throughout the complete trail route. Future projects will pave the remaining portions of the trail.



Progress on Work Completed:  
Open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Transportation, State Recreational Trails Grant
- Iowa Department of Natural Resources, REAP Grant
- Iowa Department of Economic Development, Community Attraction and Tourism Grant
- Federal Recreation Trails Grant

Total Cost of Project: \$465,000.00  
Great Places Grant: \$250,000.00  
Completion Date: June 2008

**Whiterock Visitors Center**

Whiterock Conservancy is constructing a multi-functional visitor center. The visitor center will effectively serve as Whiterock Conservancy’s front door and be a central hub where visitors are able to exit Highway 141 and access the Great Places Trail. The visitor center will provide conservation-friendly restrooms, interpretive materials and brochures highlighting the Coon Rapids-Whiterock experience, and space for educational and community meetings. The visitor center is designed to represent the region’s most conservation-friendly facility and feature composting toilets, roof runoff catch basins for watering the landscaping, geothermal heating and cooling, and certified sustainable building products. The grounds and facility will take advantage of the spectacular view of the site’s Middle Raccoon River, the adjacent restored wetlands, a conservation-friendly row-crop field, and the view south of the Middle Raccoon River Valley; the place where the landscape changes from glacial-dominated crop land to wild and untamed lands composed of glacial outwash and thousands of years of erosion. Great Places funds paid for the visitor center construction, driveway, and parking area.

Progress on Work Completed:  
Open to the public in spring, 2010.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Economic Development, Community Attraction and Tourism Grant
- Whiterock Conservancy
- Private Donors



Total Cost of Project: \$335,000.00  
Great Places Grant: \$250,000.00  
Estimated Completion Date: June 2010

**Council Bluffs**

**Development of Riverfront Park**

A Riverfront park is planned along the Missouri River adjacent to Playland Park. This is a redevelopment area and the pedestrian bridge location. The bi-state pedestrian bridge is completed and links to four two state trails. The park space and plaza area, with handicap access ramp, will allow persons with disabilities to fully utilize the park. The park will allow for active recreational uses.

Progress of Work Completed:

Infrastructure has been completed to sixty percent. Development has been initiated with the Army Corps of Engineers and the Iowa DNR and permits have been secured. Design bids have been secured and bids will be let this summer. A public relations and marketing firm has been retained for marketing purposes.

List of All Revenue Sources Funding the Project:

- Iowa Great Places Grant
- Iowa Department of Transportation-Transportation Enhancement Grant
- Iowa Department of Natural Resources Grant-REAP
- Iowa Department of Economic Development –CAT Grant
- City of Council Bluffs-City Improvement Program
- City of Council Bluffs-TIF funds
- Iowa West Foundation
- Private Donations

Total Cost of Project; \$23,850,000

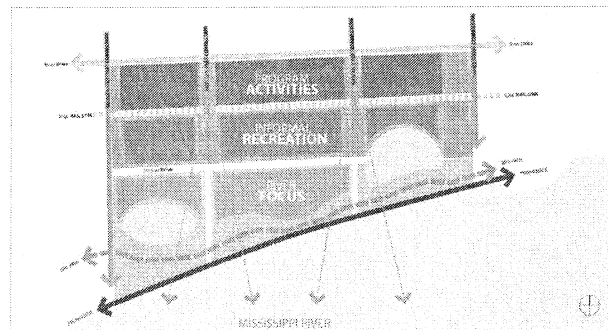
Great Places Grants: \$302,164.

Estimated Completion Date: July, 2011

## DAVENPORT

### *Centennial Park Active Recreation Corridor*

Centennial Park is a 58-acre parcel of land owned by the City of Davenport. The name is deceiving, however, in that the land is a barren plain of dirt and gravel, with a couple of buildings that have seen better days and a sliver of passive green space along the river. The reclamation of this brownfield on Davenport's western edge into a park has been deemed a critical component of Davenport's recent revitalization. A skate park has already been developed in the park and has been wildly popular. Two full tournament quality basketball courts and picnic and informal play areas are being developed. The location along River Drive provides optimal accessibility and visibility for the park. Surrounding the active recreation elements along River Drive will be streetscape and landscape borders designed to support multiple uses, including spectator viewing, active recreation participant rest, family play, and picnicking.



DAVENPORT CENTENNIAL PARK - DAVENPORT, IOWA  
CONCEPTUAL DIAGRAM

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Davenport

Total Cost of Project: \$3,467,000

Great Places Grant: \$386,000

Completion Date: October 2010



### ***Front Porch Parkway***

Davenport wishes to capitalize on their scenic Great River Road – Highway 61 and 67 – to create a more inviting entrance to Davenport. Through enhanced signage, landscaping, and traffic calming measures, the city will increase the number of visitors to the downtown and riverfront. Possible improvements include: calming traffic through downtown Davenport in order to enhance the pedestrian experience and to encourage travelers to stop and enjoy the new amenities; expand the Farmers' Market at the Freight House; rebuild west River Drive median to feature landscaping; encourage travelers to exit I-80 at LeClaire and travel along River Road through Davenport to I-280, the Davenport Great River Road visitor loop; add benches and bike racks to the River Drive Skywalk; promote Iowa's Front Porch to Illinois and travelers along I-80 and I-74; elevate the prominence of the Union Station Visitor's Center along the Front Porch Parkway – use this site to highlight the crossing of the two national recreational trails; and institute a downtown wayfinding system that directs visitors and citizens to key facilities and events.

Progress on Work Completed:

Designs and city council approval is complete and construction is underway.

List of All Revenue Sources Funding the Project:

- Iowa Great Places Grant
- City of Davenport

Total Cost of Project: \$4,000,000

Great Places Grant: \$100,000

Completion Date: October 2011

## **DECORAH**

### ***Trout Run Trail***

The Decorah area is developing a trail system that first loops around the Decorah community with goals to tie it into a comprehensive trail project throughout the entire Winneshiek County area. What sets these trails apart is that they are not built simply to get you from Point A to Point B, but to allow you to take in the extraordinary beauty unique to Northeast Iowa. It becomes a destination in and of itself. 2007 marked a significant year for the Trout Run Trail-Decorah project, a 12-mile recreational destination trail as the first connecting phases have begun with anticipation that half the loop will be completed by the end of this year. Supporters of the Trout Run Trail project view it merely as a starting point to even greater connectivity of trails throughout Northeast Iowa. Connections to the 18-mile Prairie Farmer Recreational Trail in the western part of the county, as well as possible connections to the Mississippi River Trail are planned.



List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- U.S. Department of Transportation, Transportation Economic Assistance
- Iowa Department of Economic Development, Community Attractions & Tourism
- Iowa Department of Natural Resources, Resource Enhancement and Protection
- Iowa Department of Transportation, Transportation Enhancement
- Iowa Department of Transportation, State Recreational Trails
- Iowa Department of Transportation, Federal Recreational Trails
- Iowa Farm Bureau Foundation
- Business Donations

Total Cost of Project: \$5,920,955

Great Places Grant: \$490,000

Completion Date: December 2010

**Dubuque**

*America's River Phase II*

This project will expand the Mississippi River Museum campus with Rivers of America Museum, a large screen theater, children's museum, science center, eco-tours, water taxis, and Great Rivers Interpretive and Research Center. Additionally, the Dubuque Great Places Committee seeks to restore the Shot Tower, utilize the Star Brewery, and introduce canals and boardwalks with restaurants, shops, and recreational activities. Great Places funds are being used to expand the Mississippi River Museum.

Progress of Work Completed:

Construction to replace roof and demolition of exterior walls has commenced and work has been completed on phase II. The new building section is now open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- US Department of Transportation National Scenic Byways Program
- US Save America's Treasures Program
- Iowa Department of Cultural Affairs, Iowa Historic Site Preservation Grant
- Iowa Department of Economic Development, Vision Iowa Program
- Diamond Jo Casino
- Tourism Cares for Tomorrow
- National Oceanic and Atmospheric Association
- Environmental Protection Agency

Total Cost of Project: \$6,745,000.00

Great Places Grant: \$250,000.00

Completion Date: June 2009

### ***Dubuque Carnegie-Stout Public Library Renovation***

This project will expand Dubuque's library services by renovating the historic portion of the Carnegie-Stout Library, offering naturally lit reading areas with a coffee bar and by creating space to expand the existing collection, increase computer/Internet resources, and deepen the community's commitment to literacy for people of all ages. Specifically, Great Places funding will be used for restoration of the glass floor mezzanine and skylight.

#### **Progress of Work Completed:**

Initial restoration work has commenced and the section that was remodeled is now open to the public.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places
- Lacy Trust
- City of Dubuque
- Library Board of Trustee Pledges
- Private Donations

Total Cost of Project: \$25,791,392.00

Great Places Grant: \$250,000.00

Completion Date: October 2009

### ***Bi-lingual Curriculum and Integrated Bi-lingual Bike & Hike Trail Signage***

This project proposes to partner with local teachers, parents, and university faculty to develop, establish, and integrate an education curriculum of foreign language from early childhood through high school. This project will encourage every child in Dubuque to speak two languages upon high school and better prepare the City's future workforce and attract businesses to the area. This project will also create an integrated bike/hike trail system throughout Dubuque to encourage recreation and wellness. The project will connect the Port of Dubuque Riverwalk Heritage Trail and Mines of Spain State Recreation Area. On-street routes will be marked with trailblazer signs in English and Spanish, as well as striped bike lanes where appropriate to provide safe and ready access from neighborhoods to off-road trails, transit stops, schools and parks where restroom benches and bike racks will be available. The project will include kiosk-style system maps at trail heads and interpretive signs at points of interest. Great Places funding is applied to trail construction.

#### **Progress of Work Completed:**

Project is in design phase. Construction commenced summer 2008 with order for signs and design finalized.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Dubuque

Total Cost of Project: \$84,074.00  
Great Places Grant: \$34,000.00  
Estimated Completion Date: June, 2010

### **Millwork District Streetscape**

Dubuque's Warehouse, officially referred to as the Historic Millworking District, is an area that is being restored into an urban, mixed use are, where individuals can live, work and play in a sustainable way. This space creates new residential spaces, establishment of entrepreneurial businesses, shops,, and restaurants and development of outdoor recreational opportunities and key development of the region.

#### Progress of Work Completed:

New businesses have been recruited and anchor nonprofits have moved into the area. A new plaza has been designed and construction design work has been completed and bids have been let. Phase I is under way at this time

Total Cost of Project: \$4,559,000  
Great Places Grant: \$150,000  
Estimated Completion Date: September, 2010

#### List of All Revenue Sources Funding the Project:

- Iowa Great Places
- City of Dubuque
- Dubuque Chamber of Commerce
- Community Foundation of Dubuque
- Private Donors

## **Fairfield**

### ***Downtown Streetscape***

This project redesigns the walkways of downtown Fairfield, extending 3 blocks north from the town square, and provides the aesthetic elements as well as practical pedestrian enhancements necessary to accommodate residents and visitors to the downtown. It provides a unified design for pedestrian sidewalk nodes, lighting, landscaping, and benches that will substantially improve pedestrian access and safety, while contributing to a beautiful aesthetic experience for visitors and residents. The Great Places phase of this project focuses on the area around the new Fairfield Arts and Convention Center.

#### Progress of Work Completed:

Parking lots and plantings have been completed and are open to the public.

#### List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund

- Iowa Department of Transportation, Transportation Enhancement Grant
- City of Fairfield
- Keep Iowa Beautiful
- Private Donations

Total Cost of Project: \$561,236.00  
 Great Places Grant: \$200,000.00  
 Completion Date: July 2009

***Fairfield Loop Trail***

This project will build a 3-mile segment of a planned 17-mile Loop Trail surrounding the City of Fairfield. The trail meets AASHTO guidelines and is 10 feet wide. The trail system will also integrate public art.

**Progress of Work Completed:**

Engineering and design work is being completed. Construction began summer 2008.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Transportation, Transportation Enhancement Grant
- City of Fairfield
- Jefferson County Trails
- National Endowment for the Arts

Total Cost of Project: \$300,000.00  
 Great Places Grant: \$65,000.00  
 Estimated Completion Date: June, 2010

***Fairfield Bikeway/Walkway***

This project will construct a network of usable street and sidewalk routes, based on a plan developed by five graduate students in the University of Iowa’s College of Urban Planning, which will encourage local citizens to get outside and exercise. The plan is also devised to encourage children to walk and ride their bikes to school. Additionally, the network of routes acts as spokes connecting all areas of the community to the Fairfield Loop Trail.

**Progress of Work Completed:**

Engineering and design work is completed. Construction began summer 2008 and now open to public.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Federal Safe Routes to School Program
- City of Fairfield

Total Cost of Project: \$166,734.00

Great Places Grant: \$70,000.00  
Completion Date: November 2009

### ***Maasdam Barns***

The three Maasdam Barns are being restored and developed as a tourist, recreational, and educational center in conjunction with a major highway improvement between Des Moines and Burlington. The barns will showcase preindustrial revolution agriculture, when the “horse was king.” The associated farmstead will showcase the achievements of the Loudon and Turney companies, the largest manufacturers of that era in Fairfield, and important national contributors to preindustrial and industrial agriculture. This project focuses on moving a house and garage to the farmstead, which will serve as a Welcome Center for the Maasdam Barns, residence for the caretakers, and entry point into Fairfield and Jefferson County.

#### **Progress of Work Completed:**

Acquisition of the property occurred May 2008, after which, construction commenced. Visitors center now on property.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Cultural Affairs, Historic Resource Development Program Grant
- Jefferson County Board of Supervisors
- City of Fairfield
- Private Donations

Total Cost of Project: \$44,243.00  
Great Places Grant: \$41,143.00  
Estimated Completion Date: June 2010

### ***Vedic Observatory***

A local developer within Maharishi Vedic City created a unique park and observatory that has become a popular tourist location. The observatory contains 10 large sculptures, which are replicas of ancient sundials. He donated this project, including the land under it, to the city. Plans include adding sidewalks, signage, a fence, lighting, landscaping, decorative benches, parking facilities, and will repair the surface to observatory structures that have suffered weathering.

#### **Progress of Work Completed:**

Construction commenced in March 2008. Construction is now complete and the observatory is now open to the public.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Maharishi-Vedic City
- Private Donations

Total Cost of Project: \$294,900.00  
Great Places Grant: \$16,500.00  
Completion Date: November 2008

### ***Sustainable Learning Center***

This project is the first step in the multi-phased development of a Sustainable Learning and Visitors' Center. This project will acquire 12 acres of land adjacent to Abundance Ecovillage to provide a parking lot, a visitors' kiosk, dormitories, agricultural demonstration projects and space for a large future center. A self-guided tour trail will connect the kiosk to alternative energy and water installations located in the adjoining Ecovillage. This project provides the foundation for construction of an indoor center for visitors, classroom space, and dining facilities in a future second phase and for a larger complex in Phase III.

#### **Progress of Work Completed:**

Construction plans are to be completed and bids let in January 2008. Construction began in late February 2008.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Sustainable Living Coalition
- Abundance Ecovillage Corporation
- Iowa State University, Community Vitality Center
- Iowa Natural Heritage Foundation
- Grinnell College
- Arcadia Fund
- Agrestal Fund
- Private Donations

Total Cost of Project: \$172,825.00  
Great Places Grant: \$106,625.00  
Completion Date: November 2009

## **Guttenberg**

### ***Riverfront Development***

Guttenberg is ready to implement and complete riverfront developments, including construction of the new downtown marina, a shoreline trail, and seven educational kiosks, in 2007.

Development of the riverfront will enhance the seven dynamics of Guttenberg and elevate the river community to a point of greatness by creating an 'exit' from the Mississippi River for the thousands of mariners that currently bypass the historic downtown because there is no downtown marina. It will also provide a dynamic new point of entry for residents and visitors wanting to access the Mississippi River or the Upper Mississippi River Fish and Wildlife Refuge from the Great River Road or the Mississippi River Trail. The increased movement of people from and to land and the river will generate a synergy in the historic downtown business district, creating

new and expanding business opportunities. Great Places funding completes work on the Guttenberg Marina. Tasks include site preparation, dredging, shore stabilization, wetland mitigation and mussel relocation, and installation of a perimeter ice protection system.

**Progress of Work Completed:**

Permitting is complete. Construction to begin in March 2008 and is ongoing with opening in spring, 2010 for boat launch and marina.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Economic Development, Community Attraction and Tourism Grant
- Iowa Department of Economic Development, Community Development Fund
- City of Guttenberg
- Federal National Scenic Byways Grant
- Federal Boating Infrastructure Grant
- Clayton County
- Private Donations

Total Cost of Project: \$3,029,082.

Great Places Grant: \$603,000.

Estimated Completion Date: June, 2010

**Jackson County**

***Bellevue Walkways for Life***

This project combines two Great Places projects: the Mill Creek Trail and the Bellevue Downtown Sidewalk project. The Downtown Sidewalk will connect the north and south ends of the current walkway by bringing the same streetscape theme and handicapped accessibility to the downtown business district. These improvements will correct safety issues and maintain the historic ambiance of the area. The Mill Creek Trail portion will extend the walkway system from the south end of Bellevue westward along Mill Creek.

**Progress of Work Completed:**

Bid work to out in February 2008 with construction began in March 2008. Construction is complete for this segment of the trail and it is open to the public, but much more will be done from other sources.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Economic Development, Community Attraction and Tourism Grant
- City of Bellevue GO Bonds
- Jackson County Board of Supervisors
- Business Donations
- Private Donations



Total Cost of Project: \$606,292.00  
Great Places Grant: \$179,566.00  
Estimated Completion Date: July 2010

***Maquoketa River Water Trail***

This project concerns the enhancement of the existing Maquoketa River Water Trail and will include designation of the Maquoketa River as an Iowa Water Trail with standardized signage and information kiosks. The project will also incorporate the acquisition of an access site on the Western edge of Jackson County in the town of Canton. This access point will provide a site for public access, a primitive campground, and canoe livery. This project will also include the addition of two access locations and rehabilitation of the existing access points along the river system.

**Progress of Work Completed:**

Design work is being finalized. Designation as an Iowa Water Trail has been achieved.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Natural Resources, Water Trails Program
- Iowa Department of Natural Resources, Fish Habitat Program
- Iowa Department of Natural Resources, Water Trails Program
- Jackson County

Total Cost of Project: \$89,738.00  
Great Places Grant: \$35,970.00  
Completion Date: December 2009

***Great Places Bike Trail***

This project includes the development of the first two segments of the bike trail. The first segment will be a 1.4 mile shoulder enhancement on county road 63rd St. located one mile north of Maquoketa. This project is also the first segment of a planned trail system to connect the city of Maquoketa to the Maquoketa Caves State Park. The second segment will include the construction of a 1.9 mile off-road trail connecting the existing four-mile Jackson County Recreation Trail with the one mile Cooper Creek Trail in Preston. This segment is also part of the long range plan for Jackson County.

**Progress of Work Completed:**

Design work is being finalized. Construction began in summer 2008. Construction is complete for Phase I. Phase II construction is now beginning for the Copper Creek Trail.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Jackson County

Total Cost of Project: \$618,899.00  
Great Places Grant: \$227,399.00  
Estimated Completion Date: June 2010

### ***Clinton Engines Museum***

This project is an effort to create a museum highlighting what was once the world's largest producer of Clinton Engines – the Clinton Engines Administration Building and to depict the development of business and industry in the Upper Midwest. The Administration Building is on the National Registry of Historic Places. Phase I of the project, which is complete, includes activities such as constructing a new roof, rehabilitation of windows and doors, tuck pointing, and landscaping. Phase II involves installing insulation; updating bathrooms; installing new HVAC system, electric lines, and lighting; and installing new wall treatments and floors.

#### **Progress of Work Completed:**

All telephone and computer wiring and HVAC installed. Upper level has been insulated. The vintage value has been reconditioned and painted. Draft exhibit designs have been approved. Upper floors will be ready for exhibits in late January 2008 and open to the public in March 2008.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Cultural Affairs, Iowa Community Cultural Grant
- Iowa Department of Cultural Affairs, Historic Resource Development Program Grant
- Iowa Department of Cultural Affairs, Historic Site Preservation Grant
- Jackson County Historical Society
- Maquoketa Area Foundation
- Maquoketa Historic Foundation
- Private Donations

Total Cost of Project: \$604,041.00  
Great Places Grant: \$43,247.81  
Amount of Funds Obligated: \$125,000.00  
Completion Date: March 2008

### ***Insane Asylum at Jackson County Farm***

The Jackson County Insane Asylum was located at the original Jackson County Farm. Built in 1870, it is significant in its ability to demonstrate the kind of treatment given to people with mental illness in the not too distant past. The cages and shackles are a vivid illustration of such methods. This project will rehabilitate the Jackson County Insane Asylum. These activities will preserve this excellent example of 19<sup>th</sup> century mental health treatment and preserve an historically significant building.

#### **Progress of Work Completed:**

Contractor has replaced cornices and cornice returns, as well as the chimneys. Roof work has been completed. Measurements have taken and preliminary order for the windows submitted. The interior and exterior is now stabilized. The basic structure is now available for view and open to the public.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Jackson County Board of Supervisors
- Jackson County Economic Development Commission
- Iowa Department of Cultural Affairs, Historic Resource Development Program Grant

Total Cost of Project: \$63,207.00

Great Places Grant: \$45,017.00

Completion Date: September, 2009

## **Mason City**

### ***Park Inn Hotel and City National Bank Building***

The Park Inn Hotel and City National Bank Building were designed by Frank Lloyd Wright and built in 1910. The two structures were divided in 1921. Because of its international significance as the only remaining hotel designed by Wright, the two building offer a unique opportunity to present Mason City to the world. This project will help acquire the City National Bank Building and its associated art-glass windows in an effort to reunite these two structures. Restoration will then continue on both structures, with the goal of re-opening the two buildings as a hotel and conference center in 2010, 100 years after the original opening.

Progress of Work Completed:

The City National Bank Building and associated art-glass windows have been purchased.

Rehabilitation is in process. Construction and stabilization of the building is now under way

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Elizabeth Muse Norris Charitable Foundation
- Farrer Charitable Foundation
- Iowa Legislative Infrastructure Allocation
- Cerro Gordo County Community Foundation
- Private Donations

Total Cost of Project: \$18,127,375.

Great Places Grant: \$589,286.

Completion Date: 2011 (GP grant work completed September 2007)

### ***Wayfinding Signage for the Cultural Crescent***

The comprehensive wayfinding project for the Downtown District will aid visitors to Mason City. Phase I is concerned with developing a community/downtown system for pedestrians and drivers, including signage, maps, and information kiosks. Phase II targets the cultural amenities within the city, such as Music Man Square, Park Inn, and MacNider Art Museum.

#### **Progress of Work Completed:**

Color and design work has been finalized and full-sized sample design was created for public viewing. Working with IDOT on sign sites and the placement will be finished this summer.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of Mason City
- Mason City Chamber of Commerce
- Kinney-Lindstrom Foundation
- Private Donations

Total Cost of Project: \$56,500.00

Great Places Grant: \$25,000.00

Completion Date: June 2009

### ***Mason City Architectural Interpretive Center***

This project involves building an interpretive center adjacent to the Stockman House Museum. It will present illustrations and displays of prominent architectural styles and design elements to be seen in Mason City, with an emphasis on the city's significant and unique Prairie School designs, as well as artifacts of the Stockman House. The center will house a gallery space, a reception area, a 40-seat presentation theater, a sales shop, and public restrooms.

#### **Progress of Work Completed:**

Project is in the final design stage. The construction designs have been approved and construction bids have been approved and started in 2009.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- River City Society for Historic Preservation
- Private Donations

Total Cost of Project: \$632,372.00

Great Places Grant: \$66,780.00

Estimated Completion Date: June, 2010

## Marquette-McGregor

This community has emerged as “The Great Spirit of Iowa”. Taking advantage of its unique and picturesque location on the upper Mississippi River, this grand place has developed an idea to create a unique visitors center, community gathering place and cultural and history center in one location. As a center piece of the Driftless area, Emma Big Bear Nature Trails and the confluence of the Mississippi and Wisconsin Rivers, this is a natural area to focus on the beautiful scenic views that are an untapped bonanza for visitors and residents alike. A nature center, and visitors center are planned and an architecture firm has been retained and are developing schematic plans.

### Progress of Work Completed:

The architectural firm has been hired and in the development stage of plans for an iconic structure that will draw thousands of visitors from across the nation to learn about the natural, historic and cultural attractions of the Upper Mississippi River, in addition to the legacy of Marquette and Joliet, the Voyageurs, the first Europeans to set foot on the Upper Mississippi River.

### List of All Revenue Sources Funding the Project:

- Iowa Great Places
- Iowa Department of Economic Development-CAT Grant
- Iowa Department of Natural Resources
- Iowa Department of Transportation
- City of Marquette
- City of McGregor
- Private Foundations
- Private Donations

Total Cost of Project: \$2,500,000

Great Places Grant: \$50,000.

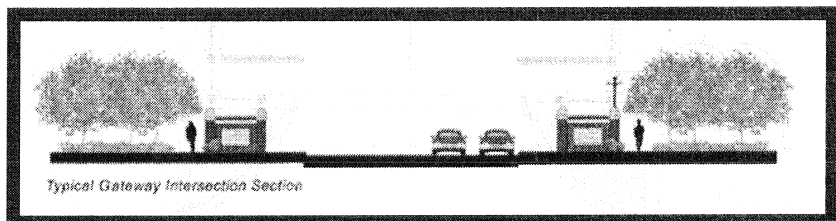
Estimated Completion Date: June 2012

## PERRY

### *Downtown Revitalization*

As of December 2007, Perry has completed the first two steps at a total cost of over \$2.3 million dollars. The next phase will focus on the downtown alleys to allow for

improved utility performance. The alley reconstruction will begin in the spring of 2008. The idea of repairing the alleys first is to give the business owners an enhanced back door before we tear up their front doors. Perry will be out of general obligation debt in 2009 and will hope to complete the downtown revitalization in the next 3 to 5 years at a total cost of over \$8.6 million dollars.



Progress of Work Completed:

Construction designs have been drafted and approved. Bids will be let spring, 2010.

List of All Revenue Sources Funding the Project:

- Iowa Great Places
- Iowa Department of Natural Resources, Resource Enhancement & Protection
- City of Perry
- Perry Chamber of Commerce
- Private Donations

Total Cost of Project: \$1,445,600

Great Places Grant: \$80,000

Completion Date: Fall 2010

### ***Recreation/Brownfield/Interpretation Center***

This project is approaching the construction and implementation phase. During fall 2007 the petroleum and hazardous chemical assessments will be completed. We hope to be successful with the first of two cleanup grants from the Environmental Protection Agency. A total of \$600,000 has been invested in this property so far and the cleanup grants will bring this figure to an even \$1 million. In September we were informed that we will receive just over \$78,000 from REAP to begin the paving of the Raccoon River Valley Trail through Perry. This trail will be the first loop (77 miles) in central Iowa. Construction will start this spring on the Herndon to Perry section of the trail. Depending on available funding the trail will be targeted for completion in the fall of 2009. The Interpretation Center will be one of the projects that the City of Perry and ISU College of Design will be working on in this next year. The trail system and equestrian trails along with the river access will all be a part of the revitalization of this piece of our puzzle.

### ***Raccoon River Valley Trail***

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Natural Resources, Resource Enhancement & Protection
- City of Perry
- Perry Chamber of Commerce
- Private Donations

Total Cost of Project: \$345,600

Great Places Grant: \$232,600

Estimated Completion Date: Fall 2010

### ***Welcome Depot Restoration***

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund

- City of Perry
- Perry Chamber of Commerce

Total Cost of Project: \$197,400  
 Great Places Grant: \$83,400  
 Completion Date: July 2009

## **SIOUX CITY**

### ***Downtown Wayfinding Signage***

The City of Sioux City is using attractive and colorful wayfinding signage to direct the most efficient and effective way to travel to popular attractions and facilities of interest.

Progress of Work Completed:

Signs were designed, manufactured and installed.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- JD Gordon Advertising – private donation
- City of Sioux City

Total Cost of Project: \$71,500.00  
 Great Places Grant: \$60,000.00  
 Completion Date: September 2007



### ***Iowa State University Design Studios West***

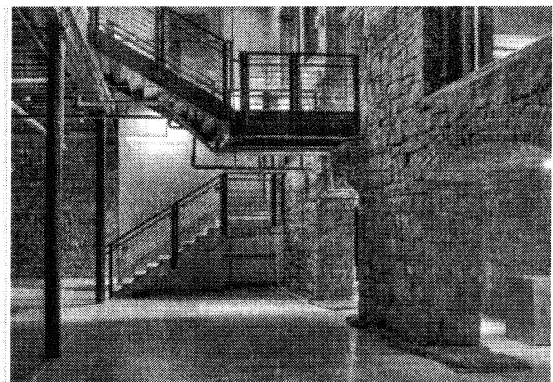
Iowa State University has established studio space for student projects in a restored boiler plan in Sioux City's Historic 4<sup>th</sup> Street District. Iowa State University students, as well as those from local colleges, will spend a semester living in Sioux City and exploring the community's unique "Sioux City style" of Architecture – with particular emphasis on terra cotta branding, and art deco and prairie style architecture. The Regents have approved the school and programs of study will include the fields of architecture, landscape architecture, community and regional planning, and interior design. The restoration work was designed by an Iowa State University architect.

Progress of Work Completed:

Construction work was started and completed on schedule and the building is now open to the public and Regent Students.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa State University



- Iowa State Student Housing Fees
- City of Sioux City
- Private Donations

Total Cost of Project: \$994,000.00

Great Places Grant: \$580,000.00

Completion Date: August 2007

***City Museum Building Façade, 4<sup>th</sup> Street Plaza Renovation, & Terra Cotta Parking Ramp***

The Sioux City Public Museum is relocating to the downtown area on Historic 4<sup>th</sup> Street. The building adjoins to a public plaza. The public plaza was originally constructed in front of the downtown JC Penney as a public meeting space for special events. The design will update the plaza area as a community signature, and establish the area as the entrance to the Cultural and Entertainment District. Renovations will include a new building façade, infrastructure renovations to the plaza, streetscaping and historic lighting that will welcome visitors and residents alike. A nearby parking ramp is in a state beyond repair and needs to be replaced. It is the desire of the City of Sioux City and the Sioux City Great Places Committee that the new parking ramp feature terra cotta elements that will compliment the historic architecture of downtown. Great Places funds are being applied toward the museum building façade and 4<sup>th</sup> Street Plaza renovation work.

**Progress of Work Completed:**

Construction work is now underway and the Great Places funding has been completed. The entire Museum will be finished in fall, 2010.

**List of All Revenue Sources Funding the Project:**

- Iowa Great Places
- Department of Economic Development-CAT Grant
- Sioux City Museum Capital Campaign
- City of Sioux City
- Woodbury County
- Private Endowment

Total Cost of Project: \$9,050,000.00

Great Places Grant: \$250,000.00

Estimated Completion Date: September, 2010

**Spencer**

“Sparkle in Spencer & Ignite your Imagination” is the credo of this place on the Northwest frontier of Iowa. Spencer is a community that is a regional hub for the area, in addition to attracting numerous artists who are attracted to the well known local cultural scene. This area has taken advantage of its proximity to Iowa’s Great Lakes and has attracted thousands who come for the unique cultural amenities, including one of the largest single street with Art Deco designed commercial buildings in America.



### **Grand Enhancements Boulevard and Bridge Revitalization**

This project consists of the redevelopment and enhancement of the Grand Avenue Boulevards from 8<sup>th</sup> to 18<sup>th</sup> Streets along with the enhancements of the grand Avenue Bridge with Art Deco themed monuments and pedestrian plazas with public art on display.

Progress on Work Completed:

Construction and final design/specifications were done in fall, 2008, with bids let in the winter 2009. Construction began in spring, 2009.

List of All Revenue Sources Funding the Project:

- Iowa Great Places
- Department of Economic Development-CAT Grant
- City of Spencer
- Clay County Board of Supervisors
- Spencer Municipal Utilities
- Dvergsten Foundation
- Private Donors

Total Cost of Project: \$2,210,000.

Great Places Grant: \$80,000.00

Estimated Completion Date: June, 2010

### **Spencer Community Theatre Remodel and Expansion**

Addition of a new lobby and entrance on the west side of the building; new set construction shop, new dressing rooms and meeting rooms, and new public handicapped accessible restrooms are part of the plan to expand the seating of this well known community theatre. This will allow the theatre to book larger and more attractive visiting performers from around the country.

Progress on Work Completed:

In fall, 2008, the architecture plans were completed and finalized. In spring, 2009 the project was let out for bids and construction began in summer of 2009.

List of All Revenue Sources Funding the Project:

- Iowa Great Places
- Department of Economic Development-CAT Grant
- Department of Economic Development -Main Street Challenge Grant
- Spencer Municipal Utilities
- Dvergsten Foundation
- Private Donors

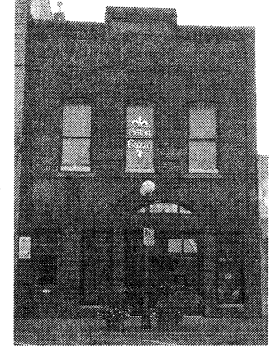
Total Cost of Project: \$1,200,000.

Great Places Grant: \$85,000.00  
Estimated Completion Date: June, 2010

## **VALLEY JUNCTION (West Des Moines)**

### ***Historic City Hall***

The Historic City Hall is located in the Valley Junction commercial district. The City is in the process of purchasing the building on contract, and would like to begin rehabilitating the building. Valley Junction would like to collaborate with the State of Iowa through the Great Places program in determining and implementing a specific use for the building including any adaptive reuse remodeling.



Progress of Work Completed:  
Construction bids have been let and construction will begin in the spring, 2010.

#### List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- Iowa Department of Cultural Affairs, Historic Site Preservation Grant
- City of West Des Moines
- Private Donations

Total Cost of Project: \$338,000  
Great Places Grant: \$155,000  
Estimated Completion Date: Summer 2010

### ***Phenix Playground***

The West Des Moines Community School District's Phenix Early Childhood Center is located in Valley Junction and serves an area that has one of the lowest family incomes within the City. Phenix has an especially strong partnership with each family it serves and the community. With this focus, the school facility has become a hub of community activities. Phenix's existing playground was not handicapped accessible, the equipment has degraded to a point of becoming unsafe, and the surrounding groundcover has become a maintenance issue. Much of the work on the playground has been completed through donations of goods and time from the community.

Progress on Work Completed:  
Playground construction has commenced in spring, 2009.

#### List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- City of West Des Moines
- Polk County Board of Supervisors

Total Cost of Project: \$14,000  
Great Places Grant: \$4,000  
Estimated Completion Date: May, 2010

***Public Art***

We'd like to include public art to the Valley Junction experience by having a mural painted on one of the many brick buildings in the commercial district. One of the gallery owners in Valley Junction has estimated the price for a mural painting to be \$15,000.

Progress o Work Completed:  
An artist has been contacted for estimates and design work.

List of All Revenue Sources Funding the Project:

- Iowa Great Places – Endowment for Iowa Health Account Restricted Capitals Fund of the Tobacco Settlement Trust Fund
- West Des Moines Chamber of Commerce
- Historic Valley Junction Foundation
- Art Market Artists
- Business Donations

Total Cost of Project: \$20,000  
Great Places Grant: \$5,000  
Estimated Completion Date: October 2010

***Sprinkler Control Room***

The buildings in the Valley Junction business district are quaint and charming, but they are also old. Most of them don't have sprinkler systems. A fire in one building could involve an entire block. With the current building and fire codes, older buildings are restricted on changes in use and building improvements are deferred as requirements for sprinkler systems are triggered severely limiting redevelopment potential. To improve this situation, the City is proceeding with a program to provide a sprinkler riser to serve groups of contiguous turn of the century buildings. This will allow the property owners to extend a sprinkler system throughout their buildings at a significantly reduced cost. If this program proves successful, we plan to expand it throughout the entire downtown district. It could also serve as a model for other areas of our community as well as for other communities.

List of All Revenue Sources Funding the Project:

- Iowa Great Places
- Iowa Department of Economic Development, Main Street Challenge Grant
- City of West Des Moines

Total Cost of Project: \$600,000  
Great Places Grant: \$130,000  
Estimated Completion Date: Fall 2010

## **Warren County**

The “Natural Choice” is not just a slogan for Warren County. Residents believe they live in the best of all possible worlds. Small town traditions and yet, large metro amenities abound in this place that is near to a larger metro area, but still has that old small county charm and warmth found in a close nit community with many natural attractions for professional and recreational opportunities.

### **Memorial Park Amphitheatre & Restroom Project**

Memorial Park has long been the gathering place in Indianola for recreational and cultural entertainment. Many theatre and outdoor events are held in this area. The Memorial Park Amphitheatre will be a beautiful natural amphitheatre encircling the stage with modern amenities. Adjacent to a rain garden, native prairie area, new tree plantings, it will provide the ultimate outdoor entertainment experience that will draw more visitors for outdoor events.

#### **Progress on Work Completed:**

The construction designs and plans have been approved by the city council and bids have been let. Work was commenced in the fall, 2009.

#### **List of All Revenue Sources Funding the Project:**

- Iowa Great Place Grant
- Iowa Department of Transportation
- City of Indianola

Total Cost of Project: \$298,641.

Great Places Grant: \$100,000

Estimated Completion Date: Fall 2010

## **West Union**

West Union is a green dream comes true. West Union has made the commitment to lead the way in utilizing sustainable, green practices throughout its community in both public and private projects. As a green pilot community, West Union will educate itself and others in promoting on-site water retention, energy efficiency, pedestrian safety, physical activity and public health. In making the first steps in achieving that goal, the community has developed a major streetscape project that will utilize state of the art to enhance environmental and pedestrian safety.

### **The Streetscape**

The basic project calls for replacement of sewer, water, streets, sidewalks and lights. The entire downtown will have enhanced porous pavement and pavers, rainwater harvesting and reuse, trees/shading, rain gardens/bioswales, snow/ice melt system, and a shared geo-thermal loop.

#### **Progress on Work Completed:**

City council approval has been achieved and construction designs and bids have been let. Construction will begin in spring, 2010.

List of All Revenue Sources Funding the Project:

- Iowa Great Place Grant
- Iowa Department of Transportation
- Iowa Department of Economic Development- Main Street Challenge Grant
- Vision Iowa-CAT Grant
- Iowa Department of Natural Resources-REAP Grant
- Iowa Department of Transportation
- Iowa Department of Energy
- City of West Union
- United States Department of Agricultural-Communities Facilities Grant

Total Cost of Project: \$10,172,000.

Great Places Grant: \$160,000.

Estimated Completion Date: Fall 2012

**Appendix A**  
**Great Places Expenditures from 2007 to present (12/31/09)**

| Place              | Project                              | Grant Award         | Grant Reimbursements | Remaining Grant |
|--------------------|--------------------------------------|---------------------|----------------------|-----------------|
| <b>FY07:</b>       |                                      |                     |                      |                 |
| Clinton            |                                      | 1,000,000.00        | 1,000,000.00         | 0.00            |
|                    | Welcome Bridges Arch                 | 103,084.75          | 103,084.75           | 0.00            |
|                    | Eagle Point Park Disc Golf Course    | 11,160.00           | 11,160.00            | 0.00            |
|                    | Eagle Point Park Playground          | 79,860.00           | 79,860.00            | 0.00            |
|                    | Eagle Point Park Restroom Facility   | 80,402.00           | 80,402.00            | 0.00            |
|                    | Sawmill Heritage Museum              | 490,000.00          | 490,000.00           | 0.00            |
|                    | Public Art "Sculpture Garden"        | 68,000.00           | 68,000.00            | 0.00            |
|                    | Public Beach                         | 167,493.25          | 167,493.00           | 0.00            |
| Coon Rapids        |                                      | 1,000,000.00        | 999,999.99           | 0.01            |
|                    | City Park Community Shelterhouse     | 75,100.00           | 75,100.00            | 0.00            |
|                    | Shelterhouse Parking & Playground    | 15,000.00           | 15,000.00            | 0.00            |
|                    | Riverside RV Park Showerhouse        | 24,900.00           | 24,900.00            | 0.00            |
|                    | South 5th Avenue Streetscape         | 185,000.00          | 185,000.00           | 0.00            |
|                    | Thomas Rest Haven Assisted Living    | 200,000.00          | 200,000.00           | 0.00            |
|                    | Great Places Trail                   | 250,000.00          | 250,000.00           | 0.00            |
|                    | White Rock Visitors Center           | 250,000.00          | 250,000.00           | 0.00            |
| Sioux City         |                                      | 1,000,000.00        | 999,337.22           | 662.78          |
|                    | Downtown Wayfinding Signage          | 60,000.00           | 60,000.00            | 0.00            |
|                    | Iowa State University Design Studios | 580,000.00          | 580,000.00           | 0.00            |
|                    | City Museum and plaza renovation     | 250,000.00          | 249,937.22           | 0.00            |
| <b>Total, FY07</b> |                                      | <b>3,000,000.00</b> |                      |                 |
| <b>FY08:</b>       |                                      |                     |                      |                 |
| Adams County       |                                      | 404,010.00          | 331,426.08           | 72,583.92       |
|                    | Lake Icaria Improvements             | 173,100.00          | 173,100.00           | 0.00            |
|                    | French Icarian Restoration           | 122,600.00          | 61,109.68            | 56,490.32       |
|                    | Corning Opera House Restoration      | 135,000.00          | 102,676.61           | 32,323.39       |
|                    | Johnny Carson Birthplace Restoration | 28,000.00           | 28,000.00            | 0.00            |

|                    |                                    |                     |            |  |
|--------------------|------------------------------------|---------------------|------------|--|
| Dubuque            |                                    | 534,000.00          | 500,695.00 | 33,305.00                                      |
|                    | America's River Museum Phase II    | 250,000.00          | 250,000.00 | 0.00   |
|                    | Carnegie-Stout Public Library      | 250,000.00          | 250,000.00 | 0.00   |
|                    | Bi-language Signage                | 34,000.00           | 0.00       | 33,305.00                                      |
| Fairfield          |                                    | 429,268.00          | 429,266.53 | 1.47   |
|                    | Downtown Streetscape               | 200,000.00          | 200,000.00 | 0.00   |
|                    | Loop trail                         | 65,000.00           | 65,000.00  | 0.00   |
|                    | Bikeway/walkway                    | 70,000.00           | 70,000.00  | 0.00   |
|                    | Maasdam Barns                      | 41,243.00           | 41,243.00  | 0.00   |
|                    | Vedic Observatory                  | 16,500.00           | 16,500.00  | 0.00   |
|                    | Sustainable Center                 | 106,625.00          | 106,625.00 | 0.00   |
| Guttenberg         | Riverfront Marina                  | 528,000.00          | 528,000.00 | 0.00   |
| Jackson County     |                                    | 512,942.00          | 168,188.60 | 344,753.40                                     |
|                    | Bellevue Walkways for Life         | 179,566.00          | 0.00       | 179,566.00                                     |
|                    | Maquoketa River Water Trail        | 35,070.00           | 19,876.00  | 15,194.00                                      |
|                    | Great Places Bike Trail            | 227,399.00          | 100,000.00 | 127,399.00                                     |
|                    | Clinton Engine Museum              | 43,247.81           | 43,247.81  | 0.00   |
|                    | Insane Asylum and Jackson Co. farm | 45,017.00           | 43,188.60  | 1,828.40                                       |
| Mason City         |                                    | 591,780.00          | 520,776.00 | 71,004.00                                      |
| <b>Total, FY08</b> |                                    | <b>3,000,000.00</b> |            |  |
| <b>FY09:</b>       |                                    |                     |            |  |
| Appanoose Co       | Trail                              | 137,245.00          | 121,330.45 | 15,914.55                                      |
|                    | Ritz Theatre                       | 142,755.00          |            | 142,755.00                                     |
| Charles City       | Riverfront                         | 202,590.00          |            | 202,590.00                                     |
|                    | Catt home                          | 95,410.00           | 21,068.34  | 74,341.66                                      |
| Council Bluffs     | Riverfront                         | 256,000.00          | 126,227.91 | 129,772.09                                     |
| Davenport          | Active Recreation                  | 286,000.00          | 286,000.00 | 0.00   |
| Decorah            | Trout Run Trail                    | 290,000.00          | 290,000.00 | 0.00   |
| Perry              | Depot Restoration                  | 83,400.00           | 83,400.00  | 0.00   |
|                    | Downtown                           | 232,600.00          | 234,346.00 | (1,746.00) ??need correction Perry project mgr |
| Valley Junction    | City Hall                          | 135,000.00          | 83,840.00  | 51,160.00                                      |
|                    | Playground                         | 4,000.00            |            | 4,000.00                                       |
|                    | Public Art                         | 5,000.00            |            | 5,000.00                                       |
|                    | Sprinkler System                   | 130,000.00          |            | 130,000.00                                     |
| <b>Total, FY09</b> |                                    | <b>2,000,000.00</b> |            |  |

**FY10:**

|                    |   |                     |           |            |
|--------------------|---|---------------------|-----------|------------|
| Adams County       | Corning Opera House & Cultural Center         | 20,000.00           |           | 20,000.00  |
| Adams County       | French Icarian Colony                         | 25,000.00           |           | 25,000.00  |
| Adams County       | Lake Icaria Improvements                      | 23,100.00           |           | 23,100.00  |
| Appanoose County   | Lelah Bradley Playing Fields                  | 150,000.00          |           | 150,000.00 |
| Charles City       | Riverfront Park Development                   | 179,450.00          |           | 179,450.00 |
| Council Bluffs     | Pedestrian Bridge Plaza Park                  | 43,164.00           |           | 43,164.00  |
| Davenport          | Centennial Park Sprayground                   | 100,000.00          |           | 100,000.00 |
| Davenport          | Front Porch Parkway                           | 100,000.00          |           | 100,000.00 |
| Decorah            | Trout Run Trail                               | 200,000.00          |           | 200,000.00 |
| Dubuque            | Millworking District Streetscape              | 150,000.00          |           | 150,000.00 |
| Fairfield          | Bikeway/Walkway Plan                          | 45,000.00           |           | 45,000.00  |
| Fairfield          | Fairfield Loop Trail                          | 15,000.00           |           | 15,000.00  |
| Fairfield          | Maasdam Barns Restoration                     | 10,000.00           |           | 10,000.00  |
| Guttenberg         | Guttenberg Marina                             | 75,000.00           |           | 75,000.00  |
| Jackson County     | Copper Creek Trail                            | 100,000.00          |           | 100,000.00 |
| Marquette-McGregor | Ina Maka Park                                 | 50,000.00           |           | 50,000.00  |
| Mason City         | Park Inn & City National Bank Building        | 89,286.00           |           | 89,286.00  |
| Perry              | Downtown Revitalization                       | 80,000.00           |           | 80,000.00  |
| Spencer            | Grand Enhancements                            | 80,000.00           | 80,000.00 | 0.00       |
| Spencer            | Spencer Community Theatre Remodel & Expansion | 85,000.00           |           | 85,000.00  |
| Valley Junction    | Historic City Hall                            | 20,000.00           |           | 20,000.00  |
| Warren County      | Memorial Park Amphitheatre                    | 100,000.00          |           | 100,000.00 |
| West Union         | Green Pilot Streetscape Project               | 160,000.00          |           | 160,000.00 |
| <b>Total, FY10</b> |   | <b>1,900,000.00</b> |           |            |

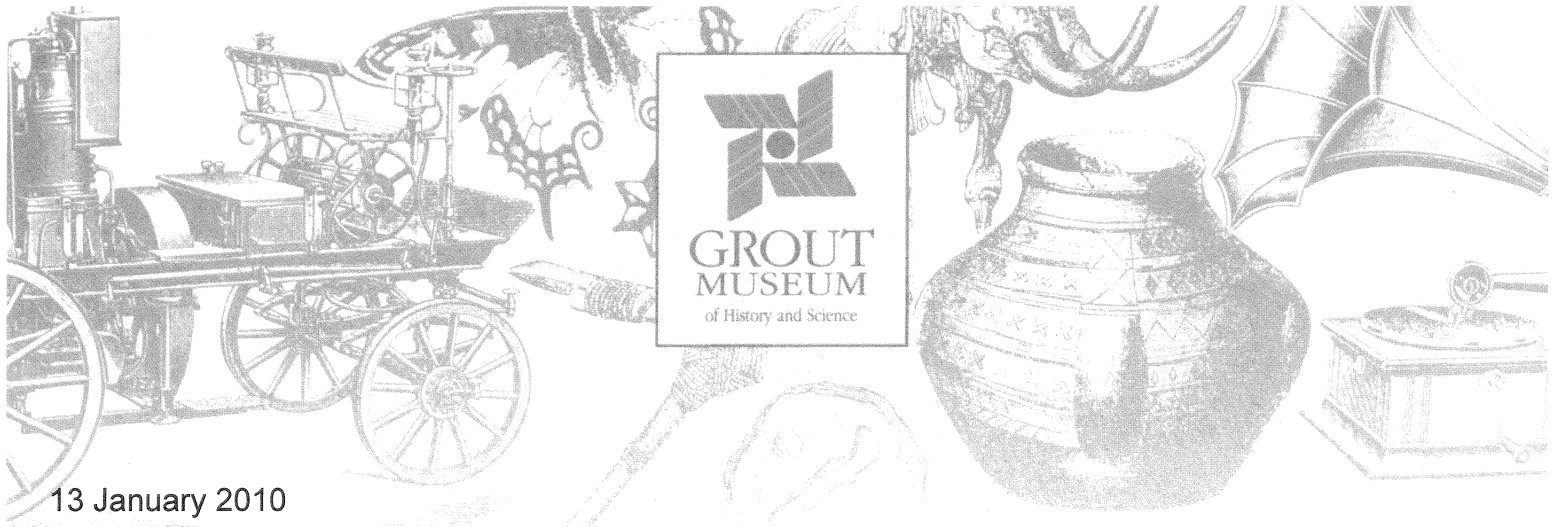


|   |              |              |                      |
|---|--------------|--------------|----------------------|
| <b>Totals</b>                                   | 9,900,000.00 | 6,803,902.12 | 3,096,097.88         |
| <b>Balance Check - Per Financial Statements</b> |              |              | 3,096,097.88 12/31/0 |
| <b>Variance</b>                                 |              |              |                      |

**Appendix B  
Jobs Created by Great Places Grants**

| <b>Year</b> | <b>Place</b>     | <b>Construction Jobs</b> | <b>Full time construction jobs</b> | <b>Part time construction jobs</b> | <b>Non-construction jobs-FT</b> | <b>Non-construction jobs-PT</b> |
|-------------|------------------|--------------------------|------------------------------------|------------------------------------|---------------------------------|---------------------------------|
| 2005        | Clinton          | 35                       | 35                                 | 0                                  | 23                              | 0                               |
| 2005        | Coon Rapids      | 12                       | 12                                 | 0                                  | 0                               | 0                               |
| 2005        | Sioux City       | 150                      | 150                                | 0                                  | 50                              | 3                               |
| 2006        | Adams County     | 18                       | 5                                  | 13                                 | 0                               | 12                              |
| 2006        | Dubuque          | 445                      | 445                                | 0                                  | 602                             | N/A                             |
| 2006        | Fairfield        | 140                      | 145                                | 0                                  | 21                              | 0                               |
| 2006        | Guttenberg       | 80                       | 80                                 | 0                                  | 0                               | 0                               |
| 2006        | Jackson County   | 24                       | 24                                 | 0                                  | 5                               | 0                               |
| 2006        | Mason City       | 55                       | 55                                 | 0                                  | 12                              | 0                               |
| 2007        | Appanoose County | 55                       | 55                                 | 0                                  | 4                               | 0                               |
| 2007        | Charles City     | 180                      | 172                                | 8                                  | 30                              | 0                               |
| 2007        | Council Bluffs   | 15                       | 15                                 | 0                                  | 0                               | 0                               |
| 2007        | Davenport        | 299                      | 271                                | 18                                 | 47                              | 3                               |
| 2007        | Decorah          | Not available            | Not available                      | Not available                      | Not available                   | Not available                   |
| 2007        | Perry            | 38                       | 38                                 | 0                                  | 24                              | 0                               |

|             |                        |                      |                      |                      |                      |                      |
|-------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>2007</b> | <b>Valley Junction</b> | <b>23</b>            | <b>23</b>            | <b>0</b>             | <b>0</b>             | <b>0</b>             |
| <b>2008</b> | <b>Mac-Mar</b>         | <b>7</b>             | <b>7</b>             | <b>0</b>             | <b>2</b>             | <b>0</b>             |
| <b>2008</b> | <b>Spencer</b>         | <b>37</b>            | <b>31</b>            | <b>6</b>             | <b>0</b>             | <b>0</b>             |
| <b>2008</b> | <b>Warren County</b>   | <b>16</b>            | <b>16</b>            | <b>2</b>             | <b>2</b>             | <b>0</b>             |
| <b>2008</b> | <b>West Union</b>      | <b>Not available</b> | <b>Not available</b> | <b>Not available</b> | <b>Not available</b> | <b>Not available</b> |



13 January 2010

Mr. Jerome Thompson  
Administrator, Public Trust Division  
State Historical Society of Iowa  
Iowa Department of Cultural Affairs  
600 East Locust Street  
Des Moines, IA 50319-0290

Re: Annual Status Report – \$500,000 Grout Museum District (GMD) Contract with duration starting 1 July 2008.

Dear Mr. Thompson:

This letter will serve as the Annual Status Report required by paragraph 10.2 of subject contract. The report covers the Grout Museum District fiscal year ending 30 Jun 09.

|                            |                       |                     |
|----------------------------|-----------------------|---------------------|
| <b>Investment Summary:</b> | prior years           | \$0                 |
|                            | Year Ending 30 Jul 09 | <u>\$499,989.87</u> |
|                            | Total                 | \$499,989.87        |

Funds from this contract were invested in the GMD Sullivan Brothers Iowa Veterans Museum (SBIVM), and GMD infrastructure, in a manner to supplement and augment the project initially funded by the DCA \$1,000,000 contract with duration starting 1 July 2006. Funding from this contract went to support major efforts like:

- Provide a voice over internet protocol (VoIP) telephone system for the GMD.
- Add interactive electronic exhibits to the SBIVM.
- Add a scrolling wall to show all Iowa veterans killed in combat.
- Provide three LCD display panel for the Grout Court
- Provide a nine-screen video wall for the lobby.
- Add staff computer equipment and data storage capabilities.
- Add video acquisition and editing equipment for veteran's interviews.
- Add backup and restoration software with network documentation
- Provide documentation for Standard Operating and Problem Resolution Procedures.



503 South Street • Waterloo, Iowa 50701 • Ph. 319 234 6357 • Fax 319 236 0500

Suppliers that had been selected by our IT Committee, following the procedure requiring at least three quotes, conducted all of the work associated with this contract. The suppliers used were:

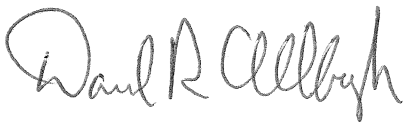
- RSM McGladrey & Co.: Network & Voice Infrastructure.
- Applied Art & Technology: Interactive Exhibits.
- Waterloo Telecom Partners: Fiber Connectivity.
- DB Acoustics: Museum Operations Hardware & Software.
- McGladrey: Business Operations Hardware & Software.
- Far Reach Technologies: Media Collections Management System.
- TEAM Consulting Partners

The Sullivan Brothers Iowa Veterans Museum opened on schedule 15 Nov 08, with all the electronic exhibits, hardware and software, and audio/visual equipment operating as planned. Work to provide database editing and backup capability was completed in March 2009, and documentation of Standard Operating Procedures was completed in May 2009. At the end of the GMD fiscal year, 30 Jun 09, all Information Technology Project work associated with this contract was completed on schedule and on budget. Since work on this contract is complete, this report will also serve as the Final Report for the contract.

The contract lists specific content requirements of the annual status report in paragraphs 10.2.a through 10.2.f. These required items are included in Appendix A.

We again thank you for support of this project. Please contact us if you have any questions.

Sincerely yours,



David R. Allbaugh  
Grout Museum Trustee  
IT Committee Chairman

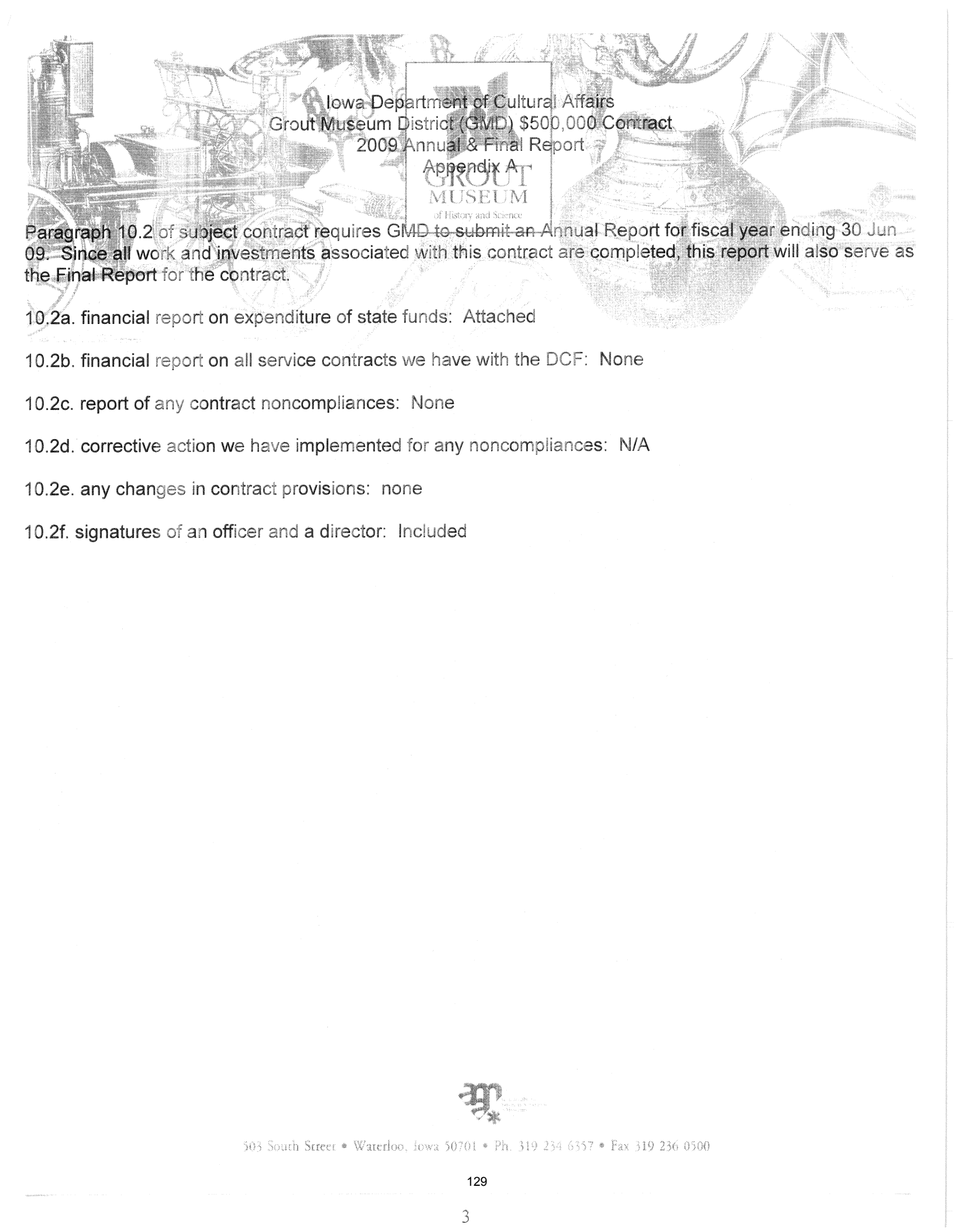


Billie Bailey  
Executive Director  
Grout Museum District

Ryne Ketelsen  
Contract Project Manager  
GMD Technical Staff Member

Cc: Barbara Corson  
Ed Gallagher  
Roger Olesen

Att: Appendix A



Iowa Department of Cultural Affairs  
Grout Museum District (GMD) \$500,000 Contract  
2009 Annual & Final Report

Appendix A  
GROUT  
MUSEUM  
of History and Science

Paragraph 10.2 of subject contract requires GMD to submit an Annual Report for fiscal year ending 30 Jun 09. Since all work and investments associated with this contract are completed, this report will also serve as the Final Report for the contract.

10.2a. financial report on expenditure of state funds: Attached

10.2b. financial report on all service contracts we have with the DCF: None

10.2c. report of any contract noncompliances: None

10.2d. corrective action we have implemented for any noncompliances: N/A

10.2e. any changes in contract provisions: none

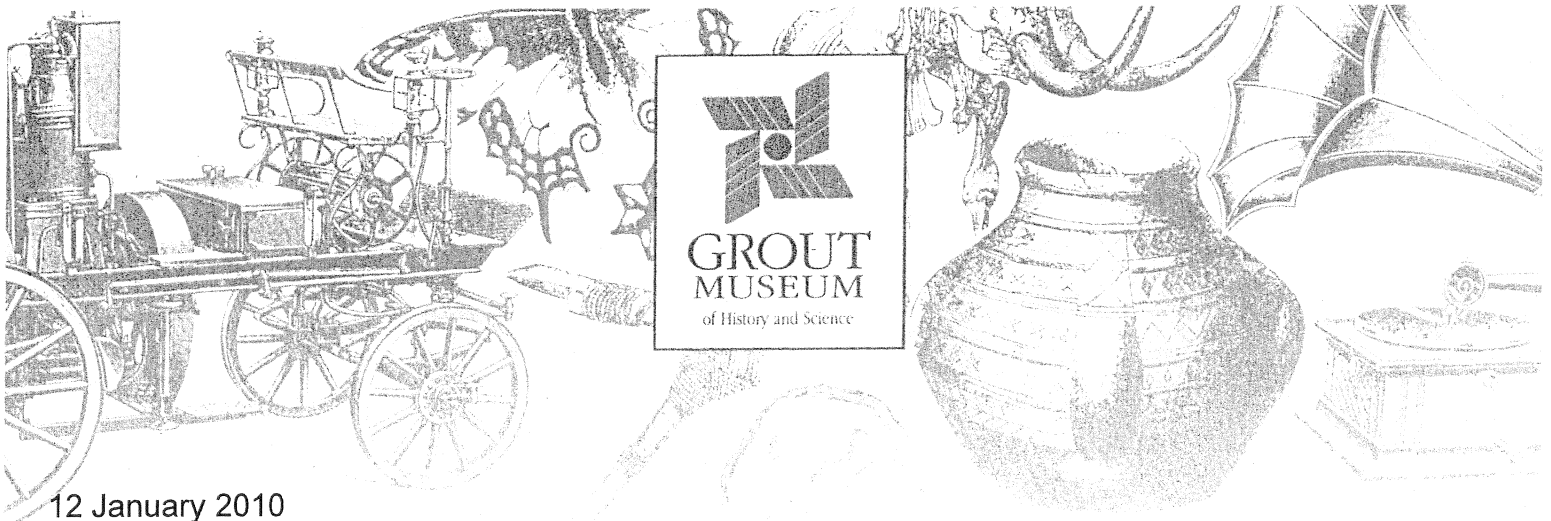
10.2f. signatures of an officer and a director: Included



Grout Museum  
503 South Street  
Waterloo, IA 50701

130

| Date       | Vendor   | Expense    | \$1,000,000 Grant |            |           | \$500,000 Grant |
|------------|--|------------|-------------------|------------|-----------|-----------------|
|            |  |            | YE 07             | YE 08      | YE09      | YE 09           |
| 4/19/2007  | Team Technology                                      | 16,250.00  |                   |            |           |                 |
| 6/28/2007  | TechSoup Stock - MICROSOFT SOFTWARE ORDER            | 660.00     |                   |            |           |                 |
|            | Total for 2006-2007                                  |            |                   | 16,910.00  |           |                 |
|            |  |            |                   | 16,910.00  |           |                 |
| 8/8/2007   | Team Consulting Partners - Invoice: 1218             | 10,000.00  |                   |            |           |                 |
| 9/21/2007  | Team Consulting Partners                             | 918.75     |                   |            |           |                 |
| 9/27/2007  | Amazon.com   | 384.99     |                   |            |           |                 |
| 9/27/2007  | Quark Distribution Inc.                              | 518.00     |                   |            |           |                 |
| 10/9/2007  | Team Consulting Partners                             | 1,987.50   |                   |            |           |                 |
| 10/26/2007 | CompuMentor/TechSoup Stock                           | 160.00     |                   |            |           |                 |
| 11/1/2007  | CDW Direct, LLC - Invoice: GXS4957                   | 458.00     |                   |            |           |                 |
| 11/1/2007  | CDW Direct, LLC - Invoice: G XK8174                  | 6,128.76   |                   |            |           |                 |
| 11/6/2007  | Team Consulting Partners - Invoice: 1225             | 7,650.00   |                   |            |           |                 |
| 12/5/2007  | Team Consulting Partners - Invoice: 1226             | 4,387.50   |                   |            |           |                 |
| 12/5/2007  | Dell Business Credit - Invoice: 857806890            | 501.72     |                   |            |           |                 |
| 1/9/2008   | Team Consulting Partners                             | 71,346.14  |                   |            |           |                 |
| 2/4/2008   | Team Consulting Parteners                            | 61,512.16  |                   |            |           |                 |
| 3/4/2008   | Team Consulting Partners                             | 75,005.91  |                   |            |           |                 |
| 4/2/2008   | Team Consulting Partners                             | 32,137.50  |                   |            |           |                 |
| 4/21/2008  | Dell Business Credit - Computers                     | 4,056.49   |                   |            |           |                 |
| 4/29/2008  | Best Buy-theater speaker                             | 899.97     |                   |            |           |                 |
| 5/5/2008   | Team Consulting Partners                             | 82,695.00  |                   |            |           |                 |
| 5/28/2008  | Apple Inc  | 829.17     |                   |            |           |                 |
| 5/30/2008  | Team Consulting Partners                             | 81,468.50  |                   |            |           |                 |
| 6/13/2008  | Bob's Guitar - equipment to show exhibits            | 379.00     |                   |            |           |                 |
|            | Total for 2007-2008 expenditures                     |            |                   | 443,425.06 |           |                 |
|            |  |            |                   |            | 443425.06 |                 |
| 6/30/2008  | Technical Support year one                           | 30,000.00  |                   |            |           | \$30,000.00     |
| 7/7/2008   | Team Consulting Partners                             | 178,173.04 |                   |            |           | \$178,173.04    |
| 7/7/2008   | Waterloo Telecom Partners                            | 4,341.26   |                   |            |           |                 |
| 7/15/2008  | Apple Inc., Logic Studio, Mac Pro & Final Cut Studio | 4,834.60   |                   |            |           |                 |
| 7/15/2008  | Hellman - start up for Veteran's Museum Web-site     | 13,200.17  |                   |            |           |                 |
| 7/30/2008  | Technical Support year two                           | 30,000.00  |                   |            |           | \$30,000.00     |
| 8/1/2008   | Team Consulting Partners                             | 151,868.84 |                   |            |           | \$151,868.84    |
| 8/5/2008   | Best Buy - interview camcorder                       | 169.99     |                   |            |           | \$169.99        |
| 8/11/2008  | Apple, Inc.-final cut studio                         | 974.25     |                   |            |           | \$974.25        |
| 8/11/2008  | B & H - audio equipment exhibits                     | 9,976.00   |                   |            |           |                 |
| 8/13/2008  | B & H - cord for exhibit audio equipment             | 46.05      |                   |            |           | \$46.05         |



12 January 2010

Mr. Jerome Thompson  
Administrator, Public Trust Division  
State Historical Society of Iowa  
Iowa Department of Cultural Affairs  
600 East Locust Street  
Des Moines, IA 50319-0290

Re: Annual Status Report – \$1,00,000 Grout Museum District (GMD) Contract with duration starting 1 July 2006.

Dear Mr. Thompson:

This letter will serve as the Annual Status Report required by paragraph 10.2 of subject contract. The report covers the Grout Museum District fiscal year ending 30 Jun 09.

|                            |                       |                     |
|----------------------------|-----------------------|---------------------|
| <b>Investment Summary:</b> | Year Ending 30 Jul 07 | \$16,910.00         |
|                            | Year Ending 30 Jul 08 | \$443,425.06        |
|                            | Year Ending 30 Jul 09 | <u>\$539,344.86</u> |
|                            | Total                 | \$999,679.92        |

Funds from this contract were invested in the GMD Sullivan Brothers Iowa Veterans Museum (SBIVM), and GMD infrastructure, to complete the project as initially defined. Funding from this contract went to support major efforts like:

- Provide a Three-Year IT Master Plan for the GMD.
- Provide a fiber optic computer infrastructure system for the GMD.
- Provide interactive electronic exhibits for the SBIVM.
- Provide an LCD display panel for the lobby.
- Provide limited staff computer equipment and data storage capabilities.
- Provide audio/visual equipment for the Grout Theater
- Provide high definition cameras and video processing equipment for veteran's interviews.
- Provide a new exchange email server and application software.



Suppliers that had been documented in last year's annual report conducted all of the work associated with this contract. The suppliers used were:

- RSM McGladrey & Co.: Network & Voice Infrastructure.
- Applied Art & Technology: Interactive Exhibits.
- Waterloo Telecom Partners: Fiber Connectivity.
- DB Acoustics: Museum Operations Hardware & Software.
- McGladrey: Business Operations Hardware & Software.
- Far Reach Technologies: Media Collections Management System.
- TEAM Consulting Partners

The Sullivan Brothers Iowa Veterans Museum opened on schedule 15 Nov 08, with all the electronic exhibits, hardware and software, and audio/visual equipment operating as planned. Payment of invoices for work conducted under this contract continued into 2009. At the end of the GMD fiscal year, 30 Jun 09, all Information Technology Project work associated with this contract was completed on schedule and on budget. Since work on this contract is complete, this report will also serve as the Final Report for the contract.


The contract lists specific content requirements of the annual status report in paragraphs 10.2.a through 10.2.f. These required items are included in Appendix A.

We again thank you for support of this project. Please contact us if you have any questions.

Sincerely yours,



David R. Allbaugh  
Grout Museum Trustee  
IT Committee Chairman



Billie Bailey  
Executive Director  
Grout Museum District

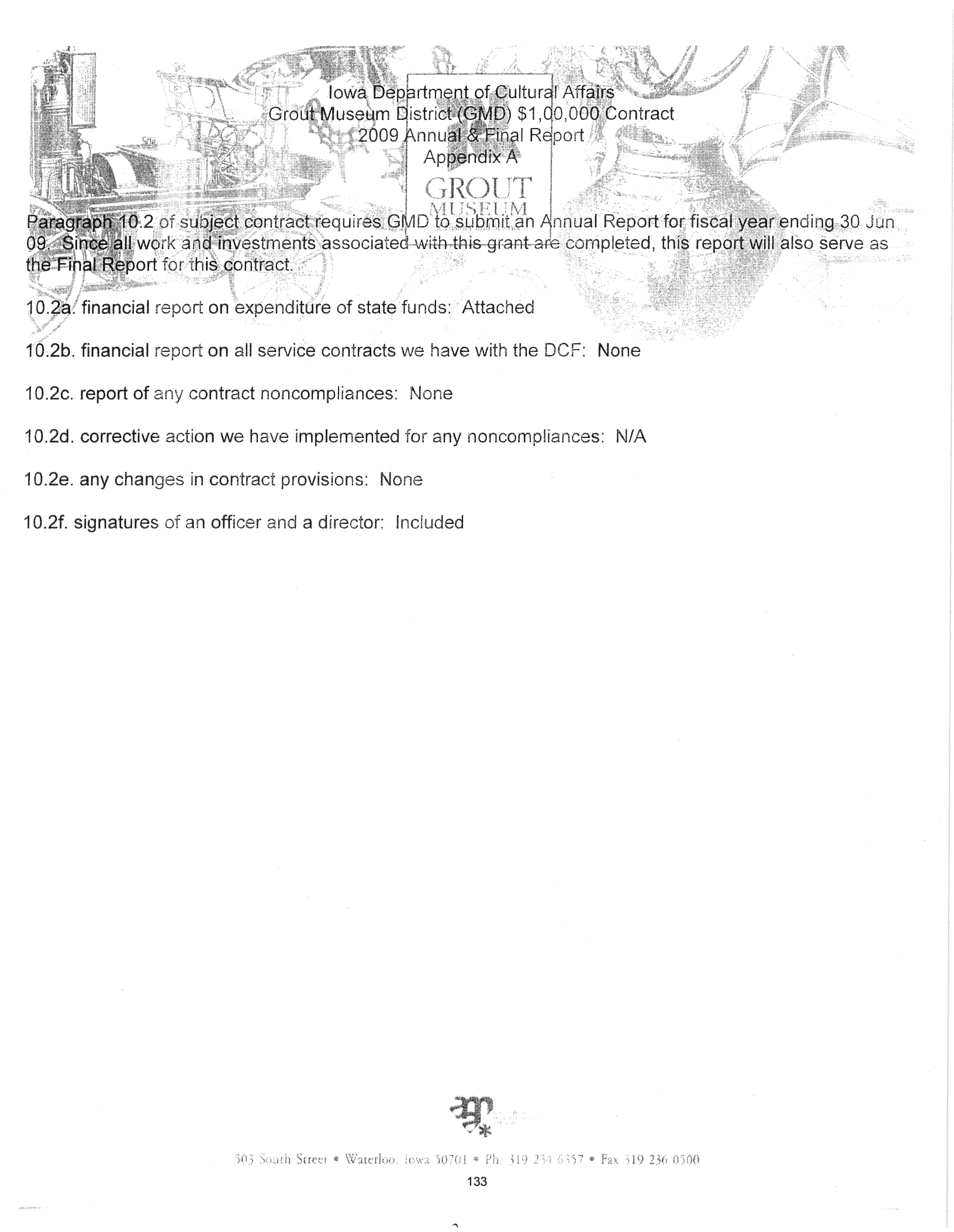


Ryne Ketelsen  
Contract Project Manager  
GMD Technical Staff Member

Cc: Barbara Corson  
Ed Gallagher  
Roger Olesen

Att: Appendix A





Iowa Department of Cultural Affairs  
Grout Museum District (GMD) \$1,00,000 Contract  
2009 Annual & Final Report  
Appendix A

GROUT  
MUSEUM

Paragraph 10.2 of subject contract requires GMD to submit an Annual Report for fiscal year ending 30 Jun 09. Since all work and investments associated with this grant are completed, this report will also serve as the Final Report for this contract.

10.2a. financial report on expenditure of state funds: Attached

10.2b. financial report on all service contracts we have with the DCF: None

10.2c. report of any contract noncompliances: None

10.2d. corrective action we have implemented for any noncompliances: N/A

10.2e. any changes in contract provisions: None

10.2f. signatures of an officer and a director: Included



Grout Museum  
503 South Street  
Waterloo, IA 50701

| Date       | Vendor   | Expense    | \$1,000,000 Grant |            |           | \$500,000 Grant |
|------------|--|------------|-------------------|------------|-----------|-----------------|
|            |  |            | YE 07             | YE 08      | YE09      | YE 09           |
| 4/19/2007  | Team Technology                                      | 16,250.00  |                   |            |           |                 |
| 6/28/2007  | TechSoup Stock - MICROSOFT SOFTWARE ORDER            | 660.00     |                   |            |           |                 |
|            | Total for 2006-2007                                  |            |                   | 16,910.00  | 16,910.00 |                 |
| 8/8/2007   | Team Consulting Partners - Invoice: 1218             | 10,000.00  |                   |            |           |                 |
| 9/21/2007  | Team Consulting Partners                             | 918.75     |                   |            |           |                 |
| 9/27/2007  | Amazon.com   | 384.99     |                   |            |           |                 |
| 9/27/2007  | Quark Distribution Inc.                              | 518.00     |                   |            |           |                 |
| 10/9/2007  | Team Consulting Partners                             | 1,987.50   |                   |            |           |                 |
| 10/26/2007 | CompuMentor/TechSoup Stock                           | 160.00     |                   |            |           |                 |
| 11/1/2007  | CDW Direct, LLC - Invoice: GXS4957                   | 458.00     |                   |            |           |                 |
| 11/1/2007  | CDW Direct, LLC - Invoice: GXK8174                   | 6,128.76   |                   |            |           |                 |
| 11/6/2007  | Team Consulting Partners - Invoice: 1225             | 7,650.00   |                   |            |           |                 |
| 12/5/2007  | Team Consulting Partners - Invoice: 1226             | 4,387.50   |                   |            |           |                 |
| 12/5/2007  | Dell Business Credit - Invoice: 857806890            | 501.72     |                   |            |           |                 |
| 1/9/2008   | Team Consulting Partners                             | 71,346.14  |                   |            |           |                 |
| 2/4/2008   | Team Consulting Partners                             | 61,512.16  |                   |            |           |                 |
| 3/4/2008   | Team Consulting Partners                             | 75,005.91  |                   |            |           |                 |
| 4/2/2008   | Team Consulting Partners                             | 32,137.50  |                   |            |           |                 |
| 4/21/2008  | Dell Business Credit - Computers                     | 4,056.49   |                   |            |           |                 |
| 4/29/2008  | Best Buy-theater speaker                             | 899.97     |                   |            |           |                 |
| 5/5/2008   | Team Consulting Partners                             | 82,695.00  |                   |            |           |                 |
| 5/28/2008  | Apple Inc  | 829.17     |                   |            |           |                 |
| 5/30/2008  | Team Consulting Partners                             | 81,468.50  |                   |            |           |                 |
| 6/13/2008  | Bob's Guitar - equipment to show exhibits            | 379.00     |                   |            |           |                 |
|            | Total for 2007-2008 expenditures                     |            | 443,425.06        | 443,425.06 |           |                 |
| 6/30/2008  | Technical Support year one                           | 30,000.00  |                   |            |           |                 |
| 7/7/2008   | Team Consulting Partners                             | 178,173.04 |                   |            |           | \$30,000.00     |
| 7/7/2008   | Waterloo Telecom Partners                            | 4,341.26   |                   |            |           | \$178,173.04    |
| 7/15/2008  | Apple Inc., Logic Studio, Mac Pro & Final Cut Studio | 4,834.60   |                   |            |           |                 |
| 7/15/2008  | Hellman - start up for Veteran's Museum Web-site     | 13,200.17  |                   |            |           |                 |
| 7/30/2008  | Technical Support year two                           | 30,000.00  |                   |            |           |                 |
| 8/1/2008   | Team Consulting Partners                             | 151,868.84 |                   |            |           | \$30,000.00     |
| 8/5/2008   | Best Buy - interview camcorder                       | 169.99     |                   |            |           | \$151,868.84    |
| 8/11/2008  | Apple, Inc.-final cut studio                         | 974.25     |                   |            |           | \$169.99        |
| 8/11/2008  | B & H - audio equipment exhibits                     | 9,976.00   |                   |            |           | \$974.25        |
| 8/13/2008  | B & H - cord for exhibit audio equipment             | 46.05      |                   |            |           |                 |
|            |  |            |                   |            |           | \$46.05         |

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|            |   |            |                     |                     |                     |
|------------|---|------------|---------------------|---------------------|---------------------|
| 8/13/2008  | DELL Business Credit - Computers                              | 1,158.00   |                     | \$1,158.00          |                     |
| 8/13/2008  | Tape Resources - taping supplies                              | 324.50     |                     | \$324.50            |                     |
| 8/21/2008  | Apple, Inc.MAC mini CTO less return item                      | 247.70     |                     | \$247.70            |                     |
| 9/4/2008   | Team Consulting Partners                                      | 107,315.10 |                     | \$107,315.10        |                     |
| 9/16/2009  | Dell - computer   | 860.00     |                     | \$860.00            |                     |
| 9/30/2008  | Applied Art - stock footage                                   | 105.00     |                     | \$105.00            |                     |
| 10/3/2008  | TEAM Consulting Partners                                      | 123,710.08 |                     |                     | \$123,710.08        |
| 10/1/2008  | Hellman - second payment on website                           | 13,200.16  |                     |                     | \$13,200.16         |
| 10/6/2008  | Lowe's - coax cable   | 47.00      |                     |                     | \$47.00             |
| 11/5/2008  | TEAM Consulting Partners                                      | 90,067.31  |                     |                     | \$90,067.31         |
| 11/24/2008 | Hanna Ryan, Inc. - stock footage for exhibits                 | 500.00     |                     |                     | \$500.00            |
| 12/1/2008  | Hellman - final payment on website                            | 13,600.17  |                     |                     | \$13,600.17         |
| 12/4/2008  | TEAM Consulting Partners                                      | 119,186.46 |                     |                     | \$119,186.46        |
| 12/8/2009  | TechSoup Stock - MICROSOFT SOFTWARE ORDER                     | 96.00      |                     |                     | \$96.00             |
| 1/5/2009   | TEAM Consulting Partners                                      | 17,294.15  |                     |                     | \$17,294.15         |
| 1/13/2009  | Tape Resources - tapes to contain interviews                  | 565.00     |                     |                     | \$565.00            |
| 2/4/2009   | Team Consulting Partners                                      | 51,318.56  |                     |                     | \$51,318.56         |
| 2/4/2009   | DB Acuoustics - module displays                               | 52.00      |                     |                     | \$52.00             |
| 2/9/2009   | Amazon. Com - velcro cable fo exhibits                        | 18.44      |                     |                     | \$18.44             |
| 2/9/2009   | Temperature @lert - computer alarms for overheating issues    | 259.98     |                     |                     | \$259.98            |
| 2/23/2009  | Newegg.com - video storage units                              | 759.92     |                     |                     | \$759.92            |
| 3/5/2009   | Applied Art & Technology - exhibit support                    | 17,000.00  |                     |                     | \$17,000.00         |
| 3/5/2009   | TEAM Consulting Partners                                      | 34,951.15  |                     |                     | \$34,951.15         |
| 3/5/2009   | Tape Resources - tapes to contain interviews                  | 565.00     |                     |                     | \$565.00            |
| 3/5/2009   | Newegg.com - video storage units-reimb through BB credit card | 799.92     |                     |                     | \$799.92            |
| 3/31/2009  | Newegg.com - video storage units-reimb through BB credit card | 379.96     |                     |                     | \$379.96            |
| 6/1/2009   | Team Consulting Partners                                      | 6,156.00   |                     |                     | \$6,156.00          |
| 6/3/2009   | Tape Resources  | 565.00     |                     |                     | \$565.00            |
|            | Total Expenditures 2008-2009                                  |            | 1,024,686.76        |                     |                     |
| 7/1/2009   | Technical Support year three                                  | 30,000.00  |                     |                     |                     |
|            | Applied Art support   | 17,000.00  |                     | \$20,000.00         | \$10,000.00         |
|            | Final payment to Team Consulting partners                     |            |                     | \$17,000.00         |                     |
|            | Total Expenditures 2009                                       |            | 47,000.00           |                     |                     |
|            | <b>Grand total 2007-2009</b>                                  |            | <b>1,532,021.82</b> | <b>\$539,344.86</b> | <b>\$499,989.87</b> |

\$1,000,000 Grant Total

\$999,679.92

\$500,000 Grant Total

\$499,989.87

# City of Eldon

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421 W. Elm • P.O. Box 367  
Eldon, IA 52554  
Phone/Fax: (641) 652-7510

July 15, 2008

Mr. Gordon O. Hendrickson  
Administrator, Public Trust Division  
State Historical Society of Iowa  
600 East Locust Street  
Des Moines, Iowa 50319-0290

Dear Mr. Hendrickson,

The American Gothic House Visitor's Center was completed according to all the work in the contract. The 2007 year finished with a flourish. 518 individuals were served on tours, training and programming (180 children and 338 adults.) 85 individuals attended programming activities, 409 attended scheduled group tours and 24 individuals completed volunteer training. The center hosted 5,654 guests from June through December 2007—an average of about 25 per day. Within seven months patrons visited from 48 different states and 19 foreign countries.

The Center also received an Alliant Energy Trees Forever grant last fall and so landscaping with over 500 trees and bushes has also been completed. This spring the butterfly garden was completed in front of the Center.

The help from the legislature in 2006 was invaluable in securing this project. On behalf of the City of Eldon please accept our thanks.

Sincerely,



David Bowen  
Mayor, City of Eldon

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**DEPARTMENT OF ECONOMIC DEVELOPMENT**

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT<br>INFRASTRUCTURE REPORT |   |              |                           |            |   |                                |
|--|---|--------------|---------------------------|------------|---|--------------------------------|
| Appropriation Name:  | Regional FerryBoat Study                    |              | Other Revenue Sources     | O/R Amount | Project Description   | Actual/Est.<br>Completion Date |
|  | Appropriated Amount:                        | 60,000       | Federal Grant             | 236,000    | Awarded to Louisa County for costs associated with an                   | Completed                      |
|  | Obligated Amount:                           | 60,000       | State of Illinois         | 40,000     | environmental assessment and cultural/historical impacts related        |                                |
|  | Expended Amount:                            | 53,470       |                           |            | to the establishment of a regional ferryboat service between            |                                |
|  |   |              |                           |            | Iowa and Illinois.  |                                |
| Appropriation Name:  | Special Olympics                            |              |                           |            |   |                                |
|  | Appropriated Amount:                        | 500,000      | In-Kind (Volunteer Hours) | 500,000    | Funds awarded to the City of Ames and the Ames Convention and           | Completed                      |
|  | Obligated Amount:                           | 500,000      |                           |            | Visitors Bureau for costs associated with hosting the National          |                                |
|  | Expended Amount:                            | 500,000      |                           |            | Special Olympics during 2006.   |                                |
|  |   |              | Total Project Revenue     | 1,000,000  |   |                                |
| Appropriation Name:  | Federal Enterprise Zone                     |              |                           |            |   |                                |
|  | Appropriated Amount:                        | 500,000      | City of Sioux City        | 3,380,000  | Award made to the City of Sioux City for assistance in the              | Completed                      |
|  | Obligated Amount:                           | 500,000      |                           |            | KD Station demolition project.  |                                |
|  | Expended Amount:                            | 500,000      |                           |            |   |                                |
| Appropriation Name:  | Accelerated Career Education Infrastructure |              |                           |            |   |                                |
|  | Appropriated Amount:                        | 5,500,000    |                           |            |   |                                |
|  | Obligated Amount:                           | 5,499,988    |                           |            |   |                                |
|  | Expended Amount:                            | 5,000,309    |                           |            |   |                                |
|  | Community College                           | Award Amount | Expended Amount           |            |   |                                |
|  | NEICC                                       | 366,666      | 366,666                   |            | Construct new building for Gas Utility Technology Program.              |                                |
|  | ILCC  | 366,666      | 289,208                   |            | Remodel and expand nursing and science laboratory space.                | Completed                      |
|  | NWCC  | 422,221      | 422,221                   |            | Expand current health care building for classroom and lab space.        |                                |
|  | ICCC  | 180,000      | 180,000                   |            | Remodel and add to existing Maintenance Electrician space.              | Completed                      |
|  | IVCC  | 366,666      | 366,666                   |            | Build biotechnology laboratory.   | Completed                      |
|  | HCC   | 422,221      | 0                         |            | Renovation of 5th floor Cedar Valley Tech Exploring Careers Cluster.    |                                |
|  | KCC   | 366,666      | 366,666                   |            | Remodel of Lin Hall to support new Healthcare Simulation Tech Ctr.      |                                |
|  | DMACC                                       | 422,221      | 422,221                   |            | Renovate building at Newton campus for additional Healthcare students.  |                                |
|  | WIT   | 366,666      | 366,666                   |            | Remodel and expand their Mechanical Technologies Center.                | Completed                      |
|  | IWCC  | 366,666      | 366,666                   |            | Construct facility for Advanced Placement AA Degree for Nursing.        |                                |
|  | SWCC  | 422,221      | 422,221                   |            | Construct/renovate Health and Science Center for nursing.               |                                |
|  | IHCC  | 422,221      | 422,221                   |            | Construct facility in Ottumwa to accomodate expanded nursing program.   |                                |
|  | SECC  | 422,221      | 422,221                   |            | New Constructional Trades Building.                                     | Completed                      |
|  | EICC  | 366,666      | 366,666                   |            | Build a new welding lab and remodel existing lab in to classroom space. |                                |
|  | ICCC  | 220,000      | 220,000                   |            | Remodel existing building for Transportation Technology Program.        |                                |
|  | Subtotal                                    | 5,499,988    | 5,000,309                 |            |   |                                |
| Appropriation Name:  | Community Attraction & Tourism Development  |              |                           |            |   |                                |
|  | Appropriated Amount:                        | 5,000,000    |                           |            |   |                                |
|  | Obligated Amount:                           | 5,000,000    |                           |            |   |                                |
|  | Expended Amount:                            | 5,000,000    |                           |            |   |                                |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT<br>INFRASTRUCTURE REPORT |          |                      |               |                            |            |  |                    |
|--|----------|----------------------|---------------|----------------------------|------------|--|--------------------|
|  |          |                      |               |                            |            |  | <b>Actual/Est.</b> |
| Grantee  |          | Award Amount         | Expended Amt. |                            |            |  |                    |
| City of Storm Lake   |          | 250,000              | 250,000       | City, County & Private     | 26,874,683 | Construction of an indoor/outdoor water park hotel and convention center.                                      | Completed          |
| City of Bettendorf   |          | 3,000,000            | 3,000,000     | City, County & Private     | 52,680,800 | Build a convention facility on the river.  | Completed          |
| City of Maquoketa  |          | 490,345              | 490,345       | City, County & Private     | 3,668,403  | Funds for a new recreation center.   | Completed          |
| City of North Liberty  |          | 750,000              | 750,000       | City, County & Private     | 2,365,000  | Trail development around existing waterway, pedestrian bridges,<br>waterfall, fountains, lighting and benches. | Completed          |
| Oelwein  |          | 509,655              | 509,655       | City, County & Private     | 7,916,843  | New library and downtown streetscaping.  | Completed          |
|  | Subtotal | 5,000,000            | 5,000,000     |                            |            |  |                    |
| <b>Appropriation Name: Brownfield Redevelopment Program</b>      |          |                      |               |                            |            |  |                    |
|  |          | Appropriated Amount: | 500,000       |                            |            |  |                    |
|  |          | Obligated Amount:    | 491,000       |                            |            |  |                    |
|  |          | Expended Amount:     | 250,000       |                            |            |  |                    |
| Recipient  |          | Award Amount         | Expended Amt  |                            |            |  |                    |
| City of Corning  |          | 16,000               | 0             |                            |            | Rescinded  |                    |
| City of Council Bluffs   |          | 75,000               | 0             |                            |            | Rescinded  |                    |
| City of Marion   |          | 150,000              | 150,000       | EPA, City, Rec Trails prog | 1,440,000  | Site acq clean-up/redevelopment to greenspace & recreational trails.   | Completed          |
| Nestle Purina  |          | 250,000              | 250,000       | State, Local & Private     | 1,980,000  | Site remediation   | Completed          |
|  | Subtotal | 491,000              | 400,000       |                            |            |  |                    |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT<br>INFRASTRUCTURE REPORT          |                      |              |                       |                        |   |  |
|---|----------------------|--------------|-----------------------|------------------------|---|--|
| Appropriation Name:   | Intermodal Study     |              | Other Revenue Sources | O/R Amount             | Project Description   | Actual/Est.<br>Completion Date   |
|   | Appropriated Amount: | 80,000       |                       |                        | For costs associated with the enhancement and promotion of          | Completed  |
|   | Obligated Amount:    | 80,000       |                       |                        | transportation or economic development within the jurisdiction of a |  |
|   | Expended Amount:     | 80,000       |                       |                        | port authority. (SE Iowa Regional Economic & Port Authority)        |  |
| <b>Appropriation Name: Accelerated Career Education Infrastructure</b>    |                      |              |                       |                        |   |  |
|   | Appropriated Amount: | 5,500,000    |                       |                        |   |  |
|   | Obligated Amount:    | 5,499,990    |                       |                        |   |  |
|   | Expended Amount:     | 4,765,493    |                       |                        |   |  |
|   | Community College    | Award Amount | Expended Amount       |                        |   |  |
|   | NEICC                | 366,666      | 366,666               |                        | New building for Gas Utility Technology Program.                    |  |
|   | ILCC                 | 366,666      | 366,666               |                        | Construction project for new Wind Energy & Turbine Program.         | Completed  |
|   | NWCC                 | 366,666      | 366,666               |                        | Dedicated building space for Biotechnical Lab Technician program.   |  |
|   | ICCC                 | 366,666      | 366,666               |                        | Construct facility to house Biofuels Technology program.            | Completed  |
|   | IVCC                 | 366,666      |                       |                        | New building for Welding Pathways program.                          |  |
|   | HCC                  | 366,666      |                       |                        | Construct and equip lab at Adv Mfg & Industrial Trade Center.       |  |
|   | EICC                 | 366,666      | 366,666               |                        | New welding lab and convert old lab to classroom space.             | Completed  |
|   | KCC                  | 366,666      | 366,666               |                        | Addition to Lin Hall to support nursing program.                    |  |
|   | DMACC                | 366,666      | 366,666               |                        | New building to house surgical technician and other programs.       |  |
|   | WIT                  | 366,666      | 366,666               |                        | Expand and remodel building for Transportation Technician program.  | Completed  |
|   | IWCC                 | 366,666      | 366,666               |                        | Construct facility for Advanced Placement AA Degree Nursing.        | Completed  |
|   | SWCC                 | 366,666      | 365,501               |                        | Remodel building for Ag Production Technology Program.              |  |
|   | IHCC                 | 366,666      | 366,666               |                        | Construct building on Ottumwa campus for healthcare programs        | Completed  |
|   | SECC                 | 366,666      | 366,666               |                        | New building for expanded welding program.                          |  |
|   | NIACC                | 366,666      | 366,666               |                        | Remodel and add classroom space for Industrial Welding program.     |  |
|   | Subtotal             | 5,499,990    | 4,765,493             |                        |   |  |
| <b>Appropriation Name: Community Attraction &amp; Tourism Development</b> |                      |              |                       |                        |   |  |
|   | Appropriated Amount: | 5,000,000    |                       |                        |   |  |
|   | Obligated Amount:    | 5,000,000    |                       |                        |   |  |
|   | Expended Amount:     | 4,755,608    |                       |                        |   |  |
|   | Grantee              | Award Amount | Expended Amt.         |                        |   |  |
|   | City of Coralville   | 930,000      | 930,000               | City, County & Private | 13,138,090  | Expand and renovate city's public library.   |
|   | City of Des Moines   | 250,000      | 250,000               | City, County & Private | 4,756,600   | Renovation of the Principal Park baseball stadium.   |
|   | City of Cherokee     | 200,000      | 200,000               | City, County & Private | 3,200,000   | Gillette Park renovation and Cherokee Family Aquatic Center.   |
|   | City of Waukon       | 650,000      | 650,000               | City, County & Private | 2,500,000   | Construction of a wellness center.   |
|   | Drake University     | 500,000      | 500,000               | County & Private       | 9,338,337   | Renovation of Drake University Stadium.  |
|   | Gooseberry Lake      | Rescinded    |                       | City, County & Private | 0   | Development of a 565 acre lake to provide outdoor recreation, water supply, tourism, ifshing, hunting, hiking and watching wildlife. |
|   | Sioux County Region  | 1,000,000    | 1,000,000             | City, County & Private | 7,459,844   | Construct a new public library complete with technology, cultural and education programs.  |
|   | Iowa County          | 244,000      | 244,000               | County & Private       | 1,455,620   | Restore historic streetscape with ADA compliant sidewalks and pedestrian routes.   |



| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT                     |                          |              |              |                        |           |   |             |
|---|--------------------------|--------------|--------------|------------------------|-----------|---|-------------|
| INFRASTRUCTURE REPORT                                       |                          |              |              |                        |           |   |             |
|   |                          |              |              |                        |           |   | Actual/Est. |
|   | Buffalo Bill Museum      | 250,000      | 250,000      | City, County & Private | 500,000   | Construction of a festival hall to enclose the Lone Star Steamer.   | Completed   |
|   | City of Eagle Grove      | 100,000      | 100,000      | City, County & Private | 2,895,066 | Funding for a new aquatic center.   | Completed   |
|   | City of Clermont         | 225,000      | 225,000      | City, County & Private | 425,000   | Streetscape and park improvements plus renovation of the Clermont Opera House.  | Completed   |
|   | Waverly Health Center    | 250,000      | 250,000      | City, County & Private | 747,163   | Garden conservatory atop the Health Care Center for the performing arts, and serve as a respite for the Center's patients and their families. | Completed   |
|   | City of Diagonal         | 34,000       | 34,000       | City, County & Private | 34,333    | Relocation of a 100 year old steel truss, steel pin connected bridge to link outdoor recreation components of park.                           | Completed   |
|   | Keokuk County Cons Board | 360,000      | 115,608      | City, County & Private | 5,037,105 | Construct 5 cabins in Belva Deer recreation Area  | 11/01/10    |
|   | City of Decorah          | 7,000        | 7,000        | City, County & Private | 3,179,300 | Central trail loop around city  | 12/31/10    |
|   | Subtotal                 | 5,000,000    | 4,755,608    |                        |           |   |             |
| <b>Appropriation Name: Brownfield Redevelopment Program</b> |                          |              |              |                        |           |   |             |
|   | Appropriated Amount:     |              | 500,000      |                        |           |   |             |
|   | Obligated Amount:        |              | 491,000      |                        |           |   |             |
|   | Expended Amount:         |              | 400,000      |                        |           |   |             |
|   | Recipient                | Award Amount | Expended Amt |                        |           |   |             |
|   | City of Clinton          | 100,000      | 0            |                        |           | Rescinded   |             |
|   | City of Coralville       | 50,000       | 50,000       | Local funds            | 1,377,000 | Site acq; clean up; redevelopment of Scheetz property in Coralville   | Completed   |
|   | City of Oelwein          | 100,000      | 100,000      | Local funds            | 2,759,000 | Site acquisitioni of the former Iowa Motors property  | Completed   |
|   | City of Waterloo         | 150,000      | 150,000      | Local funds            | 647,000   | Redevelopment of former Chamberlain Mft corporate site.   | Completed   |
|   | City of Sioux City       | 100,000      | 100,000      | Local funds            | 1,400,000 | Redevelopment of West End downtown area.  | Completed   |
|   | Subtotal                 | 500,000      | 400,000      |                        |           |   |             |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT                                   |                             |              |                 |                        |            |   |                             |
|---|-----------------------------|--------------|-----------------|------------------------|------------|---|-----------------------------|
| INFRASTRUCTURE REPORT   |                             |              |                 |                        |            |   |                             |
| Appropriation Name:   |                             |              |                 | Other Revenue Sources  | O/R Amount | Project Description   | Actual/Est. Completion Date |
| <b>Appropriation Name: Accelerated Career Education Infrastructure</b>    |                             |              |                 |                        |            |   |                             |
|   | Appropriated Amount:        |              | 5,500,000       |                        |            |   |                             |
|   | Obligated Amount:           |              | 5,499,990       |                        |            |   |                             |
|   | Expended Amount:            |              | 3,545,859       |                        |            |   |                             |
|   | Community College           | Award Amount | Expended Amount |                        |            |   |                             |
|   | DMAcc                       | 366,666      | 366,666         |                        |            | Construction of building for surgical technician program                |                             |
|   | ICCC                        | 366,666      | 366,666         |                        |            | New Science Center for biotechnology program.                           |                             |
|   | ILCC                        | 366,666      | 366,666         |                        |            | Expand Wind Energy and Turbine Technology program                       |                             |
|   | IWCC                        | 366,666      | 366,666         |                        |            | Construct new Culinary Arts classroom and lab                           |                             |
|   | KCC                         | 366,666      | 366,666         |                        |            | Build Center for Advanced Medical Simulation (SimTec)                   |                             |
|   | NEICC                       | 366,666      | 366,666         |                        |            | Add 2 classrooms, labs and office space for Chemical Technology Program |                             |
|   | NWCC                        | 366,666      | 366,666         |                        |            | Add classroom and other space for Biotechnical Lab Technician Program   |                             |
|   | SECC                        | 366,666      | 366,666         |                        |            | Build 8000 sf facility for Welding Technology Program                   |                             |
|   | SWCC                        | 366,666      | 366,666         |                        |            | Remodel and add space to existing building for classrooms and labs      |                             |
|   | NIACC                       | 366,666      | 228,379         |                        |            | Industrial welding program classroom space                              |                             |
|   | IVCC                        | 366,666      | 366,666         |                        |            | Industrial maintenance program classroom space                          |                             |
|   | WIT                         | 366,666      | 366,666         |                        |            | Transportation Technology classroom                                     |                             |
|   | IHCC                        | 366,666      | 17,486          |                        |            | Rural Health Education space  |                             |
|   | EICC                        | 366,666      | 366,666         |                        |            | Pre-engineering program classroom                                       |                             |
|   | NEICC                       | 366,666      | 366,666         |                        |            | Chemical Technology classroom expansion                                 |                             |
|   | Subtotal                    | 5,499,990    | 3,545,859       |                        |            |   |                             |
| <b>Appropriation Name: Community Attraction &amp; Tourism Development</b> |                             |              |                 |                        |            |   |                             |
|   | Appropriated Amount:        |              | 5,000,000       |                        |            |   |                             |
|   | Obligated Amount:           |              | 5,000,000       |                        |            |   |                             |
|   | Expended Amount:            |              | 3,741,768       |                        |            |   |                             |
|   | Grantee                     | Award Amount | Expended Amt.   |                        |            |   |                             |
|   | City of Decorah             | 500,000      | 448,038         | City, County & Private | 3,279,300  | Trail project around the city of Decorah                                | Completed                   |
|   | Marshalltown Public Library | 600,000      | 600,000         | City, County & Private | 8,474,126  | Construction of new library in downtown Marshalltown.                   | Completed                   |
|   | City of Waterloo            | 500,000      | 500,000         | City, County & Private | 3,772,917  | Develop exposition area and public market building in downtown Waterloo | Completed                   |
|   | Civic Center of DSM         | 615,000      | 615,000         | City, County & Private | 5,855,828  | Renovation of the Civic Center of Des Moines.                           | 03/31/10                    |
|   | Winnishiek Co Conservation  | 450,000      | 425,784         | City, County & Private | 1,153,668  | Completion of the Prairie Farmer Touris Trail.                          | Completed                   |
|   | City of Riverton            | 97,000       | 71,512          | City, County & Private | 119,702    | Construction of a multi-function community building.                    | 04/30/10                    |
|   | City of Osage               | 800,000      | 743,646         | City, County & Private | 10,443,285 | For the Cedar River Recreation & Fine Arts Complex                      | 09/01/10                    |
|   | Guthrie County              | 150,000      | 15,570          | City, County & Private | 384,440    | Construction of new grandstand and facility for Guthrie Co Fairgrounds  | 03/05/10                    |
|   | MidAmerica Trans Museum     | 700,000      | 9,218           | City, County & Private | 1,392,333  | New aviation and transportation museum                                  | 05/31/10                    |
|   | City of Des Moines          | 275,000      | 275,000         | City, County & Private | 2,087,300  | Completion of the Ingersoll Avenue Streetscape Phase 1                  | 05/31/10                    |
|   | City of Grundy Center       | 100,000      | 100,000         | City, County & Private | 2,966,000  | Grundy Center Aquatic Center  | Completed                   |
|   | City of Creston             | 50,000       | 50,000          | City, County & Private | 331,949    | Construction of the skatepark in McKinley park                          | Completed                   |
|   | City of Grinnell            | 150,000      | 150,000         | City, County & Private | 6,750,000  | New library and adjoining parking lot                                   | Completed                   |
|   | Shell Rock Devmt Corp       | 13,000       | 13,000          | City, County & Private | 194,000    | McCague Park enhancements.  | 05/30/10                    |
|   | Subtotal                    | 5,000,000    | 3,741,768       |                        |            |   |                             |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT  |  |              |              |   |             |
|--|--|--------------|--------------|---|-------------|
| INFRASTRUCTURE REPORT  |  |              |              |   |             |
|  |  |              |              |   | Actual/Est. |
| <b>Appropriation Name: Brownfield Redevelopment Program</b>                                  |  |              |              |   |             |
|  | Appropriated Amount:                   |              | 500,000      |   |             |
|  | Obligated Amount:                      |              | 500,000      |   |             |
|  | Expended Amount:                       |              | 0            |   |             |
|  | Recipient                              | Award Amount | Expended Amt |   |             |
|  | AMVC Cares                             | 25,000       | 0            |   |             |
|  | City of Cedar Rapids                   | 200,000      | 0            |   |             |
|  | City of Sioux City                     | 100,000      | 0            |   |             |
|  | City of Waterloo                       | 175,000      | 0            |   |             |
|  | Subtotal                               | 500,000      | 0            |   |             |
| <b>Appropriation Name: Regional Sports Authorities</b>                                       |  |              |              |   |             |
|  | Appropriated Amount:                   |              | 500,000      |   |             |
|  | Obligated Amount:                      |              | 500,000      |   |             |
|  | Expended Amount:                       |              | 500,000      |   |             |
|  | Recipient                              | Award Amount | Expended Amt |   |             |
|  | Cedar Valley Sports & Ent              | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Council Bluffs Area CVB                | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Ames CVB                               | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Dubuque CVB                            | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Fort Dodge CVB                         | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Greater Des Moines CVB                 | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Ia City/Coralville CVB                 | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Mason City CVB                         | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Muscatine CVB                          | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  | Sioux City Sports Authority            | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.   | Completed   |
|  |  | 500,000      | 500,000      |   |             |
| <b>Appropriation Name: Community College Equip/Training Funds (Targeted Industries)</b>      |  |              |              |   |             |
|  | Appropriated Amount:                   |              | 900,000      |   |             |
|  | Obligated Amount:                      |              | 900,000      |   |             |
|  | Expended Amount:                       |              |              |   |             |
|  | Recipient                              | Award Amount | Expended Amt |   |             |
|  | Iowa Dept of Education                 | 900,000      |              | IDOE acting as fiscal agent for the Community College program<br>"Project Lead the Way"                       |             |
| <b>Appropriation Name: Workforce Training Economic Development Fund (community colleges)</b> |  |              |              |   |             |
|  | Appropriated Amount:                   |              | 2,000,000    |   |             |
|  | Obligated Amount:                      |              | 2,000,000    |   |             |
|  | Expended Amount:                       |              | 2,000,000    |   |             |
|  | Recipient                              | Award Amount | Expended Amt |   |             |
|  | Community College<br>Training Projects | 2,000,000    | 2,000,000    | Funds used for various training projects in the targeted industries,<br>alternative energy, health care, etc. |             |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT<br>INFRASTRUCTURE REPORT |   |              |                       |            |  |                                |
|--|---|--------------|-----------------------|------------|--|--------------------------------|
| Appropriation Name:  | Central Iowa Expo                           |              | Other Revenue Sources | O/R Amount | Project Description  | Actual/Est.<br>Completion Date |
|  | Appropriated Amount:                        | 250,000      |                       |            | For costs associated with developing a permanent facility for the Farm | Completed                      |
|  | Obligated Amount:                           | 250,000      |                       |            | Progress show.   |                                |
|  | Expended Amount:                            | 250,000      |                       |            |  |                                |
| Appropriation Name:  | Lincoln HS Community Center                 |              |                       |            |  |                                |
|  | Appropriated Amount:                        | 100,000      |                       |            | Construction of a community center                                     |                                |
|  | Obligated Amount:                           | 100,000      |                       |            |  |                                |
|  | Expended Amount:                            | 0            |                       |            |  |                                |
|  |   |              |                       |            |  |                                |
|  |   |              |                       |            |  |                                |
|  |   |              |                       |            |  |                                |
| Appropriation Name:  | Accelerated Career Education Infrastructure |              |                       |            |  |                                |
|  | Appropriated Amount:                        | 5,500,000    |                       |            |  |                                |
|  | Obligated Amount:                           | 5,500,000    |                       |            |  |                                |
|  | Expended Amount:                            | 1,530,965    |                       |            |  |                                |
|  |   |              |                       |            |  |                                |
|  | Community College                           | Award Amount | Expended Amount       |            |  |                                |
|  | SECC  | 408,334      | 408,334               |            | Facilities for Welding Technology program expansion                    |                                |
|  | EICC  | 300,690      | 300,690               |            | Facilities for Laboratory Technician program expansion                 | Completed                      |
|  | SWCC  | 375,000      | 107,510               |            | Facilities for Welding Technology program expansion                    |                                |
|  | IVCC  | 366,666      |                       |            | Facilities for Automotive Technology Program expansion                 | Completed                      |
|  | NCC   | 566,666      |                       |            | Facilities for Heavy Equip Operation & Maint program expansion         |                                |
|  | DMACC                                       | 480,000      | 480,000               |            | Facilities for Mortuary Science program expansion                      |                                |
|  | KCC   | 366,666      |                       |            | Facilities for Nursing program expansion                               | Completed                      |
|  | WIT   | 278,995      |                       |            | Facilities for Industrial Maint Technology program expansion           |                                |
|  | IWCC  | 278,995      | 234,431               |            | Facilities for Nursing program expansion                               |                                |
|  | IHCC  | 278,995      |                       |            | Facilities for AA degreee nursing program expansion                    | Completed                      |
|  | ICCC  | 278,995      |                       |            | Facilities for Welding Technology program expansion                    | Completed                      |
|  | ILCC  | 366,666      |                       |            | Facilities for Construction technology program expansion               |                                |
|  | HCC   | 366,666      |                       |            | Facilities for Physical Therapy Assistant program expansion            | Completed                      |
|  | NIACC                                       | 420,000      |                       |            | Facilities for Electromechanical Systems Tech program Expansion        |                                |
|  | NICC  | 366,666      |                       |            | Facilities for Electromechanical Systems Tech program Expansion        |                                |
|  | Subtotal                                    | 5,500,000    | 1,530,965             |            |  |                                |
|  |   |              |                       |            |  |                                |
|  |   |              |                       |            |  |                                |
|  |   |              |                       |            |  |                                |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT<br>INFRASTRUCTURE REPORT |              |   |                        |            |  |  |                    |
|--|--------------|---|------------------------|------------|--|--|--------------------|
|  |              |   |                        |            |  |  | <b>Actual/Est.</b> |
| <b>Appropriation Name:</b>                                       |              | <b>Community Attraction &amp; Tourism Development</b> |                        |            |  |  |                    |
| Appropriated Amount:   |              | 10,100,000  |                        |            |  |  |                    |
| Obligated Amount:  |              | 10,100,000  |                        |            |  |  |                    |
| Expended Amount:   |              | 3,766,891   |                        |            |  |  |                    |
| Grantee  | Award Amount | Expended Amt.   |                        |            |  |  |                    |
| City of Washington   | 500,000      | 0   | City, County & Private | 4,826,046  | Construction of a new library facility                                     |  | 06/30/10           |
| City of Coon Rapids  | 1,700,000    | 1,308,542   | City, County & Private | 5,035,682  | Trail development, visitor center and streetscaping                        |  | 12/31/09           |
| City of Stuart   | 545,000      | 456,576   | City, County & Private | 1,932,567  | Rehab of existing building for a community cultural center                 |  | 01/31/10           |
| Ellsworth Community College                                      | 400,000      | 400,000   | City, County & Private | 2,905,400  | Construction of arena with equine center                                   |  | 06/30/10           |
| City of Missouri Valley  | 112,500      | 112,500   | City, County & Private | 362,932    | Restoration of Ottaway Steam Train and museum                              |  | 03/31/10           |
| Appanoose All Play Inc   | 95,000       | 37,275  | City, County & Private | 788,932    | Construction of soccer and softball fields and classroom, concession, etc. |  | 03/31/10           |
| Algona Family YMCA   | 300,000      | 300,000   | City, County & Private | 3,336,000  | Addition of 18K sf for pool, nursery, fitness center, etc                  |  | 04/30/10           |
| Shelby County  | 500,000      | 184,546   | City, County & Private | 4,825,000  | Construction of a new wellness center                                      |  | 05/31/10           |
| City of Logan  | 100,000      | 100,000   | City, County & Private | 2,030,000  | New aquatic center   |  | 05/31/10           |
| City of Carroll  | 100,000      | 100,000   | City, County & Private | 4,018,000  | New aquatic center   |  | 05/31/10           |
| City of Garner   | 335,000      | 335,000   | City, County & Private | 3,185,744  | Construction of Veterans Memorial Recreation Center                        |  | 06/30/10           |
| City of Spencer  | 250,000      | 5,147   | City, County & Private | 1,710,242  | Enhancement and restoration of Grand Avenue boulevards                     |  | 06/30/10           |
| City of Wellsburg  | 62,500       | 34,435  | City, County & Private | 693,910    | Construction of new library  |  | 06/30/10           |
| Sac Co Conservation Board  | 160,000      | 823   | City, County & Private | 440,000    | New park facility incl classroom, exhibit area, meeting room, etc          |  | 06/30/10           |
| Winnebago Historical Society                                     | 60,000       | 60,000  | City, County & Private | 253,479    | New buildings for steam engines, museum.                                   |  | 06/30/10           |
| Dubuque Comm Ice & Rec   | 337,500      |   | City, County & Private | 2,942,612  | Construction of new community ice skating center                           |  | 06/30/10           |
| Felix Adler Memorial Assoc                                       | 325,000      | 290,023   | City, County & Private | 325,000    | Relocate the Felix Adler Childrens Discovery Center                        |  | 07/31/10           |
| Polk Co Conservation Board                                       | 875,000      |   | City, County & Private | 10,740,432 | Construction of 25 miles of rail to trail conversion                       |  | 07/31/10           |
| City of Birmingham   | 45,000       | 17,426  | City, County & Private | 107,350    | Construction of new shelter facility in park                               |  | 07/31/10           |
| City of Wilton   | 200,000      | 0   | City, County & Private | 2,559,940  | Construction of new Wilton Public Library and Community Center             |  | 08/31/10           |
| City of Salem  | 250,000      | 24,598  | City, County & Private | 584,000    | Construction of new library  |  | 09/30/10           |
| Northwest Ia Community College                                   | 1,100,000    |   | City, County & Private | 5,038,134  | Construction of new learning and recreation center                         |  | 02/28/11           |
| Iowa Co Conservation Board                                       | 428,000      | 0   | City, County & Private | 679,166    | Construction of Lake Iowa nature center                                    |  | 02/28/11           |
| City of Red Oak  | 420,000      |   | City, County & Private | 1,626,765  | Red Oak Carnegie Libray expansion & renovation                             |  | 02/28/11           |
| Greenfield Community Found.                                      | 180,000      |   | City, County & Private | 299,264    | Outdoor sports complex   |  | 02/28/11           |
| World Food Prize Found   | 719,500      |   | City, County & Private | 20,240,930 | Renovation of former Des Moines Library building                           |  | 06/30/11           |
| Subtotal   |              | 10,100,000  | 3,766,891              |            |  |  |                    |
| <b>Appropriation Name:</b>                                       |              | <b>Brownfield Redevelopment Program</b>               |                        |            |  |  |                    |
| Appropriated Amount:   |              | 500,000   |                        |            |  |  |                    |
| Obligated Amount:  |              | 500,000   |                        |            |  |  |                    |
| Expended Amount:   |              | 0   |                        |            |  |  |                    |
| Recipient  | Award Amount | Expended Amt  |                        |            |  |  |                    |
| City of Waterloo   | 215,000      |   | Local funds            |            |  |  |                    |
| City of Maquoketa  | 85,000       |   | Local funds            |            |  |  | Completed          |
| City of Oelwein  | 100,000      |   | Local funds            |            |  |  | Completed          |
| City of Perry  | 100,000      |   | Local funds            |            |  |  | Completed          |
| Subtotal   |              | 500,000   | 0                      |            |  |  |                    |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT<br>INFRASTRUCTURE REPORT |              |              |  |  |  |  |                             |   |
|--|--------------|--------------|--|--|--|--|-----------------------------|---|
| Appropriation Name   |              |              |  |  |  |  | Regional Sports Authorities | Actual/Est.   |
| Appropriated Amount:   |              |              |  |  |  |  | 500,000                     |   |
| Obligated Amount:  |              |              |  |  |  |  | 500,000                     |   |
| Expended Amount:   |              |              |  |  |  |  | 500,000                     |   |
| Recipient  | Award Amount | Expended Amt |  |  |  |  |                             |   |
| Waterloo CVB   | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Council Bluffs Area CVB  | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Ames CVB   | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Dubuque CVB  | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Fort Dodge CVB   | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Greater Des Moines CVB   | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Quad Cities CVB  | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Mason City CVB   | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Cedar Rapids Area CVB  | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| Sioux City Sports Authority                                      | 50,000       | 50,000       | Enhance sales and marketing for specific sporting events.  |  |  |  |                             |   |
| 500,000  |              |              |  |  |  |  | 500,000                     |   |
| Appropriation Name   |              |              |  |  |  |  |                             | Community College Equip/Training Funds (Targeted Industries)      |
| Appropriated Amount:   |              |              |  |  |  |  | 900,000                     |   |
| Obligated Amount:  |              |              |  |  |  |  | 900,000                     |   |
| Expended Amount:   |              |              |  |  |  |  | 0                           |   |
| Recipient  | Award Amount | Expended Amt |  |  |  |  |                             |   |
| Iowa Dept of Education   | 900,000      | 0            | IDOE acting as fiscal agent for the Community College program "Intermediary Networks".                     |  |  |  |                             |   |
| Appropriation Name:  |              |              |  |  |  |  |                             | Workforce Training Economic Development Fund (community colleges) |
| Appropriated Amount:   |              |              |  |  |  |  | 2,000,000                   |   |
| Obligated Amount:  |              |              |  |  |  |  | 2,000,000                   |   |
| Expended Amount:   |              |              |  |  |  |  | 2,000,000                   |   |
| Recipient  | Award Amount | Expended Amt |  |  |  |  |                             |   |
| Community College  |              |              |  |  |  |  |                             |   |
| Training Projects  | 2,000,000    | 2,000,000    | Funds used for various training projects in the targeted industries, alternative energy, health care, etc. |  |  |  |                             |   |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT |  |              |                 |                       |            |                     |                             |
|---|--|--------------|-----------------|-----------------------|------------|---------------------|-----------------------------|
| INFRASTRUCTURE REPORT                   |  |              |                 |                       |            |                     |                             |
| Appropriation Name:                     | City of Seymour  |              |                 | Other Revenue Sources | O/R Amount | Project Description | Actual/Est. Completion Date |
|   | Appropriated Amount:                                       |              | 50,000          |                       |            |                     |                             |
|   | Obligated Amount:  |              | 50,000          |                       |            |                     |                             |
|   | Expended Amount:   |              | 0               |                       |            |                     |                             |
| <b>Appropriation Name:</b>              | <b>AAU Junior Olympics</b>                                 |              |                 |                       |            |                     |                             |
|   | Appropriated Amount:                                       |              | 200,000         |                       |            |                     |                             |
|   | Obligated Amount:  |              | 200,000         |                       |            |                     |                             |
|   | Expended Amount:   |              | 0               |                       |            |                     |                             |
| <b>Appropriation Name:</b>              | <b>Warren Co Junvenile Courthouse</b>                      |              |                 |                       |            |                     |                             |
|   | Appropriated Amount:                                       |              | 100,000         |                       |            |                     |                             |
|   | Obligated Amount:  |              | 100,000         |                       |            |                     |                             |
|   | Expended Amount:   |              | 0               |                       |            |                     |                             |
| <b>Appropriation Name:</b>              | <b>Muscatine Fire Station</b>                              |              |                 |                       |            |                     |                             |
|   | Appropriated Amount:                                       |              | 200,000         |                       |            |                     |                             |
|   | Obligated Amount:  |              | 200,000         |                       |            |                     |                             |
|   | Expended Amount:   |              | 0               |                       |            |                     |                             |
| <b>Appropriation Name:</b>              | <b>City of Stratford</b>                                   |              |                 |                       |            |                     |                             |
|   | Appropriated Amount:                                       |              | 10,000          |                       |            |                     |                             |
|   | Obligated Amount:  |              | 10,000          |                       |            |                     |                             |
|   | Expended Amount:   |              | 0               |                       |            |                     |                             |
| <b>Appropriation Name:</b>              | <b>Accelerated Career Education Infrastructure - IJOBS</b> |              |                 |                       |            |                     |                             |
|   | Appropriated Amount:                                       |              | 5,500,000       |                       |            |                     |                             |
|   | Obligated Amount:  |              | 0               |                       |            |                     |                             |
|   | Expended Amount:   |              | 0               |                       |            |                     |                             |
|   | Community College  | Award Amount | Expended Amount |                       |            |                     |                             |
|   | SECC   |              |                 |                       |            |                     |                             |
|   | EICC   |              |                 |                       |            |                     |                             |
|   | SWCC   |              |                 |                       |            |                     |                             |
|   | IVCC   |              |                 |                       |            |                     |                             |
|   | NCC  |              |                 |                       |            |                     |                             |
|   | DMACC  |              |                 |                       |            |                     |                             |
|   | KCC  |              |                 |                       |            |                     |                             |
|   | WIT  |              |                 |                       |            |                     |                             |
|   | IWCC   |              |                 |                       |            |                     |                             |
|   | IHCC   |              |                 |                       |            |                     |                             |
|   | ICCC   |              |                 |                       |            |                     |                             |
|   | ILCC   |              |                 |                       |            |                     |                             |
|   | HCC  |              |                 |                       |            |                     |                             |
|   | NIACC  |              |                 |                       |            |                     |                             |
|   | NICC   |              |                 |                       |            |                     |                             |
|   | Subtotal   | 0            | 0               |                       |            |                     |                             |





|  |  |          |         |   |             |  |                    |  |
|--|--|----------|---------|---|-------------|--|--------------------|--|
| <b>IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT</b> |  |          |         |   |             |  |                    |  |
| <b>INFRASTRUCTURE REPORT</b>                   |  |          |         |   |             |  |                    |  |
|  |  |          |         |   |             |  |                    |  |
|  |  |          |         |   |             |  |                    |  |
|  |  |          |         |   |             |  | <b>Actual/Est.</b> |  |
|  |  |          |         |   | Local funds |  |                    |  |
|  |  | Subtotal | 500,000 | 0 |             |  |                    |  |

| IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT |  |              |              |  |  |  |   |                    |
|---|--|--------------|--------------|--|--|--|---|--------------------|
| INFRASTRUCTURE REPORT                   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  |   | <b>Actual/Est.</b> |
| <b>Appropriation Name:</b>              | <b>RECAT - JOBS</b>  |              |              |  |  |  |   |                    |
|   | Appropriated Amount:   | 10,000,000   |              |  |  |  |   |                    |
|   | Obligated Amount:  | 1,365,000    |              |  |  |  |   |                    |
|   | Expended Amount:   | 0            |              |  |  |  |   |                    |
|   | Recipient  | Award Amount | Expended Amt |  |  |  |   |                    |
|   | City of Waterloo   | 135,000      | 0            |  |  |  |   |                    |
|   | City of Dubuque  | 1,230,000    | 0            |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  | 1,365,000    | 0            |  |  |  |   |                    |
| <b>Appropriation Name:</b>              | <b>Workforce Training Economic Development Fund (community colleges)</b> |              |              |  |  |  |   |                    |
|   | Appropriated Amount:   | 2,000,000    |              |  |  |  |   |                    |
|   | Obligated Amount:  | 2,000,000    |              |  |  |  |   |                    |
|   | Expended Amount:   | 0            |              |  |  |  |   |                    |
|   | Recipient  | Award Amount | Expended Amt |  |  |  |   |                    |
|   | Community College  |              |              |  |  |  |   |                    |
|   | Training Projects  | 2,000,000    | 0            |  |  |  |   |                    |
|   |  |              |              |  |  |  |   |                    |
|   |  |              |              |  |  |  | Funds used for various training projects in the targeted industries,<br>alternative energy, health care, etc. |                    |

| Project Name                                  | Award Recipient   | JOBS funds allocated to project * | Total Project Cost | Estimated Completion Date | Funds Expended | Proposed Funding Sources |                 |                  | Project Description  | Status  |
|---|---|-----------------------------------|--------------------|---------------------------|----------------|--------------------------|-----------------|------------------|--|---|
|   |   |                                   |                    |                           |                | City                     | County          | Private/Other    |  |   |
| "Make A Splash! Let's Pool Together" Campaign | Algona Family YMCA  | \$200,000.00                      | \$4,036,000.00     | 4/30/2010                 | \$ 200,000.00  | \$ 200,000.00            | \$ 100,000.00   | \$ 3,036,000.00  | This project includes approximately 18,400 square feet in additional new construction of an indoor swimming pool, child care nursery, fitness center, multipurpose room and conference meeting room. The project also includes renovations of about 2,700 square feet that will add or expand the weight room, family and special needs changing rooms and second floor restrooms. This award was made through the CAT Program administered by the Department of Economic Development  | under construction                              |
| Agriculture and Renewable Energy Center       | Ellsworth Community College                               | \$75,000.00                       | \$3,380,400.00     | 6/30/2010                 | \$ -           | \$ 35,000.00             | \$ 5,000.00     | \$ 2,865,400.00  | This project will offer a state-of-the-art arena with seating for 350 people; additional bleacher seating and announcers box for hosting contests, rodeos, clinics and expositions. The Equine Center will also offer boarding stalls, large animal labs, washroom, tack room, changing area, vending area, and restrooms. This award was made through the CAT Program administered by the Department of Economic Development  | under construction                              |
| Shelby County Wellness Center                 | Shelby County   | \$675,000.00                      | \$6,000,000.00     | 5/31/2010                 | \$ 496,442.31  | \$ 500,000.00            | \$ 50,000.00    | \$ 4,275,000.00  | This project includes the construction of a 40,000-square foot wellness center that will include a gym, a lap pool, a zero depth entry pool, racquetball courts, a fitness studio, a cardiovascular area, a weight room, a kid zone, and meeting/classroom space. This award was made through the CAT Program administered by the Department of Economic Development   | under construction                              |
| Veterans Memorial Recreation Center           | City of Garner  | \$335,000.00                      | \$3,855,744.00     | 6/30/2010                 | \$ 305,288.76  | \$ 2,787,095.00          | \$ 10,000.00    | \$ 388,649.00    | This project will include the construction of an approximately 22,000-square foot building with a large gymnasium, elevated walking/running track, multi-purpose activity room, fitness/weights area, locker rooms, veterans' area and offices. Partnerships for this project include the Veterans of Foreign Wars and American Legion, who will provide displays and utilize the meeting space. This award was made through the CAT Program administered by the Department of Economic Development  | under construction                              |
| Spencer's "Grand" Enhancements                | City of Spencer   | \$250,000.00                      | \$2,210,242.00     | 6/30/2010                 | \$ -           | \$ 175,000.00            | \$ 25,000.00    | \$ 1,510,242.00  | This project will consist of the enhancement and restoration of the Grand Avenue boulevards from 8th Street to 18th Street as well as the enhancement of the Grand Avenue Bridge with art deco style improvements as follows: a) Grand Avenue Boulevard Enhancements will create prominent and unique entrance pillars which will announce to travelers they are entering the Grand Avenue neighborhood. The entrance pillars will be placed at 17th Street and at 9th Street. The first three blocks of boulevards from both ends will be intensely landscaped. The middle four boulevards will also be renovated and landscaped, but more modestly; and, b) Grand Avenue Bridge Enhancements will take place on the U.S. Highway 18/71 bridge immediately south of downtown Spencer. The improvements will elaborate on the art deco theme by creating pedestrian plazas and monuments on each of the four bridge corners. Specific improvements to each plaza include seat walls, planters, lighting, and art deco monuments with artwork by Dave Dahlquist. This award was made through the CAT Program administered by the Department of Economic Development | under construction                              |
| Dubuque Community Ice Arena                   | Dubuque Community Ice and Recreation, Inc.                | \$337,500.00                      | \$3,617,612.00     | 6/30/2010                 | \$ -           | \$ 50,000.00             | \$ 50,000.00    | \$ 2,842,612.00  | Located on City Island, this project includes the construction of a 35,000 square foot community ice center with seating capacity of over 1,000. The facility will include a community room capable of hosting audiences of 100 people, a dedicated hockey and ice-skating pro shop, six locker rooms, and a concession stand and more. In addition, the facility will be designed to augment future expansion as demand grows. The plan enables the addition of a second indoor ice rink and potential for a third outdoor rink. This award was made through the CAT Program administered by the Department of Economic Development   | design completed; some construction started     |
| Ankeny to Woodward Trail                      | Polk County Conservation                                  | \$875,000.00                      | \$12,036,835.00    | 7/31/2010                 | \$ 410,734.48  | \$ 17,000.00             | \$ 591,917.00   | \$ 9,677,918.00  | This project includes the construction of 25 miles of rail to trail conversion. The trail will start in Ankeny and run 25 miles in a north-northwestern direction to Woodward. The trail will incorporate Polk, Story, Boone and Dallas Counties and the cities of Ankeny, Madrid, Sheldahl, Slater and Woodward. The bridge over the Des Moines River will include six cantilevered overlooks and LED lights. This award was made through the CAT Program administered by the Department of Economic Development  | under construction                              |
| Wilton Library and Community Center           | City of Wilton  | \$250,000.00                      | \$3,100,000.00     | 8/31/2010                 | \$ -           | \$ 20,000.00             | \$ 28,400.00    | \$ 2,601,600.00  | This project includes the construction of the 20,000-square foot Wilton Public Library and Community Center. This facility will be built on land donated by the City of Wilton at the intersection of Cypress and Division Streets. This award was made through the CAT Program administered by the Department of Economic Development   | under construction                              |
| Norman Borlaug Hall of Laureates              | World Food Prize Foundation                               | \$500,000.00                      | \$22,240,930.00    | 6/30/2011                 | \$ -           | \$ -                     | \$ 5,000,000.00 | \$ 15,240,930.00 | This project is the renovation and adaptive reuse of the former City of Des Moines Public Library building into the Norman E. Borlaug Hall of Laureates. Renovations will take place on all four floors of the building. The garden level will feature the Hall of Laureates' educational exhibits and interactive learning materials. Kitchen facilities will be added here to provide catering to groups and events. In addition, the WPA murals will be cleaned and preserved. The major renovation of the main floor will include the removal of the two-level stacks area and relocation of six structural columns within the south wing, essentially leaving blank space. This area will be utilized as ballroom and meeting space. The north wing of this level will include a large conference facility and meeting room, as well as additional smaller meeting rooms and areas to display artwork. The mezzanine level of the building will be opened up to reestablish its original footprint. The south wing will be a large ballroom with other rooms highlighting the life and work of Dr. Borlaug, the Laureates and                                 | some design completed; construction not started |
| Sioux City Public Museum                      | City of Sioux City  | \$827,805.00                      | \$13,884,039.00    | 6/30/2011                 | \$ -           | \$ 1,650,000.00          | \$ 20,000.00    | \$ 10,214,039.00 | The proposed project will transform 65,000 square feet of a former department store building in downtown Sioux City into the new facility for the Sioux City Public Museum. The project will include construction of new exhibition spaces, children's areas, public meeting rooms, a research center, a museum store, outdoor green space and visitor-friendly "museum plaza", and non-public areas such as, office space and collections storage. This project will move the museum from its current home to the expanded facility. This award was made through the CAT Program administered by the Department of Economic Development   | some design completed; construction not started |
| N.I.C.H.E.S.                                  | City of Postville and Postville Community School District | \$850,000.00                      | \$2,165,550.00     | 7/31/2010                 | \$ 74,052.48   | \$ 25,000.00             | \$ 180,000.00   | \$ 1,110,550.00  | This project includes a two story addition to the community's existing recreation center. The proposal includes an indoor swimming pool, racquetball court, community center, and classroom space for pre-school and child care services. This award was made through the CAT Program administered by the Department of Economic Development   | under construction                              |

| Project Name  | Award Recipient   | JOBS funds allocated to project * | Total Project Cost | Estimated Completion Date | Funds Expended | Proposed Funding Sources |                 |                 | Project Description   | Status  |
|---|---|-----------------------------------|--------------------|---------------------------|----------------|--------------------------|-----------------|-----------------|---|---|
|   |   |                                   |                    |                           |                | City                     | County          | Private/Other   |   |   |
| Milwaukee Railroad Shops Historic District          | Siouxland Historical Railroad Association                                 | \$266,446.00                      | \$1,192,302.00     | 9/30/2010                 | \$ -           | \$ 30,000.00             | \$ 5,000.00     | \$ 890,856.00   | This project includes two major components. The first component will consist of building envelope improvements to the Machine/Blacksmith Shop. These improvements will include: tuck pointing interior and exterior masonry; removal of wood rot and the construction, fabrication and installation of new wood windows, doors, and roof structures, and the purchase and installation of new HVAC mechanical and electrical systems. The second component will include the design and construction of new Railroad Civil Engineering Exhibit Building. The 80' x 50' structure will be either a wood frame or pre-engineered metal building, pending the approval from the State Historical Society of Iowa Preservation Officer. Additional construction work will include the installation of plumbing, HVAC mechanical systems, and electrical systems. This award was made through the CAT Program administered by the Department of Economic Development  |   |
| Wapsi-Great Western Line Project                    | Mitchell County Board of Supervisors & Howard County Board of Supervisors | \$325,000.00                      | \$6,580,045.00     | 9/30/2010                 | \$ 189,121.62  | \$ 4,000.00              | \$ 2,672,561.00 | \$ 2,603,484.00 | This project includes the construction of 23.5 miles of trail spanning two counties and three communities. Fourteen miles of asphaltting will be applied to an existing railroad bed with lime screening surface. Approximately 11.5 miles of trail will be new construction, requiring engineering, land acquisition, clearing and grubbing, grading, shouldering, seeding and asphaltting. This project will also include the construction of four bridges, three new walking bridges and one vehicle/walking bridge. In addition, this project will include street and parking infrastructure. County gravel road A46 will be hard surfaced with pedestrian lanes placed on either side. And, a 30' x 100' asphalt parking area will be created on Mitchell County Conservation Board property to be developed as part of a trail head. This site will also include picnic tables, an art sculpture, informational signage and a porta-potty. Improvements within the City of Riceville will include the property purchase for the permanent Farmers' Market site. Development of this site will include permanent sidewalks, permanent vendor sites, and landscaping. Two trailheads will be developed through this project, one in Riceville and one in Wapsi. | under construction                              |
| Hands On, Des Moines Capital Project                | Edmundson Art Foundation, Inc. dba Des Moines Art Center                  | \$600,000.00                      | \$7,090,000.00     | 12/31/2009                | \$ -           | \$ 20,000.00             | \$ 25,000.00    | \$ 6,045,000.00 | Specific project components include: replacement of inefficient boilers and chillers; expanded vault storage and handling areas; improved security for the outdoor sculpture collection; roof replacement; new lighting; replacement of many windows and sun screening materials; an additional 7,500 square foot shipping/receiving and storage space and improved accessibility with the addition of an elevator, new entry ramp and renovated accessible restrooms. This award was made through the CAT Program administered by the Department of Economic Development   | under construction                              |
| Grinnell Family Aquatic Center                      | City of Grinnell  | \$100,000.00                      | \$5,500,000.00     | 5/31/2011                 | \$ -           | \$ 3,900,000.00          | \$ 25,000.00    | \$ 1,475,000.00 | This project includes the construction of a new aquatic center facility, which will include eight 25-meter lap lanes, a speed slide, a tube slide, a family slide, zero-depth entry with various play features, a water walk, concessions, a lazy river, a new bath house, shade structures, and new playground equipment. This award was made through the CAT Program administered by the Department of Economic Development   | under construction                              |
| Rockwell Municipal Aquatic Center                   | City of Rockwell  | \$12,000.00                       | \$1,652,359.00     | 6/30/2011                 | \$ -           | \$ 1,500,000.00          | \$ 20,000.00    | \$ 120,359.00   | This project includes the construction of a new aquatic center facility to replace the outdated existing facility. Specifically, the project will include a 5,282-square foot swimming pool with zero-depth entry, water spray units, toddler slide, play structure, lap lanes, tube slide, body slide, diving board, concession stand, and bath house. This award was made through the CAT Program administered by the Department of Economic Development  | construction started                            |
| Fremont County Rodeo/Museum Project                 | Fremont County Historical Society   | \$130,000.00                      | \$447,434.00       | 6/30/2011                 | \$ 9,685.35    | \$ 28,000.00             | \$ 15,000.00    | \$ 274,434.00   | This project will include the construction of a new 4,500 square foot exhibit area to tell the eighty-five year history of the Sidney Rodeo. Demolition of the existing building is included along with constructing a basement for storage. In addition, a connection between the Gathering Place and the Rodeo Museum will be constructed and will contain public restrooms. This award was made through the CAT Program administered by the Department of Economic Development   | design completed; no construction started       |
| Galva Holstein Performing Arts Center               | City of Holstein  | \$350,000.00                      | \$2,358,854.00     | 6/30/2011                 | \$ 52,387.78   | \$ 20,000.00             | \$ 5,000.00     | \$ 1,983,854.00 | This project includes the construction of a 400 seat performing arts center that will be directly connected to the Galva Holstein High School building. The facility will have two levels totaling approximately 12,000 square feet. Within the facility, there will be dressing rooms with multiple make up stations, rest rooms with a shower, a green room, prop and storage areas, and meeting and potential classroom space. This award was made through the CAT Program administered by the Department of Economic Development  | under construction                              |
| Glenn Miller Birthplace Museum                      | Glenn Miller Birthplace Society   | \$235,000.00                      | \$775,000.00       | 6/30/2011                 | \$ 37,687.62   | \$ 50,000.00             | \$ 5,000.00     | \$ 485,000.00   | This project includes the construction of a 5,000 square foot museum in Clarinda, Iowa to honor the birthplace of Glenn Miller. This facility will have display space for rotating exhibits about Glenn Miller and the Big Band era. There will also be a theater area that can be used for presentations as well as for small functions. Also, the Society's offices, library, gift shop, and large public restrooms will be located in the building so that year round staff presence can be maintained at the site. This award was made through the CAT Program administered by the Department of Economic Development   | under construction                              |
| Raccoon River Valley Trail Addition and Enhancement | Dallas County Conservation Board and Guthrie County Conservation Board    | \$400,000.00                      | \$6,655,696.00     | 6/30/2011                 | \$ -           | \$ 857,000.00            | \$ 734,785.00   | \$ 3,463,911.00 | This regional project will include the acquisition and development of 33.1 additional miles of railroad right of way to add on to the Raccoon River Valley Trail as a multiuse recreational hard surface trail that will include sections in Dallas, Guthrie and Greene Counties. The project will also include the rehabilitation of the section of existing trail from Panora to Yale. This award was made through the CAT Program administered by the Department of Economic Development   | under construction                              |
| Spencer Community Theatre Expansion                 | Spencer Community Theatre   | \$200,000.00                      | \$1,435,921.00     | 7/31/2011                 | \$ -           | \$ 25,000.00             | \$ 5,000.00     | \$ 1,205,921.00 | This project includes the renovation of the existing 9,598-square foot Spencer Community Theatre, as well as the construction of a 7,437-square foot addition. Six major components of the renovation and addition include: the addition of a new lobby and entrance terrace on the west side of the building; the roof over the theatre will be raised by four feet to accommodate stage lighting and scenery; an improved and expanded HVAC system; the stage will be expanded to provide for more wing space; the seating will be reconfigured for better sight lines for audience members; and the new addition will include new set construction shop, new dressing rooms and green room, new Library/Museum to be used for meetings, classes and rehearsals, and larger, handicapped accessible restrooms. This award was made through the CAT Program administered by the Department of Economic Development   | construction started                            |
| Williamsburg Public Library Building Project        | Williamsburg Public Library   | \$400,000.00                      | \$4,069,489.00     | 7/31/2011                 | \$ -           | \$ 2,992,000.00          | \$ 60,000.00    | \$ 417,489.00   | This project includes the construction of a new public library on land purchased by the city located on the northwest corner of the downtown square. The completed facility will be approximately 12,000 square feet on the main level. This award was made through the CAT Program administered by the Department of Economic Development  | some design completed; construction not started |

| Project Name                             | Award Recipient   | IJOBS funds allocated to project * | Total Project Cost | Estimated Completion Date | Funds Expended | Proposed Funding Sources |               |                 | Project Description  | Status  |
|--|---|------------------------------------|--------------------|---------------------------|----------------|--------------------------|---------------|-----------------|--|---|
|  |   |                                    |                    |                           |                | City                     | County        | Private/Other   |  |   |
| The Next Act                             | Community Theatre Building Corporation and Theatre Cedar Rapids | \$1,000,000.00                     | \$7,401,539.00     | 7/31/2011                 | \$ 673,170.62  | \$ 110,000.00            | \$ 2,500.00   | \$ 5,789,039.00 | This project includes the major expansion and renovation of the Iowa Theatre Building. On the main floor, the renovation focuses mainly on improving the patron experience. A new digital marquee will greet visitors and alert passers-by of the many events being held at the theatre. The main vestibule will connect directly to the box office, which previously had been located in tenant space along 3rd Street. Down the hall from the box office will be the relocated library, named in honor of the late Fed Hedges. The location of the library to a storefront space will make the space much more visible to the public and encourage greater use of its resources. The major change to the layout of the building will be the expanded lobby. By relocating the offices to the second floor, the lobby will nearly double in size. This will also allow for larger, code-compliant restrooms. Along 1st Avenue, two storefront tenant spaces will be captured by the theatre and combined into a lounge area. The second floor tenant space, which was previously divided into many small offices, will be | under construction                              |
| Belle Plaine Family Aquatic Center       | City of Belle Plaine  | \$96,000.00                        | \$2,690,007.00     | 9/30/2011                 | \$ -           | \$ 2,100,000.00          | \$ 10,000.00  | \$ 484,007.00   | This project includes the construction of a 8,826 square foot pool area, a lazy river, water slide, one and three meter diving boards, play structures, bathhouse, concession area, mechanical and storage building and sunbathing area. This award was made through the CAT Program administered by the Department of Economic Development  | some design completed; construction not started |
| Fayette County Trail Project - Phase 1   | Fayette County Board of Supervisors                             | \$225,000.00                       | \$1,167,367.00     | 10/31/2011                | \$ -           | \$ 2,000.00              | \$ 239,667.00 | \$ 700,700.00   | This project includes the development of 4.8 miles of trail along the back slope of the W-51 and the River Bluffs Scenic Byway from Elgin to Clermont and Clermont to the Nims Bridge. The Turkey River crosses the trail three times and access from the trail to the Turkey River Water Trail occurs at six points along the trail. In addition, a pedestrian bridge extension on a vehicular bridge will be added at one of the river crossing points. This award was made through the CAT Program administered by the Department of Economic Development   | some design completed; construction not started |
| Dunkerton Public Library                 | City of Dunkerton   | \$ 98,000.00                       | \$545,925          | 11/30/2011                | \$ -           | \$ 189,156.00            | \$ 10,000.00  | \$ 248,769.00   | This project includes the construction of a new library outside of the floodplain. The new facility will include an adult reading room, a computer area, two restrooms, a large circulation desk area, a 1,534 square foot walk-out basement, a children's reading area, a program room with a capacity of 30 people, and a larger area to hold library materials.   | project has not started                         |
| Plymouth County ECO Center               | Plymouth County Conservation Board                              | \$ 85,000.00                       | \$ 500,000.00      | 11/30/2011                | \$ -           | \$ 2,862.00              | \$ 360,000.00 | \$ 52,138.00    | This project includes the construction of a 4,500 square foot environmental education center, located at Hillview Recreation Area, in Hinton. The project will include a facility with a large classroom and kitchenette, a display area and lobby, an observation deck, public restrooms, offices and storage space. Specific sustainability practices that will be used in the project will include orientation of the facility to passive solar heat gain, low volatile organic compound (VOC) paints, ecologically friendly carpet, and permeable parking surfaces.  | project has not started                         |
| Fontanelle Public Library                | City of Fontanelle  | \$ 50,000.00                       | \$364,534          | 12/31/2011                | \$ -           | \$ 5,000.00              | \$ 750.00     | \$ 308,784.00   | This project includes the expansion of the existing library building from 2,480 to 4,820 square feet. This project will also involve the rehabilitation of the existing building to make it contiguous with the new addition.  | project has not started                         |
| Walcott Recreational Trail & Nature Park | City of Walcott   | \$ 220,000.00                      | \$1,200,318        | 12/31/2011                | \$ -           | \$ 135,000.00            | \$ 15,000.00  | \$ 830,318.00   | This project includes the transformation of eleven and a half acres of the impaired Mud Creek watershed into a viable wetland ecosystem, creating an outdoor nature and discovery center showcasing natural resources enhancement and natural aquatic filtration techniques to improve water quality. In addition, a multi-purpose hard surface trail will wind through the park.  | project has not started                         |
| Mark's Park and Performance Structure    | City of Waterloo  | \$ 135,000.00                      | \$1,052,000        | 12/31/2011                | \$ -           | \$ 10,000.00             | \$ 5,000.00   | \$ 902,000.00   | This project includes two components. The first, Mark's Park, will be a 4,200 square foot family friendly park with play equipment and splash features overlooking the Cedar River. The second, the performance structure, will turn a planned 15,000 square foot Amphitheatre into a true stage for concerts, shows, and exhibitions by providing a stage structure, lighting and backdrop. The Amphitheatre itself was included in a previous Vision Iowa award, the River Renaissance project, and is not included in this project.   | project has not started                         |
| Mississippi Plaza & Riverfront Marina    | City of Dubuque & Dubuque County Historical Society             | \$ 1,230,000.00                    | \$5,858,153        | 1/31/2012                 | \$ -           | \$1,088,950              | \$ 20,000.00  | \$ 3,519,203.00 | This project includes the construction of the Mississippi Plaza located between the National Mississippi River Museum and Aquarium and the Great Rivers Center. The plaza will include a living stream, which is an outdoor aquarium where buffalo fish, carp, and other species swim in a recreated river on the plaza. The plaza will also include two fish feeding stations, the Huck Finn raft ride, pedestrian bridges, the Boat Pavilion, the Events Pavilion, the Bioswale Rain Garden, the interactive Dancing Waters Fountain, a Catfish sculpture, and Reflections Garden. In addition, the city will develop a marina designated for overnight large boat use. The marina will include tie up facilities for 56 slips, navigational aids, concierge services, a dockside shower/restroom facility, and laundry facilities.  | project has not started                         |

\* In some cases, the amount awarded by the Vision Iowa Program exceeds the amount allocated by IJOBS. In these cases, the Vision Iowa award was made over multiple years.

| Company Name                            | Location   | County     | Contract #   | Funding source | Capital Investment | Award Date | Total Award Amt | Expended  |
|---|------------|------------|--------------|----------------|--------------------|------------|-----------------|-----------|
| DairiConcepts, LLP                      | Allerton   | Wayne      | 09-CEBA-003  | IVF-RIIF       | 17,850,000         | 12/18/2008 | 350,000         |           |
| Modine Manufacturing Company            | Washington | Washington | 09-CEBA-011  | IVF-RIIF       | 12,500,000         | 11/20/2008 | 750,000         |           |
| Creative Edge Master Shop, Inc.         | Fairfield  | Jefferson  | 09-CEBA-013  | IVF-RIIF       | 195,000            | 12/18/2008 | 75,000          |           |
| Ashley Industrial Molding, Inc.         | Oelwein    | Fayette    | 09-CEBA-014  | IVF-RIIF       | 14,600,000         | 12/18/2008 | 625,000         |           |
| Generation Repair and Service, LLC      | Story City | Story      | 09-CEBA-015  | IVF-RIIF       | 18,100,000         | 12/18/2008 | 115,000         |           |
| Carleton Life Support Systems, Inc.     | Davenport  | Scott      | 09-CEBA-016  | IVF-RIIF       | 5,440,000          | 1/15/2009  | 325,000         |           |
| Acument Global Technologies             | Decorah    | Winneshiek | 09-CEBA-018  | IVF-RIIF       | 2,575,000          | 2/19/2009  | 45,000          |           |
| Eurofins Scientific, Inc.               | Des Moines | Polk       | 09-CEBA-023  | IVF-RIIF       | 10,600,000         | 6/18/2009  | 200,000         |           |
| Midland BioProducts Corporation         | Boone      | Boone      | 09-CEBA-025  | IVF-RIIF       | 1,288,100          | 6/18/2009  | 600,000         |           |
| WebFilings, LLC                         | Ames       | Story      | 09-EVA-017   | IVF-RIIF       | 50,000             | 5/21/2009  | 250,000         |           |
| Dubuque, City of                        | Dubuque    | Dubuque    | 09-PIAP-0005 | IVF-RIIF       | 450,000            | 2/19/2009  | 450,000         | 450,000   |
| Cedar Valley Tech Works                 | Waterloo   | Black Hawk | 09-PIAP-001  | IVF-RIIF       | 10,718,149         | 7/17/2008  | 2,500,000       | 2,500,000 |
| Pioneer, A Dupont Company               | Johnston   | Polk       | 09-PIAP-003  | IVF-RIIF       | 4,517,000          | 10/16/2008 | 1,000,000       | 1,000,000 |
| Story City, City of                     | Story City | Story      | 09-PIAP-004  | IVF-RIIF       | 300,000            | 12/18/2008 | 300,000         |           |
| Iowa State University Research Park     | Ames       | Story      | 09-PIAP-007  | IVF-RIIF       | 4,622,648          | 3/19/2009  | 1,255,851       |           |
| TPI Iowa, LLC                           | Newton     | Jasper     | 09-PIAP-02   | IVF-RIIF       | 8,465,000          | 10/16/2008 | 1,000,000       |           |
| Quad County Corn Processors Cooperative | Galva      | Ida        | 09-VAP-001   | IVF-RIIF       | 29,800,000         | 8/21/2008  | 250,000         |           |
| Poet Energy                             | Emmetsburg | Palo Alto  | 09-VAP-002   | IVF-RIIF       | 217,000,000        | 9/18/2008  | 400,000         |           |
| Abraxis BioScience                      | Oelwein    | Fayette    | 09-VAP-004   | IVF-RIIF       | 4,950,000          | 12/18/2008 | 400,000         |           |
| Cedar Ridge Vineyards, LLC              | Swisher    | Johnson    | 09-VAP-005   | IVF-RIIF       | 500,000            | 3/19/2009  | 100,000         |           |
| Absolute Energy, LLC                    | St. Ansgar | Mitchell   | 09-VAP-008   | IVF-RIIF       | 2,416,842          | 5/21/2009  | 200,000         |           |
| C & S Products Co., Inc.                | Fort Dodge | Webster    | 09-VAP-009   | IVF-RIIF       | 3,174,700          | 6/18/2009  | 200,000         |           |
|   |            |            |              |                |                    |            | 11,390,851      | 3,950,000 |

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**DEPARTMENT OF EDUCATION**

### State Library of Iowa Infrastructure Funding Status Report

(Partial funding for Open Access and Access Plus programs comes from RIIF in FY02 to current)

| FY09 Funding                                  | Description  | Infrastructure Amount | No. of libraries receiving funding | No. of library materials checked out |
|---|--|-----------------------|------------------------------------|--------------------------------------|
| Open Access                                   | Established in 1989, Open Access allows Iowa library patrons from a participating library to check out library materials at all other participating libraries in the state at no cost to them.   | \$733,116.00          | 447                                | 4,002,497                            |
| Access Plus                                   | Established in 1989, Access Plus provides Iowa citizens with equal access to library materials through resource sharing among libraries. Libraries borrow materials from participating libraries to fulfill requests of their customers.       | \$216,884.00          | 445                                | 258,456                              |
|   |  |                       |                                    |                                      |
| FY10 Funding                                  | Description  | Infrastructure Amount | No. of libraries receiving funding | No. of library materials checked out |
| Open Access                                   | Established in 1989, Open Access allows Iowa library patrons from a participating library to check out library materials at all other participating libraries in the state at no cost to them.   |                       |                                    |                                      |
| Access Plus (Renamed Interlibrary Loan in 09) | Established in 1989, Interlibrary Loan provides Iowa citizens with equal access to library materials through resource sharing among libraries. Libraries borrow materials from participating libraries to fulfill requests of their customers. | \$950,000.00          | **271                              | Available Aug. 2010                  |

\*\*All funding is pass thru to local Iowa libraries. Funding is used by local libraries to help defray total costs to operate the programs. Although the number of libraries receiving funds in FY10 appears lower, the total number of libraries participating in the two programs remains the same as FY 09. The State Library of Iowa revised the distribution method of total funds appropriated (General Fund and RIIF funds) for the two programs creating efficiently and savings in producing warrant payments to the libraries.

The remaining \$50,000 is allocated each year to the Library Service Areas per the appropriation language. The State Library of Iowa does not budget for the Library Service Areas, they are independent of the State Library of Iowa.



**Iowa Community Colleges  
Rebuild Iowa Infrastructure (RIIF) Funding  
Calendar Year 2009**

| Community College                       | Calendar Year 2009 Grant Amount* | Calendar Year 2009 Expenditures** | Anticipated Completion Date | Use of Funds  |
|---|----------------------------------|-----------------------------------|-----------------------------|---|
| Northeast Iowa Community College        | \$ 99,078.00                     | \$ 99,078.00                      | Jun-10                      | Fire safety systems spent. Balance of funding tentatively planned for safety projects in emergency preparedness. Handicap doors to buildings in Wilder building.  |
| North Iowa Area Community College       | \$ 107,844.00                    | \$ 107,844.00                     | Oct-09                      | Fire alarm upgrades and roofing improvements.   |
| Iowa Lakes Community College            | \$ 99,176.00                     | \$ 99,176.00                      | Jun-09                      | HVAC - 35,052.58<br>4 bathroom doors - 1903.36<br>Roof Repairs - 39,098.54<br>Hand Dryers - 11928<br>Automatic Doors - 5995<br>Replacement of doors - 5198.52   |
| Northwest Iowa Community College        | \$ 48,770.00                     | \$ 48,770.00                      | Jun-09                      | 1. Building C Roof Repair<br>2. New Roof Top Unit for Building C<br>3. Campus Emergency Siren   |
| Iowa Central Community College          | \$ 109,061.00                    | \$ 109,061.00                     | Oct-08                      | Window Replacement in the Library Building and HVAC Replacement in the Applied Science and Technologies Building.   |
| Iowa Valley Community College District  | \$ 94,842.00                     | \$ 94,842.00                      | Jan-09                      | We contracted to have code required fire safety improvements made to the Marshalltown Community College main campus building. The improvements included putting in fire walls and fire rated doorways to meet building code requirements which was necessary in order to obtain a building permit for our new Gymnasium/Student Activity Center.  |
| Hawkeye Community College               | \$ 140,318.00                    | \$ 140,318.00                     | Jun-09                      | Machine Shop wash basins (2)<br>Remove asbestos from Butler Hall and Hawkeye Center<br>Water treatment feed system for new chiller<br>Labor to replace roof on Child Care Center<br>Labor to replace roof on Farm House<br>Install new handrail at north entrance to Grundy Hall<br>Remove asbestos containing material in Buchanan Hall Penthouse<br>Remove asbestos containing material in Buchanan Hall Welding Shop<br>Install Phill Natural Gas fueling system.<br>Replace 2 furnaces with bad heat exchangers in Greenhouse<br>Replace door at Child Care Center (Project 9123)<br>Install pump doors at the Student Center (Project 9156)<br>Install pump doors at the Student Center (Project 9156)<br>Replace compressor on chiller<br>Replace 2 heat pumps at Grundy Hall<br>Demo/replace sidewalk at south side of Tama Hall<br>Demo/replace sidewalk at north side of Tama Hall<br>Regrade water flow at Buchanan Hall (Project 9150) |
| Eastern Iowa Community College District | \$ 174,491.00                    | \$ 174,491.00                     | Jun-09                      | roof and welding exhaust system   |
| Kirkwood Community College              | \$ 301,037.00                    | \$ 301,037.00                     | Jun-08                      | Used funds for Linn Hall (classroom building) renovations.  |
| Des Moines Area Community College       | \$ 300,593.00                    | \$ 300,593.00                     | Aug-09                      | They are part of a \$3.5 million remodeling project on the Ankeny campus.   |
| Western Iowa Tech Community College     | \$ 115,069.00                    | \$ 115,069.00                     | Apr-09                      | The funds were utilized to remodel the cafeteria to improve the accessibility and flow for all students including those with ADA requirements.  |
| Iowa Western Community College          | \$ 116,711.00                    | \$ 116,711.00                     | Feb-10                      | IWCC will use the funds to purchase and install security camera equipment in two new facilities currently under construction. These facilities are scheduled to be completed May 2010 so IWCC will expend these funds in 1st quarter of 2010.   |
| Southwestern Community College          | \$ 49,385.00                     | \$ 49,385.00                      | Dec-09                      | We are using the funds to update our buildings for OSHA, ADA & fire code requirements.  |
| Indian Hills Community College          | \$ 155,110.00                    | \$ 155,110.00                     | Feb-09                      | Purchases are as follows:<br>Generators for Trustee Residence Hall & IHCC Net Center; Insulated Bi-fold Door for Aviation Center; Fire Suppression System for Aviation Center & Advanced Technology Center; Automatic Temperature Control Systems for Aviation Center & Advanced Technology Center; Steps, sidewalks & pole lights for Aviation Center; and Fire Alarm System for Aviation Center   |
| Southeastern Community College          | \$ 88,515.00                     | \$ 88,515.00                      | Dec-09                      | Parking lot lighting repairs and improvements, campus speaker notification system, heating/cooling system energy efficiency projects, interior lighting energy efficiency projects, exterior door replacement.  |
| <b>Grand Total</b>                      | <b>\$ 2,000,000.00</b>           | <b>\$ 2,000,000.00</b>            |                             |   |

\* The Legislature appropriated \$2,000,000 to be allocated among the 15 community colleges during FY 2009. Due to financing issues, the state did not allocate any of the FY 2009 funding as of December 31, 2008. The funding was restored and distributed on a reimbursement basis in FY 2010.

\*\* Reporting on RIIF revenue and expenditures on a calendar year basis requires reporting across two different fiscal years. Timing issues regarding when the expenditure was obligated versus spent could cause the expenditure to be recorded in the period after it was reported as obligated. These funds are allowed to be carried over from fiscal year to fiscal year.

**Iowa Public Television  
Infrastructure Appropriations Status Report  
January 15, 2009**

**Project:** Digital Television Conversion

**Description:**

The Federal Communications Commission (FCC) has mandated that the entire broadcast industry convert from our present analog transmission standard to a new digital transmission standard. IPTV must convert nine transmitters, eight translators and its headquarters from analog to digital. To prepare a site for digital broadcast, towers are purchased, leased, modified, or built. Transmitters, antennas, transmission lines and other RF components are designed, purchased and installed. Buildings for the transmitters and equipment are built or modified.

The main stakeholders in this project are children, educators, adult learners and citizens across the State of Iowa.

High Definition Television is the service that allows Iowa Public Television to broadcast programming that brings movie theater-quality images and concert hall sound clarity to the home. The stunning picture and sound will bring to life much of the programming that is watched at home and will provide viewers with pictures so real viewers will feel like they're a part of them. These wide-screen presentations provide just one option in a wide array of digital television opportunities.

Another exciting digital television offering is called multicasting and involves Standard Definition Television (SDTV). While DTV provides a single broadcast channel, digital technology allows three or more channels of programs. This allows IPTV to then expand into three or more channels in the daytime - simultaneously providing programs to meet the needs of preschoolers, seniors and lifelong learners, each with their own channel. Interactive learning tools will be delivered right to the television, giving viewers unlimited educational opportunities and offering students a way to be actively engaged in content. And, while not the same quality as HDTV, SDTV still provides greater quality over current analog television.

**Progress of Work Completed:**

The following high power transmitters have been completed and are on-air:

- KDIN-DT, Des Moines
- KIIN-DT, Iowa City
- KBIN-DT, Council Bluffs
- KSIN-DT, Sioux City
- KRIN-DT, Waterloo
- KHIN-DT, Red Oak
- KTIN-DT, Fort Dodge
- KYIN-DT, Mason City
- KQIN-DT, Davenport

The following translators have been upgraded to digital capable translators:

- Ottumwa
- Fort Madison
- Keokuk
- Lansing

Towers must be modified at three other translator sites (Rock Rapids, Sibley, and Decorah).

The digital interconnections between the transmitter sites and Johnston headquarters have been completed. A digital master control system has been installed at Johnston headquarters. Much of the studio equipment has been purchased and installed

**Total Estimated Cost of Project:** \$44,500,000

**List of all Revenue Sources to Fund the Project:**

State Funds:

- Technology Program
- Pooled Technology Fund
- Tax-Exempt Bonds Proceeds Rest
- Rebuild Iowa Infrastructure Fund
- Technology Reinvestment Fund

Federal Funds

- Department of Commerce, National Telecommunications and Information Administration, Public Telecommunications Facilities Program

Other Funds

- Corporation for Public Broadcasting Digital Universal Service Fund Grants
- Corporation for Public Broadcasting Digital Distribution Fund Grants
- Business and Industry partners

**Amount of Funds Expended:** \$41,260,288 (as of June 30, 2009)

**Amount of Funds Obligated:** \$ 704,133 (as of June 30, 2008)

**Estimated Completion Date of Project:** June 30, 2011

**Project:** Replacement of Analog Transmitters

**Description:**

This project is for the purchase and installation of six UHF transmitters to replace analog transmitters that are 25 years old or older. These replacements are critically important because the FCC required broadcasters to simulcast analog and digital signals until June, 2009.

CPI, the vendor who maintained IPTV's klystron tubes that were used in our existing analog transmitters, no longer stocks replacements and can no longer supply rebuilt tubes without our first sending them a dud klystron (a tube that has failed). The rebuild process requires that the dud tube be capable of being rebuilt, and more than half the time this is not the case. The rebuild process also takes three to six months during which time the transmitter is off the air and Iowans are not being served. There is a limited supply of the tubes and they are no longer being manufactured. If we could not have gotten replacements when our klystron tubes went out, we wouldn't have been able to provide analog service to our viewers in that area. The replacement of our transmitters eliminated reliance on klystron tubes, allowing us to maintain public television service.

These transmitters will be used for both our analog and digital services -- analog immediately and then as a back-up to our digital transmitters at the end of analog broadcasting. The back-up transmitters would increase the reliability of our services to the more than 1,000,000 viewers who watch IPTV's programming each week

**Progress of Work Completed:**

Six analog transmitters have been purchased and installed. Four of the transmitters have been placed into service as digital transmitters and the digital transmitters are in use as back-ups. The other two analog transmitters will be placed into service as digital transmitters – currently they are the back-up transmitters.

**Total Estimated Cost of Project:** \$3,425,000

**List of all Revenue Sources to Fund the Project:**

State Funds: Technology Reinvestment Fund

**Amount of Funds Expended:** \$3,425,000

**Amount of Funds Obligated:** None

**Estimated Completion Date of Project:** Completed June 30, 2009

**Project:** Uninterruptible Power Supply (UPS)

**Description:**

This project is for the purchase and installation of an uninterruptible power supply (UPS) to work in conjunction with the local power service and the generator to supply filtered electricity and synchronous switching between services during power outages and restoration. This will insure continuous operation of our broadcast services and minimize system lock-up due to loss of power service and generator startup, power line noise and switching transients.

IPTV has a backup generator system capable of operating the entire IPTV broadcast center during power outages. Like all backup generators, there is a period of time required between when the power fails and when the generator is operational and the load is switched from the local power company service to the generator. At a power failure, the generator automatically starts, comes up to speed and stabilizes and then switches the load. This entire process takes approximately 30 seconds and during that time IPTV is completely without power other than some isolated small computer systems that are on local UPS devices. During that period of time, IPTV is off-air statewide. It generally takes five to ten minutes for all of the systems to restart and restoration of normal operations.

Iowa Public Television had a small UPS with some critical components on it. The UPS was nearing 20 years of age and needed to be replaced. Currently IPTV has over \$6,000,000 in assets that is protected by the new UPS. As IPTV continues the federally mandated conversion to digital broadcasting, much of these assets have been replaced. The newly acquired equipment is computer based and requires stable continuous electric service.

**Progress of Work Completed:**

Completed

**Total Estimated Cost of Project:** \$1,107,640

**List of all Revenue Sources to Fund the Project:**

State Funds: Technology Reinvestment Fund  
Corporation for Public Broadcasting Digital Distribution Fund grant

**Amount of Funds Expended:** \$1,107,640

**Amount of Funds Obligated:** None

**Estimated Completion Date of Project:** Completed December 31, 2008

**Project:** Mobile Unit

**Description:**

This project is for the purchase of a mobile television production unit and digital equipment.

A mobile television production unit is needed to allow Iowa Public Television to originate live programming from anywhere in the state. This will be a digital television production unit capable of high definition production and stereo sound. Not only will it help Iowa Public Television show Iowa to Iowans, it will also enable us to showcase the state to the rest of America. It is an appropriate and necessary responsibility for the last statewide media outlets in Iowa, and one of the few remaining examples of locally-controlled media.

**Progress of Work Completed:**

The mobile unit was received August, 2008 and has been used for several productions.

**Total Estimated Cost of Project:** \$2,773,138

**List of all Revenue Sources to Fund the Project:**

State Funds: General Fund

State Funds: Rebuild Iowa Infrastructure Fund

**Amount of Funds Expended:** \$2,773,138

**Amount of Funds Obligated:** None

**Estimated Completion Date of Project:** Completed December 31, 2008

**Project:** Mechanical Equipment at IPTV's Johnston headquarters

**Description:**

This project is the upgrade and replacement of the mechanical equipment at Iowa Public Television's headquarters. The equipment has been in use for twenty-one years. Recently, there has been an increased demand on the mechanical equipment due to the installation of new digital equipment while still maintaining cooling for the existing analog equipment. There have also been interruptions in service from the utility company that has been hard on the equipment.

Currently IPTV has over \$6,000,000 in electronic equipment in the building. When the temperature reaches 85 degrees, equipment starts to shut down. This equipment controls our master control and on-air systems. If the mechanical equipment were to fail, Iowa Public Television would be off-the-air until stop-gap measures could be made. This project will allow for the planned replacement of the mechanical equipment.

The mechanical equipment purchased or upgraded will be: new cooling equipment and upgrades in the control system, new boilers with redundancy built in, cooling equipment for the new digital edit suites, and update the air handling units.

**Progress of Work Completed:**

Schemmer Associates designed the project. The project was awarded to AJ Allen. The boilers have been purchased and installed. One of the chillers was delivered December, 2009. The other chiller will be delivered in January, 2010.

**Total Estimated Cost of Project:** \$1,324,774

**List of all Revenue Sources to Fund the Project:**

State Funds: Rebuild Iowa Infrastructure Fund

State Funds: Routine Maintenance

Corporation for Public Broadcasting Community Service Grant

**Amount of Funds Expended:** \$1,324,774 (as of June 30, 2009) on IPTV's books IPTV entered into a MOU with the Department of Administrative Services (DAS) to provide management and accounting services for this project. Therefore, the funds for the project have been transferred to DAS. All but \$11,823 of the funds have been spent or encumbered by DAS.

**Amount of Funds Obligated:**

**Estimated Completion Date of Project:** June 30, 2011

## **Project: Digital Conversion of K54AF Keosauqua Translator to K24AF**

### **Description:**

This project is for the installation of a digital translator at its K54AF Keosauqua translator site that will operate as K24AF Digital. The K54AF Keosauqua translator site covers areas in Van Buren, Jefferson, Henry, Lee, Davis, and Wapello counties.

The need for this project is the result of the federally mandated conversion of analog NTSC television service to the new digital ATSC service. As part of that conversion, each licensed full-powered television station in the United States was granted a companion television channel for simultaneous digital operations until a point in time when analog operations would cease and television stations would broadcast only their digital service. Due to the large number of stations needing a companion channel and the federally mandated reduction of the television channel band from the currently available channels 2 to 69 to a more limited 2 to 51 there were insufficient channels available to provide companion channels while still protecting the broadcast operations of secondary broadcast channel users which translators and low-powered television station make up the majority. In many cases, translators were displaced by assigned companion channels for full-power television stations and required to find different channels for operations.

In the case of translator K54AF at Keosauqua, channel 54 has been granted to WGEM in Quincy, Illinois providing significant interference with K54AF. Iowa Public Television enlisted a consulting engineering firm to find a suitable replacement channel and if possible increase the population covered by the new facility. The study concluded that channel 24 could replace the existing channel 54 and that the effective radiated power could increase to 150 kilowatts, providing a significant improvement in the quality and reach of the analog signal and sufficient headroom for on-channel digital conversion. A displacement application for the proposed facility was filed with the Federal Communications Commission on March 20, 2006 and a construction permit for the facility was issued June 20, 2006.

The next step was the creation of a design plan to construct the facility to meet the requirements of the construction permit and the future DTV conversion. Using the 150 kW effective radiated power analog it was determined that the translator would have to be capable of 5 kW. The existing Acrodyne TLU-100 translator is rated at only 100 watts output and though it is possible to retune the translator for channel 24 operations, it will not have anywhere near enough output power to meet the requirements of the CP. In addition, the translator is approaching 20 years old and therefore not a good candidate for a long term digital operation. The existing Bogner antenna will also be replaced as it is fixed tuned to channel 54 and cannot be utilized on channel 24. The antenna transmission line will also be replaced because it does not have the capacity to handle the increased power.

When the translator site was originally constructed in the late 1970s, the translator building was designed to accommodate a 100 watt translator and the associated hardware.



The installation of the larger 5 kW translator and supporting system necessitates the construction of a new building to house the system.

As part of the analysis of the existing site, IPTV contracted with a structural engineering firm to do a tower analysis and inspection to determine what modifications would be needed on the tower to accommodate the new antenna and transmission line.

Unfortunately, the inspection revealed that significant deterioration of the tower structure has taken place over the last 35 years and it was determined that the structure could not be modified and repaired to meet the new needs and that the project must include the purchase and installation of a new 500 foot tower to replace the existing structure. The new tower will be constructed very close to the existing tower site and once it is operational, the old tower will be dismantled and scrapped.

Once the new facilities are completed, IPTV will operate the translator system on the new channel as an analog broadcast facility until February 18, 2009. At that point, the translator will be converted to digital operation and then continue to operate as a digital translator system. To insure that this conversion can occur in an expedited manner, the translator system being purchased includes all of the components necessary to make the conversion in the field. Those components will be installed at the site in such a way that the switch over can be accomplished with minimal time off the air.

**Progress of Work Completed:**

The work has been completed. The translator is on-air. The only remaining expense is training for our transmitter engineer.

**Total Estimated Cost of Project:** \$701,500

**List of all Revenue Sources to Fund the Project:**

State Funds: Technology Reinvestment Fund

**Amount of Funds Expended:** \$673,818 (as of June 30, 2009)

**Amount of Funds Obligated:** \$1,200

**Estimated Completion Date of Project:** June 30, 2010

**Project:** Generators for IPTV transmitter sites

**Description:**

Iowa Public Television provides critically important services to the people of Iowa. Statewide, the nine station network is used by over a million people a week, with IPTV's central Iowa station the most watched public television station in the country in May, 2007.

This offer is to ensure that viewers in Iowa receive IPTV's signal to the greatest extent possible. The funds in this offer are for the purchase and installation of generators at nine transmitter sites to enable IPTV to continue to operate and provide services during power outages. Currently, there is nothing to protect the transmitter sites from an interruption in power. When the power goes out at a transmitter site, that entire part of the state is without the ability to watch Iowa Public Television.

The lack of generators at the transmitter sites is an issue every time a rural power system loses power – something that is happening with increasing frequency. These power losses become a more critical issue if Iowa Public Television becomes a part of a national security alert system.

In keeping with public broadcasting's long-standing leadership in using new technologies for educational and public service purposes, the nation's public television stations stand ready to continue their commitment to serving the needs of all Americans through the conversion to digital broadcasting. The government mandate to transition all television broadcasting to digital induced the Association of Public Television Stations (APTS) and the Department of Homeland Security (DHS) to create a Digital Emergency Alert System (DEAS). Digital public television is providing the backbone for a network of networks that can deliver instant warnings to people wherever they are or whatever they're doing. Public television's digital spectrum and infrastructure enable stations to deliver critical information wirelessly to personal computers and smart telecommunications devices at public safety agencies, hospitals, schools, homes and offices. The public broadcasting industry sees this as an opportunity to guarantee all Americans immediate access to accurate security information in times of national, state or local crises.

**Progress of Work Completed:**

Brooks, Borg, and Skiles have been selected to design a unique solution for each of the transmitter sites. Per HF 822, \$210,477 in fiscal year 2009 and \$1,000,000 in fiscal year 2010 was used for operational costs of Iowa Public Television.

**Total Estimated Cost of Project:** \$1,602,437

**List of all Revenue Sources to Fund the Project:**

State Funds: Technology Reinvestment Fund  
Corporation for Public Broadcasting Digital Distribution Fund

**Amount of Funds Expended:** \$218,640 (as of June 30, 2009)

**Amount of Funds Obligated:** \$144,100 (as of June 30, 2009)

**Estimated Completion Date of Project:** June 30, 2011

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**ETHICS AND CAMPAIGN FINANCE DISCLOSURE  
BOARD**

# IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD

An Independent Agency of the Executive Branch

W. CHARLES SMITHSON  
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**TO: LEGISLATIVE SERVICES AGENCY  
DEPARTMENT OF MANAGEMENT**

**FROM: CHARLIE SMITHSON, ETHICS BOARD DIRECTOR & COUNSEL**

**DATE: JANUARY 14, 2010**

**Re: INFRASTRUCTURE REPORTING REQUIREMENT**

This memorandum is being filed by the Iowa Ethics and Campaign Disclosure Board (Board) pursuant to reflect an appropriation from the Technology Reinvestment Fund as part of HF 822 during the 2009 General Assembly.

1. An appropriation of \$15,000 was made to the Board with the legislative directive for “technological improvements for the board’s electronic filing system including an online searchable database.”
2. The purpose of the project is as follows:
  - A. Enhance the current searchable database for campaign finance transactions.
  - B. Maintain and improve the Board’s electronic filing system.
3. The total estimated cost of the project is \$15,000.
4. The amount of funds currently expended on the project is \$9,425.
5. The progress of the work completed/estimated completion date of the project is as follows:
  - A. The searchable database was expanded to include county, city, school, and other political subdivision committees.
  - B. A lobbyist who represents a governmental entity is required to submit an authorization letter from the government entity stating the person has permission to lobby. The electronic filing system was enhanced to permit these authorizations to be uploaded by lobbyists electronically.
  - C. The Board was able to maintain a fully functional searchable database by having campaign transactions disclosed on paper-filed reports data-entered into the database.
  - D. The Board was able to maintain its electronic filing system through monthly payments.
  - E. Funding for this project ceases on June 30, 2010.

If any of you have questions or concerns about this project or the appropriation made to the Board, please notify me.

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**DEPARTMENT OF HUMAN RIGHTS**

**Infrastructure Report**  
**Transportation, Infrastructure and Capitals Appropriation Subcommittee**  
**January 15, 2010**

**Project Name and Description**

Criminal Justice Information System (CJIS) Integration Project - This initiative has developed a seamless, real-time, electronic information sharing system for members of the criminal justice community in Iowa. Historically, criminal justice information systems have been developed in isolation, resulting in independent systems that may share many common data concepts without being able to effectively communicate. The CJIS system is designed to enable the timely, efficient, and automated sharing of information within and between criminal justice agencies at the state, local, and national levels.

**Progress of Work**

A significant amount of progress has been made on this project since its inception and specifically during the last year. The electronic exchange of real-time justice information is in process in a number of jurisdictions around the State (detailed information provided below), and the CJIS Program Office has plans for implementing several more information exchanges during the current fiscal year. Jurisdictions that participate in CJIS are using the information they receive daily as part of their current business process and workflow. On average, it takes approximately three seconds to perform a round trip, electronic transmission of CJIS information for any given information exchange.

The benefits of CJIS include the elimination of information errors and redundant data entry, which provides more complete, current, and real-time data to criminal justice practitioners. This allows for improved decision-making, operational efficiency, and an enhanced ability to evaluate the effectiveness of programs. Agencies that electronically receive the information will save staff time by not having to re-enter the information. Together, these improvements to the justice process result in enhanced public and officer safety, as well as more effective and efficient criminal justice system operations.

The CJIS Project collaborates with several criminal justice information system initiatives throughout the State of Iowa:

- The County Attorney's ProLaw Case Management System
- The County Attorney's Judicial Dialog Case Management System
- The Sleuth Jail Management System
- The Traffic and Criminal Software (TraCS) system, which is administered by the Iowa Department of Transportation and used by approximately 100 law enforcement agencies including the State Patrol and Motor Vehicle Enforcement.
- The Iowa Online Warrants and Articles (IOWA) system, which is administered by the Department of Public Safety and is accessed by all of law enforcement in the state.
- The Department of Corrections, Iowa Corrections Offender Network (ICON).

- The Judicial Branch, Iowa Court Information System (ICIS).

In addition, the Judicial Branch is in the process of implementing their Electronic Document Management System (EDMS), which will coordinate with CJIS to help realize the goal of electronically filing cases. Specifically, the electronic citations are scheduled to be the first exchange to integrate with the EDMS, followed by the trial information exchange.

Currently, the CJIS Program Office has a number of high-priority exchanges in various stages of production and implementation. Here is a status of each exchange.

### **Exchanges in Production**

- **Electronic Citations (ECCO).** The ECCO exchange, which is the automated, electronic transmission of traffic citations from law enforcement agencies to the clerks of court, has been implemented in 50 jurisdictions<sup>1</sup>, including:

- |  |                             |
|--|-----------------------------|
| 1. Windsor Heights PD                  | 26. Des Moines County SO    |
| 2. Ames PD                             | 27. Indianola PD            |
| 3. West Des Moines PD                  | 28. Cedar Falls PD          |
| 4. Marshalltown PD                     | 29. Iowa City PD            |
| 5. Clive PD                            | 30. Iowa State Patrol       |
| 6. Urbandale PD                        | 31. Waterloo PD             |
| 7. Council Bluffs PD                   | 32. Ft. Dodge PD            |
| 8. Johnston PD                         | 33. Harrison County SO      |
| 9. Oskaloosa PD                        | 34. Mason City PD           |
| 10. Altoona PD                         | 35. Plymouth County SO      |
| 11. Woodbury County SO                 | 36. Dallas County SO        |
| 12. Buena Vista County SO              | 37. Newton PD               |
| 13. Sioux County SO                    | 38. Coralville PD           |
| 14. University of Iowa DPS             | 39. Sioux City PD           |
| 15. Marion PD                          | 40. Clinton PD              |
| 16. Pleasant Hill PD                   | 41. Polk County SO          |
| 17. Jasper County SO                   | 42. Cass County SO          |
| 18. Atlantic PD                        | 43. Pottawattamie County SO |
| 19. Iowa State University DPS          | 44. Waukee PD               |
| 20. Monona County SO                   | 45. Iowa DNR                |
| 21. Clayton County SO                  | 46. Grinnell PD             |
| 22. Iowa DOT Motor Vehicle Enforcement | 47. Le Mars PD              |
| 23. Cherokee County SO                 | 48. Des Moines PD           |
| 24. Cherokee PD                        | 49. Clinton County SO       |
| 25. West Burlington PD                 | 50. Burlington PD           |

Currently, the CJIS network is transmitting approximately 1,000 citations per day or approximately 7,000 per week. This represents approximately 53 percent of all traffic citations written. The goal of the CJIS Program Office and the TraCS program is to roll

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<sup>1</sup> PD refers to Police Department, while SO refers to Sheriff's Office.



out the ECCO exchange to additional agencies that, together with the existing agencies, comprise 80 percent of the citations written in the State of Iowa.

This exchange saves a significant amount of time for both law enforcement and the clerks of court. The estimated 350,000 tickets created annually in this manner do not need to be hand written by law enforcement or hand entered into the ICIS system by the clerks of court.

- **Victim Transfer.** The Victim Transfer Exchange, which provides victim information to the Department of Corrections (DOC), enabling notification of County Attorneys when an offender in a particular case is about to be released, has been implemented in the DOC and 15 County Attorney's Offices.
- **Offender Release.** The Offender Release Exchange, which provides offender release information to the County Attorney so that they can uphold their statutory obligation to provide notice to victims about the offender's release, has been implemented in the DOC and 15 County Attorneys' Offices.
- **OWI Complaint.** The OWI Complaint Exchange, which provides complaint information related to OWI offenses between local law enforcement and County Attorneys, has been implemented in six jurisdictions. The Judicial Branch will be added as a receiver of the information once their EDMS is implemented.
- **OWI Implied Consent Exchange.** The OWI Implied Consent Exchange, which provides the required consent information from the alleged offender, transmitting that information between local law enforcement and County Attorneys, has been implemented in four jurisdictions. The Judicial Branch will be added as a receiver of this information once their EDMS is implemented.
- **OWI Report.** The OWI Report Exchange, which provides detailed information related to an OWI offense between local law enforcement and County Attorneys, has been implemented in four jurisdictions. The Judicial Branch will be added as a receiver of the information once their EDMS is implemented.
- **Protective Order.** The Protective Order Exchange, which exchanges protective order information between the Judicial Branch and the Department of Public Safety for dissemination to local law enforcement via the IOWA System, has been implemented statewide.
- **Notice of Bond Posting.** The Notice of Bond Posting Exchange, which provides the notification of bond posting information between the Judicial Branch and Sheriffs' Offices, has been implemented in the Judicial Branch and one county.
- **Adult Court Services.** The Adult Court Services Exchange, which transmits adult crime and court processing information between the Judicial Branch and the Iowa Justice

Data Warehouse within the Division of Criminal and Juvenile Justice Planning, has been implemented.

- **Juvenile Court Services.** The Juvenile Court Services Exchange, which exchanges juvenile crime and court processing information between the Judicial Branch and the Iowa Justice Data Warehouse within the Division of Criminal and Juvenile Justice Planning has been implemented.
- **Order for Pre-Sentence Investigation.** The Order for Pre-Sentence Investigation Exchange, which is the order issued by the Judicial Branch to the DOC requesting the completion of a pre-sentence investigation (PSI), has been implemented in two of the eight judicial districts, with the remaining districts coming on line during the current fiscal year.
- **Pre-Sentence Investigation.** The PSI Exchange, which exchanges the completed PSI between the Department of Corrections and the Judicial Branch, has been implemented in two of the eight judicial districts, with the remaining districts coming on line during the current fiscal year.

#### **Exchanges in Development**

- **Hearing Order.** The Hearing Order exchange will send information regarding hearings from the Court to the County Attorney's office.
- **Arrest Warrant.** The Arrest Warrant exchange will send warrant information from the Court to the IOWA system. The warrant will then be accessible by every law enforcement agency throughout the state.
- **Trial Information.** The Trial Information exchange will send information from the County Attorney to the Court. This exchange will be part of the Courts EDMS.
- **OWI Disposition.** OWI Disposition exchange will send information from the Courts to the Department of Transportation. When a defendant is found guilty of an OWI offense the disposition will be sent to the DOT for appropriate action.
- **Statewide Charge Code Table.** The Statewide Charge Code Table exchange will send information from a centralized charge table to the Department of Public Safety, the Judicial Branch, the Department of Corrections, the County Attorneys, and Local Law Enforcement. Each of these agencies currently maintains its own version of a table that represents the Iowa criminal statutes in various level of detail. This exchange will ensure that all of the participating agencies are using the same information and that the charge information remains current and consistent.

- **Protective Order Served.** The Protective Order Served exchange will send information from the Courts or DPS to the VINE system (Victim Information and Notification Everyday). When a protective order is served, either in court or by law enforcement, the information will be sent to VINE, so the victim will have immediate access to that information.
- **Registered Victim Notification.** The Registered Victim Notification exchange will send information from the County Attorneys to the Attorney General. This supports the Attorney General’s responsibility of notifying victims when defendants file appeals to their criminal case.
- **Incident Report.** The Incident Report exchange will send information from local law enforcement to the County Attorney and on to the Federal Bureau of Investigation’s (FBI) N-DEx (National Data Exchange) initiative. The FBI’s N-DEx system brings together data from law enforcement agencies throughout the United States, including incident and case reports, booking and incarceration data, and parole/probation information. N-DEx detects relationships between people, vehicles, property, locations, and/or crime characteristics. It “connects the dots” between data that are not seemingly related. The N-DEx system is accessed by participating law enforcement agencies throughout the nation.

**Total Estimated Cost of the Project**

The project began in 2001 and the total estimated cost of the project (from all sources of funds) is expected to be between \$10,000,000 - \$12,000,000.

**List of All Revenue Sources Used for the Project**

State appropriation; National Governor’s Association (NGA) Grants; Byrne Grants; Justice Assistance Grants (JAG); National Criminal History Improvement Program (NCHIP) Grants; Return on Investment (ROI) Funds; Homeland Security Funds; Local Government Innovation Funds; Agency Operating Funds; American Recovery and Reinvestment Act (ARRA) Funds.

**Amount of Funds Expended**

\$4, 594,348

**Amount of Funds Obligated**

\$932,184

**Date of Project Completion or Estimated Completion**

June 30, 2014

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**DEPARTMENT OF HUMAN SERVICES**

RFI 9746  
Infrastructure Status Report  
Rebuild Iowa Infrastructure Fund  
Nursing Facility Renovation and Construction Projects

**1. SFY 2008 Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017; Approp. 66N**

Total Appropriation \$1,000,000

| Agency Submitting Request                | Project Name and Description  | Type of Request Granted                             | All Revenue Sources for Funding                                      | Percent of Completed Work | Total Estimated Project Cost |              | Expended Funds | Obligated Funds | Estimated Completion Date |
|--|---|---|--|---------------------------|------------------------------|--------------|----------------|-----------------|---------------------------|
|  |   |   |  |                           | State                        | Federal      |                |                 |                           |
| Westwood Nursing & Rehabilitation Center | Complete replacement for the purpose of rectifying life safety code requirements. | Enhanced non-direct care rate component limit only. | \$1 million state appropriation and Federal Medicaid matching funds. | 100%                      | \$ 63,624.78                 | \$168,159.49 | \$ -           | \$231,784.27    | 10/1/2005                 |
| <b>Total Estimated State Cost</b>        |   |   |  |                           | <u><u>\$ 63,624.78</u></u>   |              |                |                 |                           |

**2. SFY 2009 Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017; Approp. N48**

Total Appropriation \$600,000

| Agency Submitting Request                  | Project Name and Description  | Type of Request Granted   | All Revenue Sources for Funding                                    | Percent of Completed Work | Total Estimated Project Cost |              | Expended Funds | Obligated Funds | Estimated Completion Date |
|--|---|---|--|---------------------------|------------------------------|--------------|----------------|-----------------|---------------------------|
|  |   |   |  |                           | State                        | Federal      |                |                 |                           |
| Hegg Memorial Health Center - Valley Manor | Qualified as a major renovation - 21 of the licensed 60 beds were replaced and transfers of residents to the new rooms were completed September 24, 2008. | Both the capital cost per diem instant relief add-on and the enhanced non-direct care rate component limit. | \$600,000 state appropriation and Federal Medicaid matching funds. | 100%                      | \$ 20,015.71                 | \$ 52,901.25 | \$ -           | \$ 72,916.96    | 9/24/2008                 |
| Community Care Center, Inc.                | Qualified as new construction - Addition of 12 beds were added as a dementia unit   | Both the capital cost per diem instant relief add-on and the enhanced non-direct care rate component limit. | \$600,000 state appropriation and Federal Medicaid matching funds. | 100%                      | \$ 24,039.87                 | \$ 63,537.08 | \$ -           | \$ 87,576.95    | 8/27/2008                 |
| The New Homestead                          | Qualified as a major renovation - replacement of 64 licensed beds for the purpose of rectifying life safety codes.  | Both the capital cost per diem instant relief add-on and the enhanced non-direct care rate component limit. | \$600,000 state appropriation and Federal Medicaid matching funds. | 100%                      | \$ 44,025.80                 | \$116,359.64 | \$ -           | \$160,385.44    | 3/30/2009                 |
| <b>Total Estimated State Cost</b>          |   |   |  |                           | <u><u>\$ 88,081.38</u></u>   |              |                |                 |                           |

Notes

Legislation requires projects to be completed before these funds can be used. Therefore, all projects are 100% complete.

It is assumed that SFY 2008 funds will be used for all projects completed on or before 6/30/2008 and SFY 2009 funds will be used for all projects completed on or after 7/1/2008. The actual distribution between SFY 2008 and SFY 2009 will be calculated once funds are paid out.

These four projects are expected to be approved in January 2010, and it is anticipated that claims will be adjusted in late January to initiate the payout. Therefore, all costs are assumed to be obligated.

|                                 | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 SFY 2009                           | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 SFY2010   | Rebuild Iowa Infrastructure Fund (RIIF) - Fund 0017 SYF 2010  | Technology Reinvestment Fund - Fund 0943 SFY 2007  | Technology Reinvestment Fund - Fund 0943 SFY 2008 & SFY 2009 | Technology Reinvestment Fund - Fund 0943 SFY 2008 | Technology Reinvestment Fund - Fund 0943 SFY 2009 | Technology Reinvestment Fund - Fund 0943 SFY 2008 | Technology Reinvestment Fund - Fund 0943 SFY 2008           | Technology Reinvestment Fund - Fund 0943 SFY 2009    | Technology Reinvestment Fund - Fund 0943 SFY 2010    |
|---------------------------------|--|---|---|--|--|---|---|---|---|--|--|
| Year that funding was received  |  |   |   |  |  |   |   |   |   |  |  |
| Project Name and Description    | Child Care Workgroup   | Child Development Homes Health Insurance Access Study   | Man Down Alert System at Independence MHI   | Overpayment Recoveries                             | Automatic Benefits Calculation Technology                    | Iowa ID   | Appeals Automation Process                        | Electronic Behavioral Health Information System   | CSC Payment Processing Equipment                            | CSRU E Filing  | CSRU E Filing  |
| All Revenue Sources for Funding | State Appropriation \$30,000   | State Appropriation \$50,000 to be matched by AFSCME on behalf of child care providers \$50,000   | State Appropriation \$200,000   | State Appropriation \$1,118,000 with Federal Match | State Appropriation \$1,027,000 with Federal Match           | State Appropriation \$199,880 with Federal Match  | State Appropriation \$225,000 with Federal Match  | State Appropriation \$324,000                     | Appropriation of \$272,000 matched with IV-D Federal funds. | These funds will be matched with IV-D Federal funds. | These funds will be matched with IV-D Federal funds. |
| Agency Submitting Request       | DHS - Division of Child and Family Services, Bureau of Child Care & Community Services | DHS - Division of Child and Family Services and Division of Results Based Accountability  | DHS - Independence MHI  | DHS - FHWS   | DHS - FHWS   | DHS - Medicaid                                    | DHS - Appeals                                     | DHS - Facilities                                  | DHS CSRU  | DHS CSRU   | DHS CSRU   |
| Percent of Completed Work       | 100%   | 0%  | 0%  | 100%   | 63%  | 100%  | 90%   | 100%  | 100%  | 75%  | 25%  |
| Total Estimated Project Cost    | \$267.22   | Unknown   | Unknown   | \$2,336,168  | \$1,626,593  | \$574,195   | \$361,700   | \$324,000   | \$824,581   | \$698,153  | \$697,600  |
| Expended Funds                  | \$267.22   | \$0   | \$0   | \$1,040,284  | \$738,330  | \$224,090   | \$210,814   | \$324,000   | \$272,000   | \$149,040 state share                                | \$0 state share                                      |
| Obligated Funds                 | 0  | \$0   | \$0   | \$0  | \$272,553  | \$0   | \$14,185  | \$0   | \$0   | \$88,332 state share                                 | \$237,184 state share                                |
| Estimated Completion Date       | 12/15/2008   | Unknown   | Summer 2010   | 06/30/09   | 06/30/12   | 06/30/09  | 06/30/10  | 06/30/09  | 12/14/08  | 6/30/10  | 6/30/2011  |
|                                 | Project was completed 12/15/2008 and remaining funds reverted at the end of SFY 2009.  | At this time, there has been no indication by the union to proceed with the provision to match the \$50,000. That could change at any time, but has not yet been pursued. | An appropriation was received for installation of a man down communication system for notification of emergency response personnel if an employee needs assistance.   |  |  |   |   |   |   |  |  |
|                                 |  |   | Initial review with equipment vendors indicated a need to test various system types in place for feasibility of use in specific facilities. IMHI staff, working with Communications Engineering Company from Hiawatha Iowa, have determined that a two-way radio based system would satisfy the requirements. Currently IMHI staff are collecting material lists, specifications, and pricing information for this type of system and analysis of the information received will be used in the procurement process. |  |  |   |   |   |   |  |  |

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**IOWA FINANCE AUTHORITY**

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**Overview**

| <b>Project name</b>                                   | <b>Funds appropriated</b> | <b>Funds allocated (as of January 21, 2010)</b> |
|---|---------------------------|---|
| I-JOBS Local Infrastructure Competitive Grant Program | \$118.5 million           | \$118.5 million                                 |
| I-JOBS Targeted Disaster Rebuilding                   | \$46.5 million            | \$46.5 million                                  |
| I-JOBS Public Service Shelter Grant Program           | \$10 million              | \$10 million                                    |
| I-JOBS Disaster Damage Housing Program                | \$5 million               | \$5 million                                     |
| I-JOBS Affordable Housing Program                     | \$20 million              | \$12,224,164                                    |
| I-JOBS Water Quality Financial Assistance Program     | \$55 million              | \$0   |
| State Housing Trust Fund (FY09)                       | \$3 million*              | \$3 million                                     |
| State Housing Trust Fund (FY10)                       | \$3 million*              | \$3 million                                     |

\* The State Housing Trust Fund's appropriation from RIIF was \$3 million in fiscal years 2009 and 2010. The entire SHTF budget included funds from other sources.



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** African American Museum of Iowa  
**Location:** Cedar Rapids  
**Project:** African American Museum of Iowa

*Description of the Work:*

This project is a key component in a larger effort to revitalize the flood ravaged New Bohemia Cultural District in Cedar Rapids. The African American Museum of Iowa has been an attraction drawing traffic to the District since 2003. Unfortunately, this Arts & Culture institution was adversely affected by nearly 6 feet of floodwater that devastated the first floor of the building in June 2008, resulting in the loss of the Museum's flagship exhibit on African American history. Through the proposed I-Jobs funding this one of a kind exhibit will be redeveloped and reinstalled, allowing the Museum to continue to attract tens of thousands of visitors to the cultural district on an annual basis, as well as create jobs (anticipating 15 temporary full-time and 1 permanent full-time) and promote future business development in the neighborhood. Within this project the Museum will also request funding to mitigate possible future flood damage to its collection of historical artifacts and documents by constructing an elevated storage loft for these items. The planning stage of this \$729,200 project is complete with construction ready to begin and scheduled to be fully complete by December 15, 2009. With strong support from corporations, foundations and individuals the African American Museum of Iowa respectfully requests the opportunity to apply for a \$268,510 I-Jobs Grant to complete the aforementioned project, which in turn will complete the effort to return the Museum to its pre-disaster state.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2010

*Total Estimated Cost of the Project:*

\$729,200

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS Local Infrastructure Competitive Grant Program             | \$268,510.00 |
| The Hall-Perrine Foundation                                       | \$250,000.00 |
| AEGON USA   | \$100,000.00 |
| State Historical Society, Inc.                                    | \$25,000.00  |
| Quaker Oats   | \$15,000.00  |
| General Mills   | \$10,000.00  |
| Richard & Mary Jo Stanley   | \$10,000.00  |
| United Fire Group   | \$10,000.00  |
| State Historical Society: Historical Resource Development Program | \$8,000.00   |
| Iowa Arts Council   | \$6,000.00   |
| McIntyre Foundation   | \$5,000.00   |
| Proctor & Gamble: the P&G Fund                                    | \$4,890.00   |
| Silos and Smokestacks   | \$4,000.00   |
| CRST Transport  | \$3,500.00   |
| Kate Hawkins  | \$2,500.00   |
| James Collins   | \$2,500.00   |
| Lil Drug Store Products, Inc.                                     | \$1,000.00   |
| Judge Brown Jr.   | \$1,000.00   |
| Sam's Club  | \$1,000.00   |
| Kirkwood Community College  | \$1,000.00   |
| Craftsmen Community Service, Inc.                                 | \$300.00     |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$268,510

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee: Cedar Falls Historical Society**  
**Location: Cedar Falls**  
**Project: Ice House Museum Restoration**

*Description of the Work:*

This project submitted on behalf of the Ice House Museum in Cedar Falls, Iowa. The Ice House Museum is part of the Cedar Falls Historical Society, which is a 501c3 non-profit organization. Listed on the National Register of Historic Places, The Ice House Museum opened to the public as a museum on June 24, 1979. Since then it has been one of the true landmarks in our community.

It has received thousands of visitors annually, providing an important boost to local tourism and educational efforts. Despite a massive two day sandbagging effort, nearly five feet of water made it inside the building during the flooding of June 2008. While most of the artifacts have been cleaned and removed, the entire display area was destroyed and needs to be rebuilt.

A redesigned interior, one with greater flexibility and floodproofing, has been created on paper. We now look to implement this design and reopen this beloved landmark as soon as possible.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

6/1/2010

*Total Estimated Cost of the Project:*

\$727,600

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$545,700.00 |
| FEMA (PA ID #013-U8HSO-OO)                            | \$61,102.00  |
| Cedar Falls Historical Society                        | \$75,798.00  |
| Humanities Iowa                                       | \$4,000.00   |
| Allied Insurance                                      | \$5,000.00   |
| Private Donor #1                                      | \$21,000.00  |
| Private Donor #2                                      | \$1,000.00   |
| Private Donor #3                                      | \$1,000.00   |
| Silos and Smokestacks Nat. Heritage Area              | \$1,000.00   |
| Thrivent for Lutherans                                | \$4,000.00   |
| Sundry Contributions-Community                        | \$8,000.00   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$545,700

**Grantee:** City of Anamosa  
**Location:** Anamosa  
**Project:** Wastewater Treatment Plant Flood Mitigation

*Description of the Work:*

To elevate and replace the City's raw pumping, grit and screening facilities plus replacement of secondary treatment units. This includes elevation of the site by applying engineered fill, replacement through construction of a new headworks facility and aeromod treatment system. In addition to achieving protection by placement above the 100 year flood elevation, this will be a continuation of other WWTP improvements implemented with FEMA and SRF funds since the June 2008 flood. Total estimated project cost of \$6,138,000.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2011

*Total Estimated Cost of the Project:*

\$6,138,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                 |             |
|-----------------|-------------|
| I-JOBS FUNDS    | \$3,069,000 |
| City of Anamosa | \$3,069,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$3,069,000

**Grantee:** City of Avoca  
**Location:** Avoca  
**Project:** RR ROW Storm Sewer Replacement

*Description of the Work:*

The City of Avoca has recently completed an extensive review of its storm water systems and conveyances and has determined reconstruction of the main storm sewer system through the central portion of the City along the abandoned railroad right-of-way is a critical priority. Areas of the City surrounding this system are being flooded at a greater frequency during heavy rain events, the existing systems have silted in, pipes are broken, defective, undersized and outdated, and existing storm structures are increasingly compromised. Improvements to this area of the storm water system impact over 35% of the built-up portion of the City, including the central business and industrial areas of the City as well as a large portion of the residential sector.

The City proposes reconstructing this main storm water conveyance system from the receiving stream to the initial influent areas. Neighborhood areas south of the main pipeline would be improved with area drains, and right-of-way ditch, swale and culvert improvements. Planning and design will follow the principles outlined in the Iowa Stormwater Management Guide and will comply with the provisions of the Statewide Urban Design and Specifications (SUDAS) manual.

Total project costs are estimated to be \$407,940.00, inclusive of engineering and contingency.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2010

*Total Estimated Cost of the Project:*

\$407,940

*List of All Revenue Sources Being Used to Fund the Project:*

|  |           |
|--|-----------|
| I-JOBS FUNDS                                 | \$203,970 |
| USDA Rural Development Direct Loan and Grant | \$207,500 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$203,970

**Grantee:** City of Avoca  
**Location:** Avoca  
**Project:** West Ditch (Pershing St. to Hwy 83) Reconstruction and Improvement

*Description of the Work:*

The City's FEMA approved "Pre-Disaster Hazard Mitigation Plan" identifies flood events as the largest disaster threat facing the City. This project was identified as the top stormwater mitigation priority for the community by the "Avoca Stormwater Utility Feasibility Study." This study was completed by Snyder and Associates of Atlantic, Iowa.

The project area encompasses a large portion of the West Nishnabotna Watershed area, affecting approximately 40% of the community. The area currently experiences permanent stagnate water and lacks appropriate drainage to function correctly. The intent of the proposed improvements would be to dramatically improve system drainage to eliminate stagnant water and effectively serve the area.

Design standards described by the guidelines of the Iowa Stormwater Management Manual and Statewide Urban Design and Specifications (SUDAS) will be used to engineer the project. The improvements will re-establish grade and put much of the stormwater conveyance system underground. After the project, more surface area will be capable of being utilized, less stagnate water will be allowed to languish in backyards and neighborhoods, and flows will be protected. The project will utilize "green" stormwater management concepts including a wet detention basin and native landscaping and wetland development. The project would also allow for a park or other public amenity to be constructed in the area at a later date.

Total project costs are expected to be \$407,820. Engineering costs are expected to be \$50,998. Construction costs are expected to be \$339,850. A contingency of \$16,991 is budgeted also.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2010

*Total Estimated Cost of the Project:*

\$407,820

*List of All Revenue Sources Being Used to Fund the Project:*

|  |           |
|--|-----------|
| I-JOBS FUNDS                                 | \$203,910 |
| USDA Rural Development Direct Loan and Grant | \$207,500 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$203,910

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee: City of Brooklyn**  
**Location: Brooklyn**  
**Project: Brooklyn Public Safety Building**

*Description of the Work:*

The proposed project involves the construction of a public safety building to house the volunteer fire department and the local ambulance service.

The existing building was constructed over 50 years ago. The building not only has structural problems including inadequate wiring and mechanical systems, but also is not large enough to provide space for modern day fire and safety equipment. For example, when a new fire truck is ordered it must be ordered to a separate set of specifications with a lower mounting unit to fit under the doors. A flat roof will not allow the door to be enlarged. This in turn increases the cost of new equipment. The existing building is very energy inefficient, does not provide space for required training programs, and does not provide secure storage space for sensitive injury or personnel records.

The new facility will also include a storm shelter/safe room which does not currently exist in the community. In case of a tornado or other disaster, the new facility will provide shelter and a safe room with radio dispatcher and related equipment so that public safety officials could operate and direct disaster operations.

The conditions of the existing public safety facility constitutes an economic and social liability on the City and represents a threat to the public health and safety.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

8/1/2010

*Total Estimated Cost of the Project:*

\$1,147,000

*List of All Revenue Sources Being Used to Fund the Project:*

|  |              |
|--|--------------|
| I-Jobs Grant                                 | \$573,500.00 |
| City of Brooklyn<br>(Local Option Sales Tax) | \$400,000.00 |
| East Poweshiek County Ambulance Service      | \$100,000.00 |
| Brooklyn Volunteer Fire Department           | \$ 73,500.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$573,500

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Cedar Falls  
**Location:** Cedar Falls  
**Project:** Public Works Complex

*Description of the Work:*

Construction of a new Public Works Complex: The public works complex was significantly impacted during the flood event of 2008. At the peak of the flood the average depth of water throughout the entire complex was 5.5 feet and affected every aspect of our operations; including Streets, Refuse, Vehicle maintenance, Building maintenance and Traffic Operations Divisions. It became extremely difficult to respond to the needs of the community during the flood, while at the same time reorganizing our operations and establishing a temporary location. Being displaced and not knowing the true status of equipment or available materials compounded the problem. The existing public works facility is located next to a major creek that connects to the Cedar River, making levee protection virtually impossible because of the threat of flash flooding along the creek during high river level events. The City did hire a consultant to study protecting the complex and the only way to totally remove the threat of flooding is to relocate the facility to higher ground. If funded the location of the proposed Public Works Complex will be located outside the 500-year flood plain. Total project cost is estimated to be \$11,655,000.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

6/1/2011

*Total Estimated Cost of the Project:*

\$11,655,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                     |             |
|---------------------|-------------|
| I-JOBS FUNDS        | \$8,741,250 |
| City of Cedar Falls | \$2,913,750 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$8,741,250

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Acquisition of Flood-Blighted Downtown Properties

*Description of the Work:*

Downtown Cedar Rapids is at a critical crossroads. While 82 percent of businesses have returned and provide some life to downtown, other decaying properties threaten to erode the progress already made. Downtown commercial properties that have not yet been at least partially renovated 14 months after the flood face long odds and substantial obstacles to recovery. Given what we know about some circumstances, decrepit buildings could remain abandoned and deteriorating for years if proactive help can't be found. This project is designed to acquire and clean up blighted properties, allowing tax base recovery for the identified properties as well as the surrounding properties.

Two non-profit development corporations have been started to help acquire strategic property and turn around the downtown and surrounding neighborhoods. These two groups are working closely with the City and a long-time development partner called 2001 Development. These groups will look at a variety of property acquisition and redevelopment projects, but for the purposes of this request, the focus is a half-block of downtown real estate bordered by First Street, Third Avenue and Fourth Avenue SE. Two of the five properties on the site are under contract to be purchased (for a total of \$507,000), if a funding source can be found. Negotiations are underway on the other three properties. None of the property owners appear to have the time, money or desire to return the properties to productive use, and in fact very minimal flood cleanup has even been done. Officials are concerned about rodent, odor and other nuisance issues arising if action is not taken soon. Productive businesses adjacent to the property – including Alliant Energy and Smulekoff's Furniture -- are also pressing for action.

The properties would be immediately demolished and cleaned, then put into use as temporary surface parking while redevelopment plans are finalized. Among the potential uses for this property are the expansion and renovation of the Paramount Theatre, a mixed use commercial and parking facility, and a downtown residential development, potentially anchored by a grocery store. It's clear that even just razing the buildings would provide dramatic improvement to the properties and allow the private redevelopment going on around it to proceed unimpeded.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

11/1/2009

*Total Estimated Cost of the Project:*

\$507,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$380,250.00 |
| Cedar Rapids Downtown District                        | \$126,750.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$380,250



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** 6th Street SW Reconstruction

*Description of the Work:*

6th Street SW is the original highway between Cedar Rapids and Iowa City. It was constructed in the late 1940's. In its current capacity, 6th Street serves as a major arterial roadway and a vital piece of the City's transportation network, providing connections with Downtown, US Highway 30/151/218, and Iowa City. The area under this project is composed primarily of industrial manufacturing and services, including ADM, Union Pacific Rail Road, Hawkeye Downs Speedway and Expo Center, Grant Wood Area Education Agency, Worley Distribution Services, and numerous other small businesses.

The \$6,000,000 Project will provide both flood mitigation and needed infrastructure improvements for 6th Street. The Project will replace a 61 year old, functionally and structurally deficient, bridge over the Prairie Creek. The bridge is currently below the 100-year flood elevation and was completely inundated by the Floods of 2008. The Project will also elevate and replace the dilapidated roadway pavement base from the 1940's, improve safety by adding a center turn lane, improve drainage, and incorporate "complete" street components including sidewalk, trails, lighting, and sustainable design elements.

Partial funding has been acquired from both Federal and State programs for identified safety issues with both the existing structure and roadway geometry in the existing corridor. Right-of-way/easement needs along the corridor have been acquired, environmental elements have been analyzed and in permitting phase, and the Project is ready for construction, pending successful receipt of funding. (See attachments)

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

6/1/2011

*Total Estimated Cost of the Project:*

\$6,618,751

*List of All Revenue Sources Being Used to Fund the Project:*

|   |             |
|---|-------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$3,309,375 |
| Traffic and Safety Improvement Funding                | \$478,000   |
| HBRR Funding  | \$1,000,000 |
| City Funding  | \$2,931,734 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$3,309,375

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Cedar Rapids Public Library Main Facility

*Description of the Work:*

The City of Cedar Rapids, on behalf of the Library Board of Trustees, seeks a competitive grant in the amount of \$5,000,000 to relocate and rebuild the main library facility. The current facility was flooded in what is believed to be the greatest public library disaster in US history, and has been determined by FEMA to be damaged to an extent greater than 50% of its current value. The City continues to await a response from the FEMA regional director on its request to permanently relocate the library. Total project costs are estimated at \$45 Million, including site, building, contents (furnishings, equipment, collection), and parking. The proposed facility is estimated at 105,000 square feet, based on an updated building program. An architectural firm was procured, and has been planning for the new facility since July 2008. Construction is estimated to begin in late 2010, with completion in 2012. The resulting facility, designed for LEED certification, will be sustainable both in construction and operation. The project will create a minimum of 120 temporary jobs and retain/create a minimum of 69 permanent jobs. The project is financially feasible, as illustrated in sources described below, and by the Board of Trustees' intent to seek an increase in the current library levy from \$.04/mil to \$.27/mil, prior to opening of the new facility, for the support of operating expenses. Community support has already been documented by donations such as \$500,000 from ADM, as well as through the library's recent Love my Library user survey (available at [www.crlibrary.org/future/](http://www.crlibrary.org/future/)). Re-establishment of a centrally located main library is consistent with the City's downtown redevelopment plan. The project was recently awarded a \$5,000,000 non-competitive IJOBS grant, and has been determined by the IJOBS Board to meet the program threshold requirements.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2012

*Total Estimated Cost of the Project:*

\$45,456,900

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                 |
|---|-----------------|
| I-JOBS Local Infrastructure Competitive Grant Program     | \$5,000,000.00  |
| I-JOBS Local Infrastructure Non-Competitive Grant Program | \$5,000,000.00  |
| FEMA  | \$19,800,000.00 |
| State of Iowa FEMA match                                  | \$2,200,000.00  |
| ADM Corporate Donation                                    | \$500,000.00    |
| Capital Campaign  | \$7,956,900.00  |
| Vision Iowa and Other Competitive Funding                 | \$5,000,000.00  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$10,000,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** U.S. Cellular Center Improvements and Event Center Construction

*Description of the Work:*

The overall project has two main objectives of renovating the U.S. Cellular Center and constructing an event center adjacent to the existing facility. The main goals are to enhance the U.S. Cellular Center into an energy efficient, competitive, and operationally sustainable facility while constructing an adjacent 60,000 sq. ft. event center to be the catalyst for economic development downtown. Due to the complexity of the overall project and the goal of the IJOBS grant to be spent in a timely matter a major portion of the IJOBS grant would be spent on the renovation and sustainability improvements to the U.S. Cellular Center. U.S. Cellular Center projects that can begin immediately are: Construction of a new steam boiler plant, zoning of the current HVAC system, installing escalators, elevators, and accessible seating to become ADA compliant, increasing rigging capability to the structure, updating the sound system to current standards, replacement of the portable seat riser system, updating the existing concession stands, adding more concession stands on main floor, updating dressing rooms and the green room to backstage areas and updating of the concourse areas. A complete renovation of the U.S. Cellular Center and event center project would cost \$80 million, which coincides with the \$30 million IJOBS intent to apply for the U.S. Cellular Center, but working with the other city projects and the applicant cap some items were cut from the original project. Since no land acquisitions and limited design schematics are needed to complete these projects, work could begin soon after the grant is awarded. The construction of the adjacent event center would begin immediately as well with an estimated timeline of two years before opening. The event center would create an economic driver in the downtown. The Cedar Rapids City Council prioritized this as the number one project for the city in resolution 0735-07-09.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2011

*Total Estimated Cost of the Project:*

\$65,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                 |
|---|-----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$15,000,000.00 |
| EDA Investment Assistance Grant                       | \$35,000,000.00 |
| City of Cedar Rapids GO Bonds                         | \$15,000,000.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$15,000,000

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Paramount Theater

*Description of the Work:*

The Paramount Theatre sustained extensive damage during the flood of 2008. As a historic landmark, many of the first floor interior features of the Paramount Theatre must remain the same and will be reconstructed to pre flood conditions within FEMA guidelines. This project would be coordinated with the larger project of the complete restoration of the Paramount Theatre under the guidelines of FEMA.

The project would be called Paramount Theatre Operational Improvements. This overall project objective will be to integrate matching improvements on the second floor, improve the patron experience, and to improve the operational sustainability of the theatre. The project would expand the backstage areas of the theatre and add a perfection bar/café. Another priority would be to bring up the sound and lights to modern day standards. These modifications would make the theatre more operational sustainable and improve the experience to all patrons attending events.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

2/1/2013

*Total Estimated Cost of the Project:*

\$6,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                    |             |
|--------------------|-------------|
| I-JOBS FUNDS       | \$5,000,000 |
| Local – City Bonds | \$1,000,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Cedar Rapids Public Works Building

*Description of the Work:*

Sustainability enhancements to facility, expansion of building to support additional services and increased parking for the enhanced long term use of this building. Additional fleet maintenance services to include heavy repairs to the City’s fire engines, transportation system vehicles (buses), and Public works heavy equipment and vehicles. Third floor addition for shortage of office and meeting space due to additional City staff positions.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/01/2011

*Total Estimated Cost of the Project:*

\$29,054,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS FUNDS                                | \$5,000,000  |
| State share (10% share disaster assistance) | \$2,405,400  |
| Federal (FEMA – 90%)                        | \$21,648,600 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Charles City  
**Location:** Charles City  
**Project:** Fire Station

*Description of the Work:*

The city plans to repair and upgrade its current fire station facility by replacing walls, doors and floors and possibly contaminated materials. The station will be improved to protect from future flooding by installing valves on out sewer system outlets to prevent backup and sealing exposed block on the exterior of the building. The forty-year-old heating system and generator will be replaced with more energy efficient ones. The city will also install up-to-date sprinkler, fire alarm and air quality systems. An egress stairway will be installed to allow better access.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2010

*Total Estimated Cost of the Project:*

\$500,000

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$500,000 |
|--------------|-----------|

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Coralville  
**Location:** Coralville  
**Project:** Flood Recovery and Protection of First Avenue Corridor

*Description of the Work:*

The proposed improvements are a coordinated system of flood control measures which include earthen berms, permanent concrete floodwalls, an elevated arterial street, an elevated bridge over Clear Creek, two storm water pump stations and improved storm water collection system.

Earthen berms up to 8 feet in height will be constructed along the west side of the Iowa River (outside of the floodway) from Interstate 80 south to the North Parking Ramp adjacent to the Marriott Hotel and Conference Center (MHCC). Trails will be constructed along all of the berms and walls to provide for future maintenance with a secondary benefit being a significant extension of our public trail system. Concrete floodwalls ranging in height from 2.8 feet to 6.7 feet will be constructed on the east or river side of the North Parking Ramp and Marriott Hotel and Conference Center. These walls will extend south to Edgewater Drive. Earthen berms up to 7.9 feet in height will be constructed along the west side of the Iowa River from the end of the concrete wall above to its intersection with 1st Avenue.

First Avenue, an arterial street connecting Interstate 80 and US Highway 6, will be raised from south of its intersection with 6th Street to south of Clear Creek. A new First Avenue bridge over Clear Creek will be constructed which will be higher, wider and longer to provide additional Clear Creek flood conveyance.

Three new storm water pump stations will be constructed to pump localized storm water flows into the Iowa River. These storm water pump stations are located as follows: IRL North Pump Station on the east side of the MHCC, IRL South Pump Station at the corner of Quarry Road & East 7th St., and the First Avenue IRP Pump Station located north of the Iowa River Power Co. Restaurant.

The existing storm water collection system will be improved and directed to one of the three storm water pump stations mentioned above.

Wetlands walkways to be constructed will provide the educational component of the project so that the public can learn about wetlands systems and their benefits to flood mitigation and surface water quality.

The planned improvements mentioned above will protect 60 acres of the mixed-use, former brownfield Iowa River Landing development, First Avenue businesses from 6th Street to US Highway 6 and the residential area west of 1st Avenue and south of 5th Street.

All work is designed to provide protection for the future of one foot above the 2008 flood level.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2011

*Total Estimated Cost of the Project:*

\$36,284,981

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS                                  | \$27,140,573 |
| City of Coralville Property Acquisition | \$9,144,408  |
| Community Disaster Grant                | \$536,761    |
| GO Bond Anticipation Notes              | \$8,607,647  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$27,140,573

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Council Bluffs  
**Location:** Council Bluffs  
**Project:** Public Works Operations Facility

*Description of the Work:*

The proposed project provides for construction of a 37400 SF joint operations center housing Council Bluffs Public Works Street, Sewer, and Traffic maintenance personnel and equipment. The facility would be located on a parcel of ground the city has previously purchased to accommodate the eventual relocation of all public works divisions to a central location. The proposed building will house 65 employees and 60 major pieces of equipment. In the spring of 2009 a new \$5 million Fleet Maintenance Facility was located on this site. Currently the city has three separate sites housing Public Works streets, sewers, and traffic operations. One site is immediately adjacent to Indian Creek and is highly vulnerable to flooding. All facilities are in poor condition, undersized, and inadequate to meet the needs of the operation. In the event of a disaster, Public Works operations are required to play a critical role in response and recovery efforts. A facility which provides for efficient and effective operations will greatly enhance disaster response. A consolidated Public Works facility allows for ease of coordination of manpower and equipment. The proposed facility will have space to store major equipment indoors which protects it from damage in severe weather. The location of the proposed building is three blocks from Indian Creek and has less risk associated with flooding.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

11/1/2011

*Total Estimated Cost of the Project:*

\$7,738,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                                    |             |
|------------------------------------|-------------|
| IJOBS Grant                        | \$3,869,000 |
| Street Division Depreciation Funds | \$594,000   |
| Street Division Operating Funds    | \$800,000   |
| Sewer Division Operating Funds     | \$1,500,000 |
| General Obligation Bonds           | \$700,000   |
| City General funds                 | \$275,000   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$3,869,000



**Grantee: City of Defiance**  
**Location: Defiance**  
**Project: Defiance Storm Sewer Construction Project**

*Description of the Work:*

The City of Defiance has severe storm water drainage problems in two locations due to a low point in the center of town and a raised railroad overpass across the southern edge of the community. The raised railroad overpass disrupts normal water flow to the south causing storm water to collect and block a highway into the community. Storm water also collects in the central low point of the community. This storm water flooding has caused damage to 15 homes, 3 businesses, and several local streets. Damage has occurred in 1993, 1998, 2001, 2007, and 2008. The city proposes to construct approximately 3,950 feet of storm sewer that will collect storm water prior to collecting in the central low point and along the railroad line. The storm sewer would then drain the storm water away from the community to the nearby Defiance Creek. Total costs are estimated to be \$310,000.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2010

*Total Estimated Cost of the Project:*

\$310,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                  |           |
|------------------|-----------|
| I-JOBS FUNDS     | \$155,000 |
| City of Defiance | \$155,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$155,000

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Franklin Avenue Library Renovation and Expansion

*Description of the Work:*

This is the expansion (10,000 square feet) and renovation (14,000 square feet) of the City's busiest branch library. This facility remodel and addition project that may attain LEED Gold designation may set new benchmark standards for mechanical installation and operating costs while reducing maintenance cost. The system will use dual wheel technology with a chilled beam and heat pump HVAC delivery system. The lighting package will be LED, CFL and T5 technology with day lighting controls. Site amenities will include on site water retention, reserved parking for car pool cars, reserved parking for battery operated cars, increased space for bike storage and walkway's for pedestrians. Special consideration was given to the location of ADA parking locations.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2011

*Total Estimated Cost of the Project:*

\$8,364,609

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$2,200,000.00 |
| City Funds  | \$4,416,484.00 |
| Des Moines Library Foundation                         | \$1,748,125.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$2,200,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Des Moines  
**Location:** Des Moines  
**Project:** Birdland Levee Replacement

*Description of the Work:*

This project will replace the Birdland levee which failed during the 2008 flood. The City of Des Moines has been working with the U.S. Army Corps of Engineers to degrade and rebuild the Birdland levee. During the Flood of 2008 the levee was breached by the Des Moines River, inundating dozens of homes and business. This levee will no longer be certified by the Corps as a levee capable of providing flood protection. Residents and businesses that have loans on their property may be forced by their lenders to provide flood insurance due to the levee decertification. The total cost of the Birdland Levee project is estimated at \$8,400,000. A cost share agreement between the Corps and the City splits the costs (65% Corps/35% City).

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2011

*Total Estimated Cost of the Project:*

\$8,400,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$2,205,000.00 |
| US Corps of Engineering                               | \$5,460,000.00 |
| City of Des Moines                                    | \$735,000.00   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$2,205,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of DeWitt  
**Location:** DeWitt  
**Project:** East Side Storm Water Improvements Project

*Description of the Work:*

Construction of a detention basin on the northeast side of DeWitt to capture and temporarily contain storm water that runs nearly a mile through open ditches on the east side of DeWitt. The detention area would include a long narrow berm to act as an impoundment structure and would require a minimum of 6.5 acres. The detention basin would reduce street flooding at 11th Street (major east/west route with heaviest traffic counts in Dewitt) as well as other residential streets and streets in the industrial park. Currently there is flooding in rain events of 2 inches or greater. Additionally, the detention structure will help settle debris and sediment out of the storm water before it flows into the ditch system, thereby reducing the silting in the storm water ditch. In conjunction with the construction of the detention area the City proposes to clean and reshape the east side drainage ditch and the southeast drainage ditch in Crossroads Business (Industrial) Park (totaling approximately 7,000 lf of open ditch). Within the ditch there are two structural elements; concrete and railroad tie retaining walls that need to be rebuilt. The project would include surveying existing easements and establishing easements where there are none along the drainage ditch. The entire project would greatly reduce street flooding, and the flooding of private property and therefore reduce the damage to both public and private property. Additionally, the street flooding in the Crossroads Industrial Park temporarily shuts down commerce and has a financial cost to all the businesses in the Crossroads Business Park. It is estimated that the project cost including engineering, surveying, land purchase (for detention area), and construction would total \$452,000.00.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

8/1/2010

*Total Estimated Cost of the Project:*

\$600,000

*List of All Revenue Sources Being Used to Fund the Project:*

|  |           |
|--|-----------|
| I-JOBS FUNDS                                     | \$300,000 |
| City of DeWitt Storm Water Utility Fund/TIF Bond | \$300,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Eldora  
**Location:** Eldora  
**Project:** HWY 175 Stormwater Flood Mitigation Project

*Description of the Work:*

The City of Eldora is experiencing flooding on HWY 175 by the railroad crossing on the 1800 block. A rain event of 1 inch in a short period of time will cause flooding. This occurs 10 to 12 times in a typical year. The retail activities affected include the Hy-Vee store, a pharmacy, and other small shops. The roadway in this area is often flooded, endangering vehicular traffic and causing flooding at entrances, and often into parking areas for the various businesses. A preliminary design and cost estimate have been prepared for the work, projecting a total cost of \$522,000. The project will reconstruct approximately 0.12 mile of IA-175 with PC Concrete pavement, replace water main, sanitary sewer main, storm sewers and intakes, and construct approximately 1300 feet of 24” and 30” interceptor storm sewer to outlet the storm water into the main drainage channel serving the central area of Eldora.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2010

*Total Estimated Cost of the Project:*

\$522,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                                    |           |
|------------------------------------|-----------|
| I-JOBS FUNDS                       | \$261,000 |
| City of Eldora – Road Surface Fund | \$261,262 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$261,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Elkader  
**Location:** Elkader  
**Project:** Fire Station

*Description of the Work:*

The City of Elkader has submitted to the Board its plan for rebuilding its Fire Station. According to the plan, the station was constructed in 1969 and had an ambulance addition built in the 1990s. The building was damaged by flooding in 2004 and 2008 causing the base under the foundation to erode, the foundation to move and the floor to drop.

The city plans to build a new station outside of the floodplain on land that has been donated by a local property owner. The new station will be designed by a local architect and will incorporate the fire station, ambulance department, training area, a helipad, tornado shelter and a post-disaster shelter area.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2010

*Total Estimated Cost of the Project:*

\$1,200,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                         |           |
|-------------------------|-----------|
| I-JOBS FUNDS            | \$500,000 |
| Flood Insurance money   | \$110,000 |
| In-kind donation (land) | \$54,000  |
| Private Donations       | \$150,000 |
| GO loans                | \$386,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$500,000

**Grantee:** City of Fayette  
**Location:** Fayette  
**Project:** Fayette Concrete Flood Wall

*Description of the Work:*

Purchase private property and construct a concrete flood wall 4 feet high and 240 feet long on the south bank of the Volga River to protect the Fayette business district and several blocks of residential area from flooding. The city had an earthen berm built on the east side of the Main Street Bridge (south side of Volga River) to prevent flooding. The city now is planning to construct a concrete flood wall on the west side of the bridge (also south side of the Volga River) that would run from our existing levee to the bridge. This way, when it looks like the city is going to flood, all we have to do is block the bridge entrance. We looked into purchasing inflatable bladders for this section of the river bank. The demonstration showed that they are very labor intensive and we don't have the man power to set them up in short notice or to pack them away for storage each time they would be used. Also, they were more expensive than a permanent flood wall.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

11/9/2009

*Total Estimated Cost of the Project:*

\$107,500

*List of All Revenue Sources Being Used to Fund the Project:*

|  |          |
|--|----------|
| I-JOBS FUNDS                           | \$53,750 |
| City of Fayette Local Option Sales Tax | \$53,750 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$53,750

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Forest City  
**Location:** City of Forest City  
**Project:** Forest City Public Works Facility (New Street Shed)

*Description of the Work:*

This project will eliminate the existing 50 year-old City street and salt/sand shed in the flood plain and construct a new energy efficient Public Works Facility (New Street Shed) at a different location. The new Public Works building is designed and ready for bidding construction (shovel-ready.)

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2010

*Total Estimated Cost of the Project:*

\$1,074,099

*List of All Revenue Sources Being Used to Fund the Project:*

|  |              |
|--|--------------|
| I-JOBS FUNDS                           | \$537,049.50 |
| City of Forest City – Unspent Balances | \$537,049.50 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$537,049.50



**Grantee:** City of Fort Madison  
**Location:** Fort Madison  
**Project:** Fort Madison Santa Fe Depot Redevelopment and Reuse

*Description of the Work:*

The Santa Fe Depot Complex, listed on the National Register, is planned to be reused as a historical museum and Amtrak passenger rail depot. The complex was flooded and damaged during the 2008 floods, taking in 39 inches of water. The complex requires mitigation in the form of elevating the building to make the passenger rail and museum projects work. Both buildings are planned to be raised over 4 feet to be one foot above the 500-year flood elevation of the Mississippi River. Overall project components (not submitted to IJOBS) include renovating a portion of the complex for Amtrak; constructing a new rail passenger platform; elevating all complex buildings to protect them from flood. The City is applying to IJOBS specifically for elevating the Depot complex above the 500-year flood elevation. The elevation project involves: 1) Elevating the complex buildings; 2) Reworking interior drainage to prevent interior flooding from storm water backups; 3) Site work to match surrounding parking lots, pedestrian accesses, and new storm water drainage to the elevated buildings to make access easier and to keep the complex open in times of flood for passenger rail and access to the buildings.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

11/1/2010

*Total Estimated Cost of the Project:*

\$1,842,117

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$1,131,344.00 |
| Iowa DOT Federal Transportation Enhancements          | \$427,773.00   |
| City of Fort Madison                                  | \$183,000.00   |
| Southeast Iowa Regional Riverboat Commission          | \$100,000.00   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$1,131,344

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Glidden  
**Location:** Glidden  
**Project:** Glidden Storm Water Project

*Description of the Work:*

Enhancing detention ponds by increasing depth and height; constructing storm sewer pipe in NW area of city for approximately three blocks; constructing piping to deposit storm water into creek, separating the flow in the city from the county flow and eliminating surcharges which also contribute to sanitary backups.

Residents are subject to frequent surcharging of the storm water and sanitary sewer systems. Glidden does not have its own outlet to the creek due to Glidden storm water being commingled with the Carroll County drainage system. The rural runoff enters the city system and the combined amount will surcharge back into homes. By constructing this project it will mitigate the surcharging into homes and back out onto city streets. The problem has been magnified during the 2007 and 2008 FEMA disaster declarations.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2010

*Total Estimated Cost of the Project:*

\$575,000

*List of All Revenue Sources Being Used to Fund the Project:*

|               |           |
|---------------|-----------|
| I-JOBS FUNDS  | \$287,500 |
| Local Funding | \$287,500 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$287,500

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Hartford  
**Location:** Hartford  
**Project:** Vine Street Drainage Improvements

*Description of the Work:*

Reconstruction of storm sewers along Vine Street that have failed or are inadequate to handle the strength of storms experienced in 2008 and the spring of 2009. These storms resulted in localized flooding and erosion, causing damage and loss of the use of property. This project will correct local flooding and erosion issues and avoid future flood damage. Total project cost is anticipated to be \$70,500

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

1/1/2010

*Total Estimated Cost of the Project:*

\$70,500

*List of All Revenue Sources Being Used to Fund the Project:*

|                               |          |
|-------------------------------|----------|
| I-JOBS FUNDS                  | \$52,875 |
| City of Hartford General Fund | \$17,625 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$52,875

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Indianola  
**Location:** Indianola  
**Project:** National Balloon Museum North Slope

*Description of the Work:*

During the heavy rains that affected Warren County in June/July of 2008, the north slope of the embankment at the National Balloon Museum property (land owned by the City) had substantial erosion/failure. FEMA funds were used for a "temporary" repair but the project is not eligible for permanent repairs under FEMA guidelines. The erosion has continued and the parking lot and structure are at risk. A permanent repair will mitigate further damage and preserve the integrity of the National Balloon Museum parking lot and structure.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

8/1/2010

*Total Estimated Cost of the Project:*

\$376,600

*List of All Revenue Sources Being Used to Fund the Project:*

|                                       |           |
|---------------------------------------|-----------|
| I-JOBS FUNDS                          | \$188,300 |
| City of Indianola (TIF Certification) | \$188,300 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$188,300

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Iowa City  
**Location:** Iowa City  
**Project:** Fire Station #4 Project

*Description of the Work:*

Constructing a new fire station facility became a top priority for Iowa City after the flooding of 2008. During the flood many roads become impassable and provision of emergency services became very challenging. The proposed fire station is strategically located to take full advantage of a network of arterial streets, Highway 1, and Interstate 80. Last year, the community experienced a disastrous 500 year flood event that divided much of the city in half due to impassable bridges. The location of this proposed facility would significantly improve the department's ability to provide emergency services throughout the city in the event of another 500 year flood event or other disaster.

The land for the site has been acquired and all plans have been approved. In addition, the City Council has agreed to contribute 50% of the total cost of \$4,537,734. The new facility, which is striving to be Gold Level LEED Certified, will have a significant impact on residential and commercial development in Iowa City.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

9/1/2011

*Total Estimated Cost of the Project:*

\$4,537,734

*List of All Revenue Sources Being Used to Fund the Project:*

|  |             |
|--|-------------|
| I-JOBS FUNDS                               | \$2,268,867 |
| FY10 General Obligation Construction Bonds | \$2,268,867 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$2,268,867

**Grantee:** City of Iowa City  
**Location:** Iowa City  
**Project:** Wastewater Treatment Plant Project

*Description of the Work:*

Iowa City is requesting funds to relocate the operations of the North Wastewater Treatment Plant to the South Wastewater Treatment Plant. The North Wastewater Treatment Plant would be demolished and the area would be turned into green space. The project will mitigate damages by relocating a flood-impacted facility out of the Iowa River floodplain. It will eliminate the risk of partially treated effluent being released downstream. It will ensure that unique wastes from area hospitals and the University of Iowa will continue to be treated even during a time of crisis.

If the North Waste Water Treatment Plant is moved out of this area, it will allow the City to mitigate the impacts of future flooding by creating usable public open space that would double as an essential amenity to attract new residents and businesses into this future high density, transit-oriented neighborhood.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2012

*Total Estimated Cost of the Project:*

\$63,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

|  |              |
|--|--------------|
| I-JOBS FUNDS                                   | \$3,495,293  |
| Local Match (Local Option Sales Tax/User Fees) | \$32,504,707 |
| Economic Development Administration            | \$22,000,000 |
| Supplemental CDBG                              | \$5,000,000  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$3,495,293

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Letts  
**Location:** Letts  
**Project:** New Library & Community Center

*Description of the Work:*

The current accredited Library and community center serves as the heart of our small rural community, serving as the primarily gathering place for governmental organization, groups and families. Command Center for local disasters. The building is approaching 100 years of age and requires constant maintenance which has been costly. In addition to this concern the demand for access to technology, growing literature collections, historical document archiving and variety of educational displays has led to the library outgrowing the current space. The new facility would include the community room, library and city hall.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2010

*Total Estimated Cost of the Project:*

\$800,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$400,000.00 |
| Carver Trust Grant                                    | \$60,000.00  |
| fund raising/donation account                         | \$110,000.00 |
| 1% local opt tax                                      | \$8,880.00   |
| bank financing- new construction loan                 | \$297,070.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$400,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Marion  
**Location:** Marion  
**Project:** Thomas Park Maintenance-Storm Shelter

*Description of the Work:*

Replace 40 year old pole park maintenance building and include a storm shelter to provide a safe location in Thomas Park. The current facility is inadequate, not energy efficient, or a healthy environment to work in. Facility was constructed when only 2 full time employees were employed. Thomas Park is one of the busiest parks in Marion and adjacent to Legion Park and the Marion High School football field. The project would increase the number of garage bays available for vehicles and equipment, add a vehicle wash bay which would prolong equipment life and provide a controlled disposal method for the vehicle washing waste. The new building would provide proper restroom, break room, and changing facilities as well as a shower for employees. Expanded office and storage facilities would also be provided. The lower level of the facility would house a proposed FEMA 361 storm shelter that could house up to 380 park users during inclement weather or other disasters. When not used as a storm shelter, this room could be used as a park pavilion for family reunions, receptions, and other events. Estimated cost is \$2 million dollars.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

1/1/2011

*Total Estimated Cost of the Project:*

\$2,063,000

*List of All Revenue Sources Being Used to Fund the Project:*

|              |             |
|--------------|-------------|
| I-JOBS FUNDS | \$1,031,500 |
| FEMA Grant   | \$358,000   |
| City GO Bond | \$673,000   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$1,031,500



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Marquette  
**Location:** Marquette  
**Project:** Bench Area Flash Flood Mitigation Project

*Description of the Work:*

Intense rainfall events created significant flooding and debris displacement in two primary residential areas. After commissioning a study that defined the problem, evaluated infrastructure improvements to alleviate the problem and preserve existing developed areas, the City is seeking funding for the construction of several improvements. These improvements include parallel outlet pipe or box culvert, Brown Street improvements, pond improvements, southwest bypass, south central bypass, southeast bypass, and 4th Street improvements. The engineers' opinion of probable cost for these improvements totals \$1,354,095.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

11/1/2010

*Total Estimated Cost of the Project:*

\$1,354,095

*List of All Revenue Sources Being Used to Fund the Project:*

|                   |              |
|-------------------|--------------|
| I-JOBS FUNDS      | \$677,047.50 |
| City of Marquette | \$677,047.50 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$677,047.50

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Marshalltown  
**Location:** Marshalltown  
**Project:** Marshalltown Carnegie Library Re-Use

*Description of the Work:*  
 Convert former Carnegie Library into Municipal Office Building.

*Progress of the Work:*  
 Planning Stages

*Estimated Completion Date of the Project:*  
 4/1/2010

*Total Estimated Cost of the Project:*  
 \$1,237,237

*List of All Revenue Sources Being Used to Fund the Project:*

|  |           |
|--|-----------|
| I-JOBS FUNDS                               | \$618,618 |
| Bonds issued                               | \$700,000 |
| Sale of present Park and Recreation Office | \$250,000 |
| Reserve funds                              | \$250,000 |

*Amount of Funds Expended*  
 \$0

*Amount of Funds Obligated*  
 \$618,618

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Mason City  
**Location:** Mason City  
**Project:** Replacement of Equipment Storage Facility

*Description of the Work:*  
 Acquisition of property and construction of a 20,000 SF pre-fabricated metal building to house Operations & Maintenance Department's vehicles and equipment. This structure will replace two storage buildings lost during the June 2008 flood event. Total project cost is estimated at \$1,030,000.

*Progress of the Work:*  
 Planning Stages

*Estimated Completion Date of the Project:*  
 9/1/2010

*Total Estimated Cost of the Project:*  
 \$1,030,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                    |           |
|--------------------|-----------|
| I-JOBS FUNDS       | \$772,500 |
| City of Mason City | \$257,500 |

*Amount of Funds Expended*  
 \$0

*Amount of Funds Obligated*  
 \$772,500

**Grantee:** City of Monticello  
**Location:** Monticello  
**Project:** Monticello Emergency Response Center

*Description of the Work:*

The Monticello Ambulance Service and Police Department are proposed to be joined under one roof at the Monticello Emergency Response Center. The Ambulance serves the communities of Monticello, Hopkinton, all of rural Jones and a portion of rural Delaware County, being staffed 24/7/365 with paramedic level staff. The police force is also staffed 24/7/365 by certified FT and PT officers, and while primarily serving within the City limits, also responds to Jones and Delaware County calls on a Mutual Aid basis. The facility will be built on City owned property located across the Street from the Fire Dpt., which serves Monticello, rural Jones County, and parts of Delaware County. The plans call for the installation of back up electric generation to serve the Emergency Response Center and the Fire Dpt., as well as related communications equipment and necessary towers. (No present generation at any of sites) Estimated project cost is \$689,227; plans and specifications are complete and have been approved. Upgraded communications equipment, and compatibility of same between dpt.'s will be realized with the completion of this project.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

3/1/2010

*Total Estimated Cost of the Project:*

\$689,227

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$300,000.00 |
| Borrowed Funds  | \$301,227.00 |
| USDA Grant  | \$90,000.00  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$300,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Mount Pleasant  
**Location:** Mount Pleasant  
**Project:** Mount Pleasant Renovation of Police Department

*Description of the Work:*

The City of Mount Pleasant is proposing to convert the former Dave's Supermarket, located at 204 E. Washington in Mount Pleasant, to a 7,000 square foot state-of-the-art police facility. The department currently operates out of a 4,000 square foot facility that is not energy efficient and provides little room for police department operations. The project includes remodeling portions of the existing interior of the building, providing a new Washington Street building facade, and working with the city to provide site and landscaping work to tie into concepts developed for Mount Pleasants Central and Gateway Park projects. The finished remodeling will occur in approximately 35% (7,000 sqft) of the existing building. Other areas will utilize existing lighting, flooring, and mechanical systems.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/31/2009

*Total Estimated Cost of the Project:*

\$1,219,048

*List of All Revenue Sources Being Used to Fund the Project:*

|                                     |           |
|-------------------------------------|-----------|
| I-JOBS FUNDS                        | \$600,000 |
| City of Mount Pleasant GO Bonds     | \$500,000 |
| Reallocation of City Park GO Bonds  | \$100,000 |
| Reallocation of City Trail GO Bonds | \$61,411  |
| Local Option Sales Tax              | \$38,589  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$600,000

**Grantee:** City of Ottumwa  
**Location:** Ottumwa  
**Project:** City Hall Entrance Reconstruction and Energy Efficiency Project

*Description of the Work:*

This project consists of the reconstruction of the historic entrance to City Hall. The fourth street entrance has a striking appearance with its vaulted bridge and steps to the structure; which is on the National Register of Historic Places. The original Indiana Sand Stone has suffered considerable deterioration over the last eighty years. The entrance design included a bridge type design with an elevated arch. The foundation was constructed in part with clay bricks which have deteriorated and presents a safety hazard.

A second component of the project will be energy efficiency improvements to City Hall. Abiding by the 2006 International Energy Conservation Code, the installation of insulation in the buildings attic will amount to R-38 or higher. Installation of new energy efficient lighting (Made in the USA), 2' by 4' Parabolic fixtures will be installed to replace the outdated, high energy consuming fixtures.

The improvements to City Hall will provide a safe, more energy efficient public building.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2010

*Total Estimated Cost of the Project:*

\$459,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |           |
|---|-----------|
| I-JOBS FUNDS                              | \$229,500 |
| City of Ottumwa (Resolution No. 117-2009) | \$229,500 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$229,500

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Palo  
**Location:** Palo  
**Project:** Fire Station

*Description of the Work:*

The City of Palo has submitted to the Board its plan for rebuilding its Fire Station. According to the plan, the station sustained 20” of water during flooding in the summer of 2008. The department was forced to store its vehicles and equipment in another location after the disaster.

The city plans to build a new station outside of the flood hazard area to an area more easily accessed during a disaster. The new station will be approximately 14,000 sq. ft. and will house a tanker, an engine, a rescue boat, a brush truck, and all of the gear and equipment for the firefighters. It will also be capable of housing an additional engine in the future.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

8/1/2010

*Total Estimated Cost of the Project:*

\$850,000

*List of All Revenue Sources Being Used to Fund the Project:*

|  |           |
|--|-----------|
| I-JOBS FUNDS                                   | \$500,000 |
| Greater Cedar Rapids Rebuilding Capitol Grant) | \$350,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Sergeant Bluff  
**Location:** Sergeant Bluff  
**Project:** City Hall Renovation

*Description of the Work:*

The City of Sergeant Bluff is planning on a renovation of our City Hall facility, which has previously served as a local locker and community bank prior to becoming the current City Hall location in the 1960's. The primary goal of the renovation project is to maintain a downtown City Hall location in an energy efficient facility. The project will expand City Council chambers, replace the HVAC units, currently 30 years old, with high efficiency units, install high efficiency lighting throughout City Hall with occupancy sensors where appropriate, replace existing windows with 1" insulated Low E glass windows, eliminate several electrical hazards that are present, and make several improvements to the shell of the building to improve the image of a central building of our downtown district. The improvements to City Hall have been a component of budget negotiations for the past three years, as the City Council has committed a portion of Local Option Sales Tax (LOST) receipts into a set-aside account for the project. The City Council has also allocated an additional \$50,000 from the Municipal Electric Utility, and plans to use the facility to demonstrate how energy efficient improvements can be incorporated into existing structures. Funding of \$250,000 from the I-Jobs program would allow the project to proceed in the next two months, with anticipated completion in August 2010.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

8/1/2010

*Total Estimated Cost of the Project:*

\$500,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                            |           |
|----------------------------|-----------|
| I-JOBS FUNDS               | \$250,000 |
| Local Option Sales Tax     | \$200,000 |
| Municipal Electric Utility | \$50,000  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$250,000



**Grantee:** City of Spillville  
**Location:** Spillville  
**Project:** Wastewater Treatment Facility (WWTF) Improvements

*Description of the Work:*

The City of Spillville, in Winneshiek County, Iowa, was one of the communities that was drastically impacted by the disastrous floods that occurred between May 25, 2008 and August 13, 2008 and has been designated by FEMA as FEMA-1763-DR. The Spillville Wastewater Treatment Facility (WWTF) was completely inundated during a period of time when the flooding was occurring. The existing controlled discharge lagoon dikes were overtopped with flood water by 4 feet and a substantial amount of sand and silt was deposited in the existing cells due to the flooding that occurred. This deposit of sand and silt further contributed to the City's existing problems of being unable to treat all the wastewater that the facility receives. Effluent flows currently exceed the established NPDES permit limits. The untimely release of wastewater is a violation of permit limits and jeopardizes the water quality in the Turkey River Basin which receives the facilities effluent discharges. The replacement of the existing wastewater treatment facility is an urgent need in this community.

The extent of work involved in the City of Spillville Wastewater Treatment Facility Improvement project consists of the replacement of the City's existing two-cell controlled discharge lagoon system with a larger capacity three-cell controlled discharge lagoon system (with dike heights to be increased by nearly 6 feet above existing dikes). This project will also include the installation of a new submersible pump station and control panel with a standby generator at the wastewater treatment facility (also to be flood protected by the increased dike height). The current pump station was ruined and temporarily repaired after the floods. The existing station is a confined space hazard for the operator of the treatment facility; it is a potentially deadly and otherwise hazardous atmosphere and is also currently vulnerable to further flood damage.

The City of Spillville has completed an engineering Wastewater Treatment Facility Planning Study that indicated that the total project cost to replace the existing damaged facility will be approximately \$1,208,300.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

11/1/2010

*Total Estimated Cost of the Project:*

\$1,208,300

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$906,225 |
| Citizen Bank | \$302,076 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$906,225

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Stanhope  
**Location:** Stanhope  
**Project:** Stanhope Library/Community Building

*Description of the Work:*

The proposed project is to replace the current library & city hall in Stanhope. The library will be located on an empty lot located at the corner of Main Street and Parker Street. The facility will be a multi-purpose building to serve as the public library, city clerk office, city hall, and community center. The lot measures 110' x 130'. The current facility that houses the public library is not handicap-accessible; therefore it does not serve the whole population. Not only do senior citizens struggle to climb the stairs to the city clerk office and library, but individuals who have physical limitations have difficulty maneuvering the steps. The building also suffers from flooding issues. The same facility houses the city hall and a community center.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2010

*Total Estimated Cost of the Project:*

\$1,074,288

*List of All Revenue Sources Being Used to Fund the Project:*

|  |              |
|--|--------------|
| I-JOBS FUNDS   | \$500,000    |
| Local Option Sales Tax Funds                                 | \$119,671.00 |
| Local Option Sales Tax Funds FY 2010                         | \$27,000.00  |
| Local Option Sales Tax Funds FY 2011                         | \$36,000.00  |
| Library Certificate of Deposit balance                       | \$24,844.00  |
| Stanhope Public Library Foundation-Certificate of Deposit    | \$50,000.00  |
| Stanhope Public Library Foundation-New Library Building Fund | \$13,564.00  |
| Roy J. Carver Charitable Trust-Grant Award to be received    | \$60,000.00  |
| Black Hills Energy Donation                                  | \$1,500.00   |

**Grant Funds Applied for:**

|  |              |
|--|--------------|
| Prairie Meadows Racetrack and Casino                   | \$50,000.00  |
| Principal Financial Group                              | \$15,000.00  |
| Pioneer Hybrid International                           | \$1,500.00   |
| John K & Luise V. Hanson Foundation                    | \$50,000.00  |
| Total funds yet to be raised and committed for project | \$125,209.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$500,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Storm Lake  
**Location:** Storm Lake  
**Project:** Sunrise Campground Renovation

*Description of the Work:*

The City of Storm Lake proposes the redevelopment of the existing Sunrise Campground, a city owned campground that lies on the east shore of Lake Storm Lake, to accomplish the removal of existing infrastructure deficiencies that lead to flash flooding during heavy rains and multiple rain events.

The current campground complex would be completely renovated to allow for the regarding of the area to raise the campground up so that it doesn't act as a collection point for storm water run off from other nearby areas. Additionally, storm water best management practices including retention and filtration components would be planned into the project to ensure that the proper treatment of the storm water would take place thus preventing pollution to Lake Storm Lake.

The project will include the required landscaping and earth work, along with the installation of new environmentally friendly components in the new vertical infrastructure including bathhouse/office/laundry facility, camping pads, and security features.

Once completed the project will mitigate future damages to the citizens and visitors who frequent the campground area. The project will also enhance storm water run off controls and filtration for this area.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2010

*Total Estimated Cost of the Project:*

\$1,900,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                    |             |
|--------------------|-------------|
| I-JOBS FUNDS       | \$700,000   |
| City of Storm Lake | \$1,200,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$700,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Story City  
**Location:** Story City  
**Project:** Story City Storm Sewer Improvements

*Description of the Work:*

The city had a storm water study completed after the flooding in 2008. The purpose of the report was to study problem areas, develop a design to alleviate the problems, and develop a cost estimate for budget purposes. The proposed project would address the areas in greatest need of storm water improvements. Total cost is estimated at \$591,360.

Major rain events during the past two years gave created high flow rates through the sanitary and storm sewer systems. The high volumes and velocity of water have caused damage to the pipe systems by scouring away sections of the original clay pipes. If the pipes are not repaired, the scouring action will continue to create voids around the pipes which will eventually result in sink holes at the surface and infiltration to the sanitary sewer system.

The proposed project is planned to replace the damaged piping systems. The storm sewer piping will also be increased to allow for additional capacity. The additional capacity will reduce the potential for storm water backups and flooding.

The city's goal is to reduce the risk of flooding and thereby avoid more costly infrastructure repairs and improvements. It is much more difficult and more costly to correct the problem once flooding has occurred.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

9/1/2010

*Total Estimated Cost of the Project:*

\$591,360

*List of All Revenue Sources Being Used to Fund the Project:*

|   |           |
|---|-----------|
| I-JOBS FUNDS                            | \$295,680 |
| City of Story City Sewer Management Fee | \$295,680 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$295,680

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Stratford  
**Location:** Stratford  
**Project:** Storm Sewer on Moore

*Description of the Work:*

Proposed project is to install approx 850 ft of 12" Dual Wall Tile on Moore St from Milton to Dryden to eliminate flooding problems in this area that included storm & sanitary water in basements of homes due to flooded sanitary sewer mains that had infiltration problems. The new storm sewer will replace an existing storm sewer that is damaged and inadequate; the cause of infiltration into the sanitary sewer. Eliminating the flooding issues in this area affects other areas in town that had sanitary backup due to the infiltration into the sanitary sewer. Flood mitigation in the town by managing the effects of flooding by redoing an existing damaged storm sewer will bring future relief from possible disasters to residents. Total projected cost is around \$33,171.40.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

7/1/2009

*Total Estimated Cost of the Project:*

\$33,171.40

*List of All Revenue Sources Being Used to Fund the Project:*

|                   |             |
|-------------------|-------------|
| I-JOBS FUNDS      | \$14,863.20 |
| City of Stratford | \$14,863.20 |

*Amount of Funds Expended*

\$14,863.20

*Amount of Funds Obligated*

\$16,586

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Toledo  
**Location:** Toledo, Iowa  
**Project:** Public Works Facility Flood Mitigation

*Description of the Work:*

Elevate and replace the City's public works facility structures which were flooded in June 2008. This includes elevation of the existing site above flood level or relocation to another identified City-owned site situated above flood level. Included are replacement of the vehicle maintenance garage, office and parts storage, vehicle and equipment storage, and de-icing storage. Total estimated project cost is \$970,000.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2010

*Total Estimated Cost of the Project:*

\$970,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$727,500.00 |
| City of Toledo  | \$242,500.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$727,500

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Creston  
**Location:** Creston  
**Project:** Northeast Creston Sewer and Storm Sewer Upgrades

*Description of the Work:*

The project involves replacing sections of sewer pipe, updating and expanding stormwater control, removing sump pump and tile lines from sewer and connect to stormwater system, and providing backflow devises in targeted areas to prevent basement flooding and excessive inflow and infiltration (I&I) into the city's sewer system. I&I problems annually cause extensive damage to the city's sewer lines and plant and in 2008 caused the flooding of hundreds of homes in Creston, primarily northeast Creston. With the floods of 2008, the I&I problem is exacerbated. An area with nearly 700 homes will be part of the project. An estimated 100 properties will be addressed plus public ROW.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

1/1/2011

*Total Estimated Cost of the Project:*

\$915,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                 |           |
|-----------------|-----------|
| I-JOBS FUNDS    | \$686,250 |
| City of Creston | \$228,750 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$686,250

**Grantee:** City of Volga  
**Location:** Volga  
**Project:** Volga River and Nagle Creek Levee

*Description of the Work:*

This project will provide critical riprap and lime chips along the 2000' long Volga River levee. Recurring high-water events have caused erosion above existing riprap along a 430' section of the levee and scouring along the toe of the levee beyond current riprap. Volga was affected by the flooding events of 2008 and this same levee was rebuilt following the devastating 1999 flood.

Phase One: Installation of riprap along the levee, essential to the sustainability of the current levee during times of violent currents swelling towards this historic town.

Phase Two: Installation of 6" base of lime chips to raise the height of the levee, providing necessary protection during overtopping, a historical occurrence. The lime chips will also provide a trail for walkers, bikers, and access for emergency vehicles, all of which does not exist currently.

The entire project is critical for the city and its residents as they need additional protection during flood events for its remaining infrastructure. The accomplishment of this project lowers the probability of loss of life as over 75 properties still remain in the flood plain below the levee.

From the West, Nagle Creek flows into the Volga River near the Southern end of the levee system. It has a history of complicating Northeast Iowa flood events by overtopping the Volga River levee. At the time of the initial I-Jobs proposal and Notice of Intent submission, the repairs for the Nagle Creek portion of the levee were included. However, after further discussion with City officials it was determined to not include the Nagle Creek portion in the I-Jobs application at this time in order to address further research and feasibility of reshaping and repairing the Nagle Creek levee site. This change of not including Nagle Creek is further reflected in the reduced projected costs, from \$47,000 to less than \$22,000.

In June 2009, the city of Volga adopted their updated Hazard Mitigation plan. The most notable property protection action item prioritized was the Volga River levee.

Volga River Levee was placed along the western side of the Volga River in 1948 at the city's expense. Designed to withstand 100 year recurrent flood waters from the Volga River, it is need of repairs and improvements to protect the over 75 residential, commercial and municipal structures valued at \$2.2 million.

The Volga River levee is part of the Federal Levee System and inspected annually by the Army Corps of Engineers. The installation of additional riprap has been encouraged in past Corps inspections, but there has been no funding available to accomplish this. Following the 2008 flood damage, a funding application was made to FEMA, and meetings occurred with the Corps. As the Corps damage repair estimate of \$5,200 did not exceed the \$15,000 minimum for assistance, this project remains to be accomplished. The 2008 Corps estimate to repair the 2008 flood damages is noted to be extremely low and the current estimates are considerably higher and more accurately reflect the work to be done.

*Progress of the Work:*

Completed

*Estimated Completion Date of the Project:*

1/1/2010

*Total Estimated Cost of the Project:*

\$21,905

*List of All Revenue Sources Being Used to Fund the Project:*

|                    |          |
|--------------------|----------|
| I-JOBS FUNDS       | \$16,429 |
| Elkader State Bank | \$5,476  |

*Amount of Funds Expended*

\$16,429

*Amount of Funds Obligated*

\$16,429



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Waukee  
**Location:** Waukee  
**Project:** City of Waukee Public Works Facility

*Description of the Work:*

The City of Waukee Public Works department is planning to build a new public works facility to replace the current, aging facility. Remarkable community growth that has occurred and continues to occur has required both the public works and parks and recreations departments to expand to keep up with service demands. The current facility is inadequate for current staffing levels, equipment, and materials. The facility represents safety issues and does not allow for the storage of all equipment leading to short life spans on capital investments. The new facility has been planned according to detailed energy and space analysis. The new facility will be the first building built to LEED design and construction standards. It will serve as a model to future city buildings and a lead on sustainable practices within Waukee.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2010

*Total Estimated Cost of the Project:*

\$6,900,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                             |             |
|-----------------------------|-------------|
| I-JOBS FUNDS                | \$3,450,000 |
| Water Fund                  | \$950,000   |
| Sewer Fund                  | \$950,000   |
| Gas Fund                    | \$950,000   |
| General Obligation/TIF Bond | \$600,000   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$3,450,000

**Grantee:** Humboldt County  
**Location:** Humboldt  
**Project:** Emergency Operations Center

*Description of the Work:*

The new 18 ft. x 75 ft. energy efficient, handicapped accessible Emergency Operations Center (EOC) will replace the current small 11 ft. x 19 ft. room in the courthouse basement. When the towns of Humboldt and Dakota City flooded in June 2008, the office had water in it. In the midst of the flooding, a temporary makeshift office was set up at the fire station with only a cell phone to use. This was replicated another time at a small public library. There was no way to command and control the functions necessary to put multiple response and recovery plans into action – to trigger them as needed, to provide the structure to allocate resources and personnel, or provide effective direction of the response operations, both professional and volunteer. Another room used for meetings has also had water in it at other times.

The current basement office room has one desk, a single computer and printer, and 2 small file cabinets all shared with the sanitation director. (See photo, letters of support) There is no space for extra emergency personnel, training, or communications equipment. There is no way to establish a command center of any kind that is so necessary during disasters. The facsimile is on the next floor. There is one land telephone and one cell phone, neither secure. There is no video/audio capability. A large, plain glass basement window creates hazards from wind/debris/water. A collapse of the floors above eliminates access. There is no sprinkler system. There is no Emergency Operations Center in Humboldt County.

A permanent EOC will allow multiple services to be provided in a more efficient and cost-effective manner. It will allow greatly improved planning, decision-making, coordination of response and mitigation activities during/after emergencies. The focus of the new, permanent EOC that will be built with the aid of the I-Jobs grant is to provide an environmentally friendly, sustainable facility where Emergency Management can limit the loss of lives, personal injuries, and property/economic damage to each and every citizen of Humboldt County. The capabilities it will provide in protecting citizens is one of the most basic of public infrastructure's needs. It is a foundation of the system that is owned, operated, and maintained for the general welfare of the public. It will also expand that protection beyond the county limits during times of aid to neighboring counties.

The EOC's hardened envelope will also serve as a tornado shelter for up to 150 people. It will allow continuity of government--law enforcement, emergency services, public health, etc. The structural integrity will be within FEMA's hazard 361, 543, 452, and 426 guidelines. The county's hazards are based on data from National Climatic Data Center, U. S. Geological Survey, and Iowa DNR. The firm of Bergland and Cram Architects of Mason City was hired to do a preliminary assessment of the plans, drawings, budget, construction site, building codes, and energy efficiency.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

3/1/2010

*Total Estimated Cost of the Project:*

\$254,125

*List of All Revenue Sources Being Used to Fund the Project:*

|                 |           |
|-----------------|-----------|
| I-JOBS FUNDS    | \$190,594 |
| Humboldt County | \$63,531  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$190,594

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee: Johnson County**  
**Location: Iowa City**  
**Project: Removal of Old Armory**

*Description of the Work:*

Demolition of the flooded Iowa City National Guard property that has been turned over to Johnson County. The property is adjacent to the Johnson County Administration Building. The project will involve demolition of the building. The site will include a parking lot with the remainder put into green space. For the parking lot, applicant will install a pervious pavement surface, including power stations for plug in hybrid vehicles. For the green space, the applicant will include bioswales and rain gardens for rainwater retention.

*Progress of the Work:*  
 Planning Stages

*Estimated Completion Date of the Project:*  
 7/1/2010

*Total Estimated Cost of the Project:*  
 \$1,300,000

*List of All Revenue Sources Being Used to Fund the Project:*

|  |           |
|--|-----------|
| I-JOBS FUNDS   | \$975,000 |
| Johnson County General Funds (Physical Plant Department) | \$325,000 |

*Amount of Funds Expended*  
 \$0

*Amount of Funds Obligated*  
 \$975,000

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** Legion Arts  
**Location:** Cedar Rapids  
**Project:** Restoration of CSPA Hall

*Description of the Work:*

Since 1992 the nonprofit arts presenter Legion Arts has leased space in historic CSPA Hall. Built in 1891, CSPA is a three-story, National Register property in the New Bohemia district of Cedar Rapids. Attracting visual and performing artists from around the globe, and involving up to 25,000 local participants annually, the pioneering arts center has acquired a national reputation for innovation, diversity and community engagement. The floods of 2008 resulted in substantial damage to the lower levels of the structure. Nonetheless, Legion Arts resumed full programming upstairs three months later, providing financial and technical assistance to flood-impacted artists, supplying a meeting place in the neighborhood, and playing a leadership role in the recovery process. A year later, we move to the next level. This project involves the acquisition by Legion Arts of the historic building, along with the 1912 firehouse adjacent to it and the vacant lot directly behind. (All are presently owned by the same private owner.) In 2010, the three properties will be renovated and expanded into a multi-tenant community cultural center. Renovation will accord full attention to the principles of historic preservation, accessibility and sustainability. The rebuilt and remodeled CSPA will accommodate, on the upper levels, existing gallery, theatre and office space in upgraded form. In addition, the ground floor will be reconfigured to include a new multi-purpose performance studio; classroom and meeting space; two to three compatible retail operations; and an arts incubator comprising office space, administrative support, and professional development activities for individual artists and emerging arts enterprises. Next door, the firehouse will be converted to a residence and workspace for visiting artists. The surrounding land will comprise parking, outdoor gathering and presentation places, amenities, storage, etc.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2010

*Total Estimated Cost of the Project:*

\$6,400,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |             |
|---|-------------|
| I-JOBS FUNDS                                  | \$4,800,000 |
| State Historic Tax Credits                    | \$1,200,000 |
| Hall-Perrine Foundation (application pending) | \$500,000   |
| Andy Warhol Foundation (application pending)  | \$50,000    |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$4,800,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** Linn County  
**Location:** Cedar Rapids  
**Project:** Juvenile Law Center & Courthouse

*Description of the Work:*

The 6th Judicial Court Administration, the Linn County Board of Supervisors, and the Linn County Flood Recovery Team, in consultation with Novak Design Group in July 2009, has yielded a plan for a new construction, 18,185-square foot Juvenile Law Center & Courthouse to replace all juvenile service facilities damaged in the 2008 flood.

The Linn County Courthouse is a historically significant structure on May's Island (in the middle of the Cedar River) in downtown Cedar Rapids. Because of the location and history of the structure, this Courthouse cannot be added onto to achieve more space for further court programming. Due to future flood mitigation strategies adopted by Linn County after the June 2008 flood, the Juvenile Court functions that were in the basement of the Linn County Courthouse and the Witwer Building in downtown Cedar Rapids will no longer be able to operate from those locations.

To lessen the impact of future flooding, many functions previously contained within the Linn County Courthouse are now being reconfigured to: maximize the remaining space above flood level; to create efficiencies in operations; and to not put recordkeeping/office/expensive infrastructure support functions below the flood level (opting instead to put smaller courtrooms and conference rooms in those spaces). With such chief concerns -- and limited space available in a flood mitigated Courthouse -- the Court Administrators and the Linn County Board of Supervisors deemed that Juvenile Court functions must be reconfigured in a different location that still provided proximity to the Linn County Courthouse on May's Island.

In the year since the flood, the Juvenile Court has been moved three times. The Juvenile Court's current location is in a remodeled department store at Westdale Mall. This location is on the extreme west side of Cedar Rapids, many miles from the centrally located Linn County Courthouse. This west side location is in a setting that is not conducive to the efficient daily operations of the Court, nor does mall location engender the proper respect and decorum of our judicial proceedings. Many clients that utilize public transportation spend several hours getting to and from this location. Additionally, service providers, attorneys, juvenile court officers, court personnel, judges, and others spend considerable time commuting back and forth from the District Courthouse to the Juvenile Court location, creating many inefficiencies in court services.

It is important to understand that Juvenile Court functions are an array of legal services available to the community chiefly comprised of personnel from the state of Iowa (Judges, attorneys, court reporters, juvenile court and probation officers, Department of Human Services caseworkers, etc.). Local non-profit human service agencies also provide many services and the county provides the infrastructure along with many services as well. Clearly, Juvenile Court functions are an essential service provided by both the state and the county. As such, it is imperative that the bulk of these functions operate from one facility in close proximity to other legal services (ie: social services, probation, etc.) in order to facilitate communication among the different components of the juvenile system and enhance public convenience for those using juvenile justice services. Additionally, clustering these services together in a central location for easy access by those professionals and citizens who use said services creates multiple efficiencies for all involved.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

4/1/2011

*Total Estimated Cost of the Project:*

\$4,922,597

*List of All Revenue Sources Being Used to Fund the Project:*

|  |             |
|--|-------------|
| I-JOBS FUNDS                           | \$3,690,000 |
| FEMA Reimbursement – Alternate Project | \$625,000   |
| Linn County – General Obligation Bond  | \$607,597   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$3,690,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** Linn County  
**Location:** Cedar Rapids  
**Project:** Human Services Resource Replacement Center

*Description of the Work:*

The proposed campus, housed in a central building in a downtown location, would provide a home for 7-10 nonprofit agencies with a combined staff numbering approximately 120 people. Annually over 13,000 children, families, seniors and low income residents would be served. The facility would house administrative offices, client services, a conference center for meetings and training, and a Business Resource Center for shared business services. An in-kind gift of a half city block on 8<sup>th</sup> Avenue, SE has already been confirmed. Currently nonprofit partners are securing formal resolutions from their boards of directors to finalize their commitment to the project.

In consultation with an architect and representatives from two large construction firms, HSCC determined that a 65,000 to 70,000 square foot facility would be needed at a cost of approximately \$15 million. Based on full occupancy and a fully-funded project, the anticipated cost to tenants is less than \$10 per square foot.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2010

*Total Estimated Cost of the Project:*

\$15,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS FUNDS  | \$10,000,000 |
| Private Donations (individual, corporate, private foundation) | \$4,100,000  |
| In-kind donation of land (estimate)                           | \$900,000    |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$10,000,000

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** National Czech & Slovak Museum  
**Location:** Cedar Rapids  
**Project:** National Czech & Slovak Museum

*Description of the Work:*

To rebuild the operation of the National Czech & Slovak Museum & Library stronger, safer, and smarter than before the flood of 2008.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2013

*Total Estimated Cost of the Project:*

\$25,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS FUNDS                                | \$10,000,000 |
| Federal (FEMA – 90%)                        | \$2,130,353  |
| State share (10% share disaster assistance) | \$236,706    |
| Local                                       | \$130,000    |
| Private Donations                           | \$7,402,941  |
| Other                                       | \$5,100,000  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$10,000,000

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** Northeast Iowa Community College Foundation  
**Location:** Peosta  
**Project:** NICC & Dubuque County Library Renovation

*Description of the Work:*

NICC is currently building a new Industrial Technology Building, which is to be completed in August of 2010. This will begin Phase II of renovation on the Peosta Campus, which will include moving into newly renovated library space, which will increase by 200% its existing space. This new library will partner the NICC Burton Payne Library with the Dubuque County Library Association and the City of Peosta to establish a joint library for the community. The advantages include offering access to collections from both libraries, expanding curriculum collections for NICC students as space increases, adding a children's collection and an adult contemporary fiction and non-fiction collection from the Dubuque County Library, housing study and meeting room space, and hosting computer access and resources to all patrons.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2011

*Total Estimated Cost of the Project:*

\$2,749,853

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$750,000.00   |
| NICC Bond Levy  | \$1,999,853.12 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$750,000



**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:           Operation Threshold**  
**Location:         Waterloo**  
**Project:           Operation Threshold Central Office**

*Description of the Work:*

Project involves the construction of a new central office building for Operation Threshold, a private, non-profit Community Action Agency serving Black Hawk, Buchanan and Grundy Counties. The new building would replace the existing central office building, which was damaged by the June 2008 flood, would be part of a new human services complex with other local agencies, and helps the City of Waterloo meet its goals set in its River Renaissance/Downtown Renovation Plan. I-Jobs funds would cover a portion of the project costs not covered by FEMA Public Assistance dollars.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

6/1/2010

*Total Estimated Cost of the Project:*

\$2,671,880

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$2,003,910.00 |
| FEMA  | \$531,730.00   |
| City of Waterloo                                      | \$100,000.00   |
| Operation Threshold                                   | \$36,240.00    |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$2,003,910

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** Perry Economic Development  
**Location:** Perry  
**Project:** DMACC Center in Perry

*Description of the Work:*

The project is to construct a NEW building to house a Des Moines Area Community College Center in downtown Perry, Iowa. The entire region would benefit from this construction and opportunities for all residents would be available. Des Moines Area Community College (DMACC) already has a presence in Perry, Iowa. Due to the large number of residents, including a Hispanic population of nearly 40% of the town's population of 8,000, a DMACC Center is needed. This request is for new construction. Currently, a career center for area high school students is offered at Perry High School, along with GED classes, English as a Second Language Classes, and other general education classes at night. In addition, a Health Occupations Program through DMACC is offered to students at the Dallas County Hospital. The proposed DMACC Center would provide an opportunity for citizens to be trained for better paying jobs, would help meet a demand for skilled labor in the community and in the area, would greatly expand the scope of classes offered, would provide several additional vocational programs, and would provide expanded opportunities for residents to pursue a college education by earning an associate's degree from DMACC. This project would demonstrate the collaboration that is common in Perry, for the other partners in this center would include DMACC, the City of Perry, and the Perry Community Schools. Future collaboration with Iowa State University is also a possibility because ISU is currently offering some classes in Perry in the Architectural Department.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

5/1/2011

*Total Estimated Cost of the Project:*

\$3,101,200

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$1,550,000.00 |
| Perry Economic Development                            | \$1,039,200.00 |
| DMACC   | \$500,000.00   |
| In- Kind (City)                                       | \$12,000.00    |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$1,550,000

**Annual Infrastructure Report – 2009**  
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**January 21, 2010**

**Grantee: Polk County**  
**Location: Des Moines**  
**Project: Polk County River Place Floodwall Construction**

*Description of the Work:*

Polk County River Place is the former retail property that Polk County purchased in January, 2006, with the intent to relocate various county functions from leased space and consolidate them into one county-owned facility to improve the delivery of services to the public. The former use of the facility was a Target retail store and warehouse. The facility is home to a total of 99 workers, 84 of which are county employees, and varied county functions including the offices of Supplemental Foods, Crisis & Advocacy Services, Sheriff Standards and Training, Family Enrichment Center, Veteran Affairs, Sheriff Civil and Administration, Juvenile Court Officers, Sheriff Weapon Permits, and General Services among others. The Iowa Department of Transportation opened its driver’s license satellite location at the complex in June of 2007. In 2008, Polk County experienced flooding of this building. In an effort to mitigate future flood damage, floodwalls are proposed for the perimeter of the building. The project cost opinion is \$1,637,500.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2010

*Total Estimated Cost of the Project:*

\$1,637,500

*List of All Revenue Sources Being Used to Fund the Project:*

|                          |           |
|--------------------------|-----------|
| I-JOBS FUNDS             | \$818,750 |
| Polk County General Fund | \$818,750 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$818,750

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** Polk County  
**Location:** Des Moines  
**Project:** Polk County Regional Emergency Operation Center

*Description of the Work:*

The Polk County Regional Emergency Operation Center (EOC) is a "shovel ready" project that will serve as the hub for not only natural disasters but also terrorism, health and other threats for member cities of the Regional Emergency Management Commission in Polk County. Polk County Board of Supervisors will assume the lead role with input/support provided by the Emergency Management Commission. The total anticipated project building renovation cost is \$3,680,000. An additional \$650,000 will go towards furnishings and for current technology and equipment needed to effectively operate a Regional Emergency Management Center for a total project cost of \$4,230,000. Without the \$1,840,000 requested in this IJOBS application, Polk County will not be able to proceed with this project.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

11/15/2009

*Total Estimated Cost of the Project:*

\$4,230,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$1,840,000.00 |
| Polk County Board of Supervisors                      | \$1,340,000.00 |
| Polk County Regional Emergency Management Commission  | \$400,000.00   |
| Polk County Sheriff's Office                          | \$500,000.00   |
| Polk County Air Quality                               | \$120,000.00   |
| Polk County Health Department                         | \$30,000.00    |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$1,840,000

**Annual Infrastructure Report – 2009**  
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**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee: Des Moines County**  
**Location: Des Moines County**  
**Project: Tama Road Reconstruction**

*Description of the Work:*

This project site was inundated during the June 2008 flood, inundated and washed out during the September 2008 flood and following a temporary repair, partially washed out again in June 2009. This project consists of rebuilding 1/4 mile of concrete roadway with the design and installation of flood damage prevention measures. \$250,000 permanent work, \$100,000 temporary repairs already completed

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

9/1/2010

*Total Estimated Cost of the Project:*

\$350,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                                   |           |
|-----------------------------------|-----------|
| I-JOBS FUNDS                      | \$175,000 |
| Des Moines County Secondary Roads | \$175,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$175,000

**Grantee:** Wapello County  
**Location:** Ottumwa  
**Project:** Chillicothe Bridge and Rock Bluff Road Rebuilding Project

*Description of the Work:*

Total project cost is around \$10,700,000. This breaks down to: -\$3,100,000 to rebuild, grade, and pave 4 miles Rock Bluff Road from Chillicothe to where current pavement ends, which gets closed and damaged every time the river rises significantly; -\$7,600,000 to replace Bridge across Des Moines River at Chillicothe, including an extension to cross the Burlington Northern tracks at Chillicothe. This project would cut 10 miles off the trip from the Highway 63 four lane (coming from the north) to the primary retail area of Ottumwa, saving considerable energy. It would alleviate the chronic flooding and rebuilding of Rock Bluff Road every time that the river rises. It would increase safety for every vehicle using the bridge by eliminating the railroad crossing at Chillicothe. It would also serve to create and retain employment at the Ottumwa Generating Station at Chillicothe, the Iowa Bio-Processing Campus at Eddyville, and the Ottumwa retail community. The new alignment of the Des Moines River bridge will reduce localized flooding due to improved river hydraulics.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

12/1/2012

*Total Estimated Cost of the Project:*

\$10,700,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                |
|---|----------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$6,500,000.00 |
| County Bridge Construction Fund                       | \$2,000,000.00 |
| City Highway Bridge Program                           | \$1,000,000.00 |
| Wapello County Local Option Sales Tax                 | \$500,000.00   |
| Wapello County Farm to Market Fund                    | \$700,000.00   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$5,350,000

**Grantee: Webster County**  
**Location: Fort Dodge**  
**Project: Webster County LEC Renovation**

*Description of the Work:*

This project is to renovate the Webster County Law Enforcement Center (LEC) located in downtown Fort Dodge. Renovations of the Webster County Law Enforcement Center include replacing deteriorated concrete block with precast concrete exterior veneer. The basement, first and second floors will also be remodeled to include upgrading all interior lighting with energy efficient lights and replacing the temperature control system to improve energy efficiency. The sewer system throughout the basement, first and second floors will be replaced along with various water lines. A water softening system to reduce the corrosion in the water lines will also be installed. Reconstruction of the firing range is also needed after 25 years.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2012

*Total Estimated Cost of the Project:*

\$3,820,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                |             |
|----------------|-------------|
| I-JOBS FUNDS   | \$1,910,000 |
| Webster County | \$1,910,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$1,910,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** Black Hawk County Board of Supervisors  
**Location:** Waterloo  
**Project:** Black Hawk County Conservation Board Administrative Office/Workshop

*Description of the Work:*

Black Hawk County is applying for I-Jobs funds to replace the Black Hawk County Conservation Board Administrative Building and Workshop (headquarters complex). The Black Hawk County Conservation Board headquarters complex was devastated by the Floods of 2008 when over 30 inches of water entered the main office/shop building with more in other buildings. Through the rebuilding process, the County's Conservation Board made the decision to move as much of their operation as possible out of Flood Zone A to avoid future damages. The County has found and recently acquired a vacant office building outside of the flood zone to serve their administrative needs; however, the building does not provide a shop space. Moving the shop area from Flood Zone A is an important component to this project since it holds the numerous tools that can not be easily moved if there is another flood. Further, it is beneficial for the County to keep all buildings together for security and staffing reasons. The County has spent a total of \$530,841 to purchase a two-acre property and existing office building along Airline Highway in Waterloo. However, the County is requesting \$187,791 in I-Jobs funding to design and construct the workshop and mechanics' shop building at the same location as the new administrative building.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

4/1/2010

*Total Estimated Cost of the Project:*

\$718,632

*List of All Revenue Sources Being Used to Fund the Project:*

|   |              |
|---|--------------|
| I-JOBS Local Infrastructure Competitive Grant Program | \$187,791.00 |
| Black Hawk County Reserve Fund                        | \$530,841.00 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$187,791



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Windsor Heights  
**Location:** Windsor Heights  
**Project:** Windsor Heights Community Center

*Description of the Work:*

The City wishes to construct a new Community Center. The shelter house that used to be in the park at this location was originally built in a flood plain and has now been torn down. The building flooded repeatedly. The new Community Center is being built up nearly 5 feet so that the building will be out of the flood plain and protected from any future flooding. It would be used for regional activities, such as the July 4th festivities which attract approximately 15,000 people annually and include an annual Bill Riley Talent Competition qualifying event. This will be the final phase of the Comprehensive Colby Park Recreational Infrastructure Project and will consist of the construction of a 6,000 square foot community center, which will be home to historical displays and serves as a support structure for events in the park and at the outdoor performance pavilion. The building will also be used for community meetings, private events, recreational classes and concession for the adjacent ball field, outdoor performance pavilion and playground. Further, the structure is located in a park that is a trail hub for trails that come together from 4 jurisdictions and will provide trail hub amenities. This facility can also be used for emergency housing if necessary. This phase of the project will cost nearly \$2,629,959 and is supported by funding from the City, Polk County and other businesses and private citizens. The anticipated start date for this project is July 2009 and ideally the project should be finished prior to July 4th, 2010.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/01/2010

*Total Estimated Cost of the Project:*

\$2,624,514

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                |
|--|----------------|
| I-JOBS Funds                           | \$640,104.00   |
| TIF bonds                              | \$1,500,000.00 |
| City General Fund                      | \$125,000.00   |
| In-Kind contributions from Polk County | \$300,000.00   |
| Cash from Polk County                  | \$5,000.00     |
| Wal Mart                               | \$10,000.00    |
| Carol Sorensen Estate                  | \$20,000.00    |
| Mid American Energy                    | \$500.00       |
| WH Lion Club                           | \$1,000.00     |
| Keep Windsor Heights Beautiful         | \$1,000.00     |
| WH Neighborhood Association            | \$300.00       |
| WH Chamber of Commerce                 | \$1,490.00     |
| State of Iowa Community Disaster Grant | \$4,129.00     |
| Individual Donors                      | \$14,991.00    |
| WH Foundation                          | \$1,000.00     |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$640,104

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee:** City of Cedar Rapids  
**Location:** Cedar Rapids  
**Project:** Steam System

*Description of the Work:*

The floods of 2008 devastated the city of Cedar Rapids. The district heating system, with service history dating back to 1892 was not exempt from that devastation. The central steam plant was rendered inoperable and the associated steam distribution system extensively damaged. Temporary biers and rudimentary repairs were made to restore steam service through the winter – measures that significantly increase the cost of steam service to the customer base. Suffering under unplanned budget impacts, the customer base of the system is not focusing on conversion to individual heating systems.

Initial CDBG funding with provide \$5,000,000 to offset the increased operating costs. The \$5,000,000 being requested from I-JOBS would be combined with the remaining \$11,000,000 of CDBG funding available to Cedar Rapids to assist customers with converting to individual heating or steam supply systems.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

December 31, 2012

*Total Estimated Cost of the Project:*

\$21,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

|              |              |
|--------------|--------------|
| I-JOBS FUNDS | \$5,000,000  |
| CDBG         | \$16,000,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Local Infrastructure Program**  
**January 21, 2010**

**Grantee: Linn County**  
**Location: Cedar Rapids**  
**Project: Options of Linn County**

*Description of the Work:*

Linn County experiences a loss of over 80% of county infrastructure. Two buildings that were impacted include Options (sheltered workshop) and the Witwer Building, which housed Linn County Community Services. FEMA funds have been granted to expand on the replacement of the building a new Options building and include all those services that were originally in the Witwer Building including:

- Linn County Community Services
- General Assistance
- Mental Health and Development Disability Services
- Veterans Affairs
- Home Health
- Youth Services

The new building will be built on 12th St. SW upon approval from FEMA of this location. This location is well out of any flood plain, which will assist in preventing future disasters. This will also allow for the efficiency of services by combining many county services into one location.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

May 31, 2011

*Total Estimated Cost of the Project:*

\$12,888,874

*List of All Revenue Sources Being Used to Fund the Project:*

|               |                |
|---------------|----------------|
| I-JOBS FUNDS  | \$5,000,000    |
| FEMA          | \$7,099,872.30 |
| State of Iowa | \$788,874.70   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$5,000,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Cedar Valley Friends of the Family  
**Location:** Waverly  
**Project:** Cedar Valley Friends of the Family

*Description of the Work:*

The 14 existing beds in shelter will be increased under the total project budget by 6 to a total of 20.

Remodel bathroom for handicap accessibility and remodel office space and bedroom.

*Progress of the Work:*

Permits, Builders risk Insurance, Concrete, Carpentry,

*Estimated Completion Date of the Project:*

6/1/2010

*Total Estimated Cost of the Project:*

\$283,331

*List of All Revenue Sources Being Used to Fund the Project:*

|                |             |
|----------------|-------------|
| I-JOBS FUNDS   | \$266,666   |
| Agency Savings | \$16,665.50 |

*Amount of Funds Expended*

\$64,290

*Amount of Funds Obligated*

\$266,666

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Central Iowa Shelter and Services  
**Location:** Des Moines  
**Project:** Central Iowa Shelter and Services

*Description of the Work:*

Central Iowa Shelter & Services, Des Moines, Iowa, is an emergency shelter for the homeless. Its mission is to provide free shelter and food to homeless adults regardless of physical or emotional conditions and to facilitate their move toward self-sufficiency. CISS is building a 29,500 sq. ft. shelter to provide emergency housing for 234 homeless clients. This breaks down to 60 women and 150 men with 4 women and 20 men in the Vets program. The current shelter is literally worn out. It is crowded with very limited space. The number clients served and the increase in the number of programs has out grown the building. Instead of warehousing clients in large rooms, the new shelter will have smaller dorms for less congestion and more humane conditions. Space for a classroom, day room, additional restrooms and office space for various programs will be provided. Kitchen facilities will be able to handle the 80,000 meals prepared there annually. Storage, expanded laundry, clothes room for distribution of donated clothing and a medical exam room will be added. The facility will be totally accessible for the physically handicapped.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2011

*Total Estimated Cost of the Project:*

\$8,338,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                                   |             |
|-----------------------------------|-------------|
| I-JOBS FUNDS                      | \$4,000,000 |
| Central Iowa Shelter and Services | \$4,338,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$4,000,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Dubuque Community YWCA-DV Program  
**Location:** Dubuque  
**Project:** Dubuque Community YWCA-DV Program

*Description of the Work:*

New windows, replace stairways, enlarge bedroom, replace hot water heaters, repair roof, ceiling tiles, floor tiles and front concrete steps

*Progress of the Work:*

New concrete front steps, most new windows are in and one new stair case is nearly finished

*Estimated Completion Date of the Project:*

4/1/2011

*Total Estimated Cost of the Project:*

\$164,609

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$164,609 |
|--------------|-----------|

*Amount of Funds Expended*

\$85,903.28

*Amount of Funds Obligated*

\$164,609

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Family Crisis Centers of NW Iowa  
**Location:** Sioux Center  
**Project:** Family Crisis Centers of NW Iowa

*Description of the Work:*

New Construction for the Family Crisis Centers of Northwest Iowa (FCC) includes an emergency shelter, transitional housing, education center, and office complex – Project Hope. The New construction will increase living options and space for victims of domestic violence and sexual assault. The temporary housing/shelter provided by Project Hope will allow persons escaping a violent home the safety and security missing from their lives. As FCC’s clients find their safety, they can begin to rebuild their lives. FCC’s new facility is located in close proximity to two colleges and one community college. Therefore, if desired, FCC’s clients will have a great opportunity to extend their education. FCC has seen a large increase in persons seeking services as a result of several economic recession factors. The construction of Project Hope has and will continue to create new jobs for local Iowans.

*Progress of the Work:*

Design, development, permits, site work, concrete, masonry, carpentry, thermal and moisture problems addressed, Mechanical and electrical

*Estimated Completion Date of the Project:*

12/1/2009

*Total Estimated Cost of the Project:*

\$1,075,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |           |
|---|-----------|
| I-JOBS FUNDS                            | \$580,000 |
| Community Development Block Grant       | \$600,000 |
| Iowa Finance Authority                  | \$90,000  |
| Sioux County Community Foundation       | \$20,000  |
| O’Brien County Community Foundation     | \$15,000  |
| Grace Grant – Private Foundation        | \$100,000 |
| Family Crisis Centers’ Capital Campaign | \$250,000 |

*Amount of Funds Expended*

\$439,085.00

*Amount of Funds Obligated*

\$580,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** First United Methodist Church-Boone Co HP Board  
**Location:** Boone  
**Project:** First United Methodist Church-Boone Co HP Board

*Description of the Work:*

The project goal is to have space and resources available to assist women and families with children that are homeless and in need of temporary shelter.

The Boone Co. Homeless Prevention Board has identified the need for temporary shelter for women ages 18 and older and parents(s) with children. Lack of shelter for this population became an issue when an agency called Good Connections went out of business in 2005, closing the existing shelter, thus leaving the community with no place to offer shelter for those in need. The BCHPB is seeking funding to renovate two floors of an existing building located on the property of Boone Biblical Memorial Church at 1st and State St., Boone. The renovations will be made on 2 floors of this 3 story building with an option to use the 3rd floor as transitional housing at a later date. On the ground level the renovations will provide a 1:1 meeting space for counseling/community support meetings and a meeting room large enough to provide community team meetings and educational classes, a communal laundry area, bathrooms and kitchen as well as water prevention/floor sealing and tiling of the building to prevent water damage to the building. The 2nd floor renovations will consist of 2 wings for living space. One wing will house families with children and include a child's play area. The other wing will be set up dorm style for single women ages 18 and older. One efficiency apartment will be included in the dorm wing for live in shelter staff

*Progress of the Work:*

Dirt removal, and grading, replaced window wells, replaced basement floor

*Estimated Completion Date of the Project:*

10/1/2010

*Total Estimated Cost of the Project:*

\$227,640

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$227,640 |
|--------------|-----------|

*Amount of Funds Expended*

\$48,157

*Amount of Funds Obligated*

\$227,640



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Francis Lauer Youth Services  
**Location:** Mason City  
**Project:** Francis Lauer Youth Services

*Description of the Work:*

Geo-thermal heating and cooling system

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2010

*Total Estimated Cost of the Project:*

\$140,000

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$140,000 |
|--------------|-----------|

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$140,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Humility of Mary Shelter, Inc  
**Location:** Davenport  
**Project:** Humility of Mary Shelter, Inc

*Description of the Work:*

Renovation of men's and women's bathrooms, extensive plumbing, convert cubicles to enclosed offices

*Progress of the Work:*

Bathrooms are complete, offices are complete. Only minor repairs left.

*Estimated Completion Date of the Project:*

5/1/2010

*Total Estimated Cost of the Project:*

\$164,100

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$164,100 |
|--------------|-----------|

*Amount of Funds Expended*

\$155,347.00

*Amount of Funds Obligated*

\$164,100

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Muscatine Center for Social Action  
**Location:** Muscatine  
**Project:** Muscatine Center for Social Action

*Description of the Work:*

The MCSA facility, the Muscatine County Homeless Shelter is a 3 story 17,080 sq. ft. in the lower level and main level and 13,720 sq. ft. on the upper level. It was the Muscatine YMCA until 1991 when the Y moved to a new location. The proposed project is to install an elevator between the three levels of Muscatine Center for Social Action. MCSA provides shelter, basic health care, educational and vocation support services for the homeless and near homeless of Muscatine County. In order to provide a higher level of safety and security for the children in the Family Shelter, the project also incorporates the renovation of the shower/restroom/lobby areas of the upper level in order for all men in the emergency shelter to use the showers. With this change, an additional 15 to 20 men will use the restroom facility. The shower bathroom has not been upgraded since 1965 when the building finished its original construction, and it is badly in need of an upgrade. The upgrade will also include construction of more adequate space for washing clothes and washing dishes. At this time the bathroom sink is used for washing dishes which means grease goes down the drain. Our plan would include a sink in the lobby with a grease trap. The elevator project will also enhance movement within the facility for more than 400 people each year who live at MCSA either in emergency, transitional or permanent supportive housing.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

2/1/2011

*Total Estimated Cost of the Project:*

\$322,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                                    |           |
|------------------------------------|-----------|
| I-JOBS FUNDS                       | \$286,000 |
| Muscatine Center for Social Action | \$36,000  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$286,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** NIAD Center for Human Development  
**Location:** Mason City  
**Project:** NIAD Center for Human Development

*Description of the Work:*

The proposed project will address deferred maintenance and enhance safety & security with the addition of a fire sprinkler system and an improved security system. The project will also replace older appliances with new, Energy Star appliances to enhance efficiency. In addition, the project will convert office space into shelter space, increasing the number of available beds for adult and child victims of domestic violence.

*Progress of the Work:*

Installed two furnaces and air conditioners

*Estimated Completion Date of the Project:*

7/1/2010

*Total Estimated Cost of the Project:*

\$96,500

*List of All Revenue Sources Being Used to Fund the Project:*

|              |          |
|--------------|----------|
| I-JOBS FUNDS | \$96,500 |
|--------------|----------|

*Amount of Funds Expended*

\$10,200

*Amount of Funds Obligated*

\$96,500

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Northern Lights Alliance for The Homeless  
**Location:** Mason City  
**Project:** Northern Lights Alliance for The Homeless

*Description of the Work:*

Northern Lights Emergency shelter has operated since 1999 as a 14 bed facility providing sheltering resources, serving some nearly 2,000 individuals. For the program to continue to serve its mission it is in need of remodeling of its core physical structure that includes the kitchen, new furnace and central air conditioning, replacement of windows, insulation of the walls, rebuild the living space and bedrooms. Doing so will allow Northern Lights to be able to continue to serve the homeless into the fall and winter and beyond.

*Progress of the Work:*

Planning Stages, drawing done

*Estimated Completion Date of the Project:*

4/1/2010

*Total Estimated Cost of the Project:*

\$200,000

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$200,000 |
|--------------|-----------|

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$200,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:**       **Opening Doors-Teresa Shelter**  
**Location:**   **Dubuque**  
**Project:**      **Opening Doors-Teresa Shelter**

*Description of the Work:*

New roof, new flooring, geo-thermal heating and cooling system, resurface parking lot, private sleeping rooms

*Progress of the Work:*

New flooring is in, Sleeping rooms are done.

*Estimated Completion Date of the Project:*

8/1/2010

*Total Estimated Cost of the Project:*

\$245,368

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$245,368 |
|--------------|-----------|

*Amount of Funds Expended*

\$15,256.56

*Amount of Funds Obligated*

\$245,368

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Shelter House  
**Location:** Iowa City  
**Project:** Shelter House

*Description of the Work:*

The current shelter operates out of a single family home that has been laboring at the limits of its capacity for many years. Shelter House residents include men, women and children; military veterans; the disabled and elderly. On an average, 100 men, women and children are denied shelter each month due to lack of space. There are serious health, safety, and welfare concerns presented daily due the chronically over-crowded conditions and the diverse needs of the population served. Overcrowding becomes even more of a concern as a majority of the shelter clients have special needs relating to mental illness, substance abuse, and/or medical disability. Plans for a new facility have been in process for over five years. The new facility will have two floors totaling 16,500 sq. ft. of finished space and will provide shelter for 70 individuals. The current facility can house only 29 per fire code restrictions and this will yield an increase of 41 beds. The new facility is adjacent to other partner agencies (MECCA and HACAP) and close to the bus line, grocery store and employment opportunities.

The First floor will house the Shelter House staff, Drop-in Center, training room, nurse's office, kitchen, dining room, laundry and bathrooms and two outreach offices. The second floor is restricted for current residents and is divided into two dorms. One for single men and one for single women - and a family only area. Both will have bathrooms with showers, small laundry area, crisis care room, veterans rooms. The family-only area will have five family bedrooms, residential-style bathrooms, small food prep area, dining space, laundry room, congregate area and children's play and study rooms. This separated family area will provide a safe, calm environment for children

*Progress of the Work:*

Planning Stages, dirt work and some concrete footings have been poured.

*Estimated Completion Date of the Project:*

10/1/2010

*Total Estimated Cost of the Project:*

\$5,329,764

*List of All Revenue Sources Being Used to Fund the Project:*

|  |             |
|--|-------------|
| I-JOBS FUNDS                                 | \$2,664,882 |
| Local Business                               | \$358,636   |
| Faith & Civic Organizations                  | \$181,934   |
| Individuals                                  | \$340,567   |
| Private Foundations                          | \$450,000   |
| Federal Grant Department of Veterans Affairs | \$351,846   |
| Federal Grant CDBG FY10                      | \$194,443   |
| Federal Grant FY09 Recovery Act Funds        | \$116,785   |
| Shelter House                                | \$670,671   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$2,664,882

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee: St Josephs Shelter**  
**Location: Des Moines**  
**Project: St Josephs Shelter**

*Description of the Work:*

St. Joseph Emergency Family Shelter has been in operation for almost 20 years. The shelter currently can accommodate five families at a time. The program assists homeless families by providing them with a free, temporary place to stay for approximately 30 days while the family is assisted in locating supportive services, more permanent housing, jobs, education and health resources. On the average, St. Joseph Shelter turns away over 50 families each month due to being full. Although there is a ramp to the front door, there are no accessible rooms for handicapped persons to stay at the shelter.

This proposal is to request funds to help renovate and to enhance the existing building. The plan is to improve energy efficiency, update furnace and air conditioning system, renovate for accessibility to handicapped persons, update and commercialize kitchen, dining areas, bathrooms and to increase capacity use by adding up to five additional rooms, including two ground floor rooms and ground floor lavatory facilities which can provide for handicap accessibility. Purchase commercial kitchen and laundry appliances. Update exterior of building and increase off street parking to help maintain neighborhood vitality and appearance.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

10/1/2010

*Total Estimated Cost of the Project:*

\$450,000

*List of All Revenue Sources Being Used to Fund the Project:*

|               |           |
|---------------|-----------|
| I-JOBS FUNDS  | \$350,000 |
| Private Donor | \$81,000  |
| Private Donor | \$7,600   |
| Private Donor | \$6,359   |
| Private Donor | \$4,000   |
| Private Donor | \$1,000   |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$350,000



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Willis Dady Emergency Shelter  
**Location:** Cedar Rapids  
**Project:** Willis Dady Emergency Shelter

*Description of the Work:*

Willis Dady is proposing a significant renovation to its facility, built in 1981. Proposed renovations include reconfiguration of approximately 2,000 sq. ft. for offices, client services and a secure entry vestibule/reception area. The plan also calls for increasing energy efficiency by replacing windows and exterior doors with Energy Star models and adding energy-efficient central air conditioning. Finally, a kitchen will be expanded and upgraded.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

8/1/2010

*Total Estimated Cost of the Project:*

\$349,600

*List of All Revenue Sources Being Used to Fund the Project:*

|                               |           |
|-------------------------------|-----------|
| I-JOBS FUNDS                  | \$299,800 |
| Willis Dady Emergency Shelter | \$49,800  |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$299,800

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** Youth Emergency Services and Shelter  
**Location:** Des Moines  
**Project:** Youth Emergency Services and Shelter

*Description of the Work:*

YESS facility was originally an elementary school built in 1952. Once the school was closed, a small manufacturing/warehouse occupied the building. It was then an abandoned site at the time YESS purchased and renovated the facility 15 years ago. Renovations made it possible to house our emergency shelter, crisis nursery and supportive services. Since relocation to this 37,000 square foot facility, thousands of children have received short term shelter and care under our roof. There have been 181,711 nights of emergency shelter provided for the 13,131 admissions of children into the facility.

The facility's needs have changed over the years, equipment has become outdated and infrastructure weaknesses are accumulating deferred maintenance. It is time to make necessary repairs and improvements to sustain as a safe, accessible, and efficient facility for children. These improvements, repairs and principle equipment replacements will help maintain YESS operations for decades. The activities proposed for this project may be categorized into four components: 1) Life Safety 2) Security 3) Infrastructure 4) Heating and Cooling

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

9/1/2010

*Total Estimated Cost of the Project:*

\$248,609

*List of All Revenue Sources Being Used to Fund the Project:*

|              |           |
|--------------|-----------|
| I-JOBS FUNDS | \$248,609 |
|--------------|-----------|

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$248,609

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee:** YWCA Domestic Violence Shelter  
**Location:** Burlington  
**Project:** YWCA Domestic Violence Shelter

*Description of the Work:*

Lower Bathroom Shower - Although the first floor of the Shelter is handicapped accessible, the shower does not meet the standards of the American Disability Act. It is necessary to remove the old shower and install a handicap accessible shower.

Plumbing Repairs - It will be necessary for the old shower to be removed and the drain to be moved before the tile can be installed. The faucet will have to be anchored as well.

Electrical Repairs - Since the shelter is a very old structure, the outlets in the upstairs bedrooms often get very warm when residents are using cooling fans for an extended period of time. It will be necessary to install dedicated outlets for appliances that are in use all of the time. Newer energy efficient breakers in the existing breaker box will alleviate overheating as well.

The lights in the Shelter are very old and are not energy efficient. We propose to replace all lights with new energy efficient fluorescent lights in all of the bedrooms, hallways and the common areas. Energy efficient lights will save on utility costs for the shelter.

Waterproofing the Basement - The Shelter still has the original stone masonry in the basement. The mortar between the stones has been flaking out and the basement leaks during storms. Although the foundation is still strong, it is a matter of time before the mortar will not support the stones and the wall will collapse. Due to the constant moisture in the basement, mold is beginning to form.

It is necessary to remove all the loose mortar from the foundation and replace it. Building dirt around parts of the foundation outside will change the grad to keep water away from the walls.

Kitchen Flooring - The wood laminate kitchen floor was installed approximately 10 years ago and is very slippery when it is wet, so it was not a good choice for the kitchen. We propose to have the floor removed and replaced with a non skid linoleum or vinyl tiles. New flooring would make the kitchen safer for residents.

Carpeting Replacement - Although the carpeting was replaced in most of the bedrooms, it is not replaced in the hallways. The carpeting in the upstairs and downstairs hallways is extremely threadbare and is bunching together making it unsafe to walk at times. It is necessary to remove the carpet and replace it with an appropriate low maintenance floor covering. The carpeting in the upper stairway and the Living Room is over 20 years old. Both are badly stained and showing a lot of wear. We would like to replace both with good quality carpeting that is both wear and stain resistant..

Replacing back porch - The back porch is quite small and is falling apart. There is evidence of rotting on the posts and the rails are loose. The steps to the yard are uneven and not safe. We would like to have a larger porch installed to accommodate residents and their children.

Side Porch - Through a small grant, this program recently installed new windows on our enclosed side porch. It needs to be finished with a drop ceiling, dry wall and paint.

Parking area - The parking area of the Shelter consists of dirt and rocks. Advocates and clients often get stuck in the driveway after a snowstorm. We would like to have the parking area and adjacent walkway paved with concrete. This will benefit the residents and would also keep them from tracking mud into the shelter.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2010

*Total Estimated Cost of the Project:*

\$58,221

*List of All Revenue Sources Being Used to Fund the Project:*

|              |          |
|--------------|----------|
| I-JOBS FUNDS | \$58,221 |
|--------------|----------|

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

*Amount of Funds Expended*  
\$0

*Amount of Funds Obligated*  
\$58,221

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Public Service Shelter Grant Program**  
**January 21, 2010**

**Grantee: Burlington Area Homeless Shelter**  
**Location: Burlington**  
**Project: Burlington Area Homeless Shelter**

*Description of the Work:*

The proposed project is a new basement for the shelter. The current basement's South wall has collapsed and the North wall is in eminent danger of collapse as well. A new and usable basement will be dug and finished. This will provide the shelter storage space, administrative offices and additional 3 - 4 beds. This basement will also provide the shelter handicap accessibility and will provide a safe and more efficient place to serve those that are homeless.

*Progress of the Work:*

Planning Stages

*Estimated Completion Date of the Project:*

7/1/2010

*Total Estimated Cost of the Project:*

\$69,500

*List of All Revenue Sources Being Used to Fund the Project:*

|                               |          |
|-------------------------------|----------|
| I-JOBS FUNDS                  | \$7,605  |
| Golf Tournament Fundraiser    | \$2,000  |
| Project Based Housing Program | \$47,500 |
| Private Donations             | \$5,000  |
| Loans/Line of Credit          | \$10,000 |

*Amount of Funds Expended*

\$0

*Amount of Funds Obligated*

\$7,605

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Affordable Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Mosaic Housing Corporation XV – Council Bluffs (IJH-01)  
**Location:** Council Bluffs  
**Project:** Mosaic Housing Corporation XV – Council Bluffs

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Mosaic is awarded a \$500,000 grant to assist in the acquisition and rehabilitation of two apartment buildings in Council Bluffs to provide 14 affordable rental housing units. The project will include twelve one-bedroom and two two-bedroom apartments. Ten of the units will be subsidized for persons with disabilities, including mental illness, through the HUD Section 811 program. Ten units will be income-targeted to very low-income tenants at or below 50 percent of the area median income while the remaining four units will be targeted to tenants at or below 60 percent of the area median income. Supportive services will be available in accordance with tenants’ individual needs. Mosaic’s legacy organizations have provided supportive services to persons with developmental disabilities since 1913. Today, Mosaic operates 245 units of affordable housing and provides services to more than 3,500 individuals in 70 communities across 15 states, including 280 Iowans. The nonprofit organization currently manages 27 low-income housing projects for persons with developmental disabilities, 17 of which were financed through the HUD Section 811 program. The grant award will be used to help finance rehabilitation costs providing a per unit subsidy of \$35,714 per unit, which represents 23 percent of the total project budget.

*Progress of the Work:*

Project Complete – 14 affordable housing units completed to date and occupied by qualified tenants

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/09 quarterly report

*Total Estimated Cost of the Project:*

\$2,313,053

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$500,000          |
| FHLB AHP  | \$80,000           |
| HUD Section 811                                 | \$1,341,500        |
| City of Council Bluffs                          | \$76,913           |
| Iowa West Foundation                            | \$100,000          |
| State Housing Trust Fund                        | \$90,000           |
| Mosaic  | \$124,640          |
| <b>TOTAL SOURCES</b>                            | <b>\$2,313,053</b> |

*Amount of Funds Expended:*

\$500,000

*Amount of Funds Obligated:*

\$500,000

**Grantee:** City of Red Oak (IJH-02)  
**Location:** Red Oak  
**Project:** Acorn Acres

*Description of the Work:*

Project Type: Rental

Activity: Rehabilitation of existing affordable rental housing units for Eligible Recipients

Background: The city of Red Oak is awarded a grant to assist the Low Rent Housing Agency of Red Oak rehabilitate and make energy efficiency improvements to an existing 48-unit affordable rental housing complex for elderly persons in Red Oak. The property to be assisted is Acorn Acres Phase II, which was constructed 29 years ago and has a project-based Section 8 rental assistance contract in place. The Section 8 contract will expire in July 2010, but the Low Rent Housing Agency plans to apply for renewal. Proposed property improvements include window and storm door replacement as well as lighting updates to fluorescent ceiling lights. So as not to interfere with the project's current ability to rent units to over-income tenants in the event no low-income tenants have applied for assistance, the I-JOBS Affordable Housing Assistance Grant will assist with the rehabilitation of only 40 of the total 48 apartments. The requested grant will be used to help finance rehabilitation costs of 40 of the total 48 apartments providing an average per unit subsidy of \$1,250.

*Progress of the Work:*

Planning stages – work to start in spring 2010

*Estimated Completion Date of the Project:*

November 30, 2011

*Total Estimated Cost of the Project:*

\$100,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$50,000         |
| Low Rent Housing Agency of Red Oak              | \$50,000         |
| <b>TOTAL SOURCES</b>                            | <b>\$100,000</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Affordable Housing Network, Inc. (AHNI) (IJH-03)  
**Location:** Cedar Rapids  
**Project:** 2009 AHNI Rehabilitation Project

*Description of the Work:*

Project Type: Rental

Activity: Rehabilitation

Background: AHNI is awarded a \$6,500,000 grant to rehabilitate 390 affordable rental housing units in Cedar Rapids. The units are located at two separate sites – Cedar Valley Apartments with 186 units and Hawthorne Hills Apartments with 202 units and an existing Section 8 contract that provides rent subsidy to qualified tenants. The apartments provide affordable housing opportunities to low-income households, with 91 percent of existing tenants at or below 50 percent of the area median income. As of June 1, the properties provided affordable housing to 74 elderly households, 101 persons with developmental disabilities, and 200 families including 298 children. The proposed project will provide for the renovation of the 388 existing affordable housing units at the two properties, plus the conversion of office space to create two additional handicap accessible apartments at Hawthorne Hills. Other financing resources will also be used to construct 6,000 square foot multi-purpose resource centers at each site, which will contain office space, a community room, and space to offer essential supportive services – all critical to AHNI’s underlying mission to create a “community” at each property. AHNI is a nonprofit corporation and a certified community housing development organization (CHDO) affiliated with Four Oaks Family and Children’s Services, the state’s largest children and family welfare agency. AHNI has owned and operated the Cedar Valley and Hawthorne Hills properties for more than three years, maintaining an occupancy rate at or above 95 percent. The requested grant will be used to help finance rehabilitation costs providing a per unit subsidy of \$16,667 per unit, which represents 50 percent of the total project budget.

*Progress of the Work:*

Project 13% Complete – 50 affordable housing units completed to date

*Estimated Completion Date of the Project:*

August 31, 2011

*Total Estimated Cost of the Project:*

\$13,100,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                     |
|---|---------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$6,500,000         |
| Tax Exempt Bond - US Bank                       | \$5,900,000         |
| City of Cedar Rapids HOME Funds 2008            | \$201,000           |
| City of Cedar Rapids HOME Funds 2009            | \$399,000           |
| AHNI  | \$100,000           |
| <b>TOTAL SOURCES</b>                            | <b>\$13,100,000</b> |

*Amount of Funds Expended:*

\$1,661,267.20

*Amount of Funds Obligated:*

\$6,500,000



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Affordable Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Northeast Iowa Community Action Corporation (NEICAC) (IJH-04)  
**Location:** Tripoli, Volga, and West Union  
**Project:** Rent to Own Homes Phase III

*Description of the Work:*  
Project Type: Rental

Activity: New construction of affordable housing for Eligible Recipients

Background: The Northeast Iowa Community Action Corporation is awarded a \$150,000 grant to assist in the construction of three single-family homes to be located in Tripoli, Volga, and West Union as part of the nonprofit's Rent to Own Program. In the proposed lease-purchase project, homes will be built using green-building criteria and rented to eligible households at or below 60 percent of the area median income. Participating households will prepare for homeownership with the benefit of counseling received from NEICAC's NeighborWorks America certified homebuyer educator. Families are expected to be ready for home purchase within one to three years. This project represents the third phase of NEICAC's successful Rent to Own Program, with a total of nine previous homes completed in phases one and two. The grant award will be used to help finance construction and related soft costs, providing a per unit subsidy of \$50,000 per unit.

*Progress of the Work:*  
 Project 25% Complete

*Estimated Completion Date of the Project:*  
 September 30, 2011

*Total Estimated Cost of the Project:*  
 \$476,126

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$150,000        |
| IDED HOME Housing Fund                          | \$195,000        |
| IFA Project-Based Housing Program               | \$40,000         |
| INRCOG INRHC                                    | \$25,636         |
| Tripoli Community Club                          | \$5,000          |
| City of Volga                                   | \$1              |
| City of West Union                              | \$10,500         |
| Fayette County LHTF                             | \$15,000         |
| NEICAC  | \$14,989         |
| NEICAC Local Housing Fund                       | \$20,000         |
| <b>TOTAL SOURCES</b>                            | <b>\$476,126</b> |

*Amount of Funds Expended:*  
 \$100,000

*Amount of Funds Obligated:*  
 \$150,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Affordable Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Iowa Valley Habitat for Humanity (IJH-05)  
**Location:** Iowa City  
**Project:** Southeast Iowa City Homes

*Description of the Work:*

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Iowa Valley Habitat for Humanity is awarded a \$105,000 grant to construct three affordable single-family homes in Iowa City. Homebuyers will be at or below 60 percent of the area median income. The units to be constructed will be energy efficiency, handicapped accessible three- or four-bedroom homes averaging 1,200 square feet plus a garage and will be located in low-income census tracts in the southeast part of Iowa City. Lots for this new construction project have already been purchased by Iowa Valley Habitat for Humanity using grant funding from the city of Iowa City. The grant award will be used to help finance construction costs providing a per unit subsidy of \$35,000.

*Progress of the Work:*

Project 10% Complete

*Estimated Completion Date of the Project:*

September 30, 2011

*Total Estimated Cost of the Project:*

\$413,948

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$105,000        |
| CDBG/HOME                                       | \$109,998        |
| Softwood grant                                  | \$18,000         |
| Energy Star grant (Home Depot)                  | \$15,000         |
| MidAmerican Energy grant                        | \$4,500          |
| Surveyor  | \$1,050          |
| Attorney  | \$4,500          |
| Appraiser                                       | \$900            |
| Build Sponsors                                  |                  |
| UI Homecoming Committee (2007 I St.)            | \$40,000         |
| UI Tippie Build (2445 Whispering Prairie)       | \$50,000         |
| Thrivent Financial Lutherans (2458 Aster)       | \$65,000         |
| <b>TOTAL SOURCES</b>                            | <b>\$413,948</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$105,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Affordable Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** City of Iowa City (IJH-06)  
**Location:** Iowa City  
**Project:** UniverCity Neighborhood Partnership

*Description of the Work:*

Project Type: Owner-occupied

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The city of Iowa City is awarded a \$1,000,000 grant to assist in the acquisition and rehabilitation of 20 single-family homes in neighborhoods surrounding the University of Iowa campus to help fulfill the affordable housing component of the UniverCity Neighborhood Partnership Program. The program is a new cooperative effort between the city of Iowa City and the University of Iowa designed to encourage homeownership and reinvestment in the neighborhoods surrounding the university campus by establishing affordable owner-occupied housing units targeted to homebuyers up to 80 percent of the area median income. Special consideration in homebuyer selection will be given to downtown workers and Iowa City public school employees. Homes will be sold for the initial acquisition price or value before rehabilitation with up to \$50,000 in rehabilitation assistance per home to be provided through the Affordable Housing Assistance Grant Fund in the form of a five-year conditional occupancy loan. Homebuyers will also receive \$5,000 in down payment assistance through a pool of available funding committed by the University of Iowa and potentially other downtown employers. The grant award will be used to help finance rehabilitation costs, providing a per unit subsidy of \$50,000.

*Progress of the Work:*

Planning stages – city council gave authorization to the city manager to acquire properties, city staff touring homes, acquisition recommendations will be forwarded to the UniverCity Neighborhood Partnerships committee and purchase offers will be made by the end of January 2010, renovation to begin soon after acquisition, first home should be available to income-eligible homebuyers by March 2010

*Estimated Completion Date of the Project:*

*Total Estimated Cost of the Project:*

\$4,517,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| I-JOBS Affordable Housing Assistance Grant Fund       | \$1,000,000        |
| University of Iowa                                    | \$200,000          |
| Iowa City Housing Authority                           | \$100,000          |
| City of Iowa City (in-kind)                           | \$60,000           |
| MidWest One, First American, Hills, UICCU             | \$1,200,000        |
| MidWest One, First American, Hills, UICCU (Revolving) | \$1,900,000        |
| Buyers' Costs   | \$57,000           |
| <b>TOTAL SOURCES</b>                                  | <b>\$4,517,000</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$1,000,000

**Grantee:** Hope Haven Area Development Center Corporation (IJH-07)  
**Location:** West Burlington  
**Project:** Hope Haven ... Building Hope

*Description of the Work:*  
Project Type: Rental

Activity: New construction of affordable housing for Eligible Recipients

Background: The Hope Haven Area Development Center Corporation is awarded a grant to assist in the construction of two duplexes containing four four-bedroom apartments to provide community-based housing options for 16 adults with disabilities in West Burlington. The units will be fully handicapped accessible with supportive services staff available on a 24-hour basis to provide tenant care as needed. Tenants are anticipated to have average incomes below 30 percent of the area median and to be supported through the Medicaid Home and Community Based Services Waiver. The Hope Haven Area Development Center Corporation, a nonprofit organization founded in the 1950s by parents of children with disabilities, currently provides services each year to 350 persons with mental and/or physical disabilities in nine Iowa counties and also owns or operates group homes and apartments serving 98 adults with disabilities. The proposed project will mark the agency's first new construction housing project in more than 20 years. The grant award will be used to help finance construction, providing an average per unit subsidy of \$26,400.

*Progress of the Work:*  
 Project 26% Complete

*Estimated Completion Date of the Project:*  
 September 30, 2011

*Total Estimated Cost of the Project:*  
 \$964,098

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$422,403        |
| Donations                                       | \$307,231        |
| Loan from Foundation                            | \$234,464        |
| <b>TOTAL SOURCES</b>                            | <b>\$964,098</b> |

*Amount of Funds Expended:*  
 \$186,566.20

*Amount of Funds Obligated:*  
 \$422,403

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Affordable Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Greater Des Moines Habitat for Humanity, Inc. (IJH-08)  
**Location:** Des Moines  
**Project:** Infill Revitalization Initiative

*Description of the Work:*

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients and Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Greater Des Moines Habitat for Humanity is awarded a \$697,000 grant to assist in the construction of 14 new single-family homes and the acquisition and rehabilitation of four additional single-family homes as part of an infill revitalization initiative within the city of Des Moines. Homebuyers will be between 30 percent and 50 percent of the area median income. Homes are expected to sell in the \$80,000 to \$98,000 range with an anticipated appraised value ranging from \$110,000 to \$130,000. Greater Des Moines Habitat for Humanity will prepare families for long-term success as homeowners through intensive support services by requiring completion of “Blueprint to Homeownership,” a rigorous series of classes providing instruction in basic home maintenance, personal finance, and preparation for life as a homeowner. Homebuyers will also be required to invest a minimum of 400 hours of sweat equity in the Habitat program. The grant award will be used to help finance new construction and acquisition/rehabilitation costs, providing an average per unit subsidy of \$38,722.

*Progress of the Work:*

Project 10% Complete – 1 affordable housing unit completed to date

*Estimated Completion Date of the Project:*

September 30, 2011

*Total Estimated Cost of the Project:*

\$2,019,200

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$697,000          |
| Wells Fargo Housing Foundation                  | \$150,000          |
| City of Des Moines - HOME                       | \$280,000          |
| City of Des Moines - NSP                        | \$49,998           |
| City of Des Moines - CDBG                       | \$105,000          |
| Polk County Housing Trust Fund                  | \$55,000           |
| Selfhelp HomeOwnership Program (SHOP)           | \$121,000          |
| Softwood Lumber Grant                           | \$110,600          |
| General Donations (cash on hand)                | \$450,602          |
| <b>TOTAL SOURCES</b>                            | <b>\$2,019,200</b> |

*Amount of Funds Expended:*

\$101,850

*Amount of Funds Obligated:*

\$697,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Affordable Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Mahaska County Habitat for Humanity (IJH-09)  
**Location:** Oskaloosa  
**Project:** South B

*Description of the Work:*

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Mahaska County Habitat for Humanity is awarded a grant to construct an affordable single-family home in Oskaloosa. The homebuyer is a single-father with a disability with an annual household income at approximately 26 percent of the county median. The unit to be constructed will be an energy efficient, handicapped accessible three-bedroom home totaling 1,100 square feet. The anticipated sales price for the home is \$78,000 as compared to an expected value ranging between \$100,000 and \$120,000. The grant award will be used to help finance construction costs providing a per unit subsidy of \$50,000.

*Progress of the Work:*

Project 80% Complete

*Estimated Completion Date of the Project:*

December 30, 2010

*Total Estimated Cost of the Project:*

\$100,400

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$50,000         |
| Mahaska County HFH Money Market                 | \$20,000         |
| Cargill grant                                   | \$15,000         |
| Lowes grant                                     | \$5,000          |
| Softwood Lumber grant                           | \$6,000          |
| Mahaska County HFH Accounts Receivable          | \$4,400          |
| <b>TOTAL SOURCES</b>                            | <b>\$100,400</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Scott County Housing Council (IJH-10)  
**Location:** Davenport  
**Project:** Habitat for Humanity of the Quad Cities

*Description of the Work:*

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: The Scott County Housing Council is awarded a grant to assist Habitat for Humanity of the Quad Cities construct four affordable single-family homes on donated lots in central Davenport. Identified homebuyers have incomes at or below 80 percent of the area median and include two minority households, a family in which the mother is a person with a disability, and a single-father with three children. The anticipated sales price for the homes is \$75,000 as compared to an expected value of \$90,000. Habitat for Humanity will provide a zero percent mortgage with monthly payments set at approximately 30 percent of the homebuyer’s monthly income, inclusive of property taxes, insurance, and utilities. Partner families must contribute 250 work hours per adult household member to Habitat for Humanity projects. The grant award will be used to help finance construction costs, providing an average per unit subsidy of \$37,500.

*Progress of the Work:*

Project 63% Complete

*Estimated Completion Date of the Project:*

October 31, 2011

*Total Estimated Cost of the Project:*

\$300,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$150,000        |
| Scott County Housing Council                    | \$75,000         |
| East Davenport Development Corporation          | \$55,000         |
| Fund for Humanity                               | \$5,000          |
| Alcoa Foundation                                | \$15,000         |
| <b>TOTAL SOURCES</b>                            | <b>\$300,000</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$150,000

**Grantee:** Polk County Housing Trust Fund (IJH-11)  
**Location:** Polk County  
**Project:** Home Modifications for Elderly and Disabled

*Description of the Work:*

Project Type: Owner-occupied

Activity: Rehabilitation or home modification to provide for increased Accessibility in existing single-family or multifamily housing units serving Eligible Recipients

Background: The Polk County Housing Trust Fund (PCHTF) is awarded a \$159,250 grant to assist in making home modifications to allow 52 Polk County residents to remain living independently in their homes. Targeted homeowners for the program will be income-qualified persons with a disability or elderly households at or below 80 percent of the area median income. Adaptations to homes under the program may include ramps, accessible showers/bathtubs, handrails, and other modifications that will allow people to remain in their homes. The PCHTF will partner with four local housing services agencies to implement the new “Home Modifications for Elderly and Disabled Program.” The grant award will be used to help finance home modification costs, providing an average per unit subsidy of \$3,063.

*Progress of the Work:*

Project 13% Complete – 7 affordable housing units completed to date

*Estimated Completion Date of the Project:*

October 31, 2011

*Total Estimated Cost of the Project:*

\$318,500

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$159,250        |
| Polk County Housing Trust Fund                  | \$79,625         |
| Polk County Emergency Repair Program            | \$17,375         |
| City of Des Moines Emergency Repair             | \$36,000         |
| Rebuilding Together Greater Des Moines          | \$15,750         |
| Metro Home Improvement                          | \$10,500         |
| <b>TOTAL SOURCES</b>                            | <b>\$318,500</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$159,250



**Grantee:** Avoca Betterment Association (IJH-12)  
**Location:** Avoca  
**Project:** 133 N. Elm Street Housing Project

*Description of the Work:*  
Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Avoca Community Betterment is awarded a grant to assist in the acquisition and rehabilitation of a vacant three-story historic downtown housing property to provide seven one-bedroom affordable rental units in Avoca. The property was originally constructed in the early 1900s as the Avoca Hotel located in the city’s Elm Street Town Center but was later converted into apartments. The proposed project will require a full gut rehabilitation to transform the property into seven residential apartments on the upper two stories of approximately 600 square feet each plus first floor commercial space. Avoca Community Betterment is working with a LEED certified architect to implement green features in the building’s restoration according to Iowa Green Streets criteria. Handicap accessibility criteria will be adhered to, including a new elevator system. Efforts to maintain the building’s historic character are also planned, including the construction of a historically accurate turret to be installed to its original location. The city of Avoca is currently completing a \$2.5 million streetscape and \$1 million façade enhancement project in the downtown area in which the project is located. The grant award will be used to help finance rehabilitation costs only for the upper-story affordable housing space, providing an average per unit subsidy of \$50,000.

*Progress of the Work:*  
Planning stages – final construction documents in January, bids February/March, construction to start in April 2010

*Estimated Completion Date of the Project:*  
December 31, 2010

*Total Estimated Cost of the Project:*  
\$1,150,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$350,000          |
| Architecture Preservation Grant                 | \$250,000          |
| City of Avoca Grant                             | \$100,000          |
| Bank Financing (bonds)                          | \$450,000          |
| <b>TOTAL SOURCES</b>                            | <b>\$1,150,000</b> |

*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$350,000

**Grantee:** Affordable Housing Network, Inc. (AHNI) (IJH-14)  
**Location:** Cedar Rapids  
**Project:** Block by Block

*Description of the Work:*

Project Type: Owner-occupied

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: Affordable Housing Network, Inc. is awarded a grant to assist in the acquisition and rehabilitation of 30 flood-impacted homes on eight blocks in Cedar Rapids as part of the Block by Block program. The Block by Block program, created through the collaborative efforts of three nonprofit organizations (Affordable Housing Network, Inc., the United Methodist Church, and Matthew 25), proposes a solutions-based approach to identify and assist neighborhoods that want to come back to life after the devastating impact of the 2008 floods. Once an area is identified and a construction plan set, a combination of private donations, public funding, and volunteer labor with paid oversight will rebuild the neighborhoods. The Block by Block redevelopment strategy is designed to create hope and encourage all property owners on the block to either reinvest in their property or arrange for a solution other than abandonment. Target neighborhoods for the program are located on the northwest and southwest sides of Cedar Rapids. Properties to be acquired will be located in the 500-year flood plain in the neighborhood revitalization area, outside the identified construction area and green-way. Homebuyers will be income qualified at or below 80 percent of the area median, with special consideration given to households impacted by the 2008 disasters. Homes will be sold for the pre-flood assessed value with rehabilitation assistance provided through the Affordable Housing Assistance Grant Fund in the form of a five-year nonreceding forgivable loan. Resident meetings will be held weekly during the first month of the program. Block leaders will be selected by residents to coordinate on-going meetings after construction is complete. At least 60 percent of block residents must agree to participate in the program for the area to be eligible for Block by Block assistance. The grant award will be used to help finance construction and related soft costs, providing an average per unit subsidy of \$36,667.

*Progress of the Work:*

Project 21% Complete – 27 affordable housing units completed to date

*Estimated Completion Date of the Project:*

October 31, 2011

*Total Estimated Cost of the Project:*

\$3,000,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$1,100,000        |
| John & Dyan Smith                               | \$1,000,000        |
| Greater Cedar Rapids Community Foundation       | \$700,000          |
| United Methodist Church                         | \$200,000          |
| <b>TOTAL SOURCES</b>                            | <b>\$3,000,000</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$1,100,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Affordable Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Iowa Heartland Habitat for Humanity (IJH-15)  
**Location:** Waterloo and Waverly  
**Project:** Iowa Heartland HFA Home Builds

*Description of the Work:*

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients and Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background:

The Iowa Heartland Habitat for Humanity is awarded a grant to assist in the new construction of four affordable single-family homes in Waterloo and the acquisition and rehabilitation of two additional single-family homes in Waverly. The Waverly homes are located in Heartland Hills, the former military housing site at the old radar base south of the city. Homebuyers will be at or below 60 percent of the area median income. The anticipated sales price for the newly constructed homes is \$78,000 and \$65,000 for the homes to be acquired and rehabilitated. Iowa Heartland Habitat for Humanity will provide a zero percent mortgage with monthly payments set at approximately 25 percent of the homebuyer's gross monthly income. Partner families must contribute at least 300 sweat equity work hours. The grant award will be used to help finance construction and rehabilitation costs providing an average per unit subsidy of \$20,000.

*Progress of the Work:*

Project 25% Complete

*Estimated Completion Date of the Project:*

November 30, 2011

*Total Estimated Cost of the Project:*

\$440,000

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$120,000        |
| Guernsey Grant                                  | \$10,000         |
| EDI funds                                       | \$40,000         |
| HOME funds (City of Waterloo)                   | \$85,000         |
| John Deere                                      | \$30,000         |
| GMAC  | \$25,000         |
| GMAC golf tournament fundraiser                 | \$10,000         |
| Lowe's  | \$5,000          |
| Iowa Heartland HFH certificates of deposit      | \$55,000         |
| Waverly Shell Rock United Way                   | \$2,000          |
| Gifts in Kind - HFHI/other                      | \$25,000         |
| Soft Wood Lumber grant - HFHI                   | \$33,000         |
| <b>TOTAL SOURCES</b>                            | <b>\$440,000</b> |

*Amount of Funds Expended:*

\$35,331.58

*Amount of Funds Obligated:*

\$120,000

**Grantee:** Siouxland Habitat for Humanity (IJH-16)  
**Location:** Sioux City and Onawa  
**Project:** Siouxland Neighborhood Revitalization Commitment 2010

*Description of the Work:*

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients and Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients

Background: The Siouxland Habitat for Humanity is awarded a grant to assist in the new construction of four affordable single-family homes in Sioux City and one in Onawa plus the acquisition and rehabilitation of six additional single-family homes in Sioux City. The anticipated sales price for the homes is \$76,000 to \$85,000 with expected appraised values ranging from \$100,000 to \$125,000. Siouxland Habitat for Humanity will help prepare homebuyers for responsible homeownership through classes in financial management and being a good neighbor. Partner families must also contribute a minimum of 500 sweat equity work hours. The grant award will be used to help finance construction and rehabilitation costs providing an average per unit subsidy of \$47,775.

*Progress of the Work:*

Project 13.5% Complete – 1 affordable housing unit completed to date

*Estimated Completion Date of the Project:*

November 30, 2011

*Total Estimated Cost of the Project:*

\$1,123,525

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$525,525          |
| Siouxland Habitat for Humanity                  | \$65,000           |
| Sioux City Neighborhood Stabilization Funds     | \$452,000          |
| Wells Fargo Foundation                          | \$30,000           |
| Lions Club International                        | \$46,000           |
| Greater Sioux City Board of Realtors            | \$5,000            |
| <b>TOTAL SOURCES</b>                            | <b>\$1,123,525</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$525,525

**Grantee:** The Housing Fellowship (IJH-17)  
**Location:** Iowa City  
**Project:** THF '09 Energy Upgrade Rehab

*Description of the Work:*

Project Type: Rental

Activity: Rehabilitation of existing affordable rental housing units for Eligible Recipients

Background: The Housing Fellowship is awarded a grant to help rehabilitate and make energy efficiency improvements to 21 existing affordable rental housing units at scattered-site locations across 18 properties in Iowa City. The proposed project will assist current tenants by helping to reduce utility costs. Fourteen of the existing tenants are extremely low-income, four are very-low income, and the remaining three are low-income households. The rental properties to be assisted include a mix of two-, three-, and four-bedroom units. First priority will be given to completing improvement needs identified by city of Iowa City housing inspectors; second priority to address needs for insulation, siding, energy efficient windows, furnaces, and air conditioning units; and third priority to remodel kitchens or bathrooms, install energy efficient appliances, and update surfaces as necessary. The grant award will be used to help finance rehabilitation costs providing an average per unit subsidy of \$6,721.

*Progress of the Work:*

Project 2% Complete – property assessments are being completed, work to commence soon as estimates are available and contractors selected

*Estimated Completion Date of the Project:*

November 30, 2011

*Total Estimated Cost of the Project:*

\$282,296

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$141,148        |
| Housing Trust Fund of Johnson County            | \$81,148         |
| Hawkeye Area Community Action Program           | \$60,000         |
| <b>TOTAL SOURCES</b>                            | <b>\$282,296</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$141,148

**Grantee:** Fayette County Habitat for Humanity (IJH-20)  
**Location:** West Union  
**Project:** West Union Habitat Build

*Description of the Work:*

Project Type: Owner-occupied

Activity: New construction of affordable housing for Eligible Recipients

Background: Fayette County Habitat for Humanity is awarded a grant to help construct an affordable single-family home in West Union. The four-bedroom home totaling 1,144 square feet on the main level will be sold to an eligible household at or below 80 percent of the area median income. The partner family will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The grant award will be used to help finance construction, providing an average per unit subsidy of \$50,000.

*Progress of the Work:*

Grant Agreement Pending – Award Approved January 13, 2010

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$106,658

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund | \$50,000         |
| Fayette County Community Foundation             | \$5,000          |
| Northeast Iowa Charitable Foundation            | \$5,000          |
| Individual Donations                            | \$13,252         |
| Church / Civic Group Donations                  | \$3,635          |
| Business / Corporate Donations                  | \$2,284          |
| First National Bank                             | \$10,000         |
| Fayette County LHTF                             | \$10,000         |
| Fayette County HFH Cash on Hand                 | \$2,897          |
| Donated Lot                                     | \$4,590          |
| <b>TOTAL SOURCES</b>                            | <b>\$106,658</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Scott County Housing Cluster (IJH-22)  
**Location:** Davenport  
**Project:** Vera French Housing & Neighborhood Housing Service Rehabilitation Projects

*Description of the Work:*

Project Type: Rental

Activity: Acquisition of housing property and rehabilitation to provide affordable housing for Eligible Recipients and Rehabilitation of existing affordable rental housing units for Eligible Recipients

Background: The Scott County Housing Cluster is awarded a grant to help two local nonprofit organizations, Vera French Housing Corporation and Neighborhood Housing Services of Davenport, Inc., rehabilitate 47 existing affordable rental housing units and to acquire and rehabilitate an additional 14 rental apartments at nine scattered-site locations in Davenport. All existing tenants are low-income households. The rental properties to be assisted include a mix of efficiency, one-, two-, and three-bedroom units. Vera French Housing Corporation provides housing for persons with chronic mental illness and will rehabilitate rental apartments the agency currently owns and operates. Neighborhood Housing Services will focus on neighborhood revitalization efforts and providing affordable rental housing for low-income individuals and families by acquiring and rehabilitating three properties that have been through foreclosure. The grant award will be used to help finance rehabilitation costs providing an average per unit subsidy of \$2,522.

*Progress of the Work:*

Grant Agreement Pending – Award Approved January 13, 2010

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$623,700

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| I-JOBS Affordable Housing Assistance Grant Fund        | \$153,838        |
| Scott County Regional Authority grant to Vera French   | \$7,500          |
| Scott County Housing Cluster grant to Vera French      | \$12,565         |
| Vera French replacement fund                           | \$5,060          |
| Scott County Housing Cluster loan to NHS of Davenport  | \$98,737         |
| Illinois Facilities Fund loan to NHS                   | \$176,000        |
| City of Davenport grant to NHS                         | \$75,000         |
| City of Davenport grant to NHS                         | \$65,000         |
| Scott County Housing Cluster grant to NHS of Davenport | \$30,000         |
| <b>TOTAL SOURCES</b>                                   | <b>\$623,700</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$153,838

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Southern Iowa Council of Governments (SJS #09-01)  
**Location:** Counties Served: Adair, Adams, Appanoose, Clarke, Davis, Decatur, Jefferson, Keokuk, Lucas, Madison, Mahaska, Marion, Monroe, Ringgold, Taylor, Union, Van Buren, Wapello, Warren and Wayne  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

13 Homeowner Awards totaling \$260,003 as of 1/7/10

*Estimated Completion Date of the Project:*

December 31, 2010

*Total Estimated Cost of the Project:*

\$275,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$260,003.39

*Amount of Funds Obligated:*

\$275,000



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** East Central Iowa Council of Governments (SJS #09-02)  
**Location:** Counties Served: Benton, Iowa, Johnson, Jones and Linn  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

31 Homeowner Awards totaling \$523,845 as of 1/7/10

*Estimated Completion Date of the Project:*

December 31, 2010

*Total Estimated Cost of the Project:*

\$691,072

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$523,845.16

*Amount of Funds Obligated:*

\$691,072

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** City of Cedar Falls (SJS #09-03)  
**Location:** Area Served: City of Cedar Falls  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

6 Homeowner Awards totaling \$119,955 as of 1/7/10

*Estimated Completion Date of the Project:*

Project Complete as of 1/7/10 Report

*Total Estimated Cost of the Project:*

\$120,905

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$119,955

*Amount of Funds Obligated:*

\$120,905

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Iowa Northland Regional Council of Governments (SJS #09-04)  
**Location:** Counties Served: Allamakee, Black Hawk, Bremer, Buchanan, Butler, Chickasaw, Clayton, Fayette, Grundy, Howard and Winneshiek  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

1 Homeowner Award totaling \$23,679 as of 1/7/10

*Estimated Completion Date of the Project:*

December 31, 2010

*Total Estimated Cost of the Project:*

\$181,357

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$23,678.56

*Amount of Funds Obligated:*

\$181,357

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** North Iowa Area Council of Governments (SJS #09-05)  
**Location:** Counties Served: Boone, Calhoun, Cerro Gordo, Floyd, Franklin, Hamilton, Hancock, Hardin, Humboldt, Jasper, Kossuth, Marshall, Mitchell, Pocahontas, Polk, Poweshiek, Story, Tama, Webster, Winnebago, Worth and Wright  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

8 Homeowner Awards totaling \$39,890 as of 1/7/10

*Estimated Completion Date of the Project:*

December 31, 2010

*Total Estimated Cost of the Project:*

\$225,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$24,999

*Amount of Funds Obligated:*

\$225,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Southwest Iowa Planning Council (SJS #09-06)  
**Location:** Counties Served: Audubon, Buena Vista, Carroll, Cass, Clay, Crawford, Dallas, Dickinson, Fremont, Greene, Guthrie, Harrison, Ida, Mills, Monona, Montgomery, Osceola, Page, Plymouth, Pottawattamie, Sac, Shelby and Woodbury  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

1 Homeowner Award totaling \$16,230 as of 1/7/10

*Estimated Completion Date of the Project:*

December 31, 2010

*Total Estimated Cost of the Project:*

\$48,362

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$48,362

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** City of Waterloo (SJS #09-08)  
**Location:** Area Served: City of Waterloo  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

1 Homeowner Award totaling \$19,600 as of 1/7/10

*Estimated Completion Date of the Project:*

Project Complete as of 1/7/10 Report

*Total Estimated Cost of the Project:*

\$200,000

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$200,000

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Des Moines (SJS #09-09)  
**Location:** Area Served: City of Des Moines  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

6 Homeowner Awards totaling \$140,329 as of 1/7/10

*Estimated Completion Date of the Project:*

Project Complete as of 1/7/10 Report

*Total Estimated Cost of the Project:*

\$162,715

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$162,715

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Cedar Rapids (SJS #09-10)  
**Location:** Area Served: City of Cedar Rapids  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

133 Homeowner Awards totaling \$699,900 as of 1/7/10

*Estimated Completion Date of the Project:*

Project Complete as of 1/7/10 Report

*Total Estimated Cost of the Project:*

\$2,297,617

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$689,285.10

*Amount of Funds Obligated:*

\$2,297,617



**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Disaster Damage Housing Assistance Grant Fund**  
**January 21, 2010**

**Grantee:** Iowa City (SJS #09-11)  
**Location:** Area Served: City of Iowa City  
**Project:** State Jumpstart 3

*Description of the Work:*

The funds will provide assistance for Iowans whose homes were destroyed or damaged by the natural disasters of 2008. The Disaster Damage Housing Program is a provision of the I-JOBS initiative established to ease and speed the state's recovery efforts. The eleven Entitlement Cities and lead Councils of Governments administering the State Jumpstart Program were eligible to apply for the funds allocated by the Iowa Finance Authority. Homeowners may apply for Disaster Damage Housing funds through their area's Council of Government or Entitlement City. The funds may assist disaster-impacted homeowners with expenses including interim mortgage assistance, down payment assistance on a replacement home or rehabilitation assistance.

*Progress of the Work:*

25 Homeowner Awards totaling \$483,696 as of 1/7/10

*Estimated Completion Date of the Project:*

Project Complete as of 1/7/10 Report

*Total Estimated Cost of the Project:*

\$797,972

*List of All Revenue Sources Being Used to Fund the Project:*

I-JOBS Disaster Damage Housing Assistance Grant Fund only  
No local matching funds required for State Jumpstart 3

*Amount of Funds Expended:*

\$300,000

*Amount of Funds Obligated:*

\$797,972

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**I-JOBS Water Quality Assistance Program**  
**January 21, 2010**

**Water Quality Financial Assistance Program**

\$55 million is allocated to create a new Water Quality Financial Assistance Program. The Iowa Finance Authority will administer the program. \$35 million is reserved for communities with populations less than 10,000 for water quality and wastewater projects. The remaining \$20 million is reserved for communities with populations greater than 10,000 for water or wastewater projects. Awards for large communities will be announced on February 3, 2010. Applications for small communities will be available on January 29, 2010. They will be due March 30, 2010, and award will be announced June 2, 2010.

**Grantee:** Scott County Housing Council (SHTF #09-01)  
**Location:** Area Served: Scott County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family and multifamily rehabilitation, repairs, and handicapped accessibility assistance, foreclosure rescue fund

Background: The Scott County Housing Council will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area’s full continuum of housing needs.

*Progress of the Work:*

117 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*

\$4,553,875

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| SHTF LHTF Program grant                     | \$235,453          |
| SCHC Grant/RLF Fund                         | \$316,432          |
| SCHC Grant/RLF Fund                         | \$532,565          |
| Leverage required by participating agencies | \$3,037,435        |
| FY 2008 HUD EDI                             | \$210,640          |
| Riverboat Development Authority             | \$100,000          |
| Scott County Regional Authority             | \$99,350           |
| City of Davenport                           | \$10,000           |
| City of Bettendorf                          | \$2,000            |
| Scott County                                | \$10,000           |
| <b>Total Project Budget:</b>                | <b>\$4,553,875</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #09-02)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city’s urban renewal areas

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city’s urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and general fund.

*Progress of the Work:*

26 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$485,453

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| SHTF LHTF Program grant                        | \$235,453        |
| City of Sioux City CDBG Rehabilitation Dollars | \$187,500        |
| City of Sioux City General Fund                | \$6,250          |
| CDBG   | \$56,250         |
| <b>Total Project Budget:</b>                   | <b>\$485,453</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #09-03)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. There are currently 30 homeowners on the waiting list for assistance. Matching funds will be provided through cash contributions from 12 Dallas County communities, the county, tax increment financing LMI benefit proceeds from Dallas County, and private donations.

*Progress of the Work:*

Planning stages – funds to be used soon as previous grant is closed out

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$299,234

*List of All Revenue Sources Being Used to Fund the Project:*

|                                |                  |
|--------------------------------|------------------|
| SHTF LHTF Program grant        | \$235,453        |
| Dallas County LHTF Fundraising | \$63,781         |
| <b>Total Project Budget:</b>   | <b>\$299,234</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Fayette County Local Housing Trust Fund (SHTF #09-04)  
**Location:** Area Served: Fayette County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair and rehabilitation of the county’s aging owner-occupied and rental housing stock, with consideration for new construction activities

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Fayette County and the cities of West Union, Oelwein, and Randalia and in-kind contributions from Fayette County Economic Development and the Fayette Community Library.

*Progress of the Work:*

17 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$134,531

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                  |
|------------------------------|------------------|
| SHTF LHTF Program grant      | \$94,181         |
| City of West Union           | \$20,000         |
| City of Oelwein              | \$15,000         |
| Fayette County               | \$1,500          |
| City of Randalia             | \$500            |
| FCEDC                        | \$3,000          |
| Fayette Community Library    | \$350            |
| <b>Total Project Budget:</b> | <b>\$134,531</b> |

*Amount of Funds Expended:*

\$94,181

*Amount of Funds Obligated:*

\$94,181

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**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2009**  
**January 21, 2010**

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #09-05)  
**Location:** Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Renovation of existing housing for persons with disabilities, single-family and lease-purchase housing new construction, first-time homebuyer assistance, and an emergency repair program

Background: The Iowa Northland Regional Housing Council LHTF will focus its efforts on five activities: a partnership with Community Based Services in Waverly to renovate existing housing units for persons with disabilities, a partnership with the Iowa Heartland Habitat for Humanity chapter to build a new single-family home, a partnership with the Northeast Iowa Community Action Corporation (NEICAC) to construct a new lease-purchase home in Tripoli, a first-time homebuyer assistance program, and an emergency repair program. Matching funds will be provided through cash contributions from Iowa Heartland Habitat for Humanity, NEICAC, and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

28 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$297,953

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                  |
|------------------------------|------------------|
| SHTF LHTF Program grant      | \$235,453        |
| Habitat for Humanity         | \$7,500          |
| NEICAC                       | \$7,500          |
| INRHC                        | \$47,500         |
| <b>Total Project Budget:</b> | <b>\$297,953</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Floyd County Housing Trust Fund (SHTF #09-06)  
**Location:** Area Served: Floyd County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Furnace replacement program

Background: The Floyd County Local Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to income-qualified homeowners who were impacted by the natural disasters of 2008. Matching funds will be provided through cash and in-kind administration contributions from the Charles City Area Development Corporation.

*Progress of the Work:*

48 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*

\$117,727

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| SHTF LHTF Program grant                   | \$94,181         |
| Charles City Area Development Corporation | \$23,546         |
| <b>Total Project Budget:</b>              | <b>\$117,727</b> |

*Amount of Funds Expended:*

\$94,181

*Amount of Funds Obligated:*

\$94,181



**Grantee:** Homeward Housing Trust Fund (SHTF #09-07)  
**Location:** Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to provide the community services department of each county in its service area with funding to assist extremely low-income homeowners make minor repairs to their homes and for the continuation of a homeownership assistance program for low-income households. The homeownership assistance program will offer financing for downpayment or closing cost assistance for homebuyers and assistance with home improvements for existing homeowners. Funding for all programs will be allocated equally among the 13 counties. Any allocated funds remaining unexpended by a county after a specified time period may be reallocated region wide. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

31 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$294,317

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                  |
|------------------------------|------------------|
| SHTF LHTF Program grant      | \$235,453        |
| Homeward, Inc.               | \$58,864         |
| <b>Total Project Budget:</b> | <b>\$294,317</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** City of Oskaloosa Housing Trust Fund (SHTF #09-08)  
**Location:** Area Served: City of Oskaloosa  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: First-time homebuyer assistance, rental assistance, and demolition programs

Background: The Oskaloosa Housing Trust Fund will use its LHTF Program award to provide first-time homebuyer assistance to low-income households and to fund a tenant-based rental assistance program for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the city. Matching funds will be provided through cash contributions from local businesses, foundations, and private donations.

*Progress of the Work:*

39 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$162,531

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                  |
|------------------------------|------------------|
| SHTF LHTF Program grant      | \$94,181         |
| Local Fundraising            | \$68,350         |
| <b>Total Project Budget:</b> | <b>\$162,531</b> |

*Amount of Funds Expended:*

\$94,181

*Amount of Funds Obligated:*

\$94,181

**Grantee:** Housing Trust Fund of Johnson County (SHTF #09-09)  
**Location:** Area Served: Johnson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the creation and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC’s loan program. Matching funds will be provided through cash contributions from Johnson County and the cities of Coralville, North Liberty and Iowa City; various local contributors to the “Building for the Future” program; a Federal Home Loan Bank Affordable Housing Program grant; and an in-kind administrative contribution from The Housing Fellowship.

*Progress of the Work:*

25 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$440,972

*List of All Revenue Sources Being Used to Fund the Project:*

|                                       |                  |
|---------------------------------------|------------------|
| SHTF LHTF Program grant               | \$235,453        |
| Johnson County                        | \$24,000         |
| Coralville                            | \$15,000         |
| North Liberty                         | \$8,000          |
| Iowa City                             | \$10,000         |
| Building for the Future contributions | \$19,079         |
| Federal Home Loan Bank AHP            | \$127,000        |
| The Housing Fellowship                | \$2,440          |
| <b>Total Project Budget:</b>          | <b>\$440,972</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #09-10)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied rehabilitation, rental rehabilitation, and lead-based paint removal

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: *Revitalize!* initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied and rental housing rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation including lead-based paint removal, demolition of derelict properties, relocation of city-acquired homes to vacant lots, and construction loans to nonprofit developers and contractors to rehabilitate and resell homes to qualified homebuyers. In addition, a rental project being developed in the neighborhood by a nonprofit organization will be assisted through a loan to provide a guarantee required by the project’s Historic Tax Credit investor. The City of Dubuque Housing Trust Fund will also use a portion of its matching funds to assist homebuyers above 80 percent of median income purchase homes in the Washington Neighborhood to promote a mixed-income area. Matching funds will be provided through a cash contribution from the city of Dubuque’s general funds with additional dollars provided through the city’s Community Development Block Grant and Lead Hazard Reduction Programs.

*Progress of the Work:*

8 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$1,188,453

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                    |
|------------------------------|--------------------|
| SHTF LHTF Program grant      | \$235,453          |
| City CDBG                    | \$293,000          |
| City General Fund            | \$335,000          |
| City Lead Paint Program      | \$200,000          |
| City CDBG - Rental Rehab     | \$60,000           |
| City General Fund            | \$65,000           |
| <b>Total Project Budget:</b> | <b>\$1,188,453</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #09-11)  
**Location:** Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation; homeownership assistance through mortgage buydowns; and purchase, rehabilitation, and resale for homeownership

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to provide homeownership assistance through mortgage buydowns and purchase, rehabilitation, resale activities for low-income households and owner-occupied rehabilitation assistance for extremely low-income households. Matching funds have been committed by the Southwest Iowa Planning Council.

*Progress of the Work:*

13 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$294,317

*List of All Revenue Sources Being Used to Fund the Project:*

|                                 |                  |
|---------------------------------|------------------|
| SHTF LHTF Program grant         | \$235,453        |
| Southwest Iowa Planning Council | \$58,864         |
| <b>Total Project Budget:</b>    | <b>\$294,317</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** COG Housing, Inc. (SHTF #09-12)  
**Location:** Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, downpayment assistance, lot development or lot buydown, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households with a broad spectrum of affordable housing needs through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, downpayment assistance for homebuyers, lot development or lot buydown assistance, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from the counties, local lenders, and Region XII Council of Governments.

*Progress of the Work:*

4 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$297,953

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                  |
|------------------------------|------------------|
| SHTF LHTF Program grant      | \$234,453        |
| County Boards of Supervisors | \$18,000         |
| Local Banks                  | \$5,100          |
| Region XII COG               | \$39,400         |
| <b>Total Project Budget:</b> | <b>\$297,953</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Polk County Housing Trust Fund (SHTF #09-13)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and repairs; acquisition, rehabilitation, and resale for homeownership; housing for the homeless activities; and assistance to nonprofit organizations to finance operating and housing supportive services expenses

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help carry out activities described in its 2009 Housing Assistance Plan, including owner-occupied rehabilitation, acquisition/rehabilitation/resale for homeownership, rapid rehousing for the homeless, and funding for operating and supportive service expenses provided to its nonprofit housing partner agencies. Matching funds will be provided through cash contributions from Polk County as well as private fundraising from several local businesses to finance the operating and supportive services portion of the program.

*Progress of the Work:*

572 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*

\$1,883,453

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                    |
|------------------------------|--------------------|
| SHTF LHTF Program grant      | \$234,453          |
| Polk County                  | \$1,140,000        |
| Private Sector Contributions | \$508,000          |
| <b>Total Project Budget:</b> | <b>\$1,883,453</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Housing Fund for Linn County (SHTF #09-14)  
**Location:** Area Served: Linn County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through demolition, clearance, and development; reconstruction; rehabilitation; homeownership assistance; rental assistance; transitional housing; and housing for the homeless

Background: The Housing Fund for Linn County will incorporate its LHTF Program funding into its existing revolving loan fund to promote affordable housing in Linn County. Eligible activities will include demolition/clearance/development, reconstruction, rehabilitation, homeownership assistance, rental assistance, transitional housing, and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, local lenders, businesses, and a Federal Home Loan Bank Affordable Housing Program grant.

*Progress of the Work:*

4 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$297,953

*List of All Revenue Sources Being Used to Fund the Project:*

|                               |                  |
|-------------------------------|------------------|
| SHTF LHTF Program grant       | \$235,453        |
| AEGON Transamerica Foundation | \$5,000          |
| Bradley & Riley, PC           | \$250            |
| City of Cedar Rapids          | \$6,250          |
| Farmers State Bank            | \$1,000          |
| Federal Home Loan Bank AHP    | \$39,400         |
| Hills Bank & Trust Company    | \$1,000          |
| Mt. Vernon Bank & Trust Co.   | \$500            |
| Mt. Vernon Bridge Bank        | \$100            |
| Rockwell Collins              | \$4,000          |
| Wells Fargo                   | \$5,000          |
| <b>Total Project Budget:</b>  | <b>\$297,953</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453



**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #09-15)  
**Location:** Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation/rehabilitation in support of homeownership, first-time homebuyer assistance, transitional/special needs housing (including assisted living), infrastructure for new development/infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/09 – funds committed, construction started

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$297,953

*List of All Revenue Sources Being Used to Fund the Project:*

|                              |                  |
|------------------------------|------------------|
| SHTF LHTF Program grant      | \$234,453        |
| SICOG                        | \$62,500         |
| <b>Total Project Budget:</b> | <b>\$297,953</b> |

*Amount of Funds Expended:*

\$235,453

*Amount of Funds Obligated:*

\$235,453

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #09-16)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair, rehabilitation, and energy conservation for owner-occupied and rental housing built prior to 1960

Background: The Clay County Local Housing Trust Fund will focus its first LHTF Program award on assisting low-income households in Clay County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the initial focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from five Clay County communities, the county, local lenders, and businesses as well as in-kind contributions of professional services.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/09 – applications received, awards pending

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$170,532

*List of All Revenue Sources Being Used to Fund the Project:*

|  |          |
|--|----------|
| SHTF LHTF Program grant                              | \$94,181 |
| Emagine Internet Marketing                           | \$720    |
| Virelli Consulting                                   | \$2,000  |
| Community Housing Initiatives                        | \$7,500  |
| Clay County Board of Supervisors                     | \$750    |
| Local Match:<br>Montgomery, Barry & Bovee Law Office | \$1,250  |
| City of Spencer                                      | \$11,317 |
| City of Everly                                       | \$647    |
| City of Royal  | \$500    |
| City of Peterson                                     | \$500    |
| City of Webb   | \$167    |
| Local Banks  | \$13,000 |

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|                                   |                  |
|-----------------------------------|------------------|
| Century 21 – Jacobsen Real Estate | \$500            |
| Spencer Municipal Utilities       | \$2,500          |
| Clay County Community Foundation  | \$10,000         |
| Clay County Board of Supervisors  | \$25,000         |
| <b>Total Project Budget:</b>      | <b>\$170,532</b> |

*Amount of Funds Expended:*  
\$94,181

*Amount of Funds Obligated:*  
\$94,181

**Grantee:** Lakes Community Land Trust (SHTF #09-17)  
**Location:** Area Served: Dickinson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership support through community land trust model and construction or rehabilitation cost buydown and grant assistance for nonprofit organizations providing homeless or special needs housing

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes, principally through the purchase of land under the homes and removing that cost from the purchase price through the community land trust model. Funding may also be used to buydown the cost of construction or rehabilitation of the homes. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons, victims of domestic violence, or persons with disabilities. Matching funds will be provided through cash contributions from Dickinson County, the Pearson Foundation, and the Dickinson County Endowment Fund as well as the value of donated land from the city of Spirit Lake.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/09 – planning stages awaiting close-out of previous grant agreements

*Estimated Completion Date of the Project:*

November 30, 2010

*Total Estimated Cost of the Project:*

\$141,214

*List of All Revenue Sources Being Used to Fund the Project:*

|                                 |                  |
|---------------------------------|------------------|
| SHTF LHTF Program grant         | \$94,181         |
| Dickinson County                | \$5,000          |
| Pearson Foundation              | \$4,333          |
| Dickinson County Endowment Fund | \$5,000          |
| City of Spirit Lake             | \$32,700         |
| <b>Total Project Budget:</b>    | <b>\$141,214</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$94,181

**Grantee:** Mosaic Housing Corporation XVIII – Osceola/Waukon (SHTF #09-18)  
**Location:** Waukon  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Rental

Activity: New Construction

**Background:** Mosaic Housing Corporation XVIII is awarded a \$90,000 grant to assist in the construction of affordable rental housing units in Osceola and Waukon for persons with developmental disabilities. Since Osceola is located in a county served by a certified Local Housing Trust Fund, only the five units proposed in Waukon are eligible for Project-Based Housing Program assistance. The five-plex in Waukon will include two one-bedroom and three two-bedroom apartments. The units will be subsidized through the HUD Section 811 program, including a Project Rental Assistance Contract. Occupancy for all units will be restricted to tenant households at or below 80 percent of the area median income, although very low-income tenants with Supplemental Security Income (SSI) levels will be targeted. Supportive services will be available to tenants on-site. The Project-Based grant will be used to help finance construction costs in Waukon.

*Progress of the Work:*  
 0 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*  
 December 31, 2010

*Total Estimated Cost of the Project:*  
 \$1,661,320

*List of All Revenue Sources Being Used to Fund the Project:*

|                                 |                    |
|---------------------------------|--------------------|
| SHTF Project-Based grant        | \$90,000           |
| HUD Section 811 capital advance | \$1,424,500        |
| FHLB AHP grant                  | \$120,000          |
| Owner equity                    | \$26,820           |
| <b>TOTAL</b>                    | <b>\$1,661,320</b> |

*Amount of Funds Expended:*  
 \$0

*Amount of Funds Obligated:*  
 \$90,000

**Grantee:** Community Housing Investment Corporation (SHTF #09-19)  
**Location:** Council Bluffs  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Homeownership

Activity: New Construction

Background: Community Housing Investment Corporation (CHIC) is awarded a \$90,000 grant to provide down payment assistance for nine first-time homebuyers in Council Bluffs. The homebuyers will be households at or below 80 percent of the area median income participating in CHIC’s INFIL Program. Partner families must attend a HUD approved homebuyer training course provided by the Family Housing Advisory Service, a local nonprofit organization and Iowa Mortgage Help partner agency. The Project-Based Housing Program award will be used to provide down payment assistance to eligible homebuyers.

*Progress of the Work:*  
 5 Affordable Housing Units Assisted as of 12/31/09 – construction of all units anticipated to be complete in April 2010 and all units occupied by July 2010

*Estimated Completion Date of the Project:*  
 December 31, 2010

*Total Estimated Cost of the Project:*  
 \$1,296,774

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| SHTF Project-Based grant                  | \$90,000           |
| Contracted Builders                       | \$1,053,00         |
| City of Council Bluffs<br>2007 HOME funds | \$90,000           |
| CHIC                                      | \$54,540           |
| Family Housing Advisory Service           | \$9,234            |
| <b>TOTAL</b>                              | <b>\$1,296,774</b> |

*Amount of Funds Expended:*  
 \$90,000

*Amount of Funds Obligated:*  
 \$90,000

**Grantee:** City of Burlington – Hedge Building (SHTF #09-20)  
**Location:** Burlington  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Conversion to Affordable Housing

Background: The city of Burlington is awarded a \$90,000 grant to assist in the rehabilitation and conversion of the second and third floors of a downtown property to create three affordable rental housing units. The building located at 401 Jefferson Street, known as the Hedge Building, was constructed in 1881 and is on the National Register of Historic Places. The project will include three one-bedroom apartments for tenants at or below 80 percent of the area median income plus an additional two-bedroom market-rate unit. The building’s main floor will be renovated to provide commercial space, where the owner plans to relocate an existing brokerage firm. The Project-Based Housing Program award will be used to help finance construction costs on the upper floors where existing space will be converted to create three new affordable housing units.

*Progress of the Work:*

2 Affordable Housing Units Assisted as of 12/31/09 – construction on third unit anticipated to be complete by March 2010 and all units occupied by May 2010

*Estimated Completion Date of the Project:*

December 31, 2010

*Total Estimated Cost of the Project:*

\$529,017

*List of All Revenue Sources Being Used to Fund the Project:*

|                          |                  |
|--------------------------|------------------|
| SHTF Project-Based grant | \$90,000         |
| IDED HOME funds          | \$150,000        |
| Becky Anderson           | \$250,000        |
| City of Burlington       | \$4,000          |
| SHPO                     | \$35,017         |
| <b>TOTAL</b>             | <b>\$529,017</b> |

*Amount of Funds Expended:*

\$90,000

*Amount of Funds Obligated:*

\$90,000

**Grantee:** Northeast Iowa Community Action Corporation (SHTF #09-25)  
**Location:** Volga  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Rental - Lease Purchase

Activity: New Construction

Background: Northeast Iowa Community Action Corporation (NEICAC) is awarded a \$40,000 grant to assist in the construction of a single-family home in Volga as part of the nonprofit organization’s Rent to Own Program. This unit will be part of a larger phase three development, which will also include two additional units – one to be constructed in West Union and the other in Tripoli. Only the proposed unit in Volga is eligible for the Project-Based Housing Program. In the proposed lease-purchase project, housing units will be rented to eligible households at or below 60 percent of the area median income. Participating households will prepare for homeownership with the benefit of counseling received from NEICAC’s NeighborWorks America certified homebuyer educator. The Project-Based Housing Program award will be used to help finance construction and related soft costs.

*Progress of the Work:*  
 0 Affordable Housing Units Assisted as of 12/31/09 – construction started

*Estimated Completion Date of the Project:*  
 April 30, 2011

*Total Estimated Cost of the Project:*  
 \$162,500

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| SHTF Project-Based grant                        | \$40,000         |
| IDED HOME Housing Fund                          | \$53,334         |
| I-JOBS Affordable Housing Assistance Grant Fund | \$50,000         |
| City of Volga                                   | \$12,500         |
| NEICAC  | \$5,000          |
| IDED HOME Housing Fund                          | \$6,666          |
| <b>TOTAL</b>                                    | <b>\$162,500</b> |

*Amount of Funds Expended:*  
 \$0

*Amount of Funds Obligated:*  
 \$40,000



**Grantee:** Cornerstone Senior Communities of Remsen (SHTF #09-26)  
**Location:** Sutherland  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Rental

Activity: Conversion to Affordable Housing

Background: Cornerstone Senior Communities of Remsen is awarded a \$90,000 grant to convert the vacant second floor of a historic school building in Sutherland into nine affordable rental apartments for older persons. The project will include nine one-bedroom apartments, with seven units targeted to tenants at or below 80 percent of the area median income and two units targeted at or below 50 percent of the area median income as well as a library and computer center. The building's third floor has been previously renovated and will continue to provide nine market-rate apartments for seniors and a commons area. The existing apartment units are fully occupied. The main floor of the building houses the city of Sutherland's administrative offices and a congregate meal site with kitchen, at which a local nursing home provides lunches three days a week. A community swimming pool, locker rooms, and exercise equipment are located in the basement. The Project-Based Housing Program award will be used to help finance construction costs on the upper floors where existing space will be converted to create new affordable housing units.

*Progress of the Work:*

0 Affordable Housing Units Assisted as of 12/31/09 – Grant Agreement Signature Pending

*Estimated Completion Date of the Project:*

September 30, 2011

*Total Estimated Cost of the Project:*

\$1,079,772

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                    |
|--|--------------------|
| SHTF Project-Based grant                 | \$90,000           |
| HOME loan                                | \$540,000          |
| Cornerstone Senior Communities of Remsen | \$64,772           |
| O'Brien County EDC                       | \$100,000          |
| Security State Bank loan                 | \$58,834           |
| Sutherland Post 152 American Legion      | \$25,000           |
| Cornerstone Senior Communities           | \$201,166          |
| <b>TOTAL</b>                             | <b>\$1,079,772</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$90,000

**Grantee:** Hope Haven, Inc. (SHTF #09-27)  
**Location:** Orange City  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven, Inc. is awarded a \$50,000 Project-Based Housing Program grant to assist in the acquisition of an existing ranch-style single-family home in Orange City to provide affordable rental housing for persons with disabilities. The project will provide housing for four tenants at or below 80 percent of the area median income. During initial lease-up, Hope Haven will target persons with disabilities eligible for the Medicaid Home and Community Based Services waiver who are being displaced by the closing of a local 30-bed residential care facility. Appropriate services based upon a tenant’s individual needs will be delivered on-site. The grant will be used to help acquire the property, creating new affordable housing units.

*Progress of the Work:*  
 3 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*  
 Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*  
 \$117,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                          |                  |
|--------------------------|------------------|
| SHTF Project-Based grant | \$50,000         |
| Hope Haven, Inc.         | \$67,000         |
| <b>TOTAL</b>             | <b>\$117,000</b> |

*Amount of Funds Expended:*  
 \$50,000

*Amount of Funds Obligated:*  
 \$50,000

**Grantee:** CommonBond Communities (SHTF #09-28)  
**Location:** Waterloo  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Rental

Activity: Use in combination with the LIHTC Program only to assist units reserved for Extremely Low-Income People

Background: CommonBond Communities is awarded a \$50,000 Project-Based Housing Program grant to assist in the construction of 40 units of affordable rental housing for families in Waterloo. The project, known as East Waterloo Family Housing, is a service-enriched Low-Income Housing Tax Credit development that will reserve eight units for extremely low-income households. In total, the project will include a mix of 40 two-, three-, and four-bedroom townhouse style apartments targeted to very low-income households at or below 50 percent of the area median income. The proposed project will offer tenants a comprehensive on-site supportive services program provided by CommonBond and the Sisters of Mercy. The grant will be used to help construct the eight units targeted to extremely low-income families.

*Progress of the Work:*  
 0 Affordable Housing Units Assisted as of 12/31/09 – construction started, closing took place and notice to proceed issued to general contractor in December 2009

*Estimated Completion Date of the Project:*  
 March 31, 2011

*Total Estimated Cost of the Project:*  
 \$8,730,504

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| SHTF Project-Based grant                | \$50,000           |
| LIHTC equity                            | \$6,197,511        |
| IDED HOME program                       | \$750,000          |
| City of Waterloo HOME program           | \$282,993          |
| FHLB Pittsburgh AHP                     | \$500,000          |
| Enterprise Zone Sales Tax Credit        | \$50,000           |
| LIHTC equity and deferred developer fee | \$900,000          |
| <b>TOTAL</b>                            | <b>\$8,730,504</b> |

*Amount of Funds Expended:*  
 \$0

*Amount of Funds Obligated:*  
 \$50,000

**Grantee:** Hope Haven Support Foundation (SHTF #09-29)  
**Location:** Orange City  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Rental

Activity: Acquisition of existing market-rate housing property to create new affordable housing units

Background: Hope Haven Support Foundation is awarded a \$50,000 Project-Based Housing Program grant to assist in the acquisition of an existing ranch-style single-family home in Orange City to provide affordable rental housing for persons with disabilities. The project will provide housing for four tenants at or below 80 percent of the area median income. During initial lease-up, Hope Haven Support Foundation will target persons with disabilities eligible for the Medicaid Home and Community Based Services waiver who are being displaced by the closing of a local 30-bed residential care facility. Appropriate services based upon a tenant’s individual needs will be delivered on-site. The grant will be used to help acquire the property, creating new affordable housing units.

*Progress of the Work:*  
 3 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*  
 Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*  
 \$98,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                          |                 |
|--------------------------|-----------------|
| SHTF Project-Based grant | \$50,000        |
| Hope Haven, Inc.         | \$48,000        |
| <b>TOTAL</b>             | <b>\$98,000</b> |

*Amount of Funds Expended:*  
 \$50,000

*Amount of Funds Obligated:*  
 \$50,000

**Grantee:** Community Housing Investment Corporation (SHTF #09-31)  
**Location:** Council Bluffs  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Homeownership

Activity: New Construction

Background: Community Housing Investment Corporation (CHIC) is awarded a \$90,000 grant to provide down payment assistance for five first-time homebuyers in Council Bluffs. The homebuyers will be households at or below 80 percent of the area median income participating in CHIC’s INFIL Program. Partner families must attend a HUD approved homebuyer training course provided by the Family Housing Advisory Service, a local nonprofit organization and Iowa Mortgage Help partner agency. The Project-Based Housing Program award will be used to provide down payment assistance to eligible homebuyers.

*Progress of the Work:*  
 5 Affordable Housing Units Assisted as of 12/31/09

*Estimated Completion Date of the Project:*  
 Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*  
 \$580,000

*List of All Revenue Sources Being Used to Fund the Project:*

|                                   |                  |
|-----------------------------------|------------------|
| SHTF Project-Based grant          | \$50,000         |
| First Mortgages from Local Banks  | \$475,000        |
| City of Council Bluffs HOME grant | \$50,000         |
| CHIC                              | \$5,000          |
| <b>TOTAL</b>                      | <b>\$580,000</b> |

*Amount of Funds Expended:*  
 \$50,000

*Amount of Funds Obligated:*  
 \$50,000

**Grantee:** Webster / Humboldt County Habitat for Humanity (SHTF #09-32)  
**Location:** Fort Dodge  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Homeownership

Activity: New Construction

Background: Webster/Humboldt County Habitat for Humanity is awarded a \$40,500 grant to construct an affordable single-family home in Fort Dodge. The home will be sold to an eligible household at or below 80 percent of the area median income. Partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance the cost of materials and construction.

*Progress of the Work:*  
1 Affordable Housing Unit Assisted as of 12/31/09

*Estimated Completion Date of the Project:*  
Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*  
\$85,307

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                 |
|--|-----------------|
| SHTF Project-Based grant   | \$40,500        |
| Church / Civic Group Donors  | \$7,500         |
| Softwood Lumber Grant  | \$8,000         |
| Wells Fargo  | \$15,000        |
| In-kind Donations: Square D, Yale Locks, CertainTeed, Valspar, Whirlpool, Dow Corp, Ferguson | \$5,500         |
| Individual Donors  | \$8,807         |
| <b>TOTAL</b>   | <b>\$85,307</b> |

*Amount of Funds Expended:*  
\$40,500

*Amount of Funds Obligated:*  
\$40,500

**Grantee:** Habitat for Humanity of Boone County (SHTF #09-33)  
**Location:** Boone  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Homeownership

Activity: New Construction

Background: Habitat for Humanity of Boone County is awarded a \$20,585 grant to construct an affordable single-family home in Boone. The home will be sold to an eligible household at or below 80 percent of the area median income. Partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance the cost of materials and construction.

*Progress of the Work:*  
 1 Affordable Housing Unit Assisted as of 12/31/09

*Estimated Completion Date of the Project:*  
 Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*  
 \$76,866

*List of All Revenue Sources Being Used to Fund the Project:*

|                                |                 |
|--------------------------------|-----------------|
| SHTF Project-Based grant       | \$20,585        |
| CIRHA                          | \$10,000        |
| Boone County Endowment Fund    | \$8,000         |
| Corporate Funding              | \$825           |
| Church / Civic Group Donations | \$4,601         |
| Individual Donations           | \$10,355        |
| HOME Funds                     | \$22,500        |
| <b>TOTAL</b>                   | <b>\$76,866</b> |

*Amount of Funds Expended:*  
 \$20,585

*Amount of Funds Obligated:*  
 \$20,585

**Grantee:** Habitat for Humanity of Clinton County (SHTF #09-36)  
**Location:** Clinton  
**Project:** Project-Based Housing Program

*Description of the Work:*  
Project Type: Homeownership

Activity: New Construction

Background: Habitat for Humanity of Clinton County is awarded a \$13,000 grant to construct an affordable single-family home in Clinton. The home will be sold to an eligible household at or below 80 percent of the area median income. Partner families will receive financial, home repair, homeownership, and foreclosure prevention education. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance the cost of materials and construction

*Progress of the Work:*  
 1 Affordable Housing Unit Assisted as of 12/31/09

*Estimated Completion Date of the Project:*  
 Project Complete as of 12/31/09 Report

*Total Estimated Cost of the Project:*  
 \$65,541

*List of All Revenue Sources Being Used to Fund the Project:*

|                                       |                 |
|---------------------------------------|-----------------|
| SHTF Project-Based grant              | \$13,000        |
| HFH of Clinton County Cash            | \$46,372        |
| Church / Civic Organization Donations | \$333           |
| Individual / Corporate Donations      | \$3,375         |
| In-kind Donations                     | \$2,461         |
| <b>TOTAL</b>                          | <b>\$65,541</b> |

*Amount of Funds Expended:*  
 \$13,000

*Amount of Funds Obligated:*  
 \$13,000



**Grantee:** Scott County Housing Council (SHTF #10-01)  
**Location:** Area Served: Scott County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Down payment assistance, first and second mortgages; new construction of single-family homes and multifamily housing units; rehabilitate single-family homes and multifamily housing units; establish a foreclosure rescue fund to assist households facing foreclosure retain their homes

Background: The Scott County Housing Council will incorporate LHTF Program funding into its grant/revolving loan fund, to which all Scott County nonprofit housing service providers and for-profit developers are eligible to apply in support of their affordable housing efforts. Assisted projects will promote the goals of the two-year strategic plan adopted by the Quad Cities Housing Cluster, which addresses the area’s full continuum of housing needs. Matching funds have been provided through cash contributions from the Riverboat Development Authority, the Scott County Regional Authority, Scott County, and the cities of Davenport and Bettendorf.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$4,553,875

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                    |
|---|--------------------|
| SHTF LHTF Program                                   | \$284,690          |
| Riverboat Development Authority                     | \$100,000          |
| Scott County Regional Authority                     | \$174,000          |
| Scott County and Cities of Davenport and Bettendorf | \$22,000           |
| SCHC Grant/RLF Fund                                 | \$555,750          |
| FY2010 HUD EDI                                      | \$380,000          |
| Leverage required by participating agencies         | \$3,037,435        |
| <b>TOTAL SOURCES</b>                                | <b>\$4,553,875</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$284,690

**Grantee:** Southwest Iowa Housing Trust Fund, Inc. (SHTF #10-02)  
**Location:** Counties Served: Cass, Fremont, Harrison, Mills, Montgomery, Page, Pottawattamie (excluding the city of Council Bluffs) and Shelby  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, including transitional housing; down payment assistance; purchase, rehabilitation, and resale for homeownership; and demolition of blighted properties

Background: The Southwest Iowa Housing Trust Fund will utilize its LHTF Program award to promote homeownership through down payment assistance and purchase, rehabilitation, and resale activities for low-income households as well as owner-occupied and rental rehabilitation assistance for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the region. Matching funds have been committed by the Southwest Iowa Planning Council, including annual contributions from each of the eight counties served by the trust fund.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$369,247

*List of All Revenue Sources Being Used to Fund the Project:*

|                                 |                  |
|---------------------------------|------------------|
| SHTF LHTF Program               | \$295,397        |
| Southwest Iowa Planning Council | \$73,850         |
| <b>TOTAL SOURCES</b>            | <b>\$369,247</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$295,397

**Grantee:** Region 6 Housing Trust Fund (SHTF #10-03)  
**Location:** Counties Served: Hardin, Marshall, Poweshiek, and Tama  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation; development of new affordable owner-occupied and rental housing; down payment and closing costs assistance program; utility and rent deposit assistance; homeless assistance or prevention; and homebuyer, tenant, and landlord education

Background: The Region 6 Housing Trust Fund will utilize its LHTF Program award to provide assistance for low-income residents dealing with a variety of housing needs through the rehabilitation and construction of owner-occupied and rental housing; down payment and closing costs assistance for homebuyers; and utility, rent deposit, or homeless assistance/prevention for extremely low-income households. The Region 6 Housing Trust Fund will also focus on providing homebuyer, tenant, and landlord education. Matching funds will be provided through cash contributions from Hardin, Marshall, Poweshiek, and Tama counties and the Region 6 Planning Commission. In addition, Region 6 will provide in-kind administrative services. Mid-Iowa Community Action has committed to provide education on homeownership as well as tenant and landlord rights as applicable to all assisted households as an in-kind contribution to the Region 6 Housing Trust Fund.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$335,218

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| SHTF LHTF Program                      | \$268,174        |
| Hardin County                          | \$1,327          |
| Marshall County                        | \$2,773          |
| Poweshiek County                       | \$1,327          |
| Tama County                            | \$1,277          |
| Region 6 Planning Commission           | \$47,436         |
| Region 6 Planning Commission (in-kind) | \$5,666          |
| Mid-Iowa Community Action (in-kind)    | \$7,238          |
| <b>TOTAL SOURCES</b>                   | <b>\$335,218</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$268,174

**Grantee:** City of Oskaloosa Housing Trust Fund (SHTF #10-04)  
**Location:** Area Served: City of Oskaloosa  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: First-time homebuyer assistance, urgent repair program, rental assistance, and demolition programs

Background: The Oskaloosa Housing Trust Fund will use its LHTF Program award to provide first-time homebuyer and urgent repair assistance to low-income households and to fund a tenant-based rental assistance program for extremely low-income households. Local matching funds will also be utilized to finance a demolition program to remove dilapidated housing in the city. Matching funds will be provided through cash contributions from local businesses, foundations, and private donations.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$71,069

*List of All Revenue Sources Being Used to Fund the Project:*

|                      |                 |
|----------------------|-----------------|
| SHTF LHTF Program    | \$51,069        |
| Local Fundraising    | \$20,000        |
| <b>TOTAL SOURCES</b> | <b>\$71,069</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$51,069

**Grantee:** Polk County Housing Trust Fund (SHTF #10-05)  
**Location:** Area Served: Polk County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation or construction of multifamily rental housing development, capital improvements to existing rental and transitional housing, owner-occupied rehabilitation program including lead remediation, predevelopment and technical assistance financing, and assistance to nonprofit organizations to finance operating and supportive services expenses

Background: The Polk County Housing Trust Fund will utilize its LHTF Program award to help carry out activities described in its 2010 Housing Assistance Plan, including owner-occupied rehabilitation and lead remediation, new affordable housing development through the rehabilitation or construction of multifamily rental units, capital improvements to existing rental and transitional housing, predevelopment financing, technical assistance funding for comprehensive housing needs assessments, and funding for operating and supportive housing service expenses provided to its five nonprofit housing partner agencies. Matching funds will be provided through cash contributions from Polk County as well as private fundraising from several local businesses to finance the operating and supportive services portion of the program.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$2,633,700

*List of All Revenue Sources Being Used to Fund the Project:*

|                            |                    |
|----------------------------|--------------------|
| SHTF LHTF Program          | \$544,778          |
| Polk County                | \$1,453,922        |
| Private Sector Fundraising | \$635,000          |
| <b>TOTAL SOURCES</b>       | <b>\$2,633,700</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$544,778

**Grantee:** Housing Fund for Linn County (SHTF #10-06)  
**Location:** Area Served: Linn County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Affordable housing promotion through owner or rental property demolition/clearance, development, reconstruction, or rehabilitation; homeownership assistance; rental assistance; transitional housing; and homelessness assistance

Background: The Housing Fund for Linn County will promote the provision of affordable housing in a variety of ways under its Housing Assistance Plan. Eligible activities will include demolition/clearance, development, reconstruction, or rehabilitation for rental and owner-occupied housing; homeownership assistance; rental assistance including for security deposits and utilities; transitional housing; and housing for the homeless. Matching funds will be provided through cash contributions from the city of Cedar Rapids, Linn County, and the Aegon Transamerica Foundation and a Federal Home Loan Bank Affordable Housing Program grant.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$410,747

*List of All Revenue Sources Being Used to Fund the Project:*

|                               |                  |
|-------------------------------|------------------|
| SHTF LHTF Program             | \$328,574        |
| City of Cedar Rapids          | \$3,636          |
| Linn County                   | \$12,937         |
| Aegon Transamerica Foundation | \$5,000          |
| Federal Home Loan Bank AHP    | \$60,600         |
| <b>TOTAL SOURCES</b>          | <b>\$410,747</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$328,574

**Grantee:** Floyd County Housing Trust Fund (SHTF #10-07)  
**Location:** Area Served: Floyd County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Furnace replacement program

Background: The Floyd County Local Housing Trust Fund will utilize its LHTF Program award to implement a county-wide furnace replacement program for low-income households. Priority will be given to extremely low-income homeowners. Special consideration will also be given to homeowners who were impacted by the natural disasters of 2008. Matching funds will be provided through a cash contribution from the Charles City Area Development Corporation and a federal grant.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$108,855

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| SHTF LHTF Program   | \$56,183         |
| Charles City Area Development Corporation (federal grant) | \$51,367         |
| CCADC Local Cash Match                                    | \$1,405          |
| <b>TOTAL SOURCES</b>                                      | <b>\$108,855</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$56,183

**Grantee:** COG Housing, Inc. (SHTF #10-08)  
**Location:** Counties Served: Audubon, Carroll, Crawford, Greene, Guthrie and Sac  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Lead hazard remediation, owner-occupied rehabilitation, down payment assistance, emergency relocation expenses, and foreclosure prevention assistance

Background: COG Housing, Inc. will use its LHTF Program award to assist low-income households with a broad spectrum of affordable housing needs through a combination of grants and low-interest loans. Eligible activities will include lead hazard remediation, owner-occupied rehabilitation, down payment assistance for homebuyers, and emergency relocation and foreclosure prevention assistance. Matching funds will be provided through cash contributions from all six counties to be served through the trust fund and Region XII Council of Governments as well as a Federal Home Loan Bank Affordable Housing Program grant.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$313,934

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| SHTF LHTF Program   | \$248,934        |
| Audubon County  | \$3,000          |
| Carroll County  | \$3,000          |
| Crawford County   | \$3,000          |
| Greene County   | \$3,000          |
| Guthrie County  | \$3,000          |
| Sac County  | \$3,000          |
| Area Banks  | \$2,750          |
| Region XII Council of Governments RLF   | \$24,250         |
| Federal Home Loan Bank AHP (to be covered by COG RLF if AHP grant not funded) | \$20,000         |
| <b>TOTAL SOURCES</b>  | <b>\$313,934</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$248,934



**Grantee:** Northwest Iowa Regional Housing Trust Fund, Inc. (SHTF #10-09)  
**Location:** Counties Served: Buena Vista, Emmet, Lyon, O’Brien, Osceola, and Sioux  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation

Background: The Northwest Iowa Regional Housing Trust Fund, Inc. (NWIRHTF) will focus its LHTF Program award on assisting low-income homeowners in its service area through the financing of needed repairs and rehabilitation of the region’s aging housing stock, including lead-hazard reduction activities. Priority will be given to households with elevated blood lead levels, extremely low incomes, the frail elderly, persons with severe disabilities, and the homeless. Matching funds will be provided through cash contributions from Buena Vista, Emmet, Lyon, O’Brien, Osceola, and Sioux Counties and in-kind administrative contributions from the Northwest Iowa Planning and Development Commission, the cities of Sheldon and Sibley, Emmet County, and Ogden Publishing.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$336,237

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| SHTF LHTF Program  | \$268,989        |
| Local Match cash contributions (Buena Vista, Emmet, Lyon, O’Brien, Osceola, and Sioux Counties)              | \$50,436         |
| Additional in-kind administration (NWIPDC, Cities of Sheldon and Sibley, Emmet County, and Ogden Publishing) | \$16,812         |
| <b>TOTAL SOURCES</b>   | <b>\$336,237</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$268,989

**Grantee:** City of Dubuque Housing Trust Fund (SHTF #10-10)  
**Location:** Area Served: City of Dubuque  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homeownership assistance, owner-occupied rehabilitation, rental rehabilitation, and lead-based paint removal

Background: The City of Dubuque Housing Trust Fund plans to continue to focus its LHTF Program funding on revitalization efforts in a blighted downtown neighborhood as part of the Washington: Revitalize! initiative. Proposed activities will promote increased homeownership opportunities as well as owner-occupied rehabilitation. Loans and forgivable loans will be made to qualified households for home purchase and/or rehabilitation. Construction loans may also be made to nonprofit developers and contractors to rehabilitate and resell homes to qualified homebuyers. The trust fund also plans to provide assistance to the newly formed Washington Neighborhood Development Corporation, a new CDC formed to help with neighborhood revitalization efforts. Matching funds will be provided through a cash contribution from the city of Dubuque’s general funds with additional dollars provided through the city’s Community Development Block Grant and Lead Hazard Reduction programs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$787,250

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| SHTF LHTF Program                               | \$157,250        |
| City of Dubuque – general fund                  | \$282,000        |
| City of Dubuque – CDBG                          | \$288,000        |
| City of Dubuque – Lead Hazard Reduction Program | \$60,000         |
| <b>TOTAL SOURCES</b>                            | <b>\$787,250</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$157,250

**Grantee:** Iowa Northland Regional Housing Council LHTF (SHTF #10-11)  
**Location:** Counties Served: Black Hawk (excluding the cities of Waterloo and Cedar Falls), Bremer, Buchanan, Butler, Chickasaw and Grundy  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Rehabilitation of housing for persons with disabilities, single-family and lease-purchase housing new construction, rental housing roof repairs, and an emergency repair program

Background: The Iowa Northland Regional Housing Council LHTF will focus its efforts on five activities: a partnership with a community agency to renovate housing units for persons with disabilities, a partnership with the Iowa Heartland Habitat for Humanity chapter to build a new single-family home in either Bremer County or Butler County, a partnership with USDA Rural Development to provide needed roof repairs to affordable rental housing in Clarksville and Shell Rock, an emergency repair program, and a partnership with the Northeast Iowa Community Action Corporation (NEICAC) to construct a new lease-purchase home in Tripoli. Matching funds will be provided through cash contributions from Iowa Heartland Habitat for Humanity, NEICAC, USDA Rural Development, and the Iowa Northland Regional Housing Council.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$355,695

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| SHTF LHTF Program                           | \$282,296        |
| Iowa Heartland Habitat for Humanity         | \$9,000          |
| Northeast Iowa Community Action Corporation | \$7,500          |
| USDA Rural Development                      | \$7,950          |
| Iowa Northland Regional Housing Council     | \$48,949         |
| <b>TOTAL SOURCES</b>                        | <b>\$355,695</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$282,296

**Grantee:** Lakes Community Land Trust (SHTF #10-12)  
**Location:** Area Served: Dickinson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Shelter grants, transitional housing development, and homeownership assistance through the community land trust model

Background: The Lakes Community Land Trust will utilize its LHTF Program funding for homeownership support for low-income households by buying down the cost of new or rehabilitated homes, principally through the community land trust model, and to help develop new transitional housing opportunities. The Lakes Community Land Trust will also provide assistance to extremely low-income households through its Shelter Grant Program for nonprofit organizations providing housing to homeless persons or persons with disabilities. Matching funds will be provided through cash contributions from Dickinson County and the city of Spirit Lake.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$70,969

*List of All Revenue Sources Being Used to Fund the Project:*

|                      |                 |
|----------------------|-----------------|
| SHTF LHTF Program    | \$56,775        |
| Dickinson County     | \$10,646        |
| City of Spirit Lake  | \$3,548         |
| <b>TOTAL SOURCES</b> | <b>\$70,969</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$56,775

**Grantee:** Southern Iowa COG Housing Trust Fund (SHTF #10-13)  
**Location:** Counties Served: Adair, Adams, Clarke, Decatur, Madison, Ringgold, Taylor and Union  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied rehabilitation and rehabilitation in support of homeownership, first-time homebuyer assistance, transitional and special needs housing activities (including assisted living), infrastructure for new development and infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects

Background: The Southern Iowa COG Housing Trust Fund will focus its LHTF Program efforts on seven affordable housing activities: owner-occupied rehabilitation/rehabilitation in support of homeownership, first-time homebuyer assistance, transitional/special needs housing (including assisted living), infrastructure for new development/infill housing, lead-based paint remediation, demolition and lot clearance for new construction, and rental projects. Matching funds have been committed by the Southern Iowa Council of Governments.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$304,012

*List of All Revenue Sources Being Used to Fund the Project:*

|                                      |                  |
|--------------------------------------|------------------|
| SHTF LHTF Program                    | \$243,209        |
| Southern Iowa Council of Governments | \$60,803         |
| <b>TOTAL SOURCES</b>                 | <b>\$304,012</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$243,209

**Grantee:** Clay County Local Housing Trust Fund, Inc. (SHTF #10-14)  
**Location:** Area Served: Clay County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair, rehabilitation, and energy conservation for owner-occupied and rental housing

Background: The Clay County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Clay County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Matching funds will be provided through cash contributions from Clay County, Bethlehem Lutheran Church, the Clay County Community Foundation, and the city of Spencer as well as in-kind contributions of professional and administrative services.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$73,291

*List of All Revenue Sources Being Used to Fund the Project:*

|                                  |                 |
|----------------------------------|-----------------|
| SHTF LHTF Program                | \$56,691        |
| Clay County                      | \$5,000         |
| Bethlehem Lutheran Church        | \$5,000         |
| Clay County Community Foundation | \$1,600         |
| City of Spencer                  | \$1,500         |
| In-kind contributions            | \$3,500         |
| <b>TOTAL SOURCES</b>             | <b>\$73,291</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$56,691

**Grantee:** Fayette County Local Housing Trust Fund (SHTF #10-16)  
**Location:** Area Served: Fayette County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Focus on repair and rehabilitation of the county’s aging owner-occupied and rental housing stock, with consideration for new construction activities

Background: The Fayette County Local Housing Trust Fund will focus its LHTF Program award on assisting low-income households in Fayette County through the financing of needed repairs and rehabilitation of the county’s aging housing stock. Both owner-occupied and rental rehabilitation will be eligible activities, although the focus of the LHTF is anticipated to be on assisting existing homeowners with rehabilitation work to their single-family homes. Applications to assist with the development of new affordable housing opportunities for low-income households will also continue to be considered. Matching funds will be provided through cash contributions from Fayette County and the cities of Oelwein, West Union, Fairbank, Fayette, Elgin, and Hawkeye and in-kind administrative contributions from Fayette County Economic Development. Additional matching funds will be provided through a USDA Rural Development grant recently awarded to the Fayette County Local Housing Trust Fund.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$125,674

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| SHTF LHTF Program  | \$60,273         |
| Fayette County   | \$1,500          |
| City of Oelwein  | \$15,000         |
| City of West Union   | \$15,000         |
| City of Fairbank   | \$1,000          |
| City of Elgin  | \$500            |
| City of Fayette  | \$945            |
| City of Hawkeye  | \$500            |
| USDA Rural Development                                     | \$28,456         |
| In-kind Contribution (Fayette County Economic Development) | \$2,500          |
| <b>TOTAL SOURCES</b>                                       | <b>\$125,674</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$60,273

**Grantee:** Northeast Iowa Regional Housing Trust Fund (SHTF #10-16)  
**Location:** Counties Served: Allamakee, Clayton, Howard, and Winneshiek  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Owner-occupied and rental rehabilitation, first-time homebuyer assistance

Background: The Northeast Iowa Regional Housing Trust Fund, Inc. (NEIRHTF) will use its LHTF Program award to assist in the rehabilitation, repair, and development of affordable rental and owner-occupied housing in its service area. Proposed funding activities include projects addressing the repair and rehabilitation of the region’s aging housing stock and the consideration of new affordable housing development. The NEIRHTF also intends provide assistance for first-time homebuyers for down payment, closing costs, and, if necessary, rehabilitation in conjunction with home purchase. Matching funds will be provided through cash contributions from Allamakee and Winneshiek Counties; the cities of Decorah, Garnavillo, and Marquette, the Upper Mississippi Gaming Corporation; Howard County Economic Development; and the Northeast Iowa Board of Realtors as well as an in-kind contribution from the Clayton County Development Group.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$309,351

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                  |
|---|------------------|
| SHTF LHTF Program                                       | \$237,501        |
| Allamakee County  | \$15,000         |
| Winneshiek County                                       | \$10,000         |
| City of Decorah   | \$16,000         |
| City of Garnavillo                                      | \$5,060          |
| City of Marquette                                       | \$5,000          |
| Upper Mississippi Gaming Corporation                    | \$10,000         |
| Howard County Economic Development                      | \$6,000          |
| Northeast Iowa Board of Realtors                        | \$500            |
| In-kind contribution (Clayton County Development Group) | \$4,290          |
| <b>TOTAL SOURCES</b>                                    | <b>\$309,351</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$237,501



**Grantee:** Sioux City Housing Trust Fund, Inc. (SHTF #10-17)  
**Location:** Area Served: City of Sioux City  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation in the city’s urban renewal areas and a city-wide emergency repair program

Background: The Sioux City Housing Trust Fund will continue its use of LHTF Program funding for single family owner-occupied rehabilitation assistance for low-income households in the city’s urban renewal areas, providing qualified homeowners up to a maximum \$10,000 forgivable loan for rehabilitation and lead-based paint mitigation purposes. Funding will also be made available for a city-wide emergency repair program, providing qualified homeowners up to a maximum \$5,000 grant to finance the emergency repair of critical systems. The city will provide matching funds from its Community Development Block Grant (CDBG) allocation and in-kind administrative services.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$356,614

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| SHTF LHTF Program                                    | \$182,807        |
| City of Sioux City – CDBG                            | \$178,237        |
| City of Sioux City – In-kind Administrative Services | \$4,570          |
| <b>TOTAL SOURCES</b>                                 | <b>\$356,614</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$182,807

**Grantee:** Homeward Housing Trust Fund (SHTF #10-18)  
**Location:** Counties Served: Calhoun, Franklin, Hancock, Humboldt, Kossuth, Mitchell, Palo Alto, Pocahontas, Winnebago, Worth and Wright  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Homebuyer assistance and owner-occupied rehabilitation

Background: The Homeward Housing Trust Fund will utilize its LHTF Program award to provide the community services department of each county in its service area with funding to assist extremely low-income households stabilize their housing situation by providing utility or rent deposit assistance for renters or to help homeowners make minor repairs to their homes. The Homeward Housing Trust Fund will also continue its homeownership assistance program for low-income households, offering financing for downpayment assistance for homebuyers and assistance with home improvements for existing homeowners. Matching funds will be provided through a cash contribution from Homeward, Inc.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$363,469

*List of All Revenue Sources Being Used to Fund the Project:*

|                      |                  |
|----------------------|------------------|
| SHTF LHTF Program    | \$290,775        |
| Homeward, Inc.       | \$72,694         |
| <b>TOTAL SOURCES</b> | <b>\$363,469</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$290,775

**Grantee:** Housing Trust Fund of Johnson County (SHTF #10-19)  
**Location:** Area Served: Johnson County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Revolving loan fund to support affordable housing activities with preference for projects that create or preserve affordable rental housing and projects serving lower income populations

Background: The Housing Trust Fund of Johnson County (HTFJC) will incorporate LHTF Program funding into its existing revolving loan fund to support the creation and preservation of affordable owner-occupied, rental, transitional, and emergency shelter housing in Johnson County. Businesses, nonprofit organizations, and governmental entities are eligible to apply for financing through the HTFJC's loan program. Matching funds will be provided through cash contributions from Johnson County, the Housing Trust Fund of Johnson County, and the cities of Coralville, North Liberty and Iowa City.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$310,594

*List of All Revenue Sources Being Used to Fund the Project:*

|                                      |                  |
|--------------------------------------|------------------|
| SHTF LHTF Program                    | \$248,094        |
| Johnson County                       | \$24,000         |
| Housing Trust Fund of Johnson County | \$7,500          |
| City of Coralville                   | \$15,000         |
| City of North Liberty                | \$8,000          |
| City of Iowa City                    | \$8,000          |
| <b>TOTAL SOURCES</b>                 | <b>\$310,594</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$248,094

**Grantee:** Dallas County Local Housing Trust Fund, Inc. (SHTF #10-20)  
**Location:** Area Served: Dallas County  
**Project:** Local Housing Trust Fund (LHTF)

*Description of the Work:*

Project Type: LHTF Program funding will be used to promote the development and/or preservation of affordable housing for households at or below 80 percent of the area median income, with at least 30 percent of the LHTF Program funding used to assist households with incomes at or below 30 percent of the area median.

Activity: Single-family owner-occupied rehabilitation

Background: The Dallas County Local Housing Trust Fund will utilize its LHTF Program award to continue its owner-occupied rehabilitation program for low-income households. The county will be split into four quadrants with funding to be equally distributed in each area. The trust fund maintains a waiting list for assistance. Matching funds will be provided through cash contributions from 14 Dallas County communities and tax increment financing LMI benefit proceeds from Dallas County.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$182,513

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| SHTF LHTF Program  | \$146,000        |
| Local Match (14 Dallas County Communities cash and Dallas County TIF LMI Benefit Proceeds) | \$36,513         |
| <b>TOTAL SOURCES</b>   | <b>\$182,513</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$146,000

**Grantee:** Operation Threshold (SHTF #10-22)  
**Location:** Waterloo and Cedar Falls  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Homeownership preservation through foreclosure-prevention, anti-predatory lending, or homebuyer education counseling or related activities, provided through an organization that is part of the Iowa Mortgage Help initiative or has received certification through the National Industry Standards for Homeownership

Background: Operation Threshold is awarded a grant to help finance the nonprofit organization’s P.R.O.U.D. housing counseling program – “Providing Resources, Opportunity, Understanding, and Direction” to homeownership. The mission of the P.R.O.U.D. program is to cultivate a community of sustainable homeownership, which allows families to use their home as a means of asset-building and economic security. Services offered to homeowners include in-depth counseling to address financial and personal issues that affect the homeowner’s ability to make mortgage payments, intervention and advocacy with mortgage servicers or lenders, referrals to community services, and assistance in accessing funds from other programs that can contribute to a homeowner’s financial stability. Services are provided via telephone, face-to-face, and internet counseling. Operation Threshold is an Iowa Mortgage Help partner and one of only two agencies providing statewide foreclosure prevention counseling in Iowa. P.R.O.U.D served a total of 252 clients during the 2008 fiscal year. As of June 1, 2009, P.R.O.U.D has already served 375 clients, nearly 75 percent of whom were low-income. The average cost per household for homeowner counseling activities is \$800. Operation Threshold may be reimbursed \$450 per foreclosure prevention client through the Iowa Mortgage Help program. The Project-Based grant will allow Operation Threshold to recoup its anticipated cost deficit in providing counseling services in fiscal year 2010 to 133 homeowners in Waterloo and Cedar Falls, where nearly half of the clients served by the P.R.O.U.D. program reside. The Project-Based Housing Program award will be used to help finance counseling costs for income-qualified households in Waterloo and Cedar Falls.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signature Pending

*Estimated Completion Date of the Project:*

November 30, 2011

*Total Estimated Cost of the Project:*

\$257,102

*List of All Revenue Sources Being Used to Fund the Project:*

|  |                  |
|--|------------------|
| SHTF Project-Based Housing Program     | \$50,000         |
| Iowa Mortgage Help/IFA                 | \$95,700         |
| HUD/IHOEP                              | \$59,844         |
| Iowa Attorney General's Office         | \$19,358         |
| Cedar Valley United Way                | \$7,000          |
| City of Waterloo                       | \$10,000         |
| Class Fees                             | \$1,000          |
| Community Foundation of Northeast Iowa | \$7,000          |
| Other Foundations                      | \$7,200          |
| <b>TOTAL SOURCES</b>                   | <b>\$257,102</b> |

*Amount of Funds Expended:*  
\$0

*Amount of Funds Obligated:*  
\$50,000

**Grantee:** City of Harlan (SHTF #10-23)  
**Location:** Harlan  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: The city of Harlan is awarded a grant to help construct an affordable single-family home in the new 26-lot Christiansen Subdivision. The home will be sold to an eligible household at or below 80 percent of the area median income. The city of Harlan has invested \$2,767,800 in land acquisition and development costs to ready the subdivision for construction. A primary impetus for the subdivision’s development was the city’s desire to promote the construction of affordable housing for its workforce. The grant will allow the city to construct a home to showcase the development area and encourage future construction. The home to be constructed will be approximately 1,344 square feet with three bedrooms, two bathrooms, a garage, and an unfinished basement. The anticipated sales price of the home is \$161,500, inclusive of the subsidized lot price the city will offer to an income-qualified homebuyer. Although the city may use some of the Project-Based grant as a permanent subsidy if needed to make the home affordable, it is the city’s hope that the Project-Based grant can be recaptured upon sale of the home and reused to help finance the construction of additional affordable homes in the subdivision, subject to IFA’s approval of a reuse plan. The Project-Based Housing Program award will be used to help finance construction costs. Due to the proposed project’s location within a certified LHTF’s geographic service area, the Southwest Iowa Housing Trust Fund, Inc. has submitted the required certification that the proposed project activity is not eligible for funding under the LHTF’s current Housing Assistance Plan and that the LHTF supports the application.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signature Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$171,039

*List of All Revenue Sources Being Used to Fund the Project:*

|                                    |                  |
|------------------------------------|------------------|
| SHTF Project-Based Housing Program | \$50,000         |
| City of Harlan                     | \$121,039        |
| <b>TOTAL SOURCES</b>               | <b>\$171,039</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Burlington Area Homeless Shelter (SHTF #10-24)  
**Location:** Burlington  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Emergency Shelter

Activity: Additional affordable housing units serving homeless households

Background: The Burlington Area Homeless Shelter is awarded a grant to help finance needed repairs to its existing facility after experiencing a structural failure of the basement walls and foundation in September that left the building unsafe for occupancy. The shelter evacuated its existing occupants and relocated them to temporary living quarters pending repairs. With the building in danger of complete collapse, the shelter was forced to raise the existing building, dig a new basement, and lower the home on to a new foundation. These emergency measures have been completed through the generosity of local private cash and in-kind donations to date totaling \$55,636, but the shelter requires additional financing to complete the remaining necessary repairs. The new basement will allow the shelter to add more space, which will increase the shelter’s previous capacity from 12 to 20 beds. The project will also include handicapped accessibility improvements, including a completely handicapped accessible room with a bathroom and kitchenette. The Project-Based Housing Program award will be used to help finance rehabilitation costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signature Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$83,600

*List of All Revenue Sources Being Used to Fund the Project:*

|                                     |                 |
|-------------------------------------|-----------------|
| SHTF Project-Based Housing Program  | \$50,000        |
| Public Services Shelter Grant (IFA) | \$7,605         |
| Burlington Area Homeless Shelter    | \$2,995         |
| Donated Materials and Labor         | \$23,000        |
| <b>TOTAL SOURCES</b>                | <b>\$83,600</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000



**Grantee:** Iowa Legal Aid (SHTF #10-25)  
**Location:** Statewide (subject to LHTF Project Certification receipt from all 20 LHTFs)  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: Homeownership preservation through foreclosure-prevention, anti-predatory lending, or homebuyer education counseling or related activities, provided through an organization that is part of the Iowa Mortgage Help initiative or has received certification through the National Industry Standards for Homeownership

Background: Iowa Legal Aid is awarded a grant to help finance the nonprofit organization's Foreclosure Defense Project in conjunction with the Iowa Mortgage Help (IMH) initiative. Since its inception in March 2008, IMH has provided counseling services to more than 7,000 Iowans, with 17 percent of those clients having received a loan modification – a success rate six percent higher than any state of comparable size according to the most recent National Foreclosure Mitigation Counseling (NFMC) program status report to Congress. Iowa Legal Aid had provided free services to a total of 1,445 IMH clients through October 2009, having seen a 54 percent increase in its number of foreclosure intakes over the past year. The statewide free legal assistance provided by Iowa Legal Aid in support of IMH has played a critical role in the initiative's success, helping to educate IMH clients about their rights and options in foreclosure, potentially resolving their foreclosure problems. The support services Iowa Legal Aid offers to IMH clients improve the capacity of housing counseling agencies to provide efficient and effective foreclosure mitigation counseling services. The specific services provided by Iowa Legal Aid through the Foreclosure Defense Project include the following: pre-foreclosure representation, foreclosure services, and review and legal advice regarding agreements.

Unfortunately, due to a cut in Federal NFMC grant funding, Iowa Legal Aid's Foreclosure Defense Project has been left with a significant budget shortfall and will not be able to continue to provide services to persons above the organization's normal strict very low-income eligibility guidelines without additional funding for the remainder of the fiscal year. Iowa Legal Aid anticipates the \$50,000 award will help finance the continued operation of the Foreclosure Defense Project through the end of calendar year 2009, assisting 291 income-qualified Iowans facing foreclosure.

The Project-Based Housing Program award will be used to help finance counseling and legal assistance costs for income-qualified IMH clients across Iowa. Due to the proposed statewide nature of the project, each certified LHTF must submit the required certification that the proposed project activity is not eligible for funding under the LHTF's current Housing Assistance Plan and that the LHTF supports the application in order for Iowa Legal Aid to utilize the Project-Based award in geographic areas served by a certified LHTF. As a contingency to the grant agreement, Project-Based grant funding may only be expended to assist income-qualified IMH clients whose homes are located outside certified LHTF geographic services areas or within certified LHTF areas in which the LHTF has submitted the required project certification.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signature Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$79,433

**Annual Infrastructure Report – 2009**  
**Iowa Finance Authority**  
**State Housing Trust Fund (SHTF) FY2010**  
**January 21, 2010**

*List of All Revenue Sources Being Used to Fund the Project:*

|                                    |                 |
|------------------------------------|-----------------|
| SHTF Project-Based Housing Program | \$50,000        |
| NeighborWorks                      | \$6,575         |
| Iowa Finance Authority             | \$10,010        |
| Iowa Legal Aid Match               | \$12,848        |
| <b>TOTAL SOURCES</b>               | <b>\$79,433</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

**Grantee:** Habitat for Humanity of Marion County, Inc. (SHTF #10-28)  
**Location:** Pella  
**Project:** Project-Based Housing Program

*Description of the Work:*

Project Type: Homeownership

Activity: New construction of affordable housing

Background: Habitat for Humanity of Marion County, Inc. is awarded a \$50,000 grant to help construct one affordable single-family home in Pella. The home will be sold to a two-parent family with four children, with an annual household income at approximately 33 percent of the county median. The identified partner family will receive financial, home repair, homeownership, and foreclosure prevention education and must also complete 300 hours of sweat equity prior to closing on the home. The sales price for the home is expected to range between \$85,000 and \$90,000. Habitat for Humanity of Iowa will administer the grant. The Project-Based Housing Program award will be used to help finance construction costs.

*Progress of the Work:*

Award Approved by IFA Board of Directors – Grant Agreement Signature Pending

*Estimated Completion Date of the Project:*

December 31, 2011

*Total Estimated Cost of the Project:*

\$99,990

*List of All Revenue Sources Being Used to Fund the Project:*

|   |                 |
|---|-----------------|
| SHTF Project-Based Housing Program      | \$50,000        |
| Central Iowa Regional Housing Authority | \$10,000        |
| Softwood Lumber Grant                   | \$7,500         |
| Kuyper Foundation                       | \$11,000        |
| Rolscreen Foundation                    | \$4,850         |
| Individual Donors                       | \$2,294         |
| Church/Civic Group Donors               | \$2,801         |
| Wells Fargo Bank                        | \$10,000        |
| Fall Fund Drive                         | \$1,545         |
| <b>TOTAL SOURCES</b>                    | <b>\$99,990</b> |

*Amount of Funds Expended:*

\$0

*Amount of Funds Obligated:*

\$50,000

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## LAW ENFORCEMENT ACADEMY

## Technology Reinvestment Fund - 0943

### Description of Project

The Project was designed to provide on-line testing for reserve peace officers, on-line training for all officers, and two up-dated technological tools for certified officers (portable Firearms Training Simulator (FATS) and Skid-car).

### Progress of Work

The on-line testing for reserve peace officers has been operational since November 2009 with over 2,800 persons having taken test on the system.

The portable FATS has been purchased and received by the Academy in December 2009. Training of officers to take the Portable FATS into the field has occurred for the first five officers. Additional officers from across the state will be trained in February, 2010.

The skid car will be shown at a trade show in April after which the Academy will obtain the basically new skid car for approximately half price as a used skid car. A letter obligating the State has been sent to the manufacturer to assure Iowa gets this opportunity. The skid car will be at the academy and used in the 234 and 235th basic training classes yet this fiscal year.

### Total Estimated Cost of the Project

The estimated cost of the project is \$185,000.

### List of all Revenue Sources Used for the Project

Only technology reinvestment funds have been used for these projects.

### Amount of Funds Expended with Description of how funds were spent

|  |                                    |           |
|--|------------------------------------|-----------|
| On-line testing for reserve peace officers | \$ 48,675                          |           |
| Portable FATS                              | <u>\$ 56,906</u>                   |           |
|  | Expended                           | \$105,581 |
| Skid Car (obligated)                       | <u>\$ 35,000</u>                   |           |
|  | Total Expended and known obligated | \$140,581 |

On-line training in development

### Amount of Funds Obligated Including Description of How Fund Are Obligated

A letter obligating the Academy to purchase the skid-car at the reduced price of \$35,000 was sent to the company to assure the delivery of the skid-car. The Academy's current skid car is over 20 years old and is requiring repairs of approximately \$4,500 annually. A new skid car costs over \$70,000. It is anticipated that the new "used" skid car will last twenty years and train approximately 4,000 officers.

The costs of the on-line training are not yet determined as the program is being developed currently in Indiana. This program ties into the on-line testing for reserve peace officers. It is understood that the maintenance of the on-line training will be included in the maintenance costs of the testing system.

**NOTE:** The on-line training component is part of the Governor's Executive Order and re-organization plan to put training online for law enforcement continuing education with the plan to increase ILEA revenue by approximately \$150,000 once ILEA has the capability.

**Date of Project Completion or Estimated Completion**

The skid car will be brought to the Academy in April 2010.

Peak Performance is developing the online training program for Indiana that will be an addition to the on-line reserve peace officer testing software. Peak Performance believes that the program will be available no later than June 2010.

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**IOWA  
TELECOMMUNICATIONS AND TECHNOLOGY  
COMMISSION**



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**INTEROFFICE MEMORANDUM**

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**TO:** MARCIA TANNIAN, LSA  
JOEL LUNDE, DOM

**FROM:** DAVID LINGREN, INTERIM EXECUTIVE DIRECTOR

**SUBJECT:** TECHNOLOGY REINVESTMENT FUND PROJECT STATUS

**DATE:** 1/12/2010

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This status report is being submitted to meet the requirement in Iowa Code Chapter 8.57C for agencies receiving funding from the Technology Reinvestment Fund. The purpose of the report is to provide a status of the Iowa Communications Network's projects that receive appropriations from this fund.

**Major Equipment** - The ICN has received appropriations to replace and upgrade equipment that is reaching its end of functional life for FY 2007, 2008, 2009, and 2010. Following is an explanation of the two multi-year equipment replacement projects funded by the appropriations.

- **Voice (Local Telephone System) equipment serving state agencies in the Capitol Complex.** The manufacturer no longer supports the equipment and third-party refurbished replacement parts are becoming scarce. So far, the ICN has not experienced large outages. Expenditures are being made to replace telephones and network equipment as well as labor and training.
- **Internet Services Technology Equipment.** Many new video applications for education, medical and other government services are moving to Internet Protocol (IP) technology. Capabilities offered by the new equipment would allow more simultaneous "IP" sessions and better quality Video over IP conferences than are currently supported. Availability of the IP option meets the current and future needs of the educational community as more video sites deploy and utilize IP connections.

Expenditures and obligations to date:

**FY 2007** - 100% of the \$1,997,500 appropriation has been expended. All projects were completed by May 23, 2008. More detail is available on the following spreadsheet.

**FY 2008** - 100% of the \$2,067,000 appropriation has been expended. All projects were completed by November 19, 2008. More detail is available on the following spreadsheet.

**FY 2009** - \$1,876,052.92 of the \$2,190,123 appropriation has been expended to date. \$255,189.78 of the appropriated funds have been obligated. More detail is available on the following spreadsheet.

**FY 2010** - None of the \$2,211,863 appropriation has been expended to date. \$883,906.96 of the appropriate funds have been obligated. More detail is available on the following spreadsheet.

**Capitol Complex Redundancy** - In FY 2009, ICN began a three-year project to ensure greater telecommunications redundancy for the hub of Iowa's State Government. Following is information regarding the appropriations made for the first two years of the project:

**FY 2009** - The ICN received an appropriation of \$1,800,000 to provide a redundant fiber ring outside of the Capitol Complex tunnels that leaves the current tunnel based fibers in place as backup fiber path and connects all the Complex buildings with a second fiber entrance point along with necessary electronics, power systems and power backup facilities to minimize vulnerability and ensure continuity of operations for the Capitol Complex. To date, \$1,172,856.64 of the appropriated funds have been expended with \$396,812.79 in obligations. More information is available on the attached spreadsheet.

**FY 2010** - The ICN received an appropriation of \$2,320,000 to provide voice service redundancy by installing a redundant private branch exchange switch installed off the capitol complex and distribute the building specific voice equipment at the appropriate locations. With this decentralization, if the location specific equipment fails, only the building where it is located would be impacted. To date, no funds have been expended or obligated.



Requests for Proposals (RFPs) are being written and awarded on a building-by-building basis and the Network is awaiting quotes from vendors. This project is currently being aggressively worked. A quote was received for one building from a vendor this week. This information included in this report reflects the status at the end of the calendar year.

**Generator Replacement** – The ICN received an appropriation of \$2,755,246 to replace aging generators that have been in the field for over 14 years. To date, no funds have been expended or obligated. Responses to a Request for Proposal are in the evaluation process and an intent to award was made last week.

Please contact Tami Fujinaka, Government Relations Manager, if you require additional information.  
(tami.fujinaka@iowa.gov or 515-725-4658)

Iowa Communications Network  
 Technology Reinvestment Fund  
 FY 2010 Appropriations Status  
 December 2009

| Project   | Equipment Type          | Status of Subproject                               | Estimated Cost  | Revenue Sources | Amount of Funds Expended | Amount of Funds Obligated | Percent Completed | Estimated Completion Date |
|---|-------------------------|--|-----------------|-----------------|--------------------------|---------------------------|-------------------|---------------------------|
| Equipment Project - Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County | Telephones              | Equipment arrived onsite, scheduling installations | \$ 460,980.00   | 4U10            |                          | \$ 460,980.00             | 5%                | 9/1/10                    |
| Equipment Project - Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County | Network Equipment       | Equipment arrived onsite                           | \$ 422,926.96   | 4U10            |                          | \$ 422,926.96             | 0%                | 5/15/10                   |
| Equipment Project - Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County | Network Equipment       | determining equipment quantities                   | \$ 157,957.04   | 4U10            |                          |                           | 0%                | 5/15/10                   |
| Equipment Project - Internet Services Technology Equipment  | Network Equipment       | determining equipment quantities                   | \$ 1,170,000.00 | 4U10            |                          |                           | 5%                | 10/1/09                   |
| Generator replacement   | Generators              | RFP is in the evaluation process                   | \$ 2,755,246.00 | 05U9            |                          |                           | 4%                | 4/1/11                    |
| Capitol Complex Fiber Redundancy Project  | Labor & materials       | RFPs being written and awarded by building         | \$ 2,000,000.00 | 06U9            |                          |                           | 10%               | 11/1/10                   |
| Capitol Complex Fiber Redundancy Project  | Network Equipment       | awaiting quote from vendor                         | \$ 320,000.00   | 06U9            |                          |                           | 5%                | 2/1/10                    |
|   | Equipment Appropriation |  | \$ 2,211,863    | 4U10            | \$ -                     | \$ 883,906.96             |                   |                           |
|   | Generators              |  | \$ 2,755,246    | 05U9            | \$ -                     | \$ -                      |                   |                           |
|   | Fiber Redundancy        |  | \$ 2,320,000    | 06U9            | \$ -                     | \$ -                      |                   |                           |

Iowa Communications Network  
 Technology Reinvestment Fund  
 FY 2008 Appropriation Status  
 December 2009

| Project   | Equipment Type                                 | Status of Subproject                                 | Estimated Cost  | Revenue Sources | Amount of Funds Expended | Amount of Funds Obligated | Percent Completed | Estimated Completion Date |
|---|--|--|-----------------|-----------------|--------------------------|---------------------------|-------------------|---------------------------|
| Equipment Project - Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County | Telephones                                     | finalizing phones to be moved                        | \$ 333,665.00   | 04U9            | \$ 355,376.57            | \$ -                      | 95%               | 4/1/09                    |
| Equipment Project - Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County | Network Equipment                              | long lead time items on order                        | \$ 732,023.00   | 04U9            | \$ 554,591.35            | \$ 193,620.19             | 100%              | Complete                  |
| Equipment Project - Internet Services Technology Equipment  | Switches                                       | complete   | \$ 1,064,250.00 | 04U9            | \$ 966,085.00            | \$ 61,569.59              | 100%              | Complete                  |
| Capitol Complex Fiber Redundancy Project  | GSE Conduit for Rings-combo/tunnel             | complete   | \$ 98,990.22    | 07U9            | \$ 98,990.22             | \$ 4,299.99               | 100%              | Complete                  |
| Capitol Complex Fiber Redundancy Project  | Power, Backup Power, & HVAC                    | complete   | \$ 645,441.00   | 07U9            | \$ 283,660.98            | \$ 368,382.00             | 100%              | Complete                  |
| Capitol Complex Fiber Redundancy Project  | Optronics, equipment, and labor                | Final equipment installations and fiber terminations | \$ 866,205.40   | 07U9            | \$ 790,205.44            | \$ 24,130.80              | 95%               | 2/1/10                    |
| Capitol Complex Fiber Redundancy Project  | Network Monitoring & testing (Equipment)       | RFPs underway  | \$ 135,363.38   | 07U9            |                          |                           | 5%                | 6/1/10                    |
|   | Equipment Appropriation                        |  | \$ 2,190,123.00 | 04U9            | \$ 1,876,052.92          | \$ 255,189.78             |                   |                           |
|   | Capitol Complex Fiber Redundancy Appropriation |  | \$ 1,746,000.00 | 07U9            | \$ 1,172,856.64          | \$ 396,812.79             |                   |                           |
|   |  |  | Reduced 3%      |                 |                          |                           |                   |                           |

Iowa Communications Network  
 Technology Reinvestment Fund  
 FY 2008 Appropriation Status  
 December 2009

| Project   | Equipment Type      | Status of Subproject | Estimated Cost | Revenue Sources                            | Amount of Funds Expended | Amount of Funds Obligated | Percent Completed | Estimated Completion Date |
|---|---------------------|----------------------|----------------|--|--------------------------|---------------------------|-------------------|---------------------------|
| Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County. Upgrade PBX from Siemens Mod 70 to Seimens 4000 platform.      | Telephones          |                      | \$406,800      | Technology Reinvestment Fund Appropriation | \$120,859.58             |                           | 100%              | 11/19/2008                |
| Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County. Upgrade PBX from Siemens Mod 70 to Seimens 4000 platform.      | Network Equipment   |                      | \$457,650      | Technology Reinvestment Fund Appropriation | \$735,904.84             |                           | 100%              | 11/19/2008                |
| Voice (Local Telephone System) equipment serving state agencies on the capitol complex and in Polk County. Upgrade PBX from Siemens Mod 70 to Seimens 4000 platform.      | Labor and Training  |                      | \$152,550      | Technology Reinvestment Fund Appropriation | \$49,749.26              |                           | 100%              | 11/19/2008                |
| Internet Services Technology Equipment - Replace ethernet switches at JFHQ and Lucas bldg. in the ICN network to allow expansion as the ethernet circuit demand increases | Switches            |                      | \$315,000      | Technology Reinvestment Fund Appropriation | \$349,810.98             |                           | 100%              | 6/18/2008                 |
| Internet Services Technology Equipment - Replace ethernet switches through out the state in the ICN network to allow expansion as the ethernet circuit demand increases   | Switches            |                      | \$735,000      | Technology Reinvestment Fund Appropriation | \$810,675.34             |                           | 100%              | 11/19/2008                |
|   |                     |                      |                |  |                          |                           |                   |                           |
|   | Total Appropriation |                      | \$2,067,000    |  | \$2,067,000.00           |                           |                   |                           |

Iowa Communications Network  
 Technology Reinvestment Fund  
 FY 2007 Appropriation Status  
 December 2009

| Project  | Equipment Type                           | Status of Subproject | Estimated Cost      | Revenue Sources                            | Amount of Funds Expended | Amount of Funds Obligated | Percent Completed | Estimated Completion Date | Completion Date |
|--|--|----------------------|---------------------|--|--------------------------|---------------------------|-------------------|---------------------------|-----------------|
| Replacement of equipment that the manufacturer no longer supports and third-party refurbished replacement parts are becoming scarce.   | Voice (Local Telephone System) equipment |                      | \$ 900,000          | Technology Reinvestment Fund Appropriation | 892,905.53               |                           | 100%              |                           | 5/23/2008       |
| Replacement of about 14% of the current field routers. Besides the age induced risk factor, new equipment maximizes the number of circuits routed and ensures industry compatible capabilities available to ICN users.   | Customer site field router               |                      | \$ 160,000          | Technology Reinvestment Fund Appropriation | 160,241.62               |                           | 100%              |                           | 9/12/2007       |
| Replacement of backbone equipment no longer supported by the manufacturer. The older equipment increases the potential for numerous video classroom and other service failures. Part II of a two part project.   | Backbone video transmission equipment    |                      | \$ 100,000          | Technology Reinvestment Fund Appropriation | 99,776.68                |                           | 100%              |                           | 4/6/2007        |
| Replace current equipment to newer equipment to support increases use of Internet Protocol applications. The equipment will provide more Ethernet and bandwidth to our customers and simultaneous and better quality video over IP conferences. The equipment being replaced was reassigned to other parts of the network. | Internet Protocol Technology Equipment   |                      | \$ 800,000          | Technology Reinvestment Fund Appropriation | 807,076.17               |                           | 100%              |                           | 10/31/2007      |
| The updated video equipment helps to ensure each video session comes up as scheduled and will provide seamless management and coordination between current and future technologies.  | Video equipment and software             |                      | \$ 37,500           | Technology Reinvestment Fund Appropriation | 37,500.00                |                           | 100%              |                           | 7/25/2007       |
|  |  |                      |                     |  |                          |                           |                   |                           |                 |
|  | <b>Total Appropriation</b>               |                      | <b>\$ 1,997,500</b> |  | <b>1,997,500.00</b>      |                           |                   |                           |                 |

# IOWA BROADBAND DEPLOYMENT GOVERNANCE BOARD

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## INTEROFFICE MEMORANDUM

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**TO:** MARCIA TANNIAN, LSA  
JOEL LUNDE, DOM  
BRIAN JENNINGS, IGOV

**FROM:** KRISTA TANNER, CHAIR

**SUBJECT:** TECHNOLOGY REINVESTMENT FUND PROJECT STATUS

**DATE:** 1/29/2010

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This status report is being submitted to meet the reporting requirement in SF 376 (I-Jobs Bill) for agencies receiving funding from the Revenue Bonds Capitals Fund. The purpose of the report is to provide a status of awards made by the Iowa Broadband Deployment Governance Board (BDGB) to deploy the infrastructure required to deliver access to affordable broadband services statewide.

**Background:** The BDGB was established through I-JOBS, Iowa's infrastructure investment initiative, to award \$25 million in grant money to Iowa projects that can establish high-speed broadband access to unserved or underserved areas of the state. BDGB grants must be used to supplement federal broadband grant awards. In addition, BDGB grants must be used for projects that promote universal access to high-speed broadband services at speeds that exceed federal requirements and that will be economically sustainable.

**Federal Funding Opportunities:** The American Recovery and Reinvestment Act (ARRA) appropriated \$7.2 billion and directed the Department of Agriculture's Rural Utilities Service (RUS) and The Department of Commerce's National Telecommunications Information Administration (NTIA) to expand broadband access to unserved and underserved communities across the U.S., increase jobs, spur investment in technology and infrastructure, and provide long-term economic benefits. The result was the creation of the [RUS Broadband Initiatives Program \(BIP\) and the NTIA Broadband Technology Opportunities Program \(BTOP\)](#). BIP will provide loans and grants for broadband infrastructure projects in rural areas. BTOP will provide grants to fund broadband infrastructure, public computer centers, and sustainable broadband adoption projects. The funding will be awarded in two rounds. Applications for the first round of funding were due on August 14, 2009. USDA and NTIA began awarding funding opportunities in early December 2009. The first funding for Iowa projects was made on January 25, 2010, from the BIP program. At this point in time, the Board has not received any grant applications. Applications for the second round of federal funding are due between February 16 and March 15, 2010.

To determine a level of interest in the Iowa Broadband Deployment Grant, the BDGB placed an "Intent to Apply" application on the State's Grant Management system. In September, entities that had applied for either BIP or BTOP funding were invited to indicate their intent to apply for an Iowa Broadband Deployment Grant if awarded either a federal grant or loan. To date, the BDGB has received notice from eight potential applicants stating their intent to apply for state grant funds for 69 projects, with \$13,819,107.50 in anticipated requested grant funding. This funding, coupled with federal and other resources, would fund projects totaling \$128,859,982. It is unlikely that all Iowa applications for BIP and BTOP will be successful. Therefore, the amount ultimately awarded by the BDGB after the first round of federal awards will be far less than \$13,819,107.50.

Please contact Tami Fujinaka (725-4658) ([tami.fujinaka@iowa.gov](mailto:tami.fujinaka@iowa.gov)) if you need additional information.

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## IOWA WORKFORCE DEVELOPMENT

2010 Report on Special Appropriation for Iowa Workforce Development  
HF 911 2007 General Session

Workers Compensation Electronic Filing and Case Management System

*Description of project & Progress of work*

The Division of Workers' Compensation was appropriated the sum of \$500,000.00 in the Technology Reinvestment Fund to develop and implement an electronic filing and case management system to assist with the docketing and management of contested workers' compensation cases. The electronic system will allow for parties to contested cases to file a petition for benefits with the division and subsequently manage the entire case file in an electronic format. The system will also remove the division from the state mainframe in the process of enforcing compliance with the Iowa Workers' Compensation Act. While many options were explored, the division is now under contract with a vendor, HCL America, Inc., who has designed a product for the state of Georgia with the full spectrum of functions needed in the Iowa system. Working with the Iowa Attorney General's Office, the Division of Workers' Compensation entered into a license agreement with the state of Georgia to secure that state's source code for free. Thereafter, with additional assistance from the Attorney General's Office a contract for services was entered to modify the Georgia source code for the needs of Iowa. This manner of modification of a pre-existing workers' compensation case management system results in a savings of over \$3 million. It is anticipated that the electronic filing and case management system will be functional by the end of the calendar year 2010. The vendor will have completed work and completed delivery in June 2010 and will then warrant the system pursuant to contract provisions.

- *Total estimated cost of the project:* \$750,000
- *List of all revenue sources used for the project:* State Technology Reinvestment Fund; General Fund Appropriations
- *Amount of funds expended with description of how funds were spent:* \$5,510 has been expended for studying the scope and possible internal processes to complete the project. The remainder of the funds is currently being distributed pursuant to the contract benchmarks set between the Division of Workers' Compensation and the vendor.
- *Amount of funds obligated with description of how they are obligated:* \$500,000 will be expended prior to July 1, 2010 with a contract to vendor HCL America for redesign of the source code, implementation, and training by HCL, Inc.
- *Date of project completion or estimated completion:* Delivery prior to July 1, 2010 and therefore final completion in 2010.



## Educational Outcomes Program

### *Description of project & Progress of work*

Iowa Workforce Development (IWD) received \$580,000 for the Educational Outcomes Program that is a joint effort with the Iowa Department of Education (IDE) to assist community colleges in their efforts to determine the effectiveness of their educational programming. Iowa Workforce Development (IWD) provides wage data that can be used to measure the success of students in the workforce. IWD uses wage records from the state's unemployment insurance (UI) database to answer questions regarding the state's employment rate, earning levels, types of industry by gender, race, academic titles, and types of programs. All of the wage data as well as student records are used for research purposes only and are published as aggregated data to protect individuals' identities. This research service was not always readily available in the past, but with the cooperation of the Iowa Department of Education and Iowa community colleges, IWD is now able to provide this information.

To date, IWD has completed 4 wage-match projects. IWD also completed research project reports for Drake University and Iowa Department of Corrections (DOC). To further enhance the Educational Outcomes Program, IWD established data sharing agreements with DOC (2008) and two states – Nebraska (2008) and Illinois (2009). Agreements have been sent to South Dakota and Wisconsin where they are currently in the legal review stage.

The monies have not been expended within the three year period due to a delay in memorandums of understanding with the education institutions. IWD has now established data sharing agreements with 15 community college districts regarding educational outcome research. We had not anticipated the delay in getting the data sharing agreements through the legal approval process. **As a result, we are requesting an extension of two more years to fully complete the scope of the original appropriation; we will be able to do so using the previously appropriated funds without need for supplemental funding.**

- *Total estimated cost of the project:* \$580,000
- *List of all revenue sources used for the project:* State Technology Reinvestment Fund
- *Amount of funds expended with description of how funds were spent:* \$125,739.72 has been spent for 1 FTE, document production and distribution, and IT-oriented costs.
- *Amount of funds obligated with description of how they are obligated:* For the remainder of the year, the amount obligated is \$27,613.68 (totaling \$153,353.40 through SFY2010). The remainder, \$426,646.60, is obligated within the next 2 years. Please see the attached expected budget for the remainder of the project.
- *Date of project completion or estimated completion:* June 30, 2012

**Budget for Educational Outcomes Program**

Year 1

|                       |       |    |            |                               |
|-----------------------|-------|----|------------|-------------------------------|
| Personal Services     | 101   | \$ | 75,000.00  | 1 FTE                         |
| I/S Travel            | 202   | \$ | 15,000.00  |                               |
| O/S Travel            | 205   | \$ | 8,000.00   |                               |
| Off Supply            | 301   | \$ | 8,500.00   |                               |
| Rentals               | 402   | \$ | 8,000.00   |                               |
| Postage               | 313   | \$ | 2,500.00   |                               |
| Communications        | 401   | \$ | 1,400.00   |                               |
| Professional Services | 405   | \$ | 15,000.00  |                               |
| Training              |       | \$ | -          |                               |
| Equipment             | 501   | \$ | 100,000.00 |                               |
| Sub - Total           |       | \$ | 233,400.00 | Including IT hardware/servers |
| Indirect Rate         | 0.112 | \$ | 26,140.80  |                               |
| Total Annual Budget   |       | \$ | 259,540.80 |                               |

Year 2

|                       |       |    |            |
|-----------------------|-------|----|------------|
| Personal Services     | 101   | \$ | 76,875.00  |
| I/S Travel            | 202   | \$ | 15,000.00  |
| O/S Travel            | 205   | \$ | 8,000.00   |
| Off Supply            | 301   | \$ | 8,500.00   |
| Rentals               | 402   | \$ | 8,000.00   |
| Postage               | 313   | \$ | 2,500.00   |
| Communications        | 401   | \$ | 1,400.00   |
| Professional Services | 405   | \$ | 15,000.00  |
| Training              |       | \$ | -          |
| Equipment             | 501   | \$ | 15,000.00  |
| Sub - Total           |       | \$ | 150,275.00 |
| Indirect Rate         | 0.112 | \$ | 16,830.80  |
| Total Annual Budget   |       | \$ | 167,105.80 |
| Total 2 years         |       | \$ | 426,646.60 |

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**DEPARTMENT OF  
NATURAL RESOURCES**

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                             | Description of Project   | Progress | Total Estimated Cost | Additional Funding  | Funds Expended      | Funds Obligated   | Estimated Completion Date |
|--|--|----------|----------------------|---------------------|---------------------|-------------------|---------------------------|
| <b>FY 06 Appropriation</b>                     |  |          |                      |                     |                     |                   |                           |
| <b><u>Rebuild Iowa Infrastructure Fund</u></b> |  |          |                      |                     |                     |                   |                           |
| Destination Park                               | Supports the creation of a destination park.   | 100%     | \$ 3,000,000         | \$ 4,000,000        | \$ 7,000,000        | \$ -              | Complete                  |
| Lake Cornelia                                  | To make improvements at Lake Cornelia.   | 100%     | \$ 429,000           |                     | \$ 429,000          | \$ -              | Complete                  |
| Waubonsie State Park Addition & Improvements   | To purchase land adjacent to Waubonsie State Park and implement necessary development.   | 100%     | \$ 1,500,000         |                     | \$ 1,500,000        | \$ -              | Complete                  |
| Ft. Atkinson Preserves Improvement             | To restore Ft. Atkinson.   | 62%      | \$ 500,000           |                     | \$ 311,707          | \$ 188,293        | June, 2010                |
| Mid America Port Commission                    | To pay dues to the Mid-America Port Commission.  | 100%     | \$ 80,000            |                     | \$ 80,000           | \$ -              | Complete                  |
| <b>Total Rebuild Iowa Infrastructure Fund</b>  |  |          | <b>\$ 5,509,000</b>  | <b>\$ 4,000,000</b> | <b>\$ 9,320,707</b> | <b>\$ 188,293</b> |                           |
| b  |  |          |                      |                     |                     |                   |                           |
| <b><u>Environment First Fund</u></b>           |  |          |                      |                     |                     |                   |                           |
| Keepers of the Land                            | Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.  | 100%     | \$ 100,000           |                     | \$ 100,000          | \$ -              | Complete                  |
| Marine Fuel Tax                                | Supports the established program that improves the quality of lakes and other boating areas, increases access points and develops them for safe and appropriate use, and makes other boating safety and recreation related improvements. | 100%     | \$ 2,300,000         |                     | \$ 2,300,000        | \$ -              | Complete                  |
| State Park Maintenance                         | Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.                   | 100%     | \$ 2,000,000         |                     | \$ 2,000,000        | \$ -              | Complete                  |
| GIS Watershed Managers                         | Supports the development, acquisition, and analysis of geographic and demographic data for resource management.  | 100%     | \$ 195,000           |                     | \$ 195,000          | \$ -              | Complete                  |

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                             | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended       | Funds Obligated | Estimated Completion Date |
|--|---|----------|----------------------|--------------------|----------------------|-----------------|---------------------------|
| Water Quality Monitoring                       | Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality. | 100%     | \$ 2,955,000         |                    | \$ 2,955,000         | \$ -            | Complete                  |
| Water Quality Protection                       | Supports the public drinking water supply program by providing a match for federal funds.   | 100%     | \$ 500,000           |                    | \$ 500,000           | \$ -            | Complete                  |
| Lake Dredging                                  | Supports the established program that restores deteriorated lake water quality and improves fishing, swimming, boating and other recreational activities on lakes across Iowa.  | 100%     | \$ 1,500,000         | \$ 175,071         | \$ 1,675,071         | \$ -            | Complete                  |
| Resource Enhancement and Protection            | Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.  | 100%     | \$ 11,000,000        |                    | \$ 11,000,000        | \$ -            | Complete                  |
| <b>Total Environment First Fund</b>            |   |          | <b>\$ 20,550,000</b> | <b>\$ 175,071</b>  | <b>\$ 20,725,071</b> | <b>\$ -</b>     |                           |
| <b><u>Tobacco Settlement Trust Fund</u></b>    |   |          |                      |                    |                      |                 |                           |
| Lewis and Clark Rural Water                    | Pass thru to Lewis & Clark Rural Water Association for development.   | 100%     | \$ 2,500,000         |                    | \$ 2,500,000         |                 | Complete                  |
| <b>Total Tobacco Settlement Trust Fund</b>     |   |          | <b>\$ 2,500,000</b>  | <b>\$ -</b>        | <b>\$ 2,500,000</b>  | <b>\$ -</b>     |                           |
| <b>FY 07 Appropriation</b>                     |   |          |                      |                    |                      |                 |                           |
| <b><u>Rebuild Iowa Infrastructure Fund</u></b> |   |          |                      |                    |                      |                 |                           |
| Lake Darling Shelter                           | To build a shelter at Lake Darling.   |          | \$ 250,000           | \$ 426,390         | \$ 676,390           | \$ -            | Complete                  |
|  | To permanently protect a unique natural area (Anglers Bay in Spirit Lake) by matching private donations to acquire the land for the state.  |          | \$ 1,500,000         | \$ -               | \$ 1,500,000         | \$ -            | Complete                  |
| Iowa Special Areas                             |   |          |                      |                    |                      |                 |                           |
| <b>Total Rebuild Iowa Infrastructure Fund</b>  |   | 369      | <b>\$ 1,750,000</b>  | <b>\$ 426,390</b>  | <b>\$ 2,176,390</b>  | <b>\$ -</b>     |                           |

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name               | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended | Funds Obligated | Estimated Completion Date |
|----------------------------------|---|----------|----------------------|--------------------|----------------|-----------------|---------------------------|
| <b>Environment First Fund</b>    |   |          |                      |                    |                |                 |                           |
| Keepers of the Land              | Supports the Keepers of the Land Program with the goal of making it easy for lowans to volunteer and become involved as advocates for Iowa's natural resources.   | 100%     | \$ 100,000           | \$ -               | \$ 100,000     | \$ -            | Complete                  |
| Marine Fuel Tax                  | Supports the established program that improves the quality of lakes and other boating areas, increases access points and develops them for safe and appropriate use, and makes other boating safety and recreation related improvements.                                  | 100%     | \$ 2,500,000         |                    | \$ 2,500,000   | \$ -            | Complete                  |
| Air Quality Livestock Monitoring | Supports field study of hydrogen sulfide and ammonia near confined animal feeding operations and work on development of a database for animal feeding operations.   | 100%     | \$ 275,000           | \$ -               | \$ 275,000     | \$ -            | Complete                  |
| Rhodes Tire Reclamation          | Supplemented waste stockpile abatement funds to finish the clean-up of a waste stockpile in Rhodes. 1,386,333 tires were removed from the site.   | 100%     | \$ 50,000            | \$ -               | \$ 50,000      | \$ -            | Complete                  |
| State Park Maintenance           | Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.  | 100%     | \$ 2,000,000         | \$ -               | \$ 2,000,000   | \$ -            | Complete                  |
| GIS Watershed Managers           | Supports the development, acquisition, and analysis of geographic and demographic data for resource management.   | 100%     | \$ 195,000           |                    | \$ 195,000     | \$ -            | Complete                  |
| Water Quality Monitoring         | Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality. | 100%     | \$ 2,955,000         |                    | \$ 2,955,000   | \$ -            | Complete                  |
| Water Quality Protection         | Supports the public drinking water supply program by providing a match for federal funds.   | 100%     | \$ 500,000           |                    | \$ 500,000     | \$ -            | Complete                  |

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                          | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended       | Funds Obligated | Estimated Completion Date |
|---|---|----------|----------------------|--------------------|----------------------|-----------------|---------------------------|
| Lake Restoration                            | Supports the established program that restores deteriorated lake water quality and improves fishing, swimming, boating and other recreational activities on lakes across Iowa.  | 100%     | \$ 975,000           |                    | \$ 975,000           | \$ -            | Complete                  |
| Resource Enhancement and Protection         | Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.                        | 100%     | \$ 11,000,000        |                    | \$ 11,000,000        | \$ -            | Complete                  |
| <b>Total Environment First Fund</b>         |   |          | <b>\$ 20,550,000</b> | <b>\$ -</b>        | <b>\$ 20,550,000</b> | <b>\$ -</b>     |                           |
| <b><u>Tobacco Settlement Trust Fund</u></b> |   |          |                      |                    |                      |                 |                           |
| State Parks Health and Safety               | Update and bring water supply, wastewater systems and electrical campground systems in Iowa's state parks into compliance, in line with the environmental audit of all parks.   | 100%     | \$ 1,000,000         | \$ 121,890         | \$ 1,121,890         | \$ -            | Complete                  |
| Lake Water Quality Improvement              | To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding. | 100%     | \$ 8,600,000         | \$ 36,273          | \$ 8,636,273         | \$ -            | Complete                  |
| <b>Total Tobacco Settlement Trust Fund</b>  |   |          | <b>\$ 9,600,000</b>  | <b>\$ 158,163</b>  | <b>\$ 9,758,163</b>  | <b>\$ -</b>     |                           |
| <b>FY 08 Appropriation</b>                  |   |          |                      |                    |                      |                 |                           |
| <b>Rebuild Iowa Infrastructure Fund</b>     | <b>Note: These projects are two- to three-year, sequenced construction projects, with extensive up-front planning and permitting. All funds are obligated along an established timeline.</b>                                      |          |                      |                    |                      |                 |                           |
| State Parks Health and Safety               | Update and bring water supply, wastewater systems and electrical campground systems in Iowa's state parks into compliance, in line with the environmental audit of all parks.   | 102%     | \$ 2,500,000         | \$ 477,999         | \$ 2,557,224         | \$ 420,775      | June, 2010                |

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                            | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended       | Funds Obligated     | Estimated Completion Date |
|---|---|----------|----------------------|--------------------|----------------------|---------------------|---------------------------|
| Lake Water Quality Improvement                | To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding. | 98%      | \$ 8,600,000         | \$ -               | \$ 8,421,443         | \$ 178,557          | June, 2010                |
| Volga River                                   | Funding for the development of a modern campground at Volga River Recreation Area, including complete sewer, water and electrical infrastructure planning and permitting.   | 100%     | \$ 750,000           |                    | \$ 750,000           | \$ -                | Complete                  |
| Lake Delhi                                    | For lake dredging and related improvements including ongoing dam maintenance and operation on a lake with public access that has the support of a benefited lake district.  | 100%     | \$ 100,000           |                    | \$ 100,000           | \$ -                | Complete                  |
| Carter Lake                                   | For the construction and installation of an angled well, pumps, and piping to connect the existing infrastructure from the new well to Carter Lake.   | 8%       | \$ 500,000           |                    | \$ 38,400            | \$ 461,600          | December, 2011            |
| Mines of Spain                                | Funding for the expansion of the E.B. Lyons Visitor/Education Center at Mines of Spain Recreation Area. Funds to be used as match by the friends group for grants.  | 0%       | \$ 100,000           |                    |                      | \$ 100,000          | December, 2011            |
| <b>Total Rebuild Iowa Infrastructure Fund</b> |   |          | <b>\$ 12,550,000</b> | <b>\$ 477,999</b>  | <b>\$ 11,867,067</b> | <b>\$ 1,160,932</b> |                           |
| <b><u>Environment First Fund</u></b>          |   |          |                      |                    |                      |                     |                           |
| Keepers of the Land                           | Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.   | 100%     | \$ 100,000           | \$ -               | \$ 100,000           | \$ -                | Complete                  |
| Air Quality Livestock Monitoring              | Supports field study of hydrogen sulfide and ammonia near confined animal feeding operations and work on development of a database for animal feeding operations.   | 100%     | \$ 235,000           | \$ -               | \$ 235,000           | \$ -                | Complete                  |



Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name             | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended | Funds Obligated | Estimated Completion Date |
|--------------------------------|---|----------|----------------------|--------------------|----------------|-----------------|---------------------------|
| Ambient Air Quality Monitoring | Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.  | 100%     | \$ 325,000           | \$ -               | \$ 325,000     | \$ -            | Complete                  |
| State Park Maintenance         | Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.  | 100%     | \$ 2,470,000         | \$ -               | \$ 2,470,000   | \$ -            | Complete                  |
| GIS Watershed Managers         | Supports the development, acquisition, and analysis of geographic and demographic data for resource management.   | 100%     | \$ 195,000           |                    | \$ 195,000     | \$ -            | Complete                  |
| Animal Feeding Operations      | Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.   | 100%     | \$ 360,000           |                    | \$ 360,000     | \$ -            | Complete                  |
| Resource Conservation          | Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.  | 100%     | \$ 300,000           |                    | \$ 300,000     | \$ -            | Complete                  |
| Water Quality Monitoring       | Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality.   | 100%     | \$ 2,955,000         |                    | \$ 2,955,000   | \$ -            | Complete                  |
| Livestock Database             | Continues the process of revamping and updating a comprehensive database to support the livestock program. The new database will be available in a web version to the public and producers; and will assist producers in meeting complex state and federal regulations and in solving their water quality problems. | 100%     | \$ 50,000            |                    | \$ 50,000      | \$ -            | Complete                  |

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                             | Description of Project   | Progress | Total Estimated Cost | Additional Funding | Funds Expended       | Funds Obligated  | Estimated Completion Date |
|--|--|----------|----------------------|--------------------|----------------------|------------------|---------------------------|
| Water Quality Protection                       | Supports the public drinking water supply program by providing a match for federal funds.  | 100%     | \$ 500,000           |                    | \$ 500,000           | \$ -             | Complete                  |
| Water Quantity                                 | To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the state's economy.                       | 100%     | \$ 480,000           |                    | \$ 480,000           | \$ -             | Complete                  |
| Resource Enhancement and Protection            | Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.                 | 100%     | \$ 15,500,000        |                    | \$ 15,500,000        | \$ -             | Complete                  |
| <b>Total Environment First Fund</b>            |  |          | <b>\$ 23,470,000</b> | <b>\$ -</b>        | <b>\$ 23,470,000</b> | <b>\$ -</b>      |                           |
| <b>FY 09 Appropriation</b>                     |  |          |                      |                    |                      |                  |                           |
| <b><u>Rebuild Iowa Infrastructure Fund</u></b> |  |          |                      |                    |                      |                  |                           |
| Lake Delhi                                     | For lake dredging and related improvements including ongoing dam maintenance and operation on a lake with public access that has the support of a benefited lake district.   | 100%     | \$ 100,000           |                    | \$ 100,000           | \$ -             | Complete                  |
| Plasma Arc Feasibility                         | The study will include the commercial application potential of plasma arc gasification technology as an alternative disposal method to landfilling, recycling, reuse, composting or other disposal methods of solid waste. | 90%      | \$ 150,000           |                    | \$ 135,000           | \$ 15,000        | June, 2010                |
| <b>Total Rebuild Iowa Infrastructure Fund</b>  |  |          | <b>\$ 250,000</b>    | <b>\$ -</b>        | <b>\$ 235,000</b>    | <b>\$ 15,000</b> |                           |
| <b><u>Tobacco Settlement Funds</u></b>         |  |          |                      |                    |                      |                  |                           |
| <b><u>Restricted Capital Account</u></b>       |  |          |                      |                    |                      |                  |                           |
| Honey Creek Resort Park                        | Funds to complete the 28 cabins and other amenities at Honey Creek Resort State Park. This is a portion of the \$8 million total appropriated for this purpose.  | 100%     | \$ 3,100,000         |                    | \$ 3,100,000         | \$ -             | Complete                  |

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                                     | Description of Project   | Progress | Total Estimated Cost | Additional Funding | Funds Expended      | Funds Obligated     | Estimated Completion Date |
|--|--|----------|----------------------|--------------------|---------------------|---------------------|---------------------------|
| <b><u>Tax-Exempt Restricted Capital Fund (RC3)</u></b> |  |          |                      |                    |                     |                     |                           |
| Honey Creek Resort Park                                | Funds to complete the 28 cabins and other amenities at Honey Creek Resort State Park. This is a portion of the \$8 million total appropriated for this purpose.  | 91%      | \$ 4,900,000         |                    | \$ 4,464,013        | \$ 435,987          | June, 2010                |
| <b>Total Tobacco Settlement Funds</b>                  |  |          | <b>\$ 8,000,000</b>  | <b>\$ -</b>        | <b>\$ 7,564,013</b> | <b>\$ 435,987</b>   |                           |
| <b><u>Revenue Bond Capital Fund</u></b>                |  |          |                      |                    |                     |                     |                           |
| Volga River  | Funding for the development of a modern campground at Volga River Recreation Area, including complete sewer, water and electrical infrastructure planning and permitting.  | 62%      | \$ 750,000           |                    | \$ 462,272          | \$ 287,728          | June, 2010                |
| Carter Lake  | For the construction and installation of an angled well, pumps, and piping to connect the existing infrastructure from the new well to Carter Lake.  | 0%       | \$ 500,000           |                    | \$ -                | \$ 500,000          | December, 2011            |
| Lake Water Quality Improvements                        | To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.                                  | 20%      | \$ 10,000,000        |                    | \$ 2,003,674        | \$ 7,996,326        | June, 2010                |
| <b>Total Revenue Bond Capital Fund</b>                 |  |          | <b>\$ 11,250,000</b> | <b>\$ -</b>        | <b>\$ 2,465,946</b> | <b>\$ 8,784,054</b> |                           |
| <b><u>Federal Economic Stimulus Funds</u></b>          |  |          |                      |                    |                     |                     |                           |
| Water Trails and Lowhead Dam                           | Funds to develop a statewide plan for water trails and low-head dam public hazard programs, including a development and signage manual, standard design templates for accesses, portages, and low-head dam modification treatments, and prioritization strategies. | 73%      | \$ 250,000           |                    | \$ 183,666          | \$ 66,334           | June, 2010                |

Iowa Department of Natural Resources  
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| Appropriation Name                           | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended    | Funds Obligated  | Estimated Completion Date |
|--|---|----------|----------------------|--------------------|-------------------|------------------|---------------------------|
| Ambient Air Monitoring                       | Funding to replace old equipment used to measure fine particulates. Eastern Iowa is close to exceeding federal health standards. Replacing old monitoring equipment helps to avoid inaccurate readings that complicate the interpretation of the data, and lower the amount of time monitoring staff has to spend maintaining equipment that is near the end of its operational life. | 100%     | \$ 195,000           |                    | \$ 195,000        | \$ -             | Complete                  |
| <b>Total Federal Economic Stimulus Funds</b> |   |          | <b>\$ 445,000</b>    | <b>\$ -</b>        | <b>\$ 378,666</b> | <b>\$ 66,334</b> |                           |
| <b><u>Environment First Fund</u></b>         |   |          |                      |                    |                   |                  |                           |
| Keepers of the Land                          | Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.   | 100%     | \$ 100,000           | \$ -               | \$ 100,000        | \$ -             | Complete                  |
| Ambient Air Quality Monitoring               | Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.  | 100%     | \$ 325,000           | \$ -               | \$ 325,000        | \$ -             | Complete                  |
| State Park Maintenance                       | Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.  | 100%     | \$ 2,470,000         | \$ -               | \$ 2,470,000      | \$ -             | Complete                  |
| GIS Watershed Managers                       | Supports the development, acquisition, and analysis of geographic and demographic data for resource management.   | 70%      | \$ 195,000           |                    | \$ 135,870        | \$ 59,130        | Complete                  |
| Animal Feeding Operations                    | Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.   | 100%     | \$ 360,000           |                    | \$ 360,000        | \$ -             | Complete                  |

Iowa Department of Natural Resources  
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| Appropriation Name                  | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended       | Funds Obligated   | Estimated Completion Date |
|-------------------------------------|---|----------|----------------------|--------------------|----------------------|-------------------|---------------------------|
| Resource Conservation               | Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.                                      | 16%      | \$ 250,000           |                    | \$ 40,635            | \$ 209,365        | June, 2010                |
| Water Quality Monitoring            | Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality. | 100%     | \$ 2,955,000         |                    | \$ 2,955,000         | \$ -              | Complete                  |
| Water Quality Protection            | Supports the public drinking water supply program by providing a match for federal funds.   | 100%     | \$ 500,000           |                    | \$ 500,000           | \$ -              | Complete                  |
| Water Quantity                      | To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.   | 100%     | \$ 495,000           |                    | \$ 495,000           | \$ -              | Complete                  |
| Resource Enhancement and Protection | Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.  | 100%     | \$ 18,000,000        |                    | \$ 18,000,000        | \$ -              | Complete                  |
| Global Climate Change               | To understand the impacts of climate change to Iowa, to adequately coordinate the collection of reporting of all of the baseline emissions, and provide support for the Iowa Climate Change Advisory Council.   | 100%     | \$ 50,000            |                    | \$ 50,000            | \$ -              | Complete                  |
| <b>Total Environment First Fund</b> |   |          | <b>\$ 25,700,000</b> | <b>\$ -</b>        | <b>\$ 25,431,505</b> | <b>\$ 268,495</b> |                           |

**FY 10 Appropriation**

**Rebuild Iowa Infrastructure Fund**

Iowa Department of Natural Resources  
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| Appropriation Name                               | Description of Project   | Progress | Total Estimated Cost | Additional Funding | Funds Expended      | Funds Obligated     | Estimated Completion Date |
|--|--|----------|----------------------|--------------------|---------------------|---------------------|---------------------------|
| Lowhead Dam Improvement and Water Trails Program | Funding for implementation of the water trails and low-head dam public hazard programs, including granting and state infrastructure for safety purposes and to enhance recreational use for growing population segments.   | 1%       | \$ 800,000           |                    | \$ 11,381           | \$ 788,619          | December, 2010            |
| Floodplain Management                            | Establish and implement a program to promote the protection of life and property from floods and to promote the orderly development and wise use of the flood plains of the state. This is carried out by regulating construction in the flood plain, providing technical assistance and the promotion of the National Flood Insurance Program, developing statewide flood plain maps and ensuring that dams meet criteria and are properly maintained to ensure safety. | 29%      | \$ 2,000,000         |                    | \$ 586,596          | \$ 1,413,404        | June, 2010                |
| Lake Water Quality Improvement                   | To improve lake water quality across the state by following the comprehensive lakes plan of prioritized projects. The targeted plan mandates feasibility studies, watershed improvements and local community support and funding.  | 30%      | \$ 2,800,000         |                    | \$ 828,080          | \$ 1,971,920        | June, 2010                |
| Hungry Canyons                                   | To match (at 10%) disaster assistance funds from the USDA-NRCS Emergency Watershed Protection program (at 75%) and county funds (at 15%) to build new grade control structures and repair existing grade control structures in eighteen western Iowa counties following the May 2007 and June 2008 floods.   | 100%     | \$ 100,000           |                    | \$ 100,000          | \$ -                | Complete                  |
| <b>Total Rebuild Iowa Infrastructure Fund</b>    |  |          | <b>\$ 5,700,000</b>  | <b>\$ -</b>        | <b>\$ 1,526,057</b> | <b>\$ 4,173,943</b> |                           |

**Revenue Bond Capital Fund**

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                     | Description of Project   | Progress | Total Estimated Cost | Additional Funding | Funds Expended   | Funds Obligated      | Estimated Completion Date |
|--|--|----------|----------------------|--------------------|------------------|----------------------|---------------------------|
| Water Quality Grants                   | These projects target flood control and water quality improvement projects. These projects will improve water quality through wastewater treatment improvements in state parks and reduced sediment and nutrient delivery in watersheds. Future flooding events will have a diminished impact on vulnerable areas through structural improvements on flood-damaged land and stormwater best management practices. By updating the low-head dam infrastructure in selected small communities, the public will be safer and river habitats will benefit. Most importantly, state and local economies will be strengthened with new jobs and additional recreation opportunities from these projects. | 0%       | \$ 13,500,000        |                    | \$ 67,078        | \$ 13,432,922        | June, 2010                |
| <b>Total Revenue Bond Capital Fund</b> |  |          | <b>\$ 13,500,000</b> | <b>\$ -</b>        | <b>\$ 67,078</b> | <b>\$ 13,432,922</b> |                           |
| <b><u>Environment First Fund</u></b>   |  |          |                      |                    |                  |                      |                           |
| Keepers of the Land                    | Supports the Keepers of the Land Program with the goal of making it easy for Iowans to volunteer and become involved as advocates for Iowa's natural resources.  | 21%      | \$ 100,000           | \$ -               | \$ 20,635        | \$ 79,365            | June, 2010                |
| Ambient Air Quality Monitoring         | Supports work necessary to operate and maintain an adequate PM2.5 monitoring network. An adequate PM2.5 monitoring network will facilitate a flexible air permitting program, reduce costs for businesses, and promote economic competitiveness.   | 17%      | \$ 425,000           | \$ -               | \$ 72,388        | \$ 352,612           | June, 2010                |
| State Park Maintenance                 | Supports the Park's Bureau facility and grounds maintenance costs, equipment costs to maintain the facilities and grounds, and a portion of facility maintenance staff costs, primarily in the form of summer workers.   | 50%      | \$ 2,470,000         | \$ -               | \$ 1,235,000     | \$ 1,235,000         | June, 2010                |
| GIS Watershed Managers                 | Supports the development, acquisition, and analysis of geographic and demographic data for resource management.  | 30%      | \$ 195,000           |                    | \$ -             | \$ 195,000           | December, 2010            |

Iowa Department of Natural Resources  
Funding Report  
December 31, 2009

| Appropriation Name                  | Description of Project  | Progress | Total Estimated Cost | Additional Funding | Funds Expended       | Funds Obligated      | Estimated Completion Date |
|-------------------------------------|---|----------|----------------------|--------------------|----------------------|----------------------|---------------------------|
| Animal Feeding Operations           | Extends the DNR field efforts to educate producers, and to achieve compliance with state and federal environmental laws and regulations to smaller open lots across Iowa.   | 34%      | \$ 360,000           |                    | \$ 123,055           | \$ 236,945           | June, 2010                |
| Resource Conservation               | Pass through grant funds administered by the DNR to federal Natural Resource and Conservation Service program to fund private business owners or local governments in developing natural resource based businesses or opportunities.                                      | 0%       | \$ 250,000           |                    | \$ -                 | \$ 250,000           |                           |
| Water Quality Monitoring            | Supports water quality monitoring which enables the Department to assess the quality of our water and extent of water quality problems, determine whether watershed improvements were effective, and identify new threats to and emerging issues in Iowa's water quality. | 34%      | \$ 2,955,000         |                    | \$ 1,014,870         | \$ 1,940,130         | June, 2010                |
| Water Quality Protection            | Supports the public drinking water supply program by providing a match for federal funds.   | 50%      | \$ 500,000           |                    | \$ 250,000           | \$ 250,000           | June, 2010                |
| Water Quantity                      | To continue implementing a comprehensive, knowledge-based water development, management, and allocation system. The goal is to assure sustainable water supplies for Iowans and the states economy.   | 43%      | \$ 495,000           |                    | \$ 212,662           | \$ 282,338           | June, 2010                |
| Resource Enhancement and Protection | Allows for sustainable funding for natural resource protection, cultural resource enhancement and protection and outdoor recreation enhancement at all levels of state government: state, county and city.  | 50%      | \$ 18,000,000        |                    | \$ 9,000,000         | \$ 9,000,000         | June, 2010                |
| <b>Total Environment First Fund</b> |   |          | <b>\$ 25,750,000</b> | <b>\$ -</b>        | <b>\$ 11,928,610</b> | <b>\$ 13,821,390</b> |                           |





**BOARD OF PAROLE**





# STATE OF IOWA

**CHESTER J. CULVER, GOVERNOR**  
**PATTY JUDGE, LT. GOVERNOR**

**BOARD OF PAROLE**  
**CLARENCE KEY, JR**  
**EXECUTIVE DIRECTOR**

**November 12, 2008**

## **Memorandum**

**To: Marcia Tannian, Financial Services Division-LSA**

**From: Clarence Key, Jr., Executive Director**

**Re: Board of Parole received \$75,000 in FY 2007 from the Technology Reinvestment Fund (TRF, Fund # 0943), appropriation 0B41.**

**Please be advised that the Iowa Board of Parole was the recipient of \$75,000 in FY 2007 from the Technology Reinvestment Fund (TRF, Fund # 0943), appropriation 0B41.**

**These funds were expended for technology upgrades of staff and administrative computer upgrades, software and hardware, as well computer system required licensure updates.**

**These upgrades were completed within fiscal year 2007.**

**If you need additional information, please do not hesitate to contact me.**

August 10, 2007

To: Justice Budget Team

From: Clarence Key, Jr.,  
Executive Director

Re: Comparative Fiscal Year Data  
FY 06 and FY 07

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| <u>FY 06</u>                 |               | <u>FY 07</u>  |
|------------------------------|---------------|---------------|
| Total Parole Deliberations – | <u>13,377</u> | <u>14,005</u> |
| Parole -                     | 4076          | 3383          |
| Work Releases –              | 1178          | 1296          |
| Interviews -                 | 2642          | 2858          |
| Case Reviews –               | 10, 735       | 11, 147       |
| Revocation Hearings –        | 1,322         | 1,464         |
| Risk Assessments -           | 4,182         | 5,833         |
| Victim Reg. Requests -       | 673           | 816           |
| Commutations –               | 68            | 40            |

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**DEPARTMENT OF PUBLIC DEFENSE**

## Infrastructure Appropriations Act Report (per HF 822)

**Prepared for:**

Transportation, Infrastructure, and Capitals Appropriations Subcommittee  
 Legislative Services Agency  
 Department of Management  
 Capital Projects Committee of the Legislative Council

**Prepared by:**

Joanne Andersen, Accountant  
 Iowa Department of Public Defense

**Date:** 01/12/10

**Project description:**

Camp Dodge Armed Forces Readiness Center (AFRC)  
 (DPD orgn 15D0/15D8)

**Progress of work completed:** 100% complete

**Estimated Completion date:** June 2009

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 150,000.00                        | 150,000.00                               |                            |                            | 150,000.00                                   |
| Vertical Infrastructure Fund          | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund         | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund     | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                         |             | 34,500,000.00                     | 34,500,000.00                            |                            |                            | 34,500,000.00                                |
| <b>Camp Dodge AFRC Total</b>          |             | <b>34,650,000.00</b>              | <b>34,650,000.00</b>                     | <b>0.00</b>                | <b>0.00</b>                | <b>34,650,000.00</b>                         |

**Project description:**

Iowa City Readiness Center  
(DPD project #000105)

**Progress of work completed:** 93% complete

**Estimated Completion date:** March 2010

| <u>Funding Source:</u>                  | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund          | 0017        | 3,551,458.00                      | 3,188,157.55                             | 267,752.56                 | 95,547.89                  | 3,551,458.00                                 |
| Vertical Infrastructure Fund            | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund           | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund   | 0942        | 1,444,288.00                      | 814,838.05                               | 629,449.95                 |                            | 1,444,288.00                                 |
| Technology Reinvestment Fund            | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31          | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund       | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                           |             | 12,447,979.08                     | 12,328,653.70                            | 119,325.38                 |                            | 12,447,979.08                                |
| <b>Iowa City Readiness Center Total</b> |             | <b>17,443,725.08</b>              | <b>16,331,649.30</b>                     | <b>1,016,527.89</b>        | <b>95,547.89</b>           | <b>17,443,725.08</b>                         |

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**Project description:**

Camp Dodge Water System Improvement  
(DPD project #000156/000203)

**Progress of work completed:** 83% complete

**Estimated Completion date:** May 2010

| <u>Funding Source:</u>                 | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|--|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund         | 0017        | 613,946.16                        | 416,100.12                               | 174,004.71                 | 23,841.33                  | 613,946.16                                   |
| Vertical Infrastructure Fund           | 0099        | 1,939,800.00                      | 1,939,800.00                             |                            |                            | 1,939,800.00                                 |
| Tobacco Settlement Trust Fund          | 0198        | 762,553.61                        | 403,886.61                               |                            | 358,667.00                 | 762,553.61                                   |
| Endow Health Restricted Capitals Fund  | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund           | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31         | 0001        | 16,653.50                         | 16,653.50                                |                            |                            | 16,653.50                                    |
| National Guard Facility Impr Fund      | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                          |             | 2,030,967.82                      | 1,962,749.32                             | 68,218.50                  |                            | 2,030,967.82                                 |
| <b>Camp Dodge Water Syst Imp Total</b> |             | <b>5,363,921.09</b>               | <b>4,739,189.55</b>                      | <b>242,223.21</b>          | <b>382,508.33</b>          | <b>5,363,921.09</b>                          |

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**Project description:**

Waterloo Aviation Readiness Center  
(DPD project #000155)

**Progress of work completed:** 95% complete

**Estimated Completion date:** March 2010

| <u>Funding Source:</u>                   | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|--|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund           | 0017        | 500,000.00                        | 289,168.85                               | 45,379.17                  | 165,451.98                 | 500,000.00                                   |
| Vertical Infrastructure Fund             | 0099        | 195.02                            | 195.02                                   |                            |                            | 195.02                                       |
| Tobacco Settlement Trust Fund            | 0198        | 399,000.00                        | 399,000.00                               |                            |                            | 399,000.00                                   |
| Endow Health Restricted Capitals Fund    | 0942        | 1,236,000.00                      | 1,084,759.72                             | 132,341.50                 | 18,898.78                  | 1,236,000.00                                 |
| Technology Reinvestment Fund             | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31           | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund        | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                            |             | 1,446,548.43                      | 1,446,176.58                             | 371.85                     |                            | 1,446,548.43                                 |
| <b>Waterloo Aviation Readiness Total</b> |             | <b>3,581,743.45</b>               | <b>3,219,300.17</b>                      | <b>178,092.52</b>          | <b>184,350.76</b>          | <b>3,581,743.45</b>                          |

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**Project description:**

Spencer Readiness Center Renovation  
(DPD project #000161)

**Progress of work completed:** 100% complete

**Estimated Completion date:** November 2009

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 26,064.92                         | 26,064.92                                |                            |                            | 26,064.92                                    |
| Vertical Infrastructure Fund          | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund         | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund | 0942        | 689,000.00                        | 689,000.00                               |                            |                            | 689,000.00                                   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        | 58.11                             | 58.11                                    |                            |                            | 58.11  |
| National Guard Facility Impr Fund     | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                         |             | 1,390,339.85                      | 1,390,339.85                             |                            |                            | 1,390,339.85                                 |
| <b>Spencer Readiness Center Total</b> |             | <b>2,105,462.88</b>               | <b>2,105,462.88</b>                      | <b>0.00</b>                | <b>0.00</b>                | <b>2,105,462.88</b>                          |

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**Project description:**

Eagle Grove Readiness Center addition  
(DPD project #000147)

**Progress of work completed:** 100% complete

**Estimated Completion date:** August 2008

| <u>Funding Source:</u>                    | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund            | 0017        | 402,500.00                        | 402,500.00                               |                            |                            | 402,500.00                                   |
| Vertical Infrastructure Fund              | 0099        | 7,581.05                          | 7,581.05                                 |                            |                            | 7,581.05                                     |
| Tobacco Settlement Trust Fund             | 0198        | 5,915.00                          | 5,915.00                                 |                            |                            | 5,915.00                                     |
| Endow Health Restricted Capitals Fund     | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund              | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31            | 0001        | 2,993.18                          | 2,993.18                                 |                            |                            | 2,993.18                                     |
| National Guard Facility Impr Fund         | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                             |             | 322,707.17                        | 322,707.17                               |                            |                            | 322,707.17                                   |
| <b>Eagle Grove Readiness Center Total</b> |             | <b>741,696.40</b>                 | <b>741,696.40</b>                        | <b>0.00</b>                | <b>0.00</b>                | <b>741,696.40</b>                            |

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**Project description:**

Gold Star Museum Addition  
(DPD project #000193)

**Progress of work completed:** 96% complete

**Estimated Completion date:** March 2010

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 4,000,657.79                      | 3,854,726.65                             | 141,500.93                 | 4,430.21                   | 4,000,657.79                                 |
| Vertical Infrastructure Fund          | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund         | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund     | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                         |             | 11,989.82                         | 11,989.82                                |                            |                            | 11,989.82                                    |
| <b>Gold Star Museum Total</b>         |             | <b>4,012,647.61</b>               | <b>3,866,716.47</b>                      | <b>141,500.93</b>          | <b>4,430.21</b>            | <b>4,012,647.61</b>                          |

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**Project description:**

Law Enforcement/National Guard Shoothouse  
(DPD project #000162)

**Progress of work completed:** 100% complete

**Estimated Completion date:** June 2009

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 500,000.00                        | 472,052.90                               |                            |                            | 472,052.90                                   |
| Vertical Infrastructure Fund          | 0099        | 24.67                             | 24.67                                    |                            |                            | 24.67  |
| Tobacco Settlement Trust Fund         | 0198        | 145,689.94                        | 145,689.94                               |                            |                            | 145,689.94                                   |
| Endow Health Restricted Capitals Fund | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund     | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                         |             | 750,172.43                        | 750,172.43                               |                            |                            | 750,172.43                                   |
| <b>Shoothouse Total</b>               |             | <b>1,395,887.04</b>               | <b>1,367,939.94</b>                      | <b>0.00</b>                | <b>0.00</b>                | <b>1,367,939.94</b>                          |

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**Project description:**

Newton Readiness Center Addition  
(DPD project #000146)

**Progress of work completed:** 100% complete

**Estimated Completion date:** July 2009

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 408,115.00                        | 408,115.00                               |                            |                            | 408,115.00                                   |
| Vertical Infrastructure Fund          | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund         | 0198        | 18,000.00                         | 18,000.00                                |                            |                            | 18,000.00                                    |
| Endow Health Restricted Capitals Fund | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund     | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                         |             | 251,739.97                        | 251,739.97                               |                            |                            | 251,739.97                                   |
| <b>Newton Readiness Center Total</b>  |             | <b>677,854.97</b>                 | <b>677,854.97</b>                        | <b>0.00</b>                | <b>0.00</b>                | <b>677,854.97</b>                            |

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**Project description:**

Ottumwa Readiness Center Addition  
(DPD project #000174)

**Progress of work completed:** 100% complete

**Estimated Completion date:** Sept 2009

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 1,592,796.70                      | 1,592,796.70                             |                            |                            | 1,592,796.70                                 |
| Vertical Infrastructure Fund          | 0099        | 67,906.90                         | 67,906.90                                |                            |                            | 67,906.90                                    |
| Tobacco Settlement Trust Fund         | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        | 7,634.17                          | 7,634.17                                 |                            |                            | 7,634.17                                     |
| National Guard Facility Impr Fund     | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                         |             | 843,648.26                        | 843,648.26                               |                            |                            | 843,648.26                                   |
| <b>Ottumwa Readiness Center Total</b> |             | <b>2,511,986.03</b>               | <b>2,511,986.03</b>                      | <b>0.00</b>                | <b>0.00</b>                | <b>2,511,986.03</b>                          |

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**Project description:**

Camp dodge Electrical Upgrade  
(DPD project #000167/000202)

**Progress of work completed:** 80% complete

**Estimated Completion date:** May 2010

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 332,338.61                        | 293,480.19                               | 40,216.24                  | (1,357.82)                 | 332,338.61                                   |
| Vertical Infrastructure Fund          | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund         | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        | 3,744.73                          | 2,349.96                                 | 1,394.77                   |                            | 3,744.73                                     |
| National Guard Facility Impr Fund     | 0171        | 3,328.35                          |  | 3,328.35                   |                            | 3,328.35                                     |
| Federal Funds                         |             | 1,348,184.83                      | 1,188,868.98                             | 159,315.85                 |                            | 1,348,184.83                                 |
| <b>Ottumwa Readiness Center Total</b> |             | <b>1,687,596.52</b>               | <b>1,484,699.13</b>                      | <b>204,255.21</b>          | <b>(1,357.82)</b>          | <b>1,687,596.52</b>                          |

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**Project description:**

Mt Pleasant Readiness Center addition  
(DPD project #000225)

**Progress of work completed:** 10% complete

**Estimated Completion date:** December 2010

| <u>Funding Source:</u>                    | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund            | 0017        | 1,036,070.00                      | 121,715.51                               | 729,106.38                 | 185,248.11                 | 1,036,070.00                                 |
| Vertical Infrastructure Fund              | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund             | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund     | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund              | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31            | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund         | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                             |             | 1,911,813.00                      | 370,875.65                               | 1,540,937.35               |                            | 1,911,813.00                                 |
| <b>National Guard Tech Upgrades Total</b> |             | <b>2,947,883.00</b>               | <b>492,591.16</b>                        | <b>2,270,043.73</b>        | <b>185,248.11</b>          | <b>2,947,883.00</b>                          |

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**Project description:**

Davenport Aviation Readiness Center  
(DPD project #000208)

**Progress of work completed:** 29% complete

**Estimated Completion date:** July 2010

| <u>Funding Source:</u>                    | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund            | 0017        | 2,119,973.06                      | 206,357.00                               | 1,431,133.11               | 482,482.95                 | 2,119,973.06                                 |
| Vertical Infrastructure Fund              | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund             | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund     | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund              | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31            | 0001        | 3,000.00                          | 3,000.00                                 |                            |                            | 3,000.00                                     |
| National Guard Facility Impr Fund         | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                             |             | 1,608,411.00                      | 901,075.38                               | 707,335.62                 |                            | 1,608,411.00                                 |
| <b>National Guard Tech Upgrades Total</b> |             | <b>3,731,384.06</b>               | <b>1,110,432.38</b>                      | <b>2,138,468.73</b>        | <b>482,482.95</b>          | <b>3,731,384.06</b>                          |

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**Project description:**

Major Maintenance National Guard Facilities

**Progress of work completed:**

Various projects in process

**Estimated Completion date:**

Varies by project

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 8,202,789.76                      | 5,860,915.34                             | 1,968,645.46               | 373,228.96                 | 8,202,789.76                                 |
| Vertical Infrastructure Fund          | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund         | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        | 121,203.09                        | 121,203.09                               |                            |                            | 121,203.09                                   |
| National Guard Facility Impr Fund     | 0171        | 0.00                              |  |                            |                            | 0.00   |
| Federal Funds                         |             | 14,731,294.90                     | 12,991,836.41                            | 1,739,458.49               |                            | 14,731,294.90                                |
| <b>Major Maintenance Total</b>        |             | <b>23,055,287.75</b>              | <b>18,973,954.84</b>                     | <b>3,708,103.95</b>        | <b>373,228.96</b>          | <b>23,055,287.75</b>                         |

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**Project description:**

STARCOMM - facility to house a backup Emergency Operations Center  
(DPD orgn 22D7/34D9/24D7)

**Progress of work completed:**

100% complete

**Estimated Completion date:**

January 2009

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund        | 0017        | 4,600,000.00                      | 4,600,000.00                             |                            |                            | 4,600,000.00                                 |
| Vertical Infrastructure Fund          | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund         | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund | 0942        | 600,000.00                        | 600,000.00                               |                            |                            | 600,000.00                                   |
| Technology Reinvestment Fund          | 0943        |                                   |  |                            |                            | 0.00   |
| General Fund Appropriation R31        | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund     | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                         |             |                                   |  |                            |                            | 0.00   |
| <b>STARCOMM Total</b>                 |             | <b>5,200,000.00</b>               | <b>5,200,000.00</b>                      | <b>0.00</b>                | <b>0.00</b>                | <b>5,200,000.00</b>                          |

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**Project description:**

Technology Upgrades Iowa National Guard  
(DPD orgn 23D7)

**Progress of work completed:** 100% complete

**Estimated Completion date:** Jun 2008

| <u>Funding Source:</u>                    | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund            | 0017        |                                   |  |                            |                            | 0.00   |
| Vertical Infrastructure Fund              | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund             | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund     | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund              | 0943        | 75,000.00                         | 75,000.00                                |                            |                            | 75,000.00                                    |
| General Fund Appropriation R31            | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund         | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                             |             |                                   |  |                            |                            | 0.00   |
| <b>National Guard Tech Upgrades Total</b> |             | <b>75,000.00</b>                  | <b>75,000.00</b>                         | <b>0.00</b>                | <b>0.00</b>                | <b>75,000.00</b>                             |

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**Project description:**

DPD Technology Upgrades  
(DPD orgn 23D8)

**Progress of work completed:** 100% complete

**Estimated Completion date:** Jun 2009

| <u>Funding Source:</u>                    | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Project</u> |
|---|-------------|-----------------------------------|--|----------------------------|----------------------------|--|
| Rebuild Ia Infrastructure Fund            | 0017        |                                   |  |                            |                            | 0.00   |
| Vertical Infrastructure Fund              | 0099        |                                   |  |                            |                            | 0.00   |
| Tobacco Settlement Trust Fund             | 0198        |                                   |  |                            |                            | 0.00   |
| Endow Health Restricted Capitals Fund     | 0942        |                                   |  |                            |                            | 0.00   |
| Technology Reinvestment Fund              | 0943        | 111,000.00                        | 110,801.69                               |                            |                            | 110,801.69                                   |
| General Fund Appropriation R31            | 0001        |                                   |  |                            |                            | 0.00   |
| National Guard Facility Impr Fund         | 0171        |                                   |  |                            |                            | 0.00   |
| Federal Funds                             |             |                                   |  |                            |                            | 0.00   |
| <b>National Guard Tech Upgrades Total</b> |             | <b>111,000.00</b>                 | <b>110,801.69</b>                        | <b>0.00</b>                | <b>0.00</b>                | <b>110,801.69</b>                            |

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**TOTAL FOR ALL PROJECTS**

| <u>Funding Source:</u>                | <u>Fund</u> | <u>Budgeted/<br/>Appropriated</u> | <u>Actual Exp<br/>as of<br/>12/31/09</u> | <u>Funds<br/>Obligated</u> | <u>Est<br/>Projections</u> | <u>Total Est<br/>Cost of the<br/>Projects</u> |
|---------------------------------------|-------------|-----------------------------------|--|----------------------------|----------------------------|---|
| Rebuild Ia Infrastructure Fund        | 0017        | 28,036,710.00                     | 21,882,150.73                            | 4,797,738.56               | 1,328,873.61               | 28,008,762.90                                 |
| Vertical Infrastructure Fund          | 0099        | 2,015,507.64                      | 2,015,507.64                             | 0.00                       | 0.00                       | 2,015,507.64                                  |
| Tobacco Settlement Trust Fund         | 0198        | 1,331,158.55                      | 972,491.55                               | 0.00                       | 358,667.00                 | 1,331,158.55                                  |
| Endow Health Restricted Capitals Fund | 0942        | 3,969,288.00                      | 3,188,597.77                             | 761,791.45                 | 18,898.78                  | 3,969,288.00                                  |
| Technology Reinvestment Fund          | 0943        | 186,000.00                        | 185,801.69                               | 0.00                       | 0.00                       | 185,801.69                                    |
| General Fund Appropriation R31        | 0001        | 155,286.78                        | 153,892.01                               | 1,394.77                   | 0.00                       | 155,286.78                                    |
| National Guard Facility Impr Fund     | 0171        | 3,328.35                          | 0.00                                     | 3,328.35                   | 0.00                       | 3,328.35                                      |
| Federal Funds                         |             | 73,595,796.56                     | 69,260,833.52                            | 4,334,963.04               | 0.00                       | 73,595,796.56                                 |
| <b>Total for All Projects</b>         |             | <b>109,293,075.88</b>             | <b>97,659,274.91</b>                     | <b>9,899,216.17</b>        | <b>1,706,439.39</b>        | <b>109,264,930.47</b>                         |

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**DEPARTMENT OF  
PUBLIC HEALTH**



## Infrastructure Related Funds Status Report

**Recipient:** Prevent Blindness Iowa/ Iowa Society to Prevent Blindness

**Contract Number:** (Contract 5339VS03)

**Contract Period:** July 1, 2008 through June 30, 2009

**Contract Amount:** \$130,000

**Description of Project:** *To increase statewide vision screening programs to children through volunteers and nurses. The program will specifically target children in child care centers. The program includes training, certification and all necessary vision screening materials. Additional educational materials and information regarding existing community and national vision care resources will also be provided during the vision screening.*

**Describe project outcomes for SFY 2009.**

**Progress of Work:** Provide brief narrative description of major activity and accomplishments for each of the contract components identified in Contract *Article V - Description of Work and Services*:

1. *Provide a vision screening training program*
  - *Provide training to volunteer groups and provide necessary screening materials.*
  - Provided vision screening training to 121 individuals
  - Provided screening charts, random dot E and materials needed to conduct vision screenings
  - Promoted Vision Service Plans' Sight for Students program to provide an eye exam and eye glasses to children in financial need. Worked with school nurses and county health departments to provide certificates to qualified families.
  
2. *Develop vision screening training and education materials to inform school districts and child care centers of the importance of vision screening.*
  - *Develop a comprehensive list of school nurses across the state of Iowa. Determine if they are currently vision screening their students and if so, what screening method are they using.*
  - *Begin working with school nurse organization to determine their vision screening needs.*
  - *Begin the development of a vision screening training program*
  - *Develop vision screening training materials encompassing visual acuity screening as well as for strabismus, or muscle imbalance.*
  - *Follow up with school nurses to inform them of progress and future training opportunities*
  - Worked with Iowa School Nurse Organization to determine screening needs and screening methods currently being utilized
  - Started development of a vision screening training program for nurses.



- Met and worked with other groups to determine screening methods used and locations of other vision screenings.
- Met with eye care professionals to assess vision screening needs.
- Began communication with Iowa School Nurses Organization regarding the 2009-10 plan to provide vision screening training to school nurses. Scheduled first training effort.

3. *Develop education materials*

- *Prevent Blindness Iowa will develop educational materials geared towards AEA's, school districts, child care centers and school nurses explaining the importance of vision screening.*
- *Distribute materials throughout the state of Iowa*

- Developed materials to promote the need for vision screening.
- Met with a variety of individuals across the state to determine level of interest in providing vision screenings and/or vision screening training.

4. *Prevent Blindness Iowa will collaborate with Community Empowerment regarding the education and training we are planning to accomplish. We will provide information on vision and the opportunity to improve the lives of children through better vision.*

- Worked with Visiting Nurse Services and United Way of Central Iowa to identify empowerment and low income child care centers.
- Provided information to Iowa Head Starts regarding the importance of vision screening and proper vision screening protocol.
- Provided vision screening to empowerment and low income child care centers.

**Total Estimated Cost of the Project:        \$165,000+**

**List of All Revenue Sources used for the Project: State of Iowa funding, private donations from corporations, individuals and foundations.**

**Amount of Funds Expended:        \$165,660** \_\_\_\_\_

**Amount of Funds Obligated:        \$130,000** \_\_\_\_\_

**Date of project completion or estimated completion:        ongoing project** \_\_\_\_\_

\_\_\_\_\_  
Signature

**Executive Director**  
\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

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**DEPARTMENT OF PUBLIC SAFETY**

**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
January 15, 2010**

**Iowa State Patrol Post 8 Construction**

**Description:**

Chapter 219, Section 1, Subsection 12, paragraph a, 2007 Acts appropriated for FY2008 \$2,400,000 in Rebuild Iowa's Infrastructure Fund for the construction of a new Iowa State Patrol Post 8 (Mason City) as replacement funding for the Tobacco Settlement Trust Funds de-appropriated in Chapter 711, Section 20.2, 2007 Acts. A total of \$238,500 from the Tobacco Settlement Trust Fund appropriation was utilized for the purchase of land at the new location.

**Progress of Work Completed:**

Major construction on this project has been completed and the Iowa State Patrol moved into the new facility in August 2009. The State Patrol is still working with contractors on punch list items and ICN fiber has yet to be run to the building, among other things.

**Total Estimated Cost of Project:** \$2,656,300

**List of all Revenue Sources to Fund the Project:**

State Funds – Rebuild Iowa's Infrastructure Fund  
Tobacco Settlement Trust Funds

**Amount of Funds Expended:** \$2,363,360.57

**Amount of Funds Obligated:** \$292,899

**Estimated Completion Date of Project:**

This project is completed. Retainage has yet to be paid to contractors upon the completion of the punch list and after ICN fiber is installed.

**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
January 15, 2010**

**Regional and State Emergency Response Training Centers**

**Description:**

Funding was provided for planning, design and construction of fire training facilities across the State and was made available through several pieces of legislation, over several years and from two funding sources. The various statutes provided that allocations were to be made to certain regional training facilities in specific amounts

**Progress of Work Completed:**

Rebuild Iowa's Infrastructure Fund

Chapter 178, 2005 Acts, Section 3, Subsection 11 – Allocations were made as directed by Section 3, Subsection 11, unnumbered paragraphs 1 and 2 to the Dubuque Fire Regional Training Center (\$200,000) and to the Waterloo Fire Regional Training Center (\$300,000) and a report on these expenditures was provided to the General Assembly on or before January 15, 2006. The remaining \$300,000 is still unexpended as of this date and will be used for the architectural/engineering fees and preliminary construction costs associated with the state training center in Ames.

Chapter 1179, 2006 Acts, Section 1, Subsection 11, paragraph b – Monies were distributed in October 2006 to regional training centers as directed in paragraph b, which directed the following distribution:

- Sioux City Fire Department – \$400,000
- Council Bluffs Fire Department – \$500,000
- Dubuque Regional Fireman's Association – \$150,000
- Waterloo Regional Hazardous Materials Training Center – \$150,000
- Eastern Iowa Community College – \$400,000
- Iowa Lakes Community College – \$400,000
- Regional emergency response training centers comprised of two merged areas
  - Council Bluffs Fire Department – \$150,000
  - Southeastern Community College – \$150,000

Chapter 219, 2007 Acts, Section 1, Subsection 12, paragraph b – \$2,000,000 in funding made available for the planning, design and construction of a state training facility has not been expended as yet. The Department of Public Safety entered into an agreement in December 2007 with RDG Planning and Design of Des Moines. RDG is working with the Fire Service Training Bureau on conceptual plans for the renovation and expansion of the Bureau's current facility on the Iowa State University campus in Ames. Initial conceptual drawings have been completed, along with a conceptual land use plan. An initial meeting was held with the University architect and other staff members to discuss the plan.

Some issues came out of this initial meeting (regarding possible utility relocations, contaminated soil, etc.). These issues are being addressed, and hopefully resolved, through some modifications to the initial conceptual planning. Future meetings with University staff are planned. Recommendations are to phase this overall plan into a 3 year process, with an anticipated completion date in 2012.

Chapter 219, 2007 Acts, Section 1, Subsection 12, paragraph c – Allocations were made to various merged area community colleges in October 2007. The statute specified three allocations to be made as follows:

- Eastern Iowa Community College – \$100,000
- Iowa Valley – \$100,000
- Northwest Iowa Community College – \$100,000

The remainder of the funding was allocated on a competitive basis to the following recipients:

- Waterloo Fire Department – \$100,000
- City of Council Bluffs – \$111,302.13
- Dubuque County Firefighters – \$109,582.96
- Sioux City Fire Department – \$111,302.13
- Iowa Central Community College – \$111,302.13
- North Iowa Community College – \$111,302.13
- Southeastern Community College – \$111,302.13
- Iowa Lakes Community College – \$111,302.13
- Eastern Iowa Community College – \$111,302.13
- Unallocated – \$111,302.13

Funds allocated from all sources to the Community Colleges have been expended as follows;

| <b>Merged Area</b> | <b>Lead Agency/Partners</b><br>-----<br><b>Progress/Status Report</b>  | <b>Funds Allocated</b><br>-----<br><b>Funds spent to date</b>                              |
|--------------------|--|--|
| I                  | Northeast Iowa Community College<br>Partner: Dubuque County Firemen’s Association<br>-----<br>The following has been completed: <ul style="list-style-type: none"> <li>● Training center (burn building, indoor/outdoor evolutions lab and classroom facility) completed. <b>Training center is operational.</b></li> </ul><br>The following is in progress: <ul style="list-style-type: none"> <li>● Development of exterior props – dumpster fire prop, trench rescue prop, vehicle fire prop, and firearms training simulator.</li> </ul> | \$150,000 (FY 07)<br>\$109,582.96 (FY 08)<br>-----<br>All funds allocated have been spent. |

|         |   |  |
|---------|---|--|
|         | <ul style="list-style-type: none"> <li>• Requesting \$60,000 to complete this part of project.</li> </ul>   |  |
| II      | <p>North Iowa Area Community College<br/>Partner: Mason City Fire Department</p> <p>-----</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Land had been acquired, now looking for new land (land previously acquired has been determined to be wetlands). Searching for new land for training center.</li> <li>• Planning process still underway.</li> </ul> <p>The following is in progress:</p> <ul style="list-style-type: none"> <li>• The planning committee has not moved past the planning process. They have determined that they have sufficient funds to construct the burn building, but not enough to complete site work and utility costs (water supply system, etc.). They are also setting up a fund-raising project to help with funding.</li> <li>• Estimating \$1 Million needed to complete this project.</li> </ul> | <p>\$400,000 (FY 07)<br/>\$111,302.13 (FY 08)</p> <p>-----</p> <p>Approx. \$1,500.00 spent on architectural fees.</p>  |
| III, IV | <p>Iowa Lakes Community College</p> <p>-----</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Burn building completed and <b>operational</b>.</li> </ul> <p>The following is in progress:</p> <ul style="list-style-type: none"> <li>• Skills building in planning phase.</li> <li>• Will still need fire-related props (roof vent prop, propane prop, forcible entry prop, agricultural rescue prop, railroad prop, related equipment).</li> <li>• Estimated cost for completing this project is \$300,000 to \$400,000.</li> </ul> <p>-----</p> <p>In FY 08, Northwest Iowa Community College was merged with Area III. The College received funding to purchase a Fire Skills Trailer. This has been completed, with \$1,820.77 remaining in account.</p>   | <p>\$400,000 (FY 07)<br/>\$111,302.13 (FY 08)</p> <p>-----</p> <p>Most funds allocated for this project have been spent (approximately \$50,000 remains).</p> <p>-----</p> <p>\$100,000 (FY 08)<br/>All funds spent except for \$1,820.77.</p> |

|            |   |  |
|------------|---|--|
| <p>V</p>   | <p>Iowa Central Community College</p> <p>-----</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• The burn building has been purchased, and is being constructed on site near College.</li> </ul> <p>The following is in progress:</p> <ul style="list-style-type: none"> <li>• Planning for security fencing, water/sewer lines, recovery tank, and additional site work.</li> <li>• Planning for various props (vehicle fire prop, dumpster fire prop, pan fire prop).</li> <li>• Planning for construction of firearms range, pole building, skills building.</li> <li>• Planning for conversion of building from class A products to propane.</li> <li>• Estimated cost to complete this project is \$700,000 to \$997,000.</li> </ul> | <p>\$400,000 (FY 07)<br/>\$111,302.13 (FY 08)</p> <p>-----</p> <p>All funds allocated have been spent.</p>   |
| <p>VII</p> | <p>Hawkeye Community College<br/>Partner: Waterloo Regional Hazardous Materials Center</p> <p>-----</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Burn building has been constructed, and tested – classes have been taught using this building.</li> <li>• Burn pads have been constructed.</li> <li>• Electrical work completed (lighting).</li> <li>• Separator (collection of waste from training grounds – environmental issue) has been constructed.</li> <li>• <b>Training center is operational.</b></li> </ul> <p>The following is in progress:</p> <ul style="list-style-type: none"> <li>• Resolving issues with separator.</li> <li>• Planning for Pump Building and Hydrant System.</li> </ul>                           | <p>\$150,000 (FY 07)<br/>\$100,000 (FY 08)</p> <p>-----</p> <p>Most funds allocated for this project have been spent (approximately \$14,000 remains).</p> |

|    |   |   |
|----|---|---|
| IX | <p>Eastern Iowa Community College<br/>Partner:</p> <p>-----</p> <p>Davenport Fire Department<br/>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Land has been acquired – old water park (purchased by College Foundation – must still be purchased from Foundation by College when funds are available).</li> <li>• Funds committed by Davenport FD (\$700,000 towards facility, \$40,000 towards engineering).</li> <li>• Bids have been requested for burn building.</li> <li>• Planning for skills building, and various exterior props.</li> <li>• Construction of phase 1 of OSHA compliant training prop.</li> </ul> <p>The following is in progress:</p> <ul style="list-style-type: none"> <li>• Continuation of construction.</li> </ul> <p>Estimated funding needed to complete project is \$450,000.</p> | <p>\$400,000 (FY 07)<br/>\$211,302.13 (FY 08)</p> <p>-----</p> <p>To date, \$100,000 has been spent on project (all other funds remain uncommitted).</p>                                |
| X  | <p>Kirkwood Community College<br/>Partners: Coralville Fire Department and Iowa City Fire Department</p> <p>-----</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Drill tower construction.</li> <li>• Flammable gas field in place, other props in place, pump drafting pit in place</li> <li>• Finishing paving at site.</li> <li>• <b>Training center is operational.</b></li> </ul> <p>The following is being requested:</p> <ul style="list-style-type: none"> <li>• \$250,000 towards Iowa City FD (upgrading of current training center).</li> <li>• \$450,000 towards the Kirkwood CC center (upgrading of current training center).</li> </ul>   | <p>\$400,000 (FY 07 - allocated to Coralville Fire Department)</p> <p>-----</p> <p>Approximately \$330,000 has been spent to date (approximately \$26,000 remain to finish paving).</p> |



|               |  |   |
|---------------|--|---|
| <p>XI, VI</p> | <p>Des Moines Area Community College</p> <p>-----</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Hired engineering/design firm</li> <li>• Land already owned by College</li> <li>• Planning has been completed</li> </ul> <p><b>Since the initial year, Des Moines Area Community College has pulled out of this program.</b></p> <p><b>The ability to expend the funding for facilities located other than on the DMACC campus will require an amendment to the language contain in Chapter 1179, 2006 Acts, Section 16, Subsection 9.</b></p> <p>-----</p> <p>In FY 08, Iowa Valley Community College District was merged with Area XI (they are now considered region VI). The College received initial funding of \$100,000 to provide for fire props at Iowa Falls FD training center.</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Purchased a tank car (prop).</li> <li>• Planning for various props at this center.</li> </ul> <p>The following is in progress:</p> <ul style="list-style-type: none"> <li>• Site work to begin in September (to locate rail tank car, grain bin/confined space, over the road tank car). Site work will also include concrete pads rails, etc.</li> <li>• Estimated funding needed to complete project is \$400,000.</li> </ul> <p>They have also applied for FEMA grant to construct observation capabilities for rescue operations.</p> | <p>\$400,000 (FY 07)</p> <p>-----</p> <p>\$45,941.92 was spent on planning and design.</p> <p>\$354,058.08 was returned to DPS in December 2007.</p> <p>-----</p> <p>\$100,000 (FY 08).</p> <p>-----</p> <p>\$6,000 has been spent to date.</p> |
| <p>XII</p>    | <p>Western Iowa Tech Community College<br/>Partner: Sioux City Fire Department</p>   | <p>\$400,000 (FY 07)<br/>\$111,302.13 (FY 08)<br/>(allocated to Sioux City Fire Department)</p>   |

|                  |  |   |
|------------------|--|---|
|                  | <p>-----</p> <p>The following has been completed:</p> <ul style="list-style-type: none"> <li>• Burn building with concrete work.</li> </ul> <p>The following is in progress:</p> <ul style="list-style-type: none"> <li>• Development of water supply (hydrant system).</li> <li>• Bringing utilities to site.</li> <li>• Negotiating to purchase a mobile classroom (used from local school district) for site.</li> <li>• Exploring cost of natural gas or propane gas burn room.</li> </ul>   | <p>-----</p> <p>All funds allocated have been spent or committed.</p>   |
| <p>XIII, XIV</p> | <p>Iowa Western Community College<br/>Partners: Southwestern Community College and Council Bluffs Fire Department</p> <p>-----</p> <p>The following has been completed (at the Cbfd site):</p> <ul style="list-style-type: none"> <li>• Demolition of old site completed.</li> <li>• Construction of burn building completed.</li> <li>• Some site work completed (such as grading, drainage, detention work)</li> <li>• Natural gas training area completed</li> <li>• Additional funding (\$974,000) from City of Council Bluffs.</li> </ul> <p>The following is in progress (at the Cbfd site):</p> <ul style="list-style-type: none"> <li>• Bidding accepted, with construction of rescue platform to start.</li> <li>• Additional site work (landscaping, signage, fencing, lighting, paving, etc.).</li> <li>• Estimated funding needed to complete project is \$143,000.</li> </ul> <p>The following has been completed (at the SWCC – Creston site):</p> <ul style="list-style-type: none"> <li>• Planning has been started.</li> </ul> <p>The following is in progress (at SWCC – Creston</p> | <p>\$500,000 (FY 07 - allocated to Council Bluffs Fire Department)<br/>\$150,000 (FY 07)<br/>\$111,302.13 (FY 08)</p> <p>-----</p> <p>All funds allocated for the Cbfd portion have been spent or committed.</p> <p>-----</p> <p>Funding in the SWCC – Creston portion (\$37,100.71) remains uncommitted.</p> |

|         |   |   |
|---------|---|---|
|         | site): <ul style="list-style-type: none"> <li>• \$37,100.71 (their portion of funds) remains uncommitted.</li> <li>• Involved in planning phase, fund raising phase.</li> <li>• Estimated funding needed to complete project is \$462,900.</li> </ul>   |   |
| XV, XVI | Southeastern Iowa Community College<br>Partners: Indian Hills Community College and Fort Madison Fire Department<br>-----<br>The following has been completed: <ul style="list-style-type: none"> <li>• Two separate site locations have been determined – one in Ft. Madison (skills center), the other in Ottumwa (live fire center).</li> <li>• Land acquired in Ottumwa (IHCC airport campus).</li> <li>• Working on land transfer (FMFD site) with City of Ft. Madison.</li> <li>• Planning has been completed for both centers (including presentations from various vendors of fire structures)</li> </ul> The following is in progress: <ul style="list-style-type: none"> <li>• FMFD site is waiting for construction to start on skills center.</li> <li>• Estimated funding needed to complete both portions of this project is \$500,000 to \$1,000,000.</li> </ul> | \$400,000 (FY 07)<br>\$150,000 (FY 07)<br>\$111,302.13 (FY 08)<br>-----<br>No allocated funds have been spent to date (in kind work has been funded by SECC and City of Ft. Madison). |

**Endowment for Iowa's Health – Restricted Capitals Fund**

Chapter 1179, 2006 Acts, Section 16, Subsection 9 – Funds appropriated in this Section were distributed in October 2006 to the regional training centers as directed in unnumbered paragraph 2, which directed the following distribution:

- North Iowa Community College – \$400,000
- Southeastern Iowa Community College – \$400,000
- Des Moines Area Community College – \$400,000 \*\*
- City of Coralville Fire Department – \$400,000
- Iowa Central Community College – \$400,000

\*\* \$354,058.08 of the allocation to DMACC was returned by the Community College in December 2007 and remains unobligated. Ability to expend the funding for facilities in a location other than on the DMACC campus will require an amendment to the language contained in Chapter 1179, 2006 Acts, Section 16, Subsection 9.

**Total Estimated Cost of Project:**

State Training Facility – \$14,000,000  
Regional Training Centers – Unknown at this time

**List of all Revenue Sources to Fund the Project:**

Rebuild Iowa's Infrastructure Fund

- o \$150,000 – Chapter 1175, 2004 Acts, Section 288, Subsection 13, paragraph e
- o \$800,000 – Chapter 179, 2005 Acts, Section 3, Subsection 11
- o \$2,300,000 – Chapter 1179, 2006 Acts, Section 1, Subsection 11, paragraph b
- o \$2,000,000 – Chapter 219, 2007 Acts, Section 1, Subsection 12, paragraph b
- o \$1,400,000 – Chapter 219, 2007 Acts, Section 1, Subsection 12, paragraph c

Endowment for Iowa's Health – Restricted Capitals Fund

- o \$2,000,000 – Chapter 1179, 2006 Acts, Section 16, Subsection 9

**Amount of Funds Expended:** \$5,802,821.88

**Amount of Funds Obligated:** \$2,847,178.12

**Estimated Completion Date of Project:**

State Training Center Estimated Completion – Unknown  
Regional Training Centers Estimated Completion – Unknown

**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
January 15, 2010**

**Revolving Loan Fund Program**

**Description:**

Funds were appropriated over three years for the creation of a revolving loan fund program in the State Fire Marshal's Office to assist local volunteer fire departments by providing interest-free loans for the acquisition of expensive emergency response equipment. Because the revolving loan fund program has been in existence for several years repayments have been lent to new jurisdictions along with the initial \$1,500,000 appropriated over three years. To date a total 24 local fire departments have received loans from the fund ranging from \$10,000 up to \$150,000.

**Progress of Work Completed:**

Program is ongoing. To date more than \$2.1 million has been lent interest-free to local fire departments to assist with the purchase of equipment.

**Total Estimated Cost of Project:**

\$1,500,000 investment in the revolving loan program.

**List of all Revenue Sources to Fund the Project:**

Rebuild Iowa Infrastructure Fund

\$500,000 – Chapter 177, 2003 Acts, Section 11, Subsection 3

\$500,000 – Chapter 1175, 2004 Acts, Section 288, Subsection 13, paragraph f

\$500,000 – Chapter 178, 2005 Acts, Section 3, Subsection 11

**Amount of Funds Expended:**

\$1,500,000

**Amount of Funds Obligated:**

The current balance in the fund is \$193,906 against which \$1,022,655 in applications for loans to 11 jurisdictions have been made.

**Estimated Completion Date of Project:**

N/A – Ongoing

**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
January 15, 2010**

**Lease Purchase of Automated Fingerprint Identification System**

**Description:**

There have been five appropriations for application toward the purchase of the new Automated Fingerprint Identification System (AFIS). AFIS houses the fingerprints, palm prints and mug shot photographs. The Division of Criminal Investigation, which maintains the system, was using technology no longer supported by the vendor. The upgraded equipment included the capability to place remote livescan and latent stations at local police departments and sheriff's offices across the state. The total cost of the upgraded system was in excess of \$4.2 million. Of this amount \$1.9 million was funded through federal grant sources.

**Progress of Work Completed:**

The equipment has been purchased, installed and delivered. Funding from the first three appropriations was applied against the purchase of the new AFIS in the spring of 2007 when the financing was arranged by the State Treasurer's Office, thus reducing the level of financing needed.

**Total Estimated Cost of Project:**

\$4,530,000 (inclusive of grant funding and finance charges)

**List of all Revenue Sources to Fund the Project:**

**Rebuild Iowa's Infrastructure Fund – \$1,650,000**

\$550,000 – Chapter 1175, 2004 Acts, Section 288, Subsection 13, paragraph c

\$550,000 – Chapter 178, 2005 Acts, Section 3, Subsection 11, paragraph a

\$550,000 – Chapter 1179, 2006 Acts, Section 21, Subsection 10, paragraph a

**Technology Reinvestment Fund - \$1,470,000**

\$560,000 – Chapter 219, 2007 Acts, Section 14, Subsection 9, paragraph a

\$560,000 – SF2432, Section 15, Subsection 7

\$350,000 – HF822, Section 10, Subsection 9

**Interest Earned on Account**

\$15,719.74

**Amount of Funds Expended:** \$3,134,735.59 – State  
\$1,900,000.00 – Federal

**Amount of Funds Obligated:** N/A

**Estimated Completion Date of Project:**

The final payment against the lease purchase was made July 1, 2009.

**Iowa Department of Public Safety  
Infrastructure Appropriations Status Report  
January 15, 2010**

**Technology Reinvestment Fund**

**Description:**

**ISP In-car Computer Replacement**

Funds were appropriated from the Technology Reinvestment Fund during the 2007 Session totaling \$1,900,000. Of the total, \$1.5 million was allocated for the completion of the purchase of in-car computers for the Iowa State Patrol and \$400,000 for the purchase of evidence management software for the Crime Lab.

**Progress of Work Completed:**

The deployment of in-car computers to all State Patrol vehicles has been completed and air cards are providing real-time access to information.

**Total Estimated Cost of Project:** \$2,843,000

**List of all Revenue Sources to Fund the Project:**

**Technology Reinvestment Funds –**

\$1,900,000 – Chapter 219, 2007 Acts, Section 14, Subsection 9, paragraph b

**Amount of Funds Expended:**

As of the close of fiscal year 2009 the following had been expended:

- \$1,500,000 had been expended for the purchase of in-car computers, the associated software and service.
- \$356,707.65 had been expended for the purchase and installation of the Crime Lab's evidence management software program.

**Amount of Funds Obligated:** \$43,292.35

**Estimated Completion Date of Project:**

June 30, 2010



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January 21, 2010

Dick Oshlo, Interim Director  
Department of Management  
State Capitol

Glen Dickinson, Director  
Legislative Services Agency  
State Capitol

Re: Infrastructure Appropriations Annual Report

Dear Mr. Oshlo and Mr. Dickinson:

As required by the following Iowa Acts, attached is the report which lists the status of all capital projects completed or in progress at the Regent institutions (as of December 15, 2009) which received FY 2007, FY 2008, FY 2009, and FY 2010 appropriations.

2006 Legislative Acts, Chapter 1179 (HF 2782)  
2007 Legislative Acts, Chapter 219 (HF 911)  
2008 Legislative Acts (SF 2432)  
2009 Legislative Acts (HF 414, HF 822, SF 376, SF 477)

The tables on the next four pages list each appropriation and identify the corresponding excel attachment and worksheet.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

Robert Donley

H:\BFLegislative\2010 Session\responses\capitalexpenditurereport\LSA\_HF2782HF911SF2432HF822\_011510.doc  
Attachments (6)

cc: Marcia Tannian, LSA  
Legislative Liaisons  
Legislative Log

Appropriations for FY 2007, FY 2008, and FY 2009 - HF 2782  
Summary

**Rebuild Iowa Infrastructure Fund**  
(HF 2782, Sec. 33)

|  |               |                                      |
|--|---------------|--------------------------------------|
| Tuition Replacement                              | \$ 10,329,981 | Debt service, not a capital project. |
| Battelle Funds - Economic Development            | 8,200,000     | Separate attachment per university.  |
| Battelle Funds                                   | 1,800,000     | Separate attachment per university.  |
| Battelle Funds - Endowments and Salaries         | 5,000,000     | Separate attachment per university.  |
| Iowa State University - Protein Processing Plant | 1,000,000     | Part of ISU spreadsheet.             |
| University of Iowa - Hygienic Lab FY 2007        | 8,350,000     | Part of SUI spreadsheet.             |
| University of Iowa - Hygienic Lab FY 2008        | 15,650,000    | Part of SUI spreadsheet.             |
| University of Iowa - Hygienic Lab FY 2009        | 12,000,000    | Part of SUI spreadsheet.             |
| Iowa State University - Vet Lab                  | 2,000,000     | Part of ISU spreadsheet.             |
| Renovation and Repair - \$6,200,000 total        |               |                                      |
| University of Iowa                               | 2,557,500     | Part of SUI spreadsheet.             |
| Iowa State University                            | 2,480,000     | Part of ISU spreadsheet.             |
| University of Northern Iowa                      | 1,162,500     | Part of UNI spreadsheet.             |
| University of Northern Iowa - Playground Safety  | 500,000       | Part of UNI spreadsheet.             |

**Vertical Infrastructure Fund**  
(HF 2782, Sec. 35)

|                                       |           |                                     |
|---------------------------------------|-----------|-------------------------------------|
| Battelle Funds - Economic Development | 5,000,000 | Separate attachment per university. |
|---------------------------------------|-----------|-------------------------------------|

**Endowment for Iowa Health Account Restricted Capitals  
Fund of the Tobacco Settlement Trust Fund**  
(HF 2782, Sec. 19)

|  |           |                          |
|--|-----------|--------------------------|
| University of Iowa - College of Public Health                            | 2,000,000 | Part of SUI spreadsheet. |
| Iowa State University - Chemistry Building                               | 5,000,000 | Part of ISU spreadsheet. |
| University of Northern Iowa - Upgrades to Electrical Distribution System | 3,000,000 | Part of UNI spreadsheet. |

**LEGISLATIVE CROSS REFERENCES**

Environment First Fund (HF 2782, Sec. 34)

Restricted Capitals Fund of the Tobacco Settlement Trust Fund  
(HF 2782, Sec. 38)

Technology Reinvestment Fund  
(HF 2782, Sec. 23)

**Appropriations for FY 2008, FY 2009, FY 2010 - HF 911  
Summary**

**Rebuild Iowa Infrastructure Fund  
(HF 911, Sec. 1(14))**

|  |                       |                                     |                               |
|--|-----------------------|-------------------------------------|-------------------------------|
| Tuition Replacement FY 2008  | \$10,329,981          | Debt service, not a capital project |                               |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | <del>10,000,000</del> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 414 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | <del>9,450,000</del>  | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 414 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | <del>10,000,000</del> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 414 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2010 | <del>10,000,000</del> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 822 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2011 | <del>10,000,000</del> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 822 |
| Iowa State University - Renewable Fuels Building 2008                | 5,647,000             | Part of ISU spreadsheet.            |                               |
| Iowa State University - Renewable Fuels Building 2009                | <del>11,766,000</del> | Part of ISU spreadsheet.            | amended by 2009 Acts - HF 414 |
| Iowa State University - Renewable Fuels Building 2009                | <del>3,479,000</del>  | Part of ISU spreadsheet.            | amended by 2009 Acts - HF 414 |
| Iowa State University - Renewable Fuels Building 2010                | 11,597,000            | Part of ISU spreadsheet.            |                               |

**Vertical Infrastructure Fund  
(HF 911, Sec. 9)**

|   |         |                            |  |
|---|---------|----------------------------|--|
| Iowa State University - Vet Lab FY 2008                                     | 600,000 | Part of ISU spreadsheet.   |  |
| Regents Deferred Maintenance - Iowa School for the Deaf FY 2008             | 500,000 | Part of ISD spreadsheet.   |  |
| Regents Deferred Maintenance - Iowa Braille and Sight Saving School FY 2008 | 500,000 | Part of IBSSS spreadsheet. |  |

**Endowment for Iowa Health Account Restricted Capitals  
Fund of the Tobacco Settlement Trust Fund  
(HF 911, Sec. 11)**

|  |                   |                          |                               |
|--|-------------------|--------------------------|-------------------------------|
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | <u>10,550,000</u> | Part of SUI spreadsheet. | amended by 2009 Acts - HF 414 |
| Iowa State University - Renewable Fuels Building FY 2009             | <u>11,277,000</u> | Part of ISU spreadsheet. | amended by 2009 Acts - HF 414 |

**Technology Reinvestment Fund  
(HF 911, Sec. 14)**

|  |         |  |  |
|--|---------|--|--|
| University of Northern Iowa - MyEntrenet FY 2008 | 235,000 | Part of UNI spreadsheet.   |  |
| Tri-State Graduate Center FY 2008                | 5,000   | Allocated from Department of Education<br>for purchase of technology related<br>equipment and software |  |

**Appropriations for FY2009 and FY 2010 - SF 2432  
Summary**

**Rebuild Iowa Infrastructure Fund  
SF 2432, Division I, Sec. 1(12) and Sec. 4**

|   |                   |                                     |                               |
|---|-------------------|-------------------------------------|-------------------------------|
| Tuition Replacement FY 2009   | \$24,305,412      | Debt service, not a capital project |                               |
| Tuition Replacement FY 2010   | 24,305,412        | Debt service, not a capital project |                               |
| Iowa State University - Vet Lab Phase II FY 2009                          | 1,800,000         | Part of ISU spreadsheet.            |                               |
| Iowa State University - Vet Lab Phase II FY 2009                          | <u>10,000,000</u> | Part of ISU spreadsheet.            | amended by 2009 Acts - SF 376 |
| Iowa State University - Midwest Grape and Wine Industry Institute FY 2009 | 50,000            | Part of ISU spreadsheet.            |                               |

**FY 2009 Tax-Exempt Bond Proceeds Restricted Capital Funds Account  
SF 2432, Division V, Sec. 18(6)**

|                           |                  |  |                               |
|---------------------------|------------------|--|-------------------------------|
| Iowa Public Radio FY 2009 | <u>2,000,000</u> | Part of Iowa Public Radio spreadsheet. | amended by 2009 Acts - SF 376 |
| Iowa Public Radio FY 2009 | <u>1,900,000</u> | Part of Iowa Public Radio spreadsheet. | amended by 2009 Acts - SF 376 |

**Appropriations for FY 2010 and FY 2011 - HF 822, HF 414, SF 376, and SF 477  
Summary**

**Rebuild Iowa Infrastructure Fund  
(HF 822, Sec. 1(10), Sec. 2(4), Sec. 17)**

|  |                       |                          |
|--|-----------------------|--------------------------|
| University of Iowa - Iowa Flood Center FY 2010                       | 1,300,000             | Part of SUI spreadsheet. |
| Iowa State University - Vet Lab Phase II FY 2010                     | 13,000,000            | Part of ISU spreadsheet. |
| Amends 2007 Iowa Acts (HF 911)                                       |                       |                          |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2010 | <del>10,000,000</del> | Part of SUI spreadsheet. |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2011 | <del>10,000,000</del> | Part of SUI spreadsheet. |

**Appropriation Bonds Capital Fund  
(SF 376, Sec. 13(3))**

|  |                       |                          |
|--|-----------------------|--------------------------|
| Iowa State University - Iowa Energy Center FY 2010                     | 5,000,000             | Part of ISU spreadsheet. |
| Amends 2008 Iowa Acts (SF 2432)  |                       |                          |
| Iowa Public Radio FY 2009  | <del>2,000,000</del>  | Part of IPR spreadsheet  |
| Iowa Public Radio FY 2009  | <del>1,900,000</del>  | Part of IPR spreadsheet  |
| Iowa State University - Veterinary Medical Facilities Phase II FY 2009 | <del>10,000,000</del> | Part of ISU spreadsheet. |

**Appropriation Bonds Capital Fund  
(SF 477, Sec. 6)**

|  |           |                          |
|--|-----------|--------------------------|
| Iowa State University - Iowa Energy Center FY 2011 | 5,000,000 | Part of ISU spreadsheet. |
|--|-----------|--------------------------|

**HF 414**

Amends 2007 Iowa Acts, chapter 219 or HF 911)

**Rebuild Iowa Infrastructure Fund  
(Sec. 19)**

|  |                       |                          |
|--|-----------------------|--------------------------|
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | <del>10,000,000</del> | Part of SUI spreadsheet. |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | <del>9,450,000</del>  | Part of SUI spreadsheet. |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | <del>10,000,000</del> | Part of SUI spreadsheet. |
| Iowa State University - Renewable Fuels Building FY 2009             | <del>14,756,000</del> | Part of ISU spreadsheet. |
| Iowa State University - Renewable Fuels Building FY 2009             | 3,479,000             | Part of ISU spreadsheet. |

**Endowment for Iowa Health Account Restricted Capitals  
Fund of the Tobacco Settlement Trust Fund  
(Sec. 25)**

|  |                       |                          |
|--|-----------------------|--------------------------|
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | <del>10,550,000</del> | Part of SUI spreadsheet. |
| Iowa State University - Renewable Fuels Building FY 2009             | <del>11,277,000</del> | Part of ISU spreadsheet. |

**Appropriations for FY 2007, FY 2008, and FY 2009 - HF 2782  
Summary**

**Rebuild Iowa Infrastructure Fund  
(HF 2782, Sec. 33)**

|  |               |                                      |
|--|---------------|--------------------------------------|
| Tuition Replacement                              | \$ 10,329,981 | Debt service, not a capital project. |
| Battelle Funds - Economic Development            | 8,200,000     | Separate attachment per university.  |
| Battelle Funds                                   | 1,800,000     | Separate attachment per university.  |
| Battelle Funds - Endowments and Salaries         | 5,000,000     | Separate attachment per university.  |
| Iowa State University - Protein Processing Plant | 1,000,000     | Part of ISU spreadsheet.             |
| University of Iowa - Hygienic Lab FY 2007        | 8,350,000     | Part of SUI spreadsheet.             |
| University of Iowa - Hygienic Lab FY 2008        | 15,650,000    | Part of SUI spreadsheet.             |
| University of Iowa - Hygienic Lab FY 2009        | 12,000,000    | Part of SUI spreadsheet.             |
| Iowa State University - Vet Lab                  | 2,000,000     | Part of ISU spreadsheet.             |
| Renovation and Repair - \$6,200,000 total        |               |                                      |
| University of Iowa                               | 2,557,500     | Part of SUI spreadsheet.             |
| Iowa State University                            | 2,480,000     | Part of ISU spreadsheet.             |
| University of Northern Iowa                      | 1,162,500     | Part of UNI spreadsheet.             |
| University of Northern Iowa - Playground Safety  | 500,000       | Part of UNI spreadsheet.             |

**Vertical Infrastructure Fund  
(HF 2782, Sec. 35)**

|                                       |           |                                     |
|---------------------------------------|-----------|-------------------------------------|
| Battelle Funds - Economic Development | 5,000,000 | Separate attachment per university. |
|---------------------------------------|-----------|-------------------------------------|

**Endowment for Iowa Health Account Restricted Capitals  
Fund of the Tobacco Settlement Trust Fund  
(HF 2782, Sec. 19)**

|  |           |                          |
|--|-----------|--------------------------|
| University of Iowa - College of Public Health                            | 2,000,000 | Part of SUI spreadsheet. |
| Iowa State University - Chemistry Building                               | 5,000,000 | Part of ISU spreadsheet. |
| University of Northern Iowa - Upgrades to Electrical Distribution System | 3,000,000 | Part of UNI spreadsheet. |

**LEGISLATIVE CROSS REFERENCES**

**Environment First Fund (HF 2782, Sec. 34)**

**Restricted Capitals Fund of the Tobacco Settlement Trust Fund  
(HF 2782, Sec. 38)**

**Technology Reinvestment Fund  
(HF 2782, Sec. 23)**

University of Iowa - as of December 15, 2009

|  |                              |                              |                              |
|--|------------------------------|------------------------------|------------------------------|
|  | <u>FY 2007 Appropriation</u> | <u>FY 2008 Appropriation</u> | <u>FY 2009 Appropriation</u> |
| Hygienic Lab   | \$8,350,000                  | \$15,650,000                 | \$12,000,000                 |
| Renovation and Repair Needs (allocation to University of Iowa) | \$2,557,500                  |                              |                              |
| College of Public Health                                       | \$2,000,000                  |                              |                              |

| Description of Project  | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project  | Revenue Amounts  | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   | Expenditure Amounts          | Estimated Completion Date of Project |
|---|----------------------------|---------------------------------|--|--|---|---|------------------------------|--------------------------------------|
| <b>Hygienic Lab</b><br>This project will construct a new facility located on the Oakdale campus at the corner of Oakdale Blvd and Hwy 965. The project will house all of the existing UHL from Oakdale Hall plus add a couple new areas currently not located in Oakdale Hall.  | In Construction            | \$37,750,000                    | FY 2007 State Appropriations (RIIF)<br>FY 2008 State Appropriations (RIIF)<br>FY 2009 State Appropriations (RIIF)<br>Federal Grant<br>Hygienic Lab Income  | \$8,350,000<br>\$15,650,000<br>\$12,000,000<br>\$1,400,000<br>\$350,000                  | \$5,145,986<br>Construction contract was awarded in January 2008                          | Planning and Supervision (including professional<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | <br><br><br><br>\$29,291,984 | Summer 2010                          |
| <b>Renovation and Repair Needs</b> (allocation to University of Iowa)<br>Maintenance, system upgrades, or repairs including those that were deferred to a future budget cycle or postponed until funding became available.  | Completed                  | \$2,557,500                     | FY 2007 State Appropriations (RIIF)  | \$2,557,500  |   | Planning and Supervision (including professional<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | <br><br><br>\$2,557,500      | completed                            |
| <b>College of Public Health</b><br>The building would consist of two wings with a total of five levels each (one underground level and four levels above grade). Four of the College's academic departments (Health Management and Policy, Community/Behavioral Health, Epidemiology, and Biostatistics) would occupy the facility upon its completion. | In Construction            | \$47,700,000                    | FY 2007 State Appropriations (RCF)<br>Federal Grants<br>Gifts<br>Academic Building Revenue Bonds<br>Iowa Facilities Corporation Bonds<br>Utility System Revenue/Treasurer's<br>Temporary Investments | \$2,000,000<br>\$3,000,000<br>\$3,000,000<br>\$18,700,000<br>\$19,000,000<br>\$2,000,000 |   | Planning and Supervision (including professional<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | <br><br><br><br>\$2,000,000  | Fall 2011                            |

Iowa State University - as of December 15, 2009

|   | <u>FY 2007 Appropriation</u> |
|---|------------------------------|
| Veterinary Lab  | \$ 2,000,000                 |
| Protein Processing Plant  | \$ 1,000,000                 |
| Renovation and Repair Needs (allocation to Iowa State University) | \$ 2,480,000                 |
| Chemistry Building  | \$ 5,000,000                 |

| Description of Project  | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project      |                 | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category      |                     | Estimated Completion Date of Project |
|---|----------------------------|---------------------------------|--|-----------------|---|--|---------------------|--------------------------------------|
|   |                            |                                 | Revenue Sources                          | Revenue Amounts |   | Expenditure Category                                   | Expenditure Amounts |                                      |
| <b>Veterinary Lab</b><br>1) Construction of a Biosafety Level 3 laboratory at the Vet Diagnostic Lab  | Under construction         | \$2,527,900                     | FY 2007 State Appropriations (RIIF)      | \$1,000,000     | \$565,044   | Planning and Supervision (including professional fees) |                     | June, 2010                           |
|   |                            |                                 | University Funds                         | \$114,326       |   | Construction   |                     |                                      |
| 2) Improvements/equipment<br>These funds have been allocated to support the development of a biosecurity level 3 laboratory (BSL3) to be used for research and diagnostic purposes and to renovate VDL laboratory space and update equipment to provide comprehensive diagnostic services and expand disease surveillance programs. | Under construction         | \$1,000,000                     | Iowa State Research Foundaton            | \$654,234       |   | Moveable Equipment and Furnishings                     |                     | May, 2010                            |
|   |                            |                                 | IDED - Iowa Values Fund                  | \$100,000       | Other (please specify)  |  |                     |                                      |
|   |                            |                                 | US Health & Human Svc                    | \$659,340       |   | Total  | \$1,000,000         |                                      |
|   |                            |                                 | FY 2007 State Appropriations (RIIF)      | \$1,000,000     |   | Planning and Supervision (including professional fees) |                     |                                      |
|   |                            |                                 |  |                 |   | Construction   |                     |                                      |
|   |                            |                                 |  |                 |   | Moveable Equipment and Furnishings                     |                     |                                      |
|   |                            |                                 |  |                 |   | Other (please specify)                                 |                     |                                      |
|   |                            |                                 |  |                 |   | Total  | \$434,956           |                                      |
| <b>Protein Processing Plant</b><br>Planning underway to incorporate/modify the facility to be part of the biorenewables program   | Construction Completed     | \$19,000,000                    | FY 2007 State Appropriations (RIIF)      | \$1,000,000     |   | Planning and Supervision (including professional fees) |                     | Completed                            |
|   | All state funds expended   |                                 | IDED - Iowa Values Fund                  | \$3,314,000     |   | Construction   |                     |                                      |
|   |                            |                                 | Federal Small Business Administration    | \$3,671,525     |   | Moveable Equipment and Furnishings                     |                     |                                      |
|   |                            |                                 | Private Funds                            | \$11,014,475    |   | Other (please specify)                                 |                     |                                      |
|   |                            |                                 |  |                 |   | Total  | \$1,000,000         |                                      |
| <b>Renovation and Repair Needs</b> (allocation to Iowa State University)<br>Maintenance, system upgrades, or repairs including those that were deferred to a future budget cycle or postponed until funding became available.   | Completed                  | \$2,480,000                     | FY 2007 State Appropriations (RIIF)      | \$2,480,000     |   | Planning and Supervision (including professional fees) |                     | Completed                            |
|   |                            |                                 |  |                 |   | Construction   |                     |                                      |
|   |                            |                                 |  |                 |   | Moveable Equipment and Furnishings                     |                     |                                      |
|   |                            |                                 |  |                 |   | Other (please specify)                                 |                     |                                      |
|   |                            |                                 |  |                 |   | Total  | \$2,480,000         |                                      |
| <b>Chemistry Building</b><br>The project would provide additional, new space to meet the needs of the Department of Chemistry; the facilities would supplement space in Gilman Hall.  | Under construction         | \$78,107,090                    | FY 2007 State Appropriations (RCF)       | \$5,000,000     |   | Planning and Supervision (including professional fees) |                     | Summer 2010                          |
|   | All state funds expended   |                                 | FY 2008 Academic Building Revenue Bonds. | \$53,900,000    |   | Construction   |                     |                                      |
|   |                            |                                 | Private Funds                            | \$15,600,000    |   | Moveable Equipment and Furnishings                     |                     |                                      |
|   |                            |                                 | Utilities                                | \$3,607,090     |   | Other (please specify)                                 |                     |                                      |
|   |                            |                                 |  |                 |   | Total  | \$5,000,000         |                                      |



University of Northern Iowa - as of December 15, 2009

|  | <u>FY 2007 Appropriation</u> |
|--|------------------------------|
| Renovation and Repair Needs                                      | \$ 1,162,500                 |
| Electrical Distribution Loop System/Load-Break Switches, Phase 1 | \$ 3,000,000                 |
| Iowa Safe Surfacing Project - National Program Playground Safety | \$ 500,000                   |

| Description of Project  | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project | Revenue Amounts | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   |                     | Estimated Completion Date of Project |
|---|----------------------------|---------------------------------|-------------------------------------|-----------------|---|---|---------------------|--------------------------------------|
|   |                            |                                 |                                     |                 |   |   | Expenditure Amounts |                                      |
| <b>Renovation and Repair Needs</b> (allocation to University of Northern Iowa)<br>Maintenance, system upgrades, or repairs including those that were deferred to a future budget cycle or postponed until funding became available.   | Complete                   | \$1,162,500                     | FY 2007 State Appropriations (RIIF) | \$1,162,500     |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | <u>\$1,162,500</u>  | June-07                              |
| <b>Electrical Distribution Loop System/Load-Break Switches Phase 1</b><br>This project is part of a phased project to add cabling and sectionalized switches to the electrical distribution system to further improve the loop system. The project will convert the outdated 4,160 volt loop to a 12,470 volt loop system, replace outdated 12,470 volt cables, and make improvements at the Power Plant. | Complete                   | \$3,000,000                     | FY 2007 State Appropriations (RCF)  | \$3,000,000     |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | <u>\$3,000,000</u>  | April-09                             |
| <b>Iowa Safe Surfacing Project - National Program for Playground Safety</b><br>The purpose is to provide safe play environments for children in elementary schools and child care centers by providing education about playground safety for the individuals who work in those centers and rubber tile surfacing.   | Complete                   | \$500,000                       | FY 2007 State Appropriations (RIIF) | \$500,000       |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | <u>\$500,000</u>    | June-08                              |

**Appropriations for FY 2008, FY 2009, FY 2010 - HF 911  
Summary**

**Rebuild Iowa Infrastructure Fund  
(HF 911, Sec. 1(14))**

|  |                   |                                     |                               |
|--|-------------------|-------------------------------------|-------------------------------|
| Tuition Replacement FY 2008  | \$10,329,981      | Debt service, not a capital project |                               |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | <u>10,000,000</u> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 414 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | <u>9,450,000</u>  | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 414 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | <u>10,000,000</u> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 414 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2010 | <u>10,000,000</u> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 822 |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2011 | <u>10,000,000</u> | Part of SUI spreadsheet.            | amended by 2009 Acts - HF 822 |
| Iowa State University - Renewable Fuels Building 2008                | 5,647,000         | Part of ISU spreadsheet.            |                               |
| Iowa State University - Renewable Fuels Building 2009                | <u>14,756,000</u> | Part of ISU spreadsheet.            | amended by 2009 Acts - HF 414 |
| Iowa State University - Renewable Fuels Building 2009                | <u>3,479,000</u>  | Part of ISU spreadsheet.            | amended by 2009 Acts - HF 414 |
| Iowa State University - Renewable Fuels Building 2010                | 11,597,000        | Part of ISU spreadsheet.            |                               |

**Vertical Infrastructure Fund  
(HF 911, Sec. 9)**

|   |         |                            |  |
|---|---------|----------------------------|--|
| Iowa State University - Vet Lab FY 2008                                     | 600,000 | Part of ISU spreadsheet.   |  |
| Regents Deferred Maintenance - Iowa School for the Deaf FY 2008             | 500,000 | Part of ISD spreadsheet.   |  |
| Regents Deferred Maintenance - Iowa Braille and Sight Saving School FY 2008 | 500,000 | Part of IBSSS spreadsheet. |  |

**Endowment for Iowa Health Account Restricted Capitals  
Fund of the Tobacco Settlement Trust Fund  
(HF 911, Sec. 11)**

|  |                   |                          |                               |
|--|-------------------|--------------------------|-------------------------------|
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | <u>10,550,000</u> | Part of SUI spreadsheet. | amended by 2009 Acts - HF 414 |
| Iowa State University - Renewable Fuels Building FY 2009             | <u>11,277,000</u> | Part of ISU spreadsheet. | amended by 2009 Acts - HF 414 |

**Technology Reinvestment Fund  
(HF 911, Sec. 14)**

|  |         |  |  |
|--|---------|--|--|
| University of Northern Iowa - MyEntrenet FY 2008 | 235,000 | Part of UNI spreadsheet.   |  |
| Tri-State Graduate Center FY 2008                | 5,000   | Allocated from Department of Education<br>for purchase of technology related<br>equipment and software |  |

University of Iowa - as of December 15, 2009

|   | FY 2008 State Appropriations   | FY 2009 State Appropriations                    | FY 2010 State Appropriations                | FY 2011 State Appropriations                    |
|---|--|---|---|---|
| RIIF Funds                                      |  |   |   |   |
| Iowa Institute for Biomedical Discovery         | \$ 10,000,000 amended by 2009 Acts - HF 414<br>9,450,000 amended by 2009 Acts - HF 414 | \$ 10,000,000 414 amended by 2009 Acts - HF 414 | \$ 10,000,000 amended by 2009 Acts - HF 822 | \$ 10,000,000 822 amended by 2009 Acts - HF 822 |
| IHARC Funds                                     |  |   |   |   |
| Iowa Institute for Biomedical Discovery FY 2009 |  | \$ 10,550,000 414 amended by 2009 Acts - HF 414 |   |   |

| Description of Project   | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project  | Revenue Amounts   | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category  | Expenditure Amounts | Estimated Completion Date of Project |
|--|----------------------------|---------------------------------|--|---|---|--|---------------------|--------------------------------------|
| Iowa Institute for Biomedical Discovery<br>Facilities used for researchers to advance access to state-of-the-art clinical trials for the state of Iowa | In Planning                | \$133,700,000                   | FY 2008 State Appropriations<br>FY 2009 State Appropriations<br>FY 2011 State Appropriations<br>Federal Funds<br>University Gifts and Earnings<br>Academic Revenue Bonds | \$9,450,000<br>\$10,550,000<br>\$10,000,000<br>\$20,677,518<br>\$31,511,241<br>\$51,511,241 | \$9,443,491   | Planning and Supervision<br>Construction<br>Moveable Equipment and<br>Other (please specify) |                     | Late fall 2013                       |
|  |                            |                                 |  |   |   | Total  | \$9,156,081         |                                      |

\*\*Engineering and architectural fees through design development are expected to be ~\$3.8 million.

Iowa State University - as of December 15, 2009

|                                  | FY 2008 State Appropriations | FY 2009 State Appropriations                | FY 2010 State Appropriations |
|----------------------------------|------------------------------|---|------------------------------|
| RIIF Funds                       |                              |   |                              |
| Renewable Fuels Building         | \$ 5,647,000                 | \$ 14,756,000 amended by 2009 Acts - HF 414 | \$ 11,597,000                |
| Veterinary Lab                   | \$ 600,000                   | \$ 3,479,000 amended by 2009 Acts - HF 414  |                              |
| IHARC Funds                      |                              |   |                              |
| Renewable Fuels Building FY 2009 |                              | \$ 11,277,000 amended by 2009 Acts - HF 414 |                              |

| Description of Project  | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project   | Revenue Amounts  | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   |                              | Estimated Completion Date of Project |
|---|----------------------------|---------------------------------|---|--|---|---|------------------------------|--------------------------------------|
|   |                            |                                 |   |  |   |   | Expenditure Amounts          |                                      |
| <b>Renewable Fuels Building</b><br>Facilities for researchers in biorenewable fuels and products  | Construction ongoing       | \$32,000,000                    | FY 2008 State Appropriations (RIIF)<br>FY 2009 State Appropriations (RIIF)<br>FY 2009 State Appropriations (IHARC)<br>FY 2010 State Appropriations (RIIF) | \$5,647,000<br>\$3,479,000<br>\$11,277,000<br>\$11,597,000 | \$8,393,354   | Planning and Supervision (including professional fees)<br>Construction<br><br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | <br><br><br><br>\$20,882,738 | March-10                             |
| <b>Veterinary Lab</b><br>Improvements/equipment - these funds will support the renovation of VDL laboratory space and update equipment to provide comprehensive diagnostic services and expand disease surveillance programs. | Completed                  |                                 | FY 2008 State Appropriations (RIIF)   | \$600,000  |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total     | <br><br><br><br>\$600,000    | Completed                            |

University of Northern Iowa - as of December 15, 2009

MyEntrenet

FY 2008 Appropriation  
\$ 235,000

| Description of Project  | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project | Revenue Amounts | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   | Expenditure Amounts | Estimated Completion Date of Project |
|---|----------------------------|---------------------------------|-------------------------------------|-----------------|---|---|---------------------|--------------------------------------|
| <b>MyEntrenet</b><br>The purpose of this funding is to provide mobile computer labs to serve communities statewide, to replace equipment and build out technology resources associated with MyEntreNet. | Complete                   | \$235,000                       | FY 2008 State Appropriations (TRF)  | \$235,000       |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | _____<br>\$235,000  | July-09                              |

Iowa School for the Deaf - as of December 15, 2009

Major repairs, maintenance FY 2008 Appropriation  
\$ 500,000

| Description of Project  | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project                                    | Revenue Amounts         | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   | Expenditure Amounts | Estimated Completion Date of Project |
|---|----------------------------|---------------------------------|--|-------------------------|---|---|---------------------|--------------------------------------|
| Phased retrofit of Boys Dorm/Administration Sprinkler System Project. | Completed                  | \$ 570,400                      | FY 2008 State Capital Appropriations<br>FY 2008 Operating Budget Funds | \$ 500,000<br>\$ 83,643 |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | \$583,643           | 12/31/2009                           |

Iowa Braille and Sight Saving School - as of December 15, 2009

Major repairs, maintenance

FY 2008 Appropriation  
\$ 500,000

| Description of Project   | Progress of Work Completed                         | Total Estimated Cost of Project | Revenue Sources for Funding Project | Revenue Amounts | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   | Expenditure Amounts | Estimated Completion Date of Project |
|--|--|---------------------------------|-------------------------------------|-----------------|---|---|---------------------|--------------------------------------|
| Major repairs, major maintenance including fire safety<br>Renovation and upgrade of Old Main elevator. | Project survey - bid award, depending on component | \$500,000                       | FY 2008 State Appropriations (VIF)  | \$500,000       | \$0   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | \$ 0                | 06/30/10                             |

Tri-State Graduate Center- as of December 15, 2009

Technology Equipment

FY 2008 Appropriation

\$ 5,000

| Description of Project   | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project                           | Revenue Amounts | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   | Expenditure Amounts | Estimated Completion Date of Project |
|--|----------------------------|---------------------------------|---|-----------------|---|---|---------------------|--------------------------------------|
| <b>Technology Equipment</b><br>Allocated from Department of Education for purchase of technology-related equipment and software. | Completed                  |                                 | FY 2008 State Appropriations to Department of Education (TRF) | \$5,000         |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | _____<br>\$5,000    | Completed                            |



**Appropriations for FY2009 and FY 2010 - SF 2432  
Summary**

**Rebuild Iowa Infrastructure Fund  
SF 2432, Division I, Sec. 1(12) and Sec. 4**

|   |                   |                                     |                               |
|---|-------------------|-------------------------------------|-------------------------------|
| Tuition Replacement FY 2009   | \$24,305,412      | Debt service, not a capital project |                               |
| Tuition Replacement FY 2010   | 24,305,412        | Debt service, not a capital project |                               |
| Iowa State University - Vet Lab Phase II FY 2009                          | 1,800,000         | Part of ISU spreadsheet.            |                               |
| Iowa State University - Vet Lab Phase II FY 2009                          | <u>10,000,000</u> | Part of ISU spreadsheet.            | amended by 2009 Acts - SF 376 |
| Iowa State University - Midwest Grape and Wine Industry Institute FY 2009 | 50,000            | Part of ISU spreadsheet.            |                               |

**FY 2009 Tax-Exempt Bond Proceeds Restricted Capital Funds Account  
SF 2432, Division V, Sec. 18(6)**

|                           |                  |  |                               |
|---------------------------|------------------|--|-------------------------------|
| Iowa Public Radio FY 2009 | 2,000,000        | Part of Iowa Public Radio spreadsheet. | amended by 2009 Acts - SF 376 |
| Iowa Public Radio FY 2009 | <u>1,900,000</u> | Part of Iowa Public Radio spreadsheet. | amended by 2009 Acts - SF 376 |

Iowa State University - as of December 15, 2009

**FY 2009 Appropriation - SF 2432**

|   |   |
|---|---|
| Veterinary Medical Facilities - Phase II  | \$ 1,800,000                                |
| Veterinary Medical Facilities - Phase II  | \$ 10,000,000 amended by 2009 Acts - SF 376 |
| Midwest Grape and Wine Industry Institute | \$ 50,000                                   |

**FY 2010 Appropriation - HF 822**

|  |               |
|--|---------------|
| Veterinary Medical Facilities - Phase II | \$ 13,000,000 |
|--|---------------|

| Description of Project                    | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project | Revenue Amounts | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   |                     | Estimated Completion Date of Project |
|---|----------------------------|---------------------------------|-------------------------------------|-----------------|---|---|---------------------|--------------------------------------|
|   |                            |                                 |                                     |                 |   |   | Expenditure Amounts |                                      |
| Veterinary Medical Facilities Phase II    | In design                  | \$45,100,000                    | FY 2009 State Appropriations (RIIF) | \$1,800,000     | \$2,872,154   | Planning and Supervision (including Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | \$ 1,970,423        | Summer 2012                          |
|   |                            |                                 | FY 2009 State Appropriations (RIIF) | \$10,000,000    |   |   |                     |                                      |
|   |                            |                                 | FY 2010 Regent Bonds                | \$15,000,000    |   |   |                     |                                      |
|   |                            |                                 | FY 2010 State Appropriations (RIIF) | \$13,000,000    |   |   |                     |                                      |
| Midwest Grape and Wine Industry Institute | Completed                  | \$50,000                        | Private Funds                       | \$ 5,300,000    |   | Planning and Supervision (including Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total | \$50,000            | Completed                            |
|   |                            |                                 | FY 2009 State Appropriations (RIIF) | \$50,000        |   |   |                     |                                      |

Iowa Public Radio - as of December 15, 2009

Major repairs, maintenance

FY 2009 Appropriation

\$ -2,000,000 \$ 1,900,000 Amended by 2009 Acts - SF 376

| Description of Project     | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project | Revenue Amounts | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category   | Expenditure Amounts | Estimated Completion Date of Project |
|----------------------------|----------------------------|---------------------------------|-------------------------------------|-----------------|---|---|---------------------|--------------------------------------|
| Major Repairs, Maintenance |                            |                                 | FY 2009 State Appropriations        | \$1,900,000     |   | Planning and Supervision (including professional fees)<br>Construction<br>Moveable Equipment and Furnishings<br>Other (please specify)<br>Total |                     |                                      |

**Appropriations for FY 2010 and FY 2011 - HF 822, HF 414, SF 376, and SF 477  
Summary**

**Rebuild Iowa Infrastructure Fund  
(HF 822, Sec. 1(10), Sec. 2(4), Sec. 17)**

|  |                   |                          |
|--|-------------------|--------------------------|
| University of Iowa - Iowa Flood Center FY 2010                       | 1,300,000         | Part of SUI spreadsheet. |
| Iowa State University - Vet Lab Phase II FY 2010                     | 13,000,000        | Part of ISU spreadsheet. |
| Amends 2007 Iowa Acts (HF 911)                                       |                   |                          |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2010 | ———10,000,000     | Part of SUI spreadsheet. |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2011 | <u>10,000,000</u> | Part of SUI spreadsheet. |

**Appropriation Bonds Capital Fund  
(SF 376, Sec. 13(3))**

|  |                   |                          |
|--|-------------------|--------------------------|
| Iowa State University - Iowa Energy Center FY 2010                     | 5,000,000         | Part of ISU spreadsheet. |
| Amends 2008 Iowa Acts (SF 2432)  |                   |                          |
| Iowa Public Radio FY 2009  | ———2,000,000      | Part of IPR spreadsheet  |
| Iowa Public Radio FY 2009  | <u>1,900,000</u>  | Part of IPR spreadsheet  |
| Iowa State University - Veterinary Medical Facilities Phase II FY 2009 | <u>10,000,000</u> | Part of ISU spreadsheet. |

**Appropriation Bonds Capital Fund  
(SF 477, Sec. 6)**

|  |           |                          |
|--|-----------|--------------------------|
| Iowa State University - Iowa Energy Center FY 2011 | 5,000,000 | Part of ISU spreadsheet. |
|--|-----------|--------------------------|

**HF 414**

Amends 2007 Iowa Acts, chapter 219 or HF 911)

**Rebuild Iowa Infrastructure Fund  
(Sec. 19)**

|  |                  |                          |
|--|------------------|--------------------------|
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | ———10,000,000    | Part of SUI spreadsheet. |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2008 | <u>9,450,000</u> | Part of SUI spreadsheet. |
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | ———10,000,000    | Part of SUI spreadsheet. |
| Iowa State University - Renewable Fuels Building FY 2009             | ———14,756,000    | Part of ISU spreadsheet. |
| Iowa State University - Renewable Fuels Building FY 2009             | 3,479,000        | Part of ISU spreadsheet. |

**Endowment for Iowa Health Account Restricted Capitals  
Fund of the Tobacco Settlement Trust Fund  
(Sec. 25)**

|  |                   |                          |
|--|-------------------|--------------------------|
| University of Iowa - Iowa Institute for Biomedical Discovery FY 2009 | <u>10,550,000</u> | Part of SUI spreadsheet. |
| Iowa State University - Renewable Fuels Building FY 2009             | <u>11,277,000</u> | Part of ISU spreadsheet. |

University of Iowa - as of December 15, 2009

Iowa Flood Center

FY 2010 Appropriation  
\$1,300,000

| Description of Project | Progress of Work Completed | Total Estimated Cost of Project | Revenue Sources for Funding Project | Revenue Amounts | State Funds Obligated, but not expended as of 12/15/2009 (signed contracts or agreements) | State Funds Expended as of 12/15/2009 by category  | Expenditure Amounts                             | Estimated Completion Date of Project |
|------------------------|----------------------------|---------------------------------|-------------------------------------|-----------------|---|--|---|--------------------------------------|
| Iowa Flood Center      |                            |                                 | FY 2010 State Appropriations (RIIF) | \$1,300,000     |   | Planning and Supervision (including professional<br>Construction<br>Moveable Equipment and Furnishings<br>Other (non-capital expense; mainly salaries) | <br><br><br><u>\$448,993</u><br>Total \$448,993 | 30-Jun-10                            |



University of Iowa - as of December 31, 2009  
 Battelle Appropriation

|  |                                       |             |  |
|--|---------------------------------------|-------------|--|
|  | <u>FY 2007 Battelle Appropriation</u> |             | <b>\$8,410,000</b> Board of Regents approved September 2006. |
| Endowment/Salary Funding   |                                       | \$2,000,000 |  |
| Infrastructure (RIIF and VIF)  |                                       | \$2,720,000 |  |
| Platform   |                                       | \$3,690,000 |  |
| o Commercialization of Santos, A Human Simulation Environment                      |                                       |             | \$370,000  |
| o Development of Ad5-TRAIL as a Cancer Therapeutic                                 |                                       |             | \$400,000  |
| o Designing Transgenic Cells for Biomedical Applications                           |                                       |             | \$400,000  |
| o Porcine Models of Human Disease  |                                       |             | \$400,000  |
| o Development of Peptides for Diagnosis and Therapy of Cancer                      |                                       |             | \$400,000  |
| o Iowa Neuro-Musculoskeletal Therapeutic Training System (TNMTS)                   |                                       |             | \$130,000  |
| o Iowa Imaging-based Multicenter Trials Organization (I-IMTO)                      |                                       |             | \$400,000  |
| o Design and Testing of Novel Toll-like Receptor (TLR) 4-directed Immunomodulators |                                       |             | \$170,940  |
| o Build-out of Space in Myriad Two Building in the Oakdale Research Park           |                                       |             | \$1,019,060  |

| University of Iowa              | Project   | List of all Revenue Sources                 | Revenue Dollars | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/31/2009 |
|---------------------------------|---|---|-----------------|--------------------------------------|--|
|                                 | <b>Endowment/Salary Funding</b>   | FY 2007 State Appropriations (Battelle)     | \$2,000,000     | \$2,000,000                          | \$2,000,000  |
|                                 |   | FY 2008-2009 Endowed Professor-Hageman      | \$100,000       |                                      |  |
|                                 |   | FY 2009-2010 Endowed Professor-Fritzsich    | \$100,000       |                                      |  |
|                                 |   | FY 2008-2009 Matching Funds (Other)         | \$200,000       |                                      |  |
|                                 |   | FY 2007-2009 Unallocated Endowment Interest | \$310,888       |                                      |  |
| <b>Description of Project</b>   | Create an endowed professor and/or entrepreneur-in-residence program.   |   |                 |                                      |  |
| <b>Anticipated End Results</b>  | Attract world-class, entrepreneurial talent in the core Battelle platform areas.  |   |                 |                                      |  |
| <b>Results achieved to Date</b> | <p>In FY 07, the initial \$2M was invested in the long term endowment pool. The interest income from the endowment provides funds for the endowed chairs. To date, two endowed chairs have been awarded. One endowed professor (\$100,000/year for three years) allowed the University of Iowa to retain his expertise until his departure to the University of Utah in September 2009. During his tenure as an endowed chair, he obtained a \$15,000,000 National Institutes of Health (NIH) grant and was affiliated with Ophtherion, which obtained a \$37,000,000 venture capital investment. Importantly the University retains all of the patent rights to some very exciting technology related to treatment and diagnosis of serious eye disease and Ophtherion continues the development of these potential therapeutic products.</p> <p>In FY08, a second endowed professor (\$100K/yr for three years) position was filled allowing the UI to recruit a world class researcher. Dr. Bernd Fritsch was appointed Chair of the Department of Biological Sciences and Iowa Entrepreneurial Endowed Professor. He is internationally known for his research in neurology of the inner ear and joins a world class research group at the UI Cochlear Implant Clinical Research Center. His research portfolio included an SBIR award for development of neuronal tracers.</p> <p>A paper related to the SBIR grant award was accepted for publication in December 2009. Once the data that is currently being collected with the new system is satisfactory they will apply for a new SBIR grant - target submission is fall of 2010. Three major papers were finalized. Once these papers are in press and have been submitted, Dr. Fritzsich will apply for renewal of R01 grant to have continued funding beyond the grant's end date of June 1, 2011.</p> |   |                 |                                      |  |
| <b>Plans</b>                    | Use the investment pool and matching funds to continue the program.   |   |                 |                                      |  |

| University of Iowa                    | Project   | List of all Revenue Sources                          | Revenue Dollars             | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/31/2009 |
|---------------------------------------|---|--|-----------------------------|--------------------------------------|--|
|                                       | <b>Infrastructure (RIIF and VIF)</b>  | FY 2007 State Appropriations (Battelle RIIF and VIF) | \$2,720,000                 | \$2,720,000                          | \$2,720,000  |
| <b>Description of Project</b>         | Create a joint venture partnership between The University of Iowa, regional economic development leaders and the private sector aimed at supporting technology-based start-up companies.  |  |                             |                                      |  |
| <b>Anticipated End Results</b>        | Expand and develop a new Technology Incubation Center and Research Park on the Oakdale Research Campus.   |  |                             |                                      |  |
| <b>Results achieved to Date</b>       | Design and construction of a new University of Iowa life sciences business incubator (The University of Iowa BioVentures Center) is complete. Construction began in the Fall of 2007 and was substantially completed November 2008 (\$1,419,397 with \$1,001,258 expended). This facility contains 20 laboratories and 16 offices for life science start-up companies as well as conference rooms, a shared equipment room, UI Research Park staff offices, and a multi-purpose room that supports conferences of up to 60 persons, receptions, and the like. Six companies will occupy 9 laboratories and 8 offices as the initial tenants. The facility is being actively marketed.<br>Building at Myriad Plaza on the UI Research Park was purchased and renovated. This building allowed the University to provide space for a California based start-up company. (\$1,300,603 with \$1,300,603 expended) A follow-on tenant is being sought. |  |                             |                                      |  |
| <b>Plans</b>                          | Aggressively market these assets for the support of start-up and early stage companies; continue to build collaborations among these companies and UI faculty, programs and facilities.   |  |                             |                                      |  |
| University of Iowa                    | Project   | List of all Revenue Sources                          | Revenue Dollars for FY 2007 | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/31/2009 |
|                                       | <b>See platform allocations below</b>   | FY 2007 State Appropriations (Battelle)              | \$3,690,000                 | \$3,690,000                          | \$3,676,691  |
| <b>Description of Project</b>         | To provide financial assistance in the form of grants to accelerate the transformation of new and ongoing research and development initiatives in the core platform areas into commercial opportunities.  |  |                             |                                      |  |
| University of Iowa                    | Project   |  | Allocated Dollars FY 2007   | Allocation expended as of 12/31/2009 |  |
|                                       | Phase I funding of Core Platforms (see first 8 individual projects below)   | Phase I Platform allocation                          | \$900,000                   | \$900,000                            |  |
|                                       | Phase II funding of Core Platforms (see first 8 individual projects below)  | Phase II Platform allocation                         | \$1,770,940                 | \$1,757,631                          |  |
| <b>Results achieved to Date/Plans</b> | See first 8 individual projects below. Projects completed, final reports due in early Spring 2010   |  |                             |                                      |  |



| University of Iowa                    | Project   |                     | Allocated Dollars FY 2007 | Allocation expended as of 12/31/2009 |  |
|---------------------------------------|---|---------------------|---------------------------|--------------------------------------|--|
| Abdel-Malek Team                      | <b>Commercialization of Santos, A Human Simulation Environment</b>  | Platform allocation | \$370,000                 | \$368,070                            |  |
| <b>Description of Project</b>         | Information Technology, Advanced Manufacturing  |                     |                           |                                      |  |
| <b>Results achieved to Date/Plans</b> | Santos Human Inc (SHI) successfully recruits a CEO with significant experience. SHI receives Iowa Demonstration Fund award. SHI establishes distributors for commercial product in Korea. SHI partners with ESI to commercialize joint human simulation products. SHI signs contract with Ford, GM, Chrysler to deliver human simulation products.  |                     |                           |                                      |  |
| Griffith Team                         | <b>Development of Ad5-TRAIL as a Cancer Therapeutic</b>   | Platform allocation | \$400,000                 | \$398,432                            |  |
| <b>Description of Project</b>         | Bio- genetics- cancer therapy   |                     |                           |                                      |  |
| <b>Results achieved to Date/Plans</b> | Completed human testing in 1st three dose levels (12 patients). Two grant applications have been submitted to the Department of Defense to support additional human clinical trials. Based on results of Phase I clinical trial, planning to extend to Phase II trial in prostate cancer patients and initiate a Phase I trial in renal cell carcinoma patients. Discussions have been held with three companies, one continues its interest.   |                     |                           |                                      |  |
| Leno Team                             | <b>Designing Transgenic Cells for Biomedical Applications</b>   | Platform allocation | \$400,000                 | \$400,000                            |  |
| <b>Description of Project</b>         | Bio-genetics- transgenic cell lines   |                     |                           |                                      |  |
| <b>Results achieved to Date/Plans</b> | Our goal was to construct a TNF- $\alpha$ gene-targeted reporter cell line from A549 human lung carcinoma cells. The targeting efficiency at the TNF- $\alpha$ locus in A549 cells was 10-fold lower than that in HeLa cells (TNF- $\alpha$ targeted reporter HeLa cell line was previously constructed with ICE funds). This difference required us to modify our original targeting procedure. This modified approach resulted in the successful construction of a A549 reporter cell line. Our future goals are to validate and characterize this A549 reporter cell line and to use both the HeLa and A549 reporter cell lines to identify novel activators and/or suppressors of TNF- $\alpha$ gene expression by HTS in collaboration with Discovery BioMed, Inc. Formal discussions with Discovery BioMed are underway. The STTR proposal to construct a human Oct-4 gene-targeted reporter cell line in collaboration with NuPotential, Inc. is under final consideration for funding by NIH. |                     |                           |                                      |  |

| University of Iowa | Project                                |  | Allocated Dollars FY 2007 | Allocation expended as of 12/31/2009 |   |
|--------------------|--|--|---------------------------|--------------------------------------|---|
|                    | <b>Porcine Models of Human Disease</b> |  |                           |                                      |   |
| Welsh Team         |  | Platform allocation  | \$400,000                 | \$400,000                            |   |
|                    | <b>Description of Project</b>          | Bio-genetics- animal models  |                           |                                      |   |
|                    | <b>Results achieved to Date/Plans</b>  | <p>Produced cell line with appropriate Cystic Fibrosis (CF) genetic profile to use these cells to generate a "knock out" CF pig. Introduced the most common human CF mutation into pig cells that were then used to clone the first ever "knock in" pigs. First CF mutant pigs were born, and they have developed the intestinal, pancreatic and liver disease that is often seen in human infants with CF. Early results also show development of the lung disease that is the cause of most mortality and morbidity in human CF, but this will require replication. With Trans Ova Genetics (Sioux Center, IA) established spin-out company Exemplar Genetics, Inc. to commercialize the technology. UI awarded \$1,000,000 grant from IDEED to 1) further develop the CRF animal model and perhaps other models of human disease, 2) establish a pig facility in Johnson County that will support such R&amp;D, and 3) establish a molecular biology at the UI BioVentures Center that will also support such R&amp;D. The pig facility and molecular biology facility will be used by Exemplar.</p> <p>Exemplar obtained an NIH Phase I/Phase II SBIR award (approx. \$725,000) to advance the CF pig model. The UIRF license with Exemplar for the Welsh animal model of disease application was executed May 2009. Exemplar has 8 full-time employees located in Iowa City and Sioux Center, including a company president, director of R&amp;D, research associate, director of business development, director of regulatory affairs, director of farm operations, farm operations assistant, and administrative assistant.</p>   |                           |                                      |   |
|                    | <b>University of Iowa</b>              | <b>Project</b>   |                           | <b>Allocated Dollars FY 2007</b>     | <b>Allocation expended as of 12/31/2009</b> |
|                    |  | <b>Development of Peptides for Diagnosis and Therapy of Cancer</b>   |                           |                                      |   |
| O'Dorisio Team     |  | Platform allocation  | \$400,012                 | \$400,012                            |   |
|                    | <b>Description of Project</b>          | Bio-imaging & drug discovery   |                           |                                      |   |
|                    | <b>Results achieved to Date/Plans</b>  | <p>Identified four peptides to use as first candidate drugs; anticipate filing Investigational New Drug Applications to FDA for their use in PET imaging. Acquired team to conduct the R&amp;D: peptide chemist expert in synthesis and purification of small peptides, new faculty member in the Carver College of Medicine with expertise in radiolabeling of peptides. Obtained grant from Carver Foundation to label a peptide for PET imaging; currently conducting preclinical animal imaging experiments and designing clinical protocol for PET imaging of neuroendocrine tumors in humans. Submitted two National Institutes of Health (NIH) grants to support the preclinical studies of medulloblastoma and neuroblastoma; both are pending. Purchased protein synthesizer that meets U.S. Food and Drug Administration current Good Manufacturing Practices requirements (cGMPs); a cGMP-compliant synthesizer is required if the product is to be used on humans. Obtained NIH grant to support a clinical trial of a product for solid tumors in children and young adults; this grant was funded at \$500,000 per year for two years. Submitted an NIH grant proposal to support clinical trial of product for neuroblastoma and neuroendocrine tumors; funding for this grant is pending. Identified three additional receptors important for making peptides of interest. Expect to obtain Exploratory Investigational New Drug (IND) application approval for PET imaging using cGMP grade peptides synthesized and purified in the O'Dorisio laboratory. At least two patent applications are anticipated based on work conducted to date. Three NIH grants that depend on the peptide laboratory for support were funded (\$1M), 5 are pending (\$4.8M).</p> |                           |                                      |   |

| University of Iowa                    | Project  |                     | Allocated Dollars FY 2007 | Allocation expended as of 12/31/2009 |  |
|---------------------------------------|--|---------------------|---------------------------|--------------------------------------|--|
| Shields Team                          | <b>Iowa Neuro-Musculoskeletal Therapeutic Training System (TNMTS)</b>  | Platform allocation | \$130,000                 | \$130,000                            |  |
| <b>Description of Project</b>         | Bio-therapeutic/ medical device  |                     |                           |                                      |  |
| <b>Results achieved to Date/Plans</b> | <p>Developed the computer drawings (CAD) of a hinged-type knee brace that will attach to the leg below and above the knee which has been manufactured and is operational. Designed a brake power controller in the inventor software; included in this design is a controller circuit that uses modern surface mount components. Designed all of the algorithms, and completed alpha version of the software code. Identified 2 Iowa companies interested in manufacturing the final product on a contract basis. Formed Performex, Inc. to commercialize the technology. A CEO has been identified and is currently assisting in developing a business plan. Expect to submit an STTR grant in April 2010. We are finalizing a business plan for submission with the grant. Major Advances in design were completed in past year. Intellectual Property is being reviewed and updated.</p>  |                     |                           |                                      |  |
| Van Beek Team                         | <b>Iowa Imaging-based Multicenter Trials Organization (I-IMTO)</b>   | Platform allocation | \$399,988                 | \$399,936                            |  |
| <b>Description of Project</b>         | Information Technology; Bio- imaging   |                     |                           |                                      |  |
| <b>Results achieved to Date/Plans</b> | <p>During Dr. Van Beek's tenure (resigned in December 2009) at the UI he has accomplished the following associated with this award:<br/> Collaborated with UI Institute for Clinical and Translational Science to build a web-based application to deal with image transportation, image importing and linking to software tools that allow Quality Assurance, visual analysis and quantitative analysis.<br/> Collaborated with Johns Hopkins University as subcontractors on two projects; provided quantitative analysis of lung CT scans in patients with rheumatoid arthritis and lung disease. Developed mechanism for importing imaging data and putting it into a database that allows analysis and reporting.<br/> Formed Quantitative Imaging of Iowa, Inc. (QI2) to commercialize the technology.<br/> QI2 has had two projects with Compleware, of North Liberty, IA, studying bone marrow density, including image analysis.<br/> With VIDA Diagnostics, a company located in the Technology Innovation Center in the UI Research Park, QI2 is examining the safety of inhaled drugs in monkeys for a major pharma company; involves protocol development, Quality Assurance (QA) analysis, and image analysis.<br/> With VIDA Diagnostics, QI2 obtained two contracts for multi-center studies with pharmaceutical companies.<br/> Beginning discussions with the UIRF about protection of intellectual property developed, and licensing the rights to QI2 and VIDA Diagnostics.<br/> Working to make the system capable of de-identifying patient data so that it will be HIPAA compliant.</p> |                     |                           |                                      |  |
| Weiss Team                            | <b>Design and Testing of Novel Toll-like Receptor (TLR) 4-directed Immunomodulators</b>  | Platform allocation | \$170,940                 | \$161,181                            |  |
| <b>Description of Project</b>         | Bio-genetics - immunology and infectious diseases  |                     |                           |                                      |  |
| <b>Results achieved to Date/Plans</b> | <p>Produced and purified wild-type E:MD-2, an endotoxin-protein complex involved in the inflammatory response.<br/> Demonstrated that wild-type E:MD-2 is a potent agonist for airway TLR4, a receptor also involved in the airway immune response.<br/> Demonstrated that underacylated E:MD-2 is a weaker airway agonist.<br/> Obtained agreement with National Institutes of Health to test the ability of E:MD-2 to prime the airway host defense system against highly virulent airway pathogens.<br/> Concluded experiments showing that wild-type E:MD-2 protects mice from pneumonic plague. These protective effects are 100 times more potent than related endotoxin products without MD-2.<br/> Concluded experiments using an animal model of pneumonic tularemia, which showed a modest delay in killing the infective model. Currently examining whether a higher dose would be effective.<br/> Demonstrated prophylactic effects against pneumonic plague.<br/> Collaborating with the UI Center for Biocatalysis and Bioprocessing to increase the efficiency and capacity for production of MD-2, work resulted in 2-3 fold increase in yield.<br/> Obtained 5-year NIH award to advance the science and technology.</p>  |                     |                           |                                      |  |
| Myriad Fit-out                        |  | Platform allocation | \$1,019,060               | \$1,019,060                          |  |
| <b>Description of Project</b>         | Myriad Fit-out. The building was renovated to accommodate the California based start up company - National Genecular Institute, Inc.   |                     |                           |                                      |  |
| <b>Results achieved to Date/Plans</b> | <p>Renovation of space in Myriad Building completed.<br/> National Genecular Institute, Inc. (NGI) moved into this space in early 2007, and has since moved to alternative space.<br/> Space is now being actively marketed to potential follow-on tenants.</p>  |                     |                           |                                      |  |

**FY 2007 Battelle Appropriation**  
 \$2,000,000  
 \$2,720,000  
 \$3,690,000

**\$8,410,000** Board of Regents approved September 2006.

\$910,000  
 \$143,428  
 \$857,572  
 \$450,000  
 \$579,000  
 \$650,000  
 \$100,000

| Project  | List of all Revenue Sources                          | Revenue Dollars           | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/31/2009 |
|--|--|---------------------------|--------------------------------------|--|
| <b>Endowment/Salary Funding</b>  | FY 2007 State Appropriations (Battelle)              | \$2,000,000               | \$2,000,000                          | \$1,000,000  |
| Create an endowed professor- and/or entrepreneur-in-residence program.   |  |                           |                                      |  |
| Attract world-class, entrepreneurial talent in the core Battelle platform areas.   |  |                           |                                      |  |
| The positions have been finalized.   |  |                           |                                      |  |
| Use the investment pool and matching funds to continue the program.  |  |                           |                                      |  |
| Project  | List of all Revenue Sources                          | Revenue Dollars           | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/31/2009 |
| <b>Infrastructure (RIIF and VIF)</b>   | FY 2007 State Appropriations (Battelle RIIF and VIF) | \$2,720,000               | \$2,720,000                          | \$2,222,080  |
|  | FY 2007 Matching Funds (General Fund)                |                           |                                      |  |
|  | FY 2007 Matching Funds (3rd Party Cash)              |                           |                                      |  |
| \$1,600,000 will be used for the Colleges of Agriculture, Engineering, Human Sciences and Liberal Arts and Sciences for laboratory and appurtenant equipment upgrades that support research and commercialization in the areas of biosecurity, the bioeconomy and information technology.  |  |                           |                                      |  |
| Project  | List of all Revenue Sources                          | Revenue Dollars           | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/31/2009 |
| <b>See 7 platform projects below</b>   | FY 2007 State Appropriations (Battelle)              | \$3,690,000               | \$3,690,000                          | \$2,513,480  |
|  | FY 2007 Matching Funds (General Fund)                |                           |                                      |  |
|  | FY 2007 Matching Funds 3rd Party In-Kind             |                           |                                      |  |
| Project  |  | Allocated Dollars FY 2007 | Allocation expended as of 12/31/2009 |  |
| <b>Bioeconomy Platform Proposals</b>   | Platform allocation                                  | \$910,000                 | \$735,814                            |  |
| <p>Task 1. The objective of this task is to produce syngas with properties suitable for catalytic or biocatalytic upgrading to fuels and bioproducts. A ThermoStar mass spectrometer was purchased from Pfeiffer Vacuum and installed to analyze producer/syngas contamination levels. The mass spectrometer instrument was calibrated with the following matrix of gases for quantitative analysis: Hydrogen Sulfide, Hydrogen Chloride, Ammonia, Sulfur Dioxide, Methane, Carbon Dioxide, Carbon Monoxide, Hydrogen, Nitrogen, Ethylene, and Ethane. This matrix contains the primary constituents of the producer/syngas gas stream after the water and organic tars were removed. Equipment purchases and upgrades to the gasifier using Battelle funding allowed completion of studies to understand the relationship between biomass alkali concentrations and carbon conversion during the gasification process. The work has attracted additional funding from ConocoPhillips Company and the U.S. Department of Energy as part of a syngas cleaning project.</p>  |  |                           |                                      |  |
| Task 2.  |  |                           |                                      |  |
| <p>Task 3. Experiments this year have completed our studies to optimize growth and fermentation condition for <i>Rhodospirillum rubrum</i> for hydrogen and polyhydroxyalkanoate (PHA) during growth on syngas. Limiting nitrogen concentrations in the growth media was shown to increase the yield of PHA by approximately 400% with no effect on hydrogen production. This unique laboratory continues to attract international attention for the novelty of its approach to advanced biofuels.</p>   |  |                           |                                      |  |
| <p>Task 4. The goal of this task is to examine an alternative route to ethanol production that avoids the high energy and water costs of distillation. We previously engineered <i>E. coli</i> to produce acetaldehyde plus hydrogen. These compounds can be converted to ethanol bypassing distillation. During this reporting period we continued work on increasing the yield of acetaldehyde and hydrogen which are currently produced at about 500 µM and 84 µM, respectively.</p>  |  |                           |                                      |  |
| <p>Task 5. This task has focused on understanding and manipulating the metabolism of <i>Rhodospirillum rubrum</i> so as to make this organism more suitable as a platform for the fermentation-based conversion of syngas to biorenewable chemicals and biofuels.</p> <p>We have completed the characterization of the negative gene effectors that modulate the ability of this organism to produce biorenewable bioplastics. To address this question we created <i>R. rubrum</i> strains that lack functional negative genes individually or in combination. Genes that have been evaluated include: <i>phaC</i>, <i>phaC-like1</i>, <i>phaC-like2</i>, and <i>phaI</i>, the double mutant combinations of <i>phaC</i> and <i>phaC-like1</i>, <i>phaC</i> and <i>phaC-like2</i>, <i>phaC</i> and <i>phaC-like1</i>, <i>phaC</i> and <i>phaC-like2</i>, and the triple mutant in which all three genes <i>phaC</i>, <i>phaC-like1</i>, <i>phaC-like2</i>. These characterizations led to the discovery of specific genes and gene combinations that can be manipulated to enhance bioplastics production. Since the last report, we have completed the characterization of the genetically engineered strains of <i>R. rubrum</i> that over-express each of the above listed PHA-genes. These experiments were designed to identify crucial bottlenecks in the conversion of syngas to PHA via this fermentation process. The results of these studies indicate that of the six genes targeted for analysis, two are particularly important in controlling this conversion process: <i>phaB</i>, <i>Rru_A0273</i> and <i>phaC-like2</i>, <i>Rru_A1816</i>. This conclusion is based on the observation that the over-expression of these two genes and not the other four genes induces PHA production. These data are now being prepared for publication in a scientific journal, and will be the subject of a patent application.</p> <p>Additional studies are now focused on identifying negative effects of each of these genes. To address this question we have created <i>R. rubrum</i> strains that lack these genes individually or in combination. Specifically we have targeted single deletion mutants of <i>phaC</i>, <i>phaC-like1</i>, <i>phaC-like2</i>, and <i>phaI</i>, the double mutant combinations of <i>phaC</i> and <i>phaC-like1</i>, <i>phaC</i> and <i>phaC-like2</i>, <i>phaC-like1</i> and <i>phaC-like2</i>, and the triple mutant in which all three genes <i>phaC</i>, <i>phaC-like1</i>, <i>phaC-like2</i> are mutated. These strains are currently being characterized. Finally, we have continued the characterization of the plant gene, which should be capable of generating monoacyl esters, a product that has direct use as biodiesel. This gene has been introduced into the <i>R. rubrum</i> genome, and the resulting strain is now under characterization.</p> |  |                           |                                      |  |
| <p>Task 6. Work on task 6 focuses on generating bio-oil under well characterized operating conditions in conjunction with the characterization of the physicochemical properties which influence bio-oil stability.</p> <p>The original goal of building a new pyrolysis unit has been expanded with the receipt of \$500,000 from the U.S. DOE which allowed the construction of a proprietary bio-oil collection system developed at ISU as well as the purchase of new feedstock preparation equipment. The new fast pyrolysis reactor, char removal system, and bio-oil collection equipment have been designed, built, and tested. The results, which demonstrated the bio-oil recovery concept, are being written up for publication. A new company, Awello, has been launched in Ames, IA to commercialize this technology. With support from the Department of Energy and the ConocoPhillips Company, the system is now being used to support research to explore methods to improve bio-oil stability.</p>  |  |                           |                                      |  |
| <p>In an ongoing effort to improve our ability to characterize biomass and bio-oil, instrumentation capabilities continue to be added to the analytical laboratory. Two recently purchased instruments include a HPLC (from Dionex) for quantifying the bio-oil major chemical compositions and a TGA/DSC (from Mettler) for determining biomass, bio-oil and biochar proximate analysis. Oleochemicals/Our work in cooperation with UNI this past year has centered on two tasks: 1. The use of surface oxidation to produce hydroxy and epoxy fatty acids that can be used as lubricants. 2. Determine why the injection nozzle in diesel engines using biodiesel builds up a much more extensive deposit than is found with petroleum-based diesel.</p> <p>Task 1: Previous work has shown that methyl linoleate spread as a monolayer on silica gel oxidizes 8-10 times more rapidly than bulk methyl linoleate and produces hydroxy, epoxy and scission products. We have optimized the temperature of oxidation, and shown that the amount of material going into scission products can be greatly reduced by treating the silica with citric acid, which chelates the iron in the silica. We are testing to see if the silica gel can be recycled and the effect of traces of vanadium on the process. Other work in our laboratory has shown that long-chain acylated hydroxy esters such as acylated ricinoleate esters make excellent lubricants. Others have shown that epoxy fatty acids are attractive lubricant precursors. We believe that surface oxidation of soybean oil can provide an economic source of these fatty acids.</p> <p>Task 2: Evaporation of small amounts of biodiesel in air at various temperatures has shown that it will leave a deposit. Pure fatty acids also can leave a deposit. Mass spectrometry has shown that some of the residue is long-chain hydrocarbons. We are attempting to see to what extent oxygen is important in the formation of this deposit and to characterize the polymers that are formed.</p>   |  |                           |                                      |  |
| <p>Milestones</p> <p>Year 1. Synthesize esters for tribological evaluations and demonstrate collaborative arrangement between ISU and UNI.</p> <p>Year 2. Identify esters as targets for genetic engineering of soybeans.</p>  |  |                           |                                      |  |
| <p>Task 7. Silica gel was treated with trivalent vanadium, and a monolayer of methyl linoleate was spread on the silica and oxidized. The vanadium produced an induction period because it converted the hydroperoxides to epoxides. Vanadium increased the percentage of epoxides obtained significantly and may be useful as a lipid antioxidant.</p>  |  |                           |                                      |  |
| <p>Task 8. In addition to ongoing work on bio-oil upgrading through esterification, C-C coupling, and steam reforming, which is now funded by ConocoPhillips and the Department of Energy, we are performing scouting experiments on bio-oil model compounds using aqueous-phase reforming. This work is the basis for ISU's role in a proposed Recovery Act Consortium Center in biofuels submitted by the National Renewable Energy Laboratory to the U.S. Department of Energy (pending).</p>   |  |                           |                                      |  |

| Project  |                                      | Allocated Dollars FY 2007 | Allocation expended as of 12/31/2009 |
|--|--------------------------------------|---------------------------|--------------------------------------|
| <b>Bioeconomy Platform Proposals</b>   | David Grewell Startup Funds          | \$26,666                  | \$26,666                             |
| <p>This work has a patent pending application and focuses on embossing features designed to act as reservoirs, valves, and reaction chambers to allow glucose and lactate levels to be measured in solution using a standard PC-CD player and thus termed 'Glucose/lactate Bio-CD'. Once embossed, the surface energy of the plastic substrate was chemically modified to make it hydrophilic by increasing the surface energy by approximately 135%. Flash-free micro patterns were embossed on thermoplastic substrates. The embossing technique relies on a micro-cellular foamed substrate to absorb the displaced material during the embossing process so that flash is not produced (zero mass transfer in near fields). It was demonstrated that a CD utilizing a photoluminescence (PL) could characterize glucose and lactate levels, using an organic light-emitting diode (OLED) as the excitation source. Enzyme samples were placed in reservoirs and directed through burst valves, by rotation of the CD, toward a reaction chamber, where the analytes were oxidized in the presence of oxygen and their specific oxidase enzymes. The analytes' concentrations were determined by monitoring the PL decay time of an oxygen-sensitive dye following a pulsed OLED excitation. The results demonstrate the viability of the PP CD for sensing applications in conjunction with an OLED-based sensing platform. The potential of integrating OLED arrays as excitation sources in PL-based sensors with the microfluidic CD-based platform, including for simultaneous multiple analyses is discussed.</p>                                 |                                      |                           |                                      |
| <b>Bioeconomy Platform Proposals</b>   | Raj Raman Startup Funds              | \$34,000                  | \$34,000                             |
| <p>Battelle Funds provided to Associate Professor Dr Raj Raman as startup funds were used to support the following activities:<br/> <ul style="list-style-type: none"> <li>• Summer salary to allow working on multiple bio-renewable related projects, including low-cost pretreatment reactors using aqueous ammonia steeping method, and organizing Intensive Program in Bio-renewables using Cargill Gift funds to bring over 40 students from across the country and around the world to ISU campus to learn about bio-renewables.</li> <li>• Summer salary allowed authoring a paper entitled Mathematical Models of Batch SSF Processes: Dimensionless Groups for Characterizing Process Regime, which defines a novel method of characterizing SSF (simultaneous saccharification and fermentation) that can be used by scientists developing high-throughput fermentation screening methods for lignocellulosic biomass.</li> <li>• Funds were used to develop a conceptual framework for comparing various biomass feedstocks. This framework was expanded as part of the A E 480/580 course that Dr Raman taught, and led to a \$50k award from the Bio-renewable Industry Consortium this past May. This work is being prepared for publication.</li> </ul> </p>   |                                      |                           |                                      |
| <b>Bioeconomy Platform Proposals</b>   | Jack Koziel Startup Funds            | \$84,000                  | \$80,737                             |
| <b>Bioeconomy Infrastructure Proposals</b>   |                                      | \$390,000                 | \$80,737                             |
| <p>Updates are built into the project updates above</p>  |                                      |                           |                                      |
| <b>Bioeconomy Infrastructure Proposals</b>   | College of Ag and Life Sciences      | \$252,530                 |                                      |
| <p>The Biosciences Farm was dedicated with an open house on September 22, 2009. Infrastructure installation and improvements currently underway include autoclave installation, boiler automation, utility installation to additional buildings, compressed air drops, dividers for office and lab space, and door openers.</p>  |                                      |                           |                                      |
| <b>Bioeconomy Platform Proposals</b>   | College of Engineering               | \$68,000                  | \$68,000                             |
| <p>Dr. Chris Williams has upgraded a servo-pneumatic testing machine for testing materials associated with bio-energy research. Research will be under contract within the next 6-12 months. A substantial amount of exposure is being received by the research team associated with utilizing bio-energy co-products in asphalt materials and this equipment will further expand their research capabilities and thus research exposure.</p> <p>Dr. Terry Meyer purchased components for building a quadruple pulse laser system that will help develop technologies for alternative fuel processing and utilization.</p> <p>Dr. Santosh Pandey has purchased a Leica Microscope with High-resolution Digital Camera &amp; Vibration Isolation Table. This equipment will be used for testing characteristics of living cells and microorganisms under various stimuli. The electrically-active bio-</p>  |                                      |                           |                                      |
| <b>Bioeconomy Platform Proposals</b>   | College of Liberal Arts and Sciences | \$550,000                 | \$550,000                            |
| <p>We are developing imaging instrumentation and methods, and subsequently applying these techniques in a diverse set of applications, including the study of cellular processes that are initiated at the cell membrane, lignocellulosic biomass, and catalytic systems. Two goals of this work are elucidating how properties of the cell membrane influence cell signaling events across the membrane, and developing methods to study reactions utilizing chemical and biological catalysts. The analysis techniques that we use include fluorescence and Raman scattering. Raman imaging is a particularly attractive imaging mode since it provides spatially-correlated chemical content data without the need to destroy or modify the sample under study. Fluorescence imaging can provide kinetic and thermodynamic information concerning biological interactions, and can also provide spatial data below the diffraction limit. The lab has built two imaging instruments, one capable of Raman scattering measurements and one suitable for several fluorescence techniques. The Raman instrument has been used to measure the efficiency of converting a variety of plant materials to ethanol, and to measure chemical catalysis in nanoporous materials. This work serves as a foundation for developing biofuels and improving the efficiency of catalytic reactions. The fluorescence instrument has been used to study cell membrane receptor signaling events, receptor clustering, receptor conformational changes in two diverse classes of cell membrane proteins: integrins and receptor for advanced glycation end products.</p> |                                      |                           |                                      |

| Project   |  | Allocated Dollars FY 2007 | Allocation expended as of 12/31/2009 |
|---|--|---------------------------|--------------------------------------|
| <b>Advanced Food and Feed Proposals</b>   | Platform allocation                              | \$857,572                 | \$117,203                            |
| These funds were provided for salary support for staff of the Nutrition and Wellness Research Center. The funds have been used for that purpose. The NWRC is now staffed with a research project coordinator, an accountant, an office coordinator and a communications manager. In addition student workers are employed to assist with research projects. The search for a Director has begun and there is expectation that the Director will be in place within the next year.   |  |                           |                                      |
| <b>Advanced Food and Feed Proposals</b>   | Ruth Mac Donald Startup                          | \$77,371                  | \$51,620                             |
| These funds were provided for salary support for staff of the Nutrition and Wellness Research Center. The funds have been used for that purpose. The NWRC is now staffed with a research project coordinator, an accountant, an office coordinator and a communications manager. In addition student workers are employed to assist with research projects. The search for a Director has begun and there is expectation that the Director will be in place within the next year.   |  |                           |                                      |
| <b>Advanced Food and Feed Proposals</b>   | Center Director Startup                          | \$348,762                 | \$0                                  |
| A director search is underway   |  |                           |                                      |
| <b>Advanced Food and Feed Proposals</b>   | Mike Spurlock Startup                            | \$65,000                  | \$65,000                             |
| No update provided  |  |                           |                                      |
| <b>Biosecurity Proposals</b>  | Platform allocation                              | \$450,000                 | \$376,837                            |
| <b>Biosecurity Proposals</b>  | Gary Munkvold startup                            | \$50,000                  | \$50,000                             |
| Larvae of the corn rootworm (CRW) ( <i>Diabrotica spp.</i> ) injure maize roots through their feeding activity, completely destroying some roots and leaving others with extensive epidermal and cortical damage. We hypothesized that the roots of plants with CRW injury will be more intensively colonized by soilborne fungi, including root and stalk rot pathogens. In 2007 and 2008, we planted maize hybrids in fields where high populations of CRW had been encouraged through the use of trap crops. Hybrids genetically engineered with different genes for CRW resistance were compared to their near-isogenic CRW-susceptible counterparts in replicated plots in each of three locations (Mead, NE; Ames, IA; Crawfordsville, IA, USA) in 2007 and two locations (Mead and Crawfordsville) in 2008. We measured CRW injury (0-3 nodal injury scale) and Fusarium colonization (by dilution plating and quantitative PCR) in mid to late July and again in mid September, and recorded the incidence of stalk rot symptoms in plants collected randomly from each plot. CRW injury was severe on susceptible hybrids, especially at the Mead location in 2007 and Crawfordsville in 2008, with scores averaging ~2.0. Transgenic hybrids showed moderate to high levels of resistance, with average scores <1.0. Several Fusarium species were isolated from roots, including <i>F. verticilloides</i> , <i>F. proliferatum</i> , <i>F. semitectum</i> , and <i>F. graminearum</i> . Dilution plating showed that colonization by all Fusarium species was higher in CRW-susceptible hybrids exceeded that of their CRW-resistance counterparts for locations with severe CRW feeding injury, although results for individual plants were highly variable. Several of the observed Fusarium species are stalk rot pathogens and CRW-susceptible hybrids also had more severe symptoms of stalk rot than resistant hybrids. However, quantitative PCR results from roots and stalks did not demonstrate consistent differences in colonization by <i>F. verticilloides</i> and <i>F. graminearum</i> between CRW-susceptible and CRW-resistant hybrids. These results indicate that root colonization by Fusarium species in the presence of CRW is suppressed by CRW resistance, but the effect is dependent on the species of Fusarium; furthermore, stalk quality is improved in CRW-resistant hybrids under these conditions, but the difference could not consistently be attributed to <i>F. graminearum</i> or <i>F. verticilloides</i> . |  |                           |                                      |
| <b>Biosecurity Proposals</b>  | Infrastructure allocation                        | \$122,858                 | \$122,858                            |
| Earlier trials had suggested the inhibitory substance in CDS is of low mol. wt. We procured more test materials from Lincoln Way Energy and designed an experiment to determine the relative size (Mol. Wt.) of the substance(s) responsible for the Salmonella inhibition. We dialyzed some of the CDS, then lyophilized the retentate to reduce its volume. This material was tested against Salmonella in the Bioscreen and compared with undialyzed CDS. The data show that CDS after dialysis has no effect on the growth of Salmonella. This material was dialyzed vs. distilled water in dialysis tubing with a molecular weight cut-off (MWCO) of 5000, so the material responsible for the inhibition must have a mol. wt. of <3000 mass units.  |  |                           |                                      |
| <b>Biosecurity Proposals</b>  | College of Vet Med - Infrastructure              | \$62,000                  | \$0                                  |
| A small allocation has been made to the College of Vet Med to assist in building the BL3 facility. Construction should occur within the next year.  |  |                           |                                      |
| <b>Biosecurity Proposals</b>  | College of Ag and Life Sciences - Infrastructure | \$90,000                  | \$90,000                             |
| Funding was approved for construction of a field building erected in FY07. The building is being used primarily by a new tenure-track faculty member for field research on soybean pathogens.   |  |                           |                                      |
| <b>Biosecurity Proposals</b>  | Larry Johnson - Infrastructure                   | \$68,611                  | \$0                                  |
| Funding was provided to enhance the New Bio Century Research Farm which is essential for conducting bio-security research at Iowa State University.   |  |                           |                                      |

| Project  |   | Allocated Dollars FY 2007 | Allocation expended as of 6/30/2009 |
|--|---|---------------------------|-------------------------------------|
| <b>Animal Systems Proposals</b>  | Platform allocation - Max Rothschild    | \$129,022                 | \$129,022                           |
| <p>This grant uses the pig as an animal model to predict bone disorder predisposition in pigs and humans. In this work, 214 genes affecting skeletal development and mineral metabolism were chosen and a total 435 SNPs were detected in 146 genes and these SNPs were deposited to dbSNP of NCBI (Accession numbers: s86352080-s86352415). Five Sequenom's genotyping multiplexes were developed involving 172 SNPs. We excluded SNPs with no calls, monomorphism, mistaken inheritance, MAF less than 5% and a call rate less than 85%. 119 SNPs from 95 genes were successfully genotyped for 2066 commercial pigs which were scored for 17 traits describing various leg and feet and conformation conditions. Association analyses between SNPs and individual scoring traits, and principal components (PCs) were completed using SAS package. A number of genes were found to be significantly associated with the various leg traits. Planning of in vitro functional studies on bone marrow culture system is being conducted for important genes.</p> <p>A second grant was received from the National Pork Board to do much larger scale association work, called whole genome association analyses. To do this, the Illumina Porcine Bead Chip with over 50,000 SNPs is being used. Genotypes were taken on a total of 800 animals and the analyses of these are now underway. SNP quality appears to be good and we are reviewing genotypes. It is hoped this will help point to gene pathways affecting bone health in pigs and humans. Analyses will be conducted to examine associations. Funding for the project has now been completed.</p> <p>Platform leader Rothschild has met with new groups concerning expanded commercial activities in Iowa and two companies are starting up.</p>  |   |                           |                                     |
| <b>Animal Systems Proposals</b>  | Platform allocation - Matthew Ellinwood | \$166,932                 | \$166,932                           |
| <p>Work supported aims to develop biomedical research in 1) neurologic and 2) ophthalmologic diseases which capitalize on ISU strengths in large animal biomedical models. Substantial progress was made at the research or grantsmanship level. A review of specific goals follows:<br/> Neurologic Conditions Achievements:<br/> 1. Develop an enzyme fusion capable of crossing the blood brain barrier. Work continues on this project which has yielded a patent application for the recombinant fusion protein which will likely generate interest from specific biopharmaceutical company for the production of a therapeutic product to treat MPS IIIB.<br/> 2. Further characterize and maintain a feline congenital glaucoma model. This model continues to be maintained and used to characterize this spontaneous and unique model for one of the worlds leading causes of blindness. This model is the subject of an awarded grant to Dr Gill McLellan, Univ of WI.</p> <p>In conclusion, this award has helped in the securing of ~\$1,00,000 in direct competitive external grant funds. Additionally over 10 abstracts, invited presentations, and peer reviewed publications were generated. Finally one patent disclosure is proceeding, associated with work done as part of this platform grant.</p>   |   |                           |                                     |
| <b>Animal Systems Proposals</b>  | Platform allocation - Mike Spurlock     | \$98,523                  | \$98,523                            |
| <p>No update provided</p>  |   |                           |                                     |
| <b>Animal Systems Proposals</b>  | Platform allocation - Heather Greenlee  | \$98,523                  | \$74,568                            |
| <p>Dr. Molly Murphy, the post-doc supported by these funds is continuing to collect data as the majority of animals that are intended for this study are at the National Animal Disease Center (a collaborator on this project) have been at pre-clinical stages of disease. We have begun to analyze some of the data gathered in the preclinical period. The data is quite noisy as it is gathered in 'field-conditions'. The first animals (which were inoculated with a more aggressive isolate of the disease) have succumbed to illness and tissues have been collected. Data collected by Dr. Murphy will be used as preliminary data in a proposal to be submitted to NIH (Characterizing retinal pathology associated with transmissible spongiform encephalopathies). Target submission date has been delayed (now target is June 2010).<br/> Data from the earliest animals that succumbed to disease will be used as preliminary data for the upcoming NIH proposal, and will be the first manuscript to come from this project.</p>   |   |                           |                                     |
| <b>Animal Systems Proposals</b>  | Startup Allocation - Diane Spurlock     | \$86,000                  | \$86,000                            |
| <p>Mary Greenlee: Dr. Molly Murphy, the post-doc supported by these funds is continuing to collect data Animals that are intended for this study are at the National Animal Disease Center (a collaborator on this project) have been and are still at pre-clinical stages of disease. Our group has done a great deal of optimizing the application of our technology (which is intended for use on humans in hospitals-not food animal species in barns). Our work has paid off and we are able to consistently collect high quality data. We anticipate some animals will show more classic signs of being affected by disease within the next few months.<br/> Data collected by Dr. Murphy will be used as preliminary data in a proposal to be submitted to NIH (Characterizing retinal pathology associated with transmissible spongiform encephalopathies). Target submission date has been pushed to June 2009, as will need to include some data from clinically affected animals.</p>   |   |                           |                                     |
| <b>Animal Systems Proposals</b>  | Infrastructure allocation - Rothschild  | \$7,000                   | \$0                                 |
| <p>No update provided</p>  |   |                           |                                     |
| <b>Animal Systems Proposals</b>  | Infrastructure allocation - Ellinwood   | \$40,000                  | \$32,027                            |
| <p>This infrastructure award was used to renovate large animals research/housing facilities in Kildee Hall. These facilities and the animals housed therein have been instrumental in securing over ~1,000,000 in extramural funding, one patent application, and over 10 publications, abstracts, or presentations since this award was made.</p>   |   |                           |                                     |
| <b>Information Technology</b>  | Platform allocation                     | \$650,000                 | \$391,111                           |
| <p>To help foster the cross-disciplinary research needed to address today's complex challenges, CIT announced openings for five postdoctoral research positions. These full-time, two-year post-docs will work with faculty teams to address research in one or more of the following areas:<br/> • High-performance computing<br/> • Data Mining, information integration, semantic web<br/> • Visualization<br/> • Information assurance/network modeling<br/> • Information infrastructure and sensor network applications</p> <p>The post-docs will work closely with faculty and students on cross-disciplinary research projects to develop the advanced cyberinfrastructure and new research opportunities in bioinformatics, materials informatics, security informatics, and computational fluid dynamics (among others). The CIT post-docs are expected to begin in Spring 2009.</p> <p>Last Spring, CIT announced a joint industry/university project funded by the Grow Iowa Values Fund entitled: "Multi-Touch Technology: Applications to Homeland Security and ISU Research." In the spring, the CIT helped the PI's negotiate an agreement with ISU's Office of Intellectual Property and Technology Transfer to enable the results of the project to be distributed via open source. The resulting library "Spursh" facilitates the creation of multi-touch applications on a variety of hardware and software platforms. Since its release on Google Code in October, Spursh has been downloaded more than 800 times from people around the world interested in developing multi-touch applications. Details can be found at: <a href="http://code.google.com/p/spursh-ai/">http://code.google.com/p/spursh-ai/</a>.</p> <p>The CIT is co-sponsoring the Emerging Technologies Conference (ETC 2009) in Ames on April 2-3. This conference features the research progress of CIT member centers, with particular emphasis on the Virtual Reality Applications Center and its graduate program in Human Computer Interaction. Faculty and students from around the world will present their work. Gregory D. Abowd from the Georgia Institute of Technology will give the keynote and discuss the issues involved in building and evaluating ubiquitous computing applications that impact our everyday lives. Christian Renaud, CEO of the Technology Intelligence Group, an early-stage technology analyst firm, will also discuss the adoption of virtual worlds for enterprise applications. And, ETC 2009 includes "IgniteIT," a networking opportunity for Iowa's information technology community to spark imaginations, connect people, create new technology opportunities in Iowa and have fun in the process. Last year, more than 200 regional IT professionals attended IgniteIT, which was hosted at the CIT Technical Collaboration Facility in ISU's Research Park.</p> |   |                           |                                     |

| Project  |  | Allocated Dollars FY 2007 | Allocation expended as of 6/30/2009 |
|--|--|---------------------------|-------------------------------------|
| <b>Information Technology</b>  | Infrastructure allocation                                      | \$350,000                 | \$350,000                           |
| <p>By encouraging partnerships, CIH nurtures new synergies among faculty, students, industry leaders, and entrepreneurs to create an entrepreneurial culture that fosters connections and opportunities. This vision means creating a space that encourages collaboration and community. To date, five companies have located at the CyberInnovation Technical Collaboration Facility, building on CIH's commitment to economic development in the state of Iowa. Our industry partners now include:</p> <ul style="list-style-type: none"> <li>• Members: Deere and Company</li> <li>◦ Additional member negotiations were conducted with Caterpillar and Terex, and we hope to have them on board in Q1 2009</li> <li>• Entrepreneurial teams: <ul style="list-style-type: none"> <li>◦ New entrepreneurial clients since June include: <ul style="list-style-type: none"> <li><input type="checkbox"/> ProPlanner, a developer of web-based simulation tools for manufacturing automation</li> <li><input type="checkbox"/> Intuition Games, a new computer game company</li> </ul> </li> <li>◦ Complementing our existing entrepreneurial clients: <ul style="list-style-type: none"> <li><input type="checkbox"/> ClearSighted, which designs and develops intelligent tutoring systems software to change the ways that future computer-based learning is done.</li> <li><input type="checkbox"/> Kang Bow Studios, a custom animation company.</li> <li><input type="checkbox"/> Mack Enterprises, a video and sound editing company</li> <li><input type="checkbox"/> Visual Medical Solutions LLC, a company that is developing technology for medical personnel to easily visualize and interact with 3-dimensional images of patients' complex internal systems, helping them plan and prepare for specific operations.</li> </ul> </li> </ul> </li> </ul> <p>These partnerships build on CIH's commitment to economic development in the state of Iowa. Start-up companies share resources (from the copy machine to student interns) and network with other startups as well as bigger IT companies. Overall these resources ease the start-up process by providing a space to collaborate on the challenges in commercializing new technologies.</p> <p>As an educational resource, CIH's ISEAGE works with high schools and local industry leaders to sponsor programs to engage high school and undergraduate students in IT. In December, Network World named ISEAGE one of "ten really cool university networking labs" (<a href="http://www.networkworld.com/news/2008/121508-university-networking-labs.html">http://www.networkworld.com/news/2008/121508-university-networking-labs.html</a>). Current ISEAGE projects include:</p> <ul style="list-style-type: none"> <li>• MapIowa, a graphical simulation of the Iowa Communications Network that can be dynamically attacked, crippled, or modified to research the effects of a catastrophic failure of the network;</li> <li>• ISECUBE, a portable ISEAGE that can be used to create a virtual copy of a network for testing;</li> <li>• National and local Cyber Defense Competitions; and</li> <li>• IT Adventures, a program to motivate high school students to pursue a career in IT.</li> </ul> <p>For more information about the new and ongoing activity at CIH, visit our web site: <a href="http://www.cyberi.iastate.edu">www.cyberi.iastate.edu</a>.</p> |  |                           |                                     |
| <b>Information Technology</b>  | Infrastructure allocation - College of Liberal Arts & Sciences | \$200,000                 | \$189,992                           |
| <b>Information Technology</b>  | Infrastructure allocation - College of Engineering             | \$350,000                 | \$508,747                           |
| <b>Advanced Manufacturing</b>  | Platform allocation  | \$100,000                 | \$27,949                            |
| <p>CIRAS is in the process of developing and deploying a new supply chain management program aimed at small to medium sized manufacturers in the state of Iowa. The ASPIRE (Advancing Supply chain Performance &amp; Innovation for Reliable Excellence) Program will apply a disciplined approach to analyze supply chain operations, identify areas for improvement, and provide manufacturers with the tools and knowledge to sustain long term competitive advantages through proactive supply chain management. CIRAS is currently working with the first OEM in this program and has completed a supply chain analysis, strategic supply chain improvement plan, and is working with the OEM to develop enhanced measurement and decision tools to support purchasing processes.</p>   |  |                           |                                     |



University of Northern Iowa - as of December 15, 2009  
Battelle Appropriation

**FY 2007 Battelle Appropriation**

**\$3,180,000** Board of Regents approved September 2006.

|  |             |           |
|--|-------------|-----------|
| Endowment/Salary Funding   | \$1,000,000 |           |
| Infrastructure (RIIF and VIF)  | \$1,360,000 |           |
| Platform   | \$820,000   |           |
| Ethanol and Biodiesel Byproducts as Base Oils for Biobased Industrial Lubricants     |             | \$120,247 |
| Development and Commercialization of a Foundry Binder System from Biobased Feedstock |             | \$71,512  |
| Robotics-deployed Detection of Biological Agents                                     |             | \$136,875 |
| Commercialization of Protein Structure Prediction Technology                         |             | \$58,767  |
| Identifying Drought Tolerance Genes in the Reproductive Structure of Barley          |             | \$169,997 |
| Commercial Computing Grids   |             | \$64,933  |
| Commercialization of Leading Edge Paint Removal technologies                         |             | \$119,837 |
| Faculty/Student Collaboration on Commercializable Research                           |             | \$77,832  |

| University of Northern Iowa           | Project   | List of all Revenue Sources                          | Revenue Dollars             | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/15/2009 |
|---------------------------------------|---|--|-----------------------------|--------------------------------------|--|
|                                       | <b>Endowment/Salary Funding</b>   | FY 2007 State Appropriations (Battelle)              | \$1,000,000                 | \$1,000,000                          | \$999,999  |
| <b>Description of Project</b>         | Provide salary support for faculty members engaged in research projects with the potential for commercialization. Faculty members received support to work on 12 projects.  |  |                             |                                      |  |
| <b>Anticipated End Results</b>        | Undertake key recruitment, capacity building, and required investments to ensure rapid progress in the Battelle platforms.  |  |                             |                                      |  |
| <b>Results achieved to Date/Plans</b> | <p>Since 2006, faculty members received support to work on 12 projects. Seven of these projects were in the Biosciences. These funds supported 6 new faculty members whose primary research focused on creating new products related to the bioeconomy and advanced manufacturing. These funds were used to accelerate the establishment of their research programs of these key contributors to technology transfer. Funds were used to support new faculty on some of the research grants identified in Section 3, as well as for the following research:</p> <ul style="list-style-type: none"> <li>• A "phase 2" orthotic insert for lower leg amputees.</li> <li>• A patentable neural network-based and other data-mining algorithms for mining Enterprise Resource Planning (ERP) databases.</li> <li>• The integration of UNI grapevine identification data with the international plant germplasm database.</li> <li>• Nanoscience basic and applied research</li> </ul> |  |                             |                                      |  |
| University of Northern Iowa           | Project   | List of all Revenue Sources                          | Revenue Dollars             | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/15/09   |
|                                       | <b>Infrastructure (RIIF and VIF)</b>  | FY 2007 State Appropriations (Battelle RIIF and VIF) | \$1,360,000                 | \$1,360,000                          | \$1,275,648  |
| <b>Description of Project</b>         | Renovation and equipping research laboratories used in Battelle projects.   |  |                             |                                      |  |
| <b>Anticipated End Results</b>        | Infrastructure to support research to discover genes for drought resistant crops and test bio-based foundry binders.  |  |                             |                                      |  |
| <b>Results achieved to Date/Plans</b> | The status of the work for renovation and equipping research laboratories associated with the Battelle funds is complete.   |  |                             |                                      |  |
| University of Northern Iowa           | Project   | List of all FY 2007 Revenue Sources                  | Revenue Dollars for FY 2007 | Board Approved for Programs/Projects | Amount of FY 2007 State Appropriations Expended as of 12/15/09   |
|                                       | <b>Battelle Platform (see 8 projects that follow)</b>   | FY 2007 State Appropriations (Battelle)              | \$820,000                   | \$820,000                            | \$778,017  |
|                                       |   | FY 2007 Matching Funds (Other)                       | \$283,637                   |                                      |  |
|                                       |   | FY 2007 Matching Funds (Federal, Industry)           | \$427,000                   |                                      |  |
| <b>Description of Project</b>         | UNI held an internal competition to select applied research projects with the greatest potential technology transfer and commercialization. With input from the Technology and Commercialization Resources Organization, 8 projects were funded. Thirty-two UNI undergraduate and thirteen graduate students participated in these research projects.   |  |                             |                                      |  |

|                                | Project  |                     | Allocated Dollars<br>FY 2007 |                                    |
|--------------------------------|--|---------------------|------------------------------|------------------------------------|
| University of Northern Iowa    | Ethanol and Biodiesel Byproducts as Base Oils for Biobased Industrial Lubricants   | Platform allocation | \$120,247                    | \$120,247                          |
| Description of Project         | Bioeconomy   |                     |                              |                                    |
| Anticipated End Results        | The intent of this research is to determine whether corn oil and glycerin, byproducts of ethanol and biodiesel production, respectively, have potential for use in the development of biolubricants.   |                     |                              |                                    |
| Results achieved to Date       | Tribological and performance testing were conducted to evaluate each of the samples collected within each category of byproduct, including byproduct corn oil, glycerin, and methyl esters. NABL scientists found that glycerin byproducts, in particular, have potential for biolubricant formulation. A new commercial product, drilling mud, was developed. A market issue exists of price feasibility, as the cost of the incumbent petroleum product dropped, due to the economic slowdown.   |                     |                              |                                    |
| Plans                          | This project is complete. Transfer to the marketplace remains as the final step, but remains difficult due to petroleum pricing.   |                     |                              |                                    |
|                                | Project  |                     | Allocated Dollars<br>FY 2007 | Allocation expended as of 12/15/09 |
| University of Northern Iowa    | Development and commercialization of a Foundry Binder system from Biobased Feedstock   | Platform allocation | \$71,512                     | \$71,486                           |
| Description of Project         | Bioeconomy   |                     |                              |                                    |
| Anticipated End Results        | The overarching goal of the UNI Metal Casting Center's research in foundry binder systems is to find bio-based substitutes for the current petroleum based binder systems that hold sand in the shape of a mold in which to cast molten metal. The new polymers would be much more environmentally friendly than their petroleum based counterparts.   |                     |                              |                                    |
| Results achieved to Date       | In November of 2008 the University of Northern Iowa applied for patents for two revolutionary new polymer adhesives developed at the university's Metal Casting Center and Center for advanced Bio-based Binders (MCC/CABB). The new polymers are based on a byproduct of Iowa grown corn and a naturally occurring organic material.  |                     |                              |                                    |
| Plans                          | Transfer to the marketplace remains as the final step. The biobased binders are now part of UNI's technology transfer portfolio.   |                     |                              |                                    |
| University of Northern Iowa    |  |                     | Allocated Dollars<br>FY 2007 | Allocation expended as of 12/15/09 |
|                                | Robotics-deployed Detection of Biological Agents   | Platform allocation | \$136,875                    | \$136,335                          |
| Description of Project         | Biodefense and Biosecurity   |                     |                              |                                    |
| Anticipated End Results        | This project targets development of a universally deployable bio-agent sensor unit.  |                     |                              |                                    |
| Results achieved to Date       | In collaboration with partners from Doerfer Corporation and Advanced Automation, prototype design has been completed for the air-spore sampler. The prototype was tested for integrity and control by the industry partners, followed by additional tests using 'safe-strain' spores at UNI, under BSL-2 conditions. The prototype-sampler and QCM-detector system was then tested for performance with Ames strain spores, under BSL-3 conditions. The spore-detector prototype worked pretty well against the real anthrax spores in preliminary, 'range-finding' tests.   |                     |                              |                                    |
| Plans                          | The principal investigator is presently working to secure further funding for the next detector version. The subsequent version will need to address some pressure fluctuations and produce a 'cleaner' signal.  |                     |                              |                                    |
| University of Northern Iowa    |  |                     | Allocated Dollars<br>FY 2007 | Allocation expended as of 12/15/09 |
|                                | Commercialization of Protein Structure Prediction Technology   | Platform allocation | \$58,767                     | \$58,294                           |
| Description of Project         | Post Genomic Medicine  |                     |                              |                                    |
| Anticipated End Results        | Develop novel and improved methods for computational protein structure determination from the sequence of amino acids, and commercialize a software package based on discovered innovations.   |                     |                              |                                    |
| Results achieved to Date/Plans | The research part of the project is now completed. The method for protein fold recognition (called UNI-FOLD), outlined in the Battelle grant proposal, has been implemented in Java programming language and extensively tested and benchmarked. A provisional patent application for UNI-FOLD was filed in July, 2008. A perfected patent application was filed in 2009. This technology is now part of UNI's technology transfer portfolio.  |                     |                              |                                    |
| University of Northern Iowa    |  |                     | Allocated Dollars<br>FY 2007 | Allocation expended as of 12/15/09 |
|                                | Identifying Drought Tolerance Genes in the Reproductive Structure of Barley  | Platform allocation | \$169,997                    | \$129,855                          |
| Description of Project         | Advanced Food and Feed   |                     |                              |                                    |
| Anticipated End Results        | Discover genes for drought tolerance in barley flowers that can be used to develop new Iowa crops resistant to drought in the sensitive reproductive stage.  |                     |                              |                                    |
| Results achieved to Date       | Research on the response of the reproductive structures of barley to drought stress using the Barley1 GeneChip microarray has identified many drought-inducible genes. This includes genes for late embryogenesis abundant (LEA) proteins, dehydrins, heat-shock proteins, transcription factors, antioxidant genes, disease resistance genes, and genes involved in metabolism and maintenance of tissue water level. In addition, the data showed that the reproductive structures of barley (awn, husk, and developing grain) express different genes in response to drought. To verify whether the microarray data is accurate, researchers performed real-time polymerase chain reaction (real-time PCR) analysis using a few randomly selected genes. Real-time PCR confirmed results of the microarray study: genes that showed changes in expression in the microarray analysis also showed similar expression patterns in the real-time PCR analysis. |                     |                              |                                    |
| Plans                          | Project researchers are presently identifying new genetic transcripts that were not represented on the Barley1 GeneChip. Work will be complete as of June 30.  |                     |                              |                                    |

| University of Northern Iowa     | Project  |                     | Allocated Dollars<br>FY 2007 | Allocation expended as of 12/15/09 |
|---------------------------------|--|---------------------|------------------------------|------------------------------------|
|                                 | <b>Commercial Computing Grids</b>  | Platform allocation | \$64,933                     | \$64,130                           |
| <b>Description of Project</b>   | Information Solutions  |                     |                              |                                    |
| <b>Anticipated End Results</b>  | Create a High Performance Computing grid to provide academia and industry with accessible, secure, and scalable computing infrastructure. This statewide resource will provide a computing fabric needed to support new economic development in financial services, engineering and biotechnology in Iowa.   |                     |                              |                                    |
| <b>Results achieved to Date</b> | The research team completed the addition of general purpose graphics processing units (GPGPUs). Adding this low-cost, high-performance computing environment to the high performance computing grid has an impact on accounting and pricing possibilities for the project. It also greatly improves the ability to mine large databases.   |                     |                              |                                    |
| <b>Plans</b>                    | The current focus is on mining and compressing Iowa's LIDAR data. The project will be complete in June.  |                     |                              |                                    |
| University of Northern Iowa     | Project  |                     | Allocated Dollars<br>FY 2007 | Allocation expended as of 12/15/09 |
|                                 | <b>Commercialization of Leading Edge Paint Removal technologies</b>  | Platform allocation | \$119,837                    | \$119,837                          |
| <b>Description of Project</b>   | Advanced Manufacturing   |                     |                              |                                    |
| <b>Anticipated End Results</b>  | The Iowa Waste Reduction Center (IWRC) staff has developed a VirtualBlast system based on their existing VirtualPaint™ virtual reality training tool.  |                     |                              |                                    |
| <b>Results achieved to Date</b> | Development and testing of the Abrasive Blasting Simulator is complete. The VirtualPaint Blasting patent was filed.  |                     |                              |                                    |
| <b>Plans</b>                    | VirtualBlast is complete and part of UNI's technology transfer portfolio.  |                     |                              |                                    |
| University of Northern Iowa     | Project  |                     | Allocated Dollars<br>FY 2007 | Allocation expended as of 12/15/09 |
|                                 | <b>Faculty/Student Collaboration on Commercializable Research</b>  | Platform allocation | \$77,832                     | \$71,740                           |
| <b>Description of Project</b>   | Five teams of UNI faculty and students collaborated on research related to plant genetics, wireless mesh networks, nanotechnologies, and biobased cutting fluids.  |                     |                              |                                    |
| <b>Anticipated End Results</b>  | Two UNI faculty proposed to work with students to discover plant genes that would be used to develop plant-made pharmaceuticals and fungus resistant crops. Two UNI faculty proposed to work with students to develop a novel system for automatically reading utilities meters using wireless mesh networks. Three faculty teams will work with students to enhance the properties of materials used for novel nanoscale devices and miniaturization of components; to prove the utility of a novel laser interferometer for non-contact measurement of nanoscale surface vibrations; and to compare the performance of bio-based with petroleum-based cutting fluids during machining.   |                     |                              |                                    |
| <b>Results achieved to Date</b> | <p>Fungus Resistant Crops: To study possible resistance to Fusarium verticillioides native prairie plants were exposed to the fungus and observed for resistance. These experiments resulted in identification of a single gene sequence thought to be involved in the resistance. The isolated gene shares similarity with an uncharacterized gene involved in drought stress in poplar trees.</p> <p>Wireless Networks for Automated Meter Reading (AMR): Multiple AMR prototype nodes have been implemented and are under final integration and testing. Each AMR node consists of an AMR communication controller module, a kilowatt hour meter and several loads.</p> <p>Plant-made Pharmaceuticals: After establishing a new and more efficient in vitro regeneration system for hops (accepted for publication in Acta Horticulturae 2009), we worked over the past year on transforming hops with four genes to improve Xanthohumol content. Among those genes are two genes encoding pathway enzymes leading to Xanthohumol precursors and two genes encoding for transcription factor genes putatively involved in regulating pathway enzymes. All four genes have been customized and cloned in Agrobacterium binary vectors, licensed to us from VIB (Gent, Belgium). They harbor the GFP reporter gene for easy screening of transformants. Unfortunately initial plant transformations carried out in 2008/2009 (about 3000 explants transformed) have shown limited success for the following three reasons. First, workers were inexperienced and an unexpected high number of losses occurred due to tissue contamination. Furthermore, antibiotic selection had to be optimized to prevent overgrowth of Agrobacteria. Third, the vessels used regeneration of transformants were worn out (after three years of use and many rounds of autoclaving) and became infertile. Replacements were received from our collaborator, Hospteiner, Inc. The first two problems have been resolved and new transformations utilizing the new antibiotic selection scheme have been carried out with one of the transgenes. Results are promising but numbers of regenerants are still too low. Further transformations are needed and are being carried out this year.</p> <p>Laser Interferometry: Researchers have demonstrated the ability to detect very minute vibrations of solid surfaces by laser interferometry. Specifically, they can detect, with no contact with the surface, the amplitude of vibrations to better than ±5 nanometer. Nanoscale detection of surface vibrations has possible applications in early detection of miniature cracks and other surface defects.</p> <p>A patent has been filed. Researchers have also been able to excite and measure the resonance frequencies of a very small volume of fluid. The data yields the surface tension with no contact with the fluid. Our test measurements on pure water and a number of other fluids and mixtures are quite promising.</p> <p>Biobased Cutting Fluid: Experimental studies have been conducted in CNC turning operations for turning high carbon and medium carbon alloy steels AISI 52100 and AISI 4140 by applying the soybean based cutting fluid and a petroleum based alternate.</p> <p>Nanotechnology: We have developed protocols for creating nanostructures on the inert surfaces of layered materials using scanning tunneling (STM) and atomic force microscopy (AFM). We have determined that each method employs very different mechanisms to achieve very similar results. Both methods can be employed to remove single molecules from a selected area of the surface. Under AFM, the surfaces are mechanically by the probe, while the surfaces are modified by a complex tip-induced surface electrochemical reaction under ambient conditions via STM.</p> |                     |                              |                                    |
| <b>Plans</b>                    | <p>Fungus Resistant Crops: While this research began to help us understand the complex virulence of and plant resistance to Fusarium verticillioides there are many issues that need to be resolved beyond the scope of the funding provided by this award. Isolating and understanding genes that could confer resistance to crop plants will lead to increased productivity in new resistance cultivars. Faculty engaged in this research are presently pursuing additional research support.</p> <p>Wireless Networks for Automated Meter Reading: We will finalize the validation of system operation this semester.</p> <p>Plant-made Pharmaceuticals: We were delayed in completing this research project due to losses in f/08 from contamination, antibiotic issues, and unsterility of tissue culture vessels. Transformations will be completed this semester.</p> <p>Laser Interferometry: The next step is technology transfer.</p> <p>Biobased Cutting Fluid: Remaining data collection is being completed this semester. Then the results will be compared to evaluate the effectiveness of soy fluid and its comparability with petroleum based cutting fluids. Statistical analysis of the collected data found that the soybean based cutting fluid performed equivalently as good as the petroleum product in terms of smoothing turned pieces' surface finish. The soybean cutting fluid also generated good results in reducing tool wear, but the effect was not as good as the petroleum alternate. Nanotechnology: Current investigations involve altering the atmospheric conditions to achieve control via STM as well as the influence of dopants on this process for both AFM &amp; STM. Future investigations will center around creating free standing atomic scale features using this technique for studying the influence of dimensional constraint on electronic properties of interest.</p>  |                     |                              |                                    |

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**DEPARTMENT OF REVENUE**



**Iowa Department of Revenue**

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**Director:** Mark R. Schuling  
Hoover State Office Building  
Des Moines, Iowa 50319  
[www.state.ia.us/tax](http://www.state.ia.us/tax)

November 23, 2009

Mr. Dick Oshlo  
Interim Director  
Iowa Department of Management  
State Capitol Building

Mr. Glen Dickinson  
Director  
Iowa Legislative Services Agency  
State Capitol Building

Office of the Secretary of Senate  
Iowa Senate  
For the Joint Transportation, Infrastructure and Capitals Appropriation Subcommittee and the  
Legislative Capital Projects Committee of the Legislative Council  
State Capitol Building

Office of the Chief Clerk  
Iowa House of Representatives  
For the Joint Transportation, Infrastructure and Capitals Appropriation Subcommittee and the  
Legislative Capital Projects Committee of the Legislative Council  
State Capitol Building

Re: Department of Revenue SAVE appropriation

Dear Mr. Oshlo, Mr. Dickinson, and Members of the Legislative Committees:

Iowa Code § 8.57(6)(h) requires that each state agency that received an appropriation from the Rebuild Iowa Infrastructure Fund report annually the status of all ongoing projects for which an appropriation from the fund has been made. Please accept the attached report as the FY09 year end report as required by this section.

If you have any questions or further information is needed, please let me know.

Yours truly,

Mark Schuling  
Director

**Secure an Advanced Vision for Education Fund  
(SAVE)**

Amount of Appropriation: \$10,000,000

Iowa Code Section 423F.2 establishes the SAVE Fund under the control of the Department of Revenue. The SAVE Fund consists of the equivalent of one-sixth of the statewide sales tax, moneys appropriated to the fund and other moneys deposited into the fund. The purpose of the SAVE appropriation from the RIIF Fund is to provide supplemental school infrastructure funding to school districts that receive less than the state guaranteed amount per student for school infrastructure.

Funds appropriated to the SAVE Fund are distributed to school districts as provided by the formula in §423E.4. The SAVE RIIF funds are combined with pooled school infrastructure revenue generated from one-sixth of the statewide sales tax, so it is not possible to determine the amount of SAVE RIIF money allocated to any specific school district. However, a total of \$11,064,670 in combined SAVE RIIF (\$10,000,000) and pooled SAVE (\$1,064,670) funds were distributed to the following school districts.

| <b>School District</b> |            |
|------------------------|------------|
| ADAIR-CASEY            | 16,059.79  |
| ADEL-DESOTO-MINBURN    | 2,507.51   |
| AGWSR                  | 29,999.80  |
| A-H-S-T                | 22,016.53  |
| ALBERT CITY-TRUSDALE   | 102.57     |
| ALLISON-BRISTOW        | 35,448.03  |
| ANDREW                 | 14,487.64  |
| APLINGTON-PARKERSBURG  | 93,123.81  |
| ARMSTRONG--RINGSTED    | 4,661.27   |
| AR-WE-VA               | 9,154.02   |
| ATLANTIC               | 2,733.72   |
| AUDUBON                | 92,524.48  |
| BALLARD                | 1,223.94   |
| BATTLE CREEK-IDA GROVE | 40,119.51  |
| BAXTER                 | 8,940.89   |
| BCLUW                  | 41,664.57  |
| BEDFORD                | 115,115.76 |
| BELLE PLAINE           | 99,604.35  |

|                        |            |
|------------------------|------------|
| BELLEVUE               | 29,543.92  |
| BELMOND - KLEMME       | 21,724.68  |
| BENNETT                | 18,758.78  |
| BENTON                 | 274,896.90 |
| BONDURANT-FARRAR       | 115.40     |
| BOONE                  | 80,626.64  |
| BOYER VALLEY           | 66,200.00  |
| CAL                    | 775.59     |
| CARDINAL               | 4,891.47   |
| CARLISLE               | 281,676.64 |
| CENTER POINT - URBANA  | 75,941.78  |
| CENTRAL                | 16,154.46  |
| CENTRAL DECATUR        | 96,327.92  |
| CHARITON               | 140,390.43 |
| CHARLES CITY           | 23,228.15  |
| CHARTER OAK-UTE        | 23,323.95  |
| CLARINDA               | 75,972.36  |
| CLARION-GOLDFIELD      | 33,794.84  |
| CLARKE                 | 11,052.36  |
| CLARKSVILLE            | 45,663.44  |
| CLAYTON RIDGE          | 19,344.14  |
| CLEARFIELD             | 15,256.86  |
| COLFAX-MINGO           | 20,139.86  |
| COLLEGE COMMUNITY      | 46,836.70  |
| COLLINS - MAXWELL      | 299.93     |
| COLUMBUS               | 189,822.79 |
| COON RAPIDS-BAYARD     | 17,169.15  |
| CORNING                | 7,105.89   |
| CORWITH - WESLEY       | 154.32     |
| DANVILLE               | 10.65      |
| DAVIS COUNTY           | 72,705.90  |
| DELWOOD                | 91.75      |
| DENISON                | 60,816.01  |
| DES MOINES             | 89,735.63  |
| DIKE - NEW HARTFORD    | 97,488.00  |
| DOWS                   | 3,939.75   |
| DUBUQUE                | 4,616.74   |
| DURANT                 | 48,304.27  |
| EAGLE GROVE            | 30,260.21  |
| EARLHAM                | 92,600.17  |
| EAST BUCHANAN          | 22,166.43  |
| EAST CENTRAL           | 14,029.18  |
| EAST GREENE            | 13,728.31  |
| EAST MARSHALL          | 7,206.63   |
| EAST UNION             | 2,893.06   |
| EDDYVILLE - BLAKESBURG | 624.72     |

|                             |            |
|-----------------------------|------------|
| EDGEWOOD - COLESBURG        | 6,064.69   |
| ELDORA-NEW PROVIDENCE       | 755.07     |
| ELK HORN--KIMBALLTON        | 29,335.18  |
| ENGLISH VALLEY              | 34,638.00  |
| ESSEX                       | 18,334.83  |
| ESTHERVILLE LINCOLN CENTRAL | 18,680.14  |
| EXIRA                       | 43,911.19  |
| FAIRFIELD                   | 460.94     |
| FARRAGUT                    | 11,109.73  |
| FOREST CITY                 | 56,228.71  |
| FREDERICKSBURG              | 77.65      |
| FREMONT                     | 1,155.83   |
| FREMONT - MILLS             | 36,967.01  |
| GALVA-HOLSTEIN              | 27,573.20  |
| GEORGE-LITTLE ROCK          | 1,060.91   |
| GILBERT                     | 611.97     |
| GILMORE CITY - BRADGATE     | 1,045.54   |
| GLADBROOK - REINBECK        | 107,602.13 |
| GLENWOOD                    | 500,656.03 |
| GLIDDEN-RALSTON             | 418.91     |
| G-M-G                       | 37,146.22  |
| GRAETTINGER                 | 280.55     |
| GREENE                      | 33,065.97  |
| GRINNELL - NEWBURG          | 4,401.17   |
| GRISWOLD                    | 12,561.79  |
| GRUNDY CENTER               | 78,257.98  |
| GUTHRIE CENTER              | 53,242.90  |
| HAMBURG                     | 12,053.61  |
| HAMPTON - DUMONT            | 23,508.46  |
| HARLAN                      | 132,037.30 |
| HARMONY                     | 55,060.33  |
| HARRIS-LAKE PARK            | 5,198.76   |
| HARTLEY-MELVIN-SANBORN      | 9,760.91   |
| HIGHLAND                    | 665.71     |
| HUBBARD-RADCLIFFE           | 331.73     |
| I K M                       | 23,702.51  |
| INDEPENDENCE                | 56,626.51  |
| INDIANOLA                   | 747,072.50 |
| INTERSTATE                  | 172,695.04 |
| JEFFERSON-SCRANTON          | 37,399.58  |
| JESUP                       | 29,790.21  |
| KEOTA                       | 48,739.95  |
| LAKE MILLS                  | 33,496.81  |
| LAMONI                      | 47,109.03  |
| LAURENS-MARATHON            | 5,740.67   |
| LENOX                       | 67,150.80  |



|                           |            |
|---------------------------|------------|
| LEWIS CENTRAL             | 3,068.69   |
| LINEVILLE - CLIO          | 11,223.37  |
| LISBON                    | 2,790.93   |
| LOGAN-MAGNOLIA            | 159,723.26 |
| LONE TREE                 | 6,658.19   |
| LOUISA - MUSCATINE        | 99,760.49  |
| LYNNVILLE - SULLY         | 9,053.88   |
| MADRID                    | 20,255.71  |
| MALVERN                   | 71,923.24  |
| MANNING                   | 6,430.85   |
| MANSON NW WEBSTER         | 41,825.50  |
| MAPLE VALLEY              | 33,943.12  |
| MAQUOKETA                 | 68,206.76  |
| MARTENSDALE-ST MARYS      | 114,977.60 |
| MFL-MAR-MAC               | 22,141.92  |
| MIDLAND                   | 2,230.43   |
| MISSOURI VALLEY           | 201,023.05 |
| MORAVIA                   | 176.84     |
| MORMON TRAIL              | 30,135.99  |
| MORNING SUN               | 49,958.05  |
| MOULTON-UDELL             | 648.25     |
| MOUNT AYR                 | 2,533.05   |
| MOUNT PLEASANT            | 1,359.07   |
| MURRAY                    | 861.25     |
| NASHUA-PLAINFIELD         | 4,876.18   |
| NEW LONDON                | 343.04     |
| NEWELL-FONDA              | 4,113.76   |
| NEWTON                    | 76,732.88  |
| NISHNA VALLEY             | 54,162.62  |
| NORA SPRINGS - ROCK FALLS | 4,777.93   |
| NORTH CEDAR               | 113,001.19 |
| NORTH CENTRAL             | 22,513.29  |
| NORTH FAYETTE             | 75,773.82  |
| NORTH IOWA                | 22,328.59  |
| NORTH LINN                | 4,969.54   |
| NORTH POLK                | 108.03     |
| NORTH TAMA                | 99,444.77  |
| NORTHEAST HAMILTON        | 4,339.84   |
| NORTHWOOD-KENSETT         | 25,306.92  |
| NORWALK                   | 529,300.60 |
| ODEBOLT-ARTHUR            | 11,534.26  |
| OELWEIN                   | 100,650.69 |
| OGDEN                     | 25,640.82  |
| ORIENT - MACKSBURG        | 11,186.72  |
| OSAGE                     | 5,588.63   |
| PANORAMA                  | 71,433.97  |

|                           |            |
|---------------------------|------------|
| PATON-CHURDAN             | 7,211.85   |
| PEKIN                     | 99,213.48  |
| PELLA                     | 345.92     |
| PERRY                     | 2,013.59   |
| PLEASANTVILLE             | 18,628.69  |
| POCAHONTAS AREA           | 11,540.51  |
| POMEROY-PALMER            | 16,678.32  |
| POSTVILLE                 | 4,020.50   |
| PRAIRIE CITY - MONROE     | 21,454.71  |
| PRAIRIE VALLEY            | 14,919.90  |
| PRESTON                   | 14,629.76  |
| RED OAK                   | 111,794.34 |
| RICEVILLE                 | 830.43     |
| RIVER VALLEY              | 2,458.63   |
| ROCKWELL CITY-LYTTON      | 51,923.56  |
| ROLAND - STORY            | 870.23     |
| RUDD-ROCKFORD-MARBLE ROCK | 8,049.85   |
| S E WEBSTER               | 3,689.71   |
| SAC                       | 12,295.58  |
| SAINT ANSGAR              | 3,148.88   |
| SCHALLER-CRESTLAND        | 10,884.79  |
| SCHLESWIG                 | 10,533.62  |
| SEYMOUR COMMUNITY         | 26,378.69  |
| SHELDON                   | 10,121.72  |
| SHENANDOAH                | 68,263.55  |
| SIBLEY-OCHEYEDAN          | 91,423.70  |
| SIDNEY                    | 16,050.20  |
| SIGOURNEY                 | 115,415.06 |
| SOUTH HAMILTON            | 12,754.09  |
| SOUTH PAGE                | 15,260.32  |
| SOUTH TAMA                | 303,711.99 |
| SOUTHEAST POLK            | 92.31      |
| SOUTHEAST WARREN          | 129,094.74 |
| SOUTHEAST WEBSTER GRAND   | 69.84      |
| SOUTHERN CAL              | 52,266.95  |
| ST ANSGAR                 | 4,033.56   |
| STANTON                   | 17,447.41  |
| STARMONT                  | 31,039.55  |
| STORM LAKE                | 26.96      |
| STRATFORD                 | 3,416.06   |
| SUMNER                    | 8,151.91   |
| TERRIL                    | 14.04      |
| TIPTON                    | 99,763.54  |
| TITONKA                   | 154.73     |
| TREYNOR                   | 1,888.16   |
| TRI-CENTER                | 57,119.91  |

|                       |               |
|-----------------------|---------------|
| TRI-COUNTY            | 61,473.68     |
| TURKEY VALLEY         | 11,024.42     |
| UNION                 | 110,234.76    |
| UNITED                | 11,292.19     |
| VALLEY                | 34,004.30     |
| VAN BUREN             | 113,922.35    |
| VAN METER             | 10,222.55     |
| VILLISCA              | 30,707.96     |
| VINTON - SHELLSBURG   | 329,792.55    |
| WACO                  | 238.96        |
| WALL LAKE VIEW AUBURN | 14,175.02     |
| WALNUT                | 2,060.49      |
| WAPELLO               | 183,941.62    |
| WAPSIE VALLEY         | 21,952.00     |
| WAVERLY - SHELL ROCK  | 33,112.95     |
| WAYNE                 | 71,195.30     |
| WEBSTER CITY          | 25,200.83     |
| WEST BEND - MALLARD   | 394.59        |
| WEST BRANCH           | 79,754.83     |
| WEST CENTRAL VALLEY   | 60,358.67     |
| WEST DELAWARE         | 78.34         |
| WEST HANCOCK          | 740.83        |
| WEST HARRISON         | 117,557.46    |
| WEST LIBERTY          | 3,154.60      |
| WEST MONONA           | 70,323.92     |
| WESTERN DUBUQUE       | 4,647.58      |
| WESTWOOD              | 2,598.39      |
| WHITING               | 21,515.11     |
| WILTON                | 16,356.39     |
| WINFIELD - MT. UNION  | 9,749.63      |
| WINTERSET             | 333,446.00    |
| WODEN - CRYSTAL LAKE  | 309.39        |
| WOODBINE              | 105,109.05    |
| WOODWARD-GRANGER      | 2,210.26      |
| Total:                | 11,064,670.00 |
| District Count:       | 236           |

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**SECRETARY OF STATE**

## Voting Equipment Paper Trail Funding Report – February, 2010

The 82<sup>nd</sup> General Assembly passed legislation that required all counties to have a paper ballot voting system to ensure that Iowa has a true “voter-verifiable paper trail”, and that it meets the requirements of the Iowa Law and the Help America Vote Act (HAVA).

The DRE (direct record electronic) voting equipment was determined to be not legal in Iowa, and therefore the VVPAT attachments, funded with \$2,000,000 in 2007 were no longer viable.

The \$2,000,000 from 2007 was carried forward to be used in 2008 to assist counties in purchasing the Automark voter assist terminal (VAT) for use by persons with disabilities.

The two voting equipment vendors certified in Iowa were contacted about replacing equipment, trade-in value and any other pertinent matters – they are Premier Election Systems and Election Systems and Software (ES&S)

As of the 2008 General Election, all counties in Iowa were compliant with Iowa law and had optical scan voting systems with the Automark VAT as the disability component.

Following is a summary of the funding sources for this equipment:

|  |                 |                      |
|--|-----------------|----------------------|
| <b>Total Cost of new equipment for all 99 counties</b>     |                 | <b>\$9,759,095</b>   |
| Quantity discount – Premier                                |                 | (250,000)            |
| Credit for trade-ins – Premier                             |                 | (455,100)            |
| Lease Credit for Linn, Story and Black Hawk Counties       |                 | (428,000)            |
| Credit for trade-ins – ES&S                                |                 | <u>( 32,230)</u>     |
|  | <b>Subtotal</b> | <b>\$8,593,765</b>   |
| <b>HAVA funds available for voting equipment purchase:</b> |                 |                      |
| HAVA funds allotted to Linn County                         |                 | (758,380)            |
| HAVA funds allotted to Black Hawk County                   |                 | (484,873)            |
| HAVA funds allotted to Story County                        |                 | (375,133)            |
| HAVA funds not otherwise allocated                         |                 | <u>(135,499)</u>     |
|  | <b>Subtotal</b> | <b>\$6,839,880</b>   |
| 2007 Legislative Appropriation                             |                 | <b>(\$2,000,000)</b> |
| Additional State Funding                                   | <b>Subtotal</b> | <b>\$4,839,880</b>   |
| HAVA match for 2008 requirements payment                   |                 | <u>61,000</u>        |
|  | <b>TOTAL</b>    | <b>\$4,900,880</b>   |

Payment was made to the two voting equipment vendors between 9/18/08 and 1/16/09. This project is complete, and all funds are expended.

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**STATE FAIR AUTHORITY**

**Iowa State Fair  
Infrastructure Fund Report  
Reporting Data As of Our State Fiscal Year Ending Oct 31  
As of January 1, 2010**

**FY 2007 appropriation was from the RC2 fund  
FY 2008 appropriation was from the RII fund  
FY 2009 appropriation was from RIIF fund 0017  
These appropriations fund our current capital improvement project.**

**Project Name:**

2007 Swine Barn Improvements and Animal Learning Center  
2008-2009 Agriculture Expo Center and Related Projects

**Project Description:**

2007 Swine Barn building and electrical improvements including new pens.  
Animal Learning Center is a state-of-the-art agriculture based education facility that will educate individuals on the animal birthing process and show the various stages of development in different species.  
It will also be used during interim events for exhibit shows and socials.

2008-2009 Agriculture Exhibition Center will be a state-of-the-art indoor arena with approximately 110,000 square feet space and seating for 3500 people..  
It will offer versatility to accommodate events ranging from livestock shows and exhibits to intimate concerts. It is scheduled to be completed by August 2010.  
Other related projects:

- \* Construction of a new 188 stall Stalling Barn will serve the expanding need for livestock stalling for both interim events and Fair-time needs.
- \* Covered Connection will provide an open air connection from the Stalling Barn to the Swine Barn.
- \* Demolition and relocation of the existing West Arena
- \* New Practice Arena serve as a warm up facility for various livestock.
- \* Relocation of Tie Out area to accommodate the relocated livestock structures.
- \* Relocation of Exhibitor Camping site.
- \* Demolition and relocation of the Ice and Feed Building.
- \* Demolition of the existing electrical equipment and building. Reconstruction and relocation of the building using new electrical equipment.
- \* Additional parking to accommodate 325 new parking stalls. This will serve the Varied Industries Building and Agriculture Expo Center.
- \* Development of underground utilities and roads to serve the southwest portion of the grounds.

**Revenue Sources:**

\$1,000,000 Appropriation received July 1, 2006  
3,000,000 Appropriation received July 1, 2007  
5,500,000 Appropriation to be received July 1, 2008  
2,500,000 Appropriation to be received July 1, 2009  
13,000,000 Other from private sources  
\$25,000,000

**% of Completed Work:**

|                            |         |
|----------------------------|---------|
| Swine Barn/Animal Learning | 100.00% |
| Agriculture Expo Center    | 47.00%  |

**Total Est Project Cost:**

|                            |              |
|----------------------------|--------------|
| Swine Barn/Animal Learning | \$3,700,000  |
| Agriculture Expo Center    | \$25,000,000 |

**Revenue Sources For Project:**

(related to above projects only)

| <b>Expended Funds:</b> | <b>Foundation</b>          |                           |                           |                                |
|------------------------|----------------------------|---------------------------|---------------------------|--------------------------------|
|                        | <b><u>Approp Funds</u></b> | <b><u>Donor Funds</u></b> | <b><u>Total Funds</u></b> |                                |
| FY2007                 | \$1,293,768                | \$2,811,502               | \$4,105,270               | Approp expended by August 2007 |
| FY2008                 | 2,649,667                  | 476,012                   | 3,125,679                 | Approp expended by June 2008   |
| FY2009                 | <u>5,500,000</u>           | <u>1,000,000</u>          | <u>6,500,000</u>          | Approp expended by July 2009   |
|                        | \$9,443,435                | \$4,287,514               | \$13,730,949              |                                |

**Obligated Funds:**

FY2010 \$10,000,000 Left to pay on project per outstanding contract obligations

**Estimated Completion Date:** August 2010

**Source:**

Appropriation funds expended: see foundationfundsfromstate file tab 1

Foundation Funds expended see info tab on this spreadsheet



Iowa State Fair  
 Foundation reimb for fiscal years noted  
 Related only to projects of question

|                                |                |   |              |
|--------------------------------|----------------|---|--------------|
| 1/9/2007                       | (66,548.73)    | Birth Center Nov-Dec 06 expenses                            |              |
| 2/9/2007                       | (73,742.23)    | Live Birth Center - Jan 07 expenses                         |              |
| 3/9/2007                       | (71,970.74)    | Birth Center Feb 07 expenses                                |              |
| 4/11/2007                      | (127,192.82)   | Birth Center Mar 07 expenses                                |              |
| 5/10/2007                      | (187,710.25)   | Live Birth Center reimb - April 07                          |              |
| 6/15/2007                      | (612,702.79)   | Live Birth Center reimb - May 07                            |              |
| 8/9/2007                       | (444,375.78)   | Live Birth reimb - July                                     |              |
| 10/3/2007                      | (929,216.49)   | Birth Center expenses for Aug/Sept 07                       |              |
| 2/4/2008                       | (120,978.48)   | Reimb for Birth Center Oct - Jan08 120978.48 is oct portion | (132,483.44) |
|                                | (2,634,438.31) |   |              |
| 12/21/2007                     | (115.52)       | Swine Barn Pen and Elec 7/01-10/31/07                       |              |
| 12/21/2007                     | (91,029.64)    | Reimb for VI Parking GR0707 - Fy 07                         |              |
| 12/21/2007                     | (78,360.85)    | Reimb for Exh camping GR0709 - FY 07                        |              |
| 12/21/2007                     | (7,557.50)     | Reimb for Tie out GR0712 - FY 07                            |              |
|                                | (176,947.99)   |   |              |
|                                | (2,811,501.82) | Total foundation reimb for related projects fy 07           |              |
| 1/10/2008                      | (185,175.04)   | Reimb for VI Parking GR0707 - Nov-Dec 07                    |              |
| 1/10/2008                      | (99,136.19)    | Reimb for Exh camping GR0709 - Nov-Dec 07                   |              |
| 2/4/2008                       | (169,261.03)   | Reimb for VI Parking GR0707 - Jan 08                        |              |
| 2/4/2008                       | (10,935.00)    | Reimb for Exhibitor Camping GR0709 - Jan 08                 |              |
|                                | (464,507.26)   |   |              |
| 2/4/2008                       | (11,504.96)    | Reimb for Birth Center Oct - Jan08 120978.48 is oct portion |              |
|                                | (476,012.22)   | Total foundation reimb for related projects for fy 08       |              |
| Spent as of 10/31/08           |                |   |              |
| All Agriculture Expo Projects: |                | 11,568,887.00   |              |
| Elwell                         |                | (1,461,470.00)  |              |
| Pav heating and cooling        |                | (826,667.00)  |              |
| net Agric expo projects        |                | 9,280,750.00  |              |
|                                |                | 9,280,750.00  |              |
| 10/29/2009                     | (1,000,000.00) | Reimb for Agric Expo Ctr.                                   |              |

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**DEPARTMENT OF TRANSPORTATION**

## RIIF 017

### FY 2007 RIIF - Airport Improvement Program

| Description of Project  | Total Estimated Project Cost | State Share | List of all revenue sources           | FY 2007 Funds used | FY 2007 Remaining Funds Obligated | Status of project   | Date Completed or Estimated Completion Date |
|---|------------------------------|-------------|---------------------------------------|--------------------|-----------------------------------|---|---|
| Maintenance of statewide aviation weather observation system and transmittal of data (FY 2007, FY 2008, and two months FY 2009) | \$322,766                    | \$322,766   | Aviation fund                         | \$322,766          | \$0                               | Completed   | 9/30/2008                                   |
| Windsocks   | \$7,500                      | \$730       | Aviation fund                         | \$730              | \$0                               | Completed   | 6/30/2008                                   |
| Operational emergencies (FY 2008, 2009)   | \$62,302                     | \$42,885    | City funds                            | \$42,885           | \$0                               | Completed   | 6/30/2009                                   |
| Wildlife mitigation   | \$25,000                     | \$22,236    | none                                  | \$22,236           | \$0                               | Completed   | 5/31/2009                                   |
| Land use study implementation   | \$24,270                     | \$3,950     | Aviation fund                         | \$3,950            | \$0                               | Workshops held, specific projects will be funded from Aviation Fund | 6/30/2008                                   |
| Pavement Marking  | \$129,788                    | \$59,536    | Prior RIIF funds, state aviation fund | \$59,536           | \$0                               | Completed   | 7/31/2009                                   |
| Airfield Projects   |                              |             |                                       |                    |                                   |   |   |
| Carroll-construct access taxiway  | \$80,000                     | \$51,452    | City funds                            | \$51,452           | \$0                               | Completed   | 6/1/2007                                    |
| Decorah-install perimeter fence   | \$22,000                     | \$10,913    | City funds                            | \$10,913           | \$0                               | Completed   | 6/17/2008                                   |
| Fairfield-pavement maintenance  | \$5,000                      | \$2,500     | City funds                            | \$2,500            | \$0                               | Completed   | 5/31/2008                                   |
| Forest City-pavement maintenance  | \$10,000                     | \$5,000     | City funds                            | \$5,000            | \$0                               | Completed   | 6/26/2008                                   |
| Manchester-pavement maintenance   | \$5,460                      | \$2,282     | City funds                            | \$2,282            | \$0                               | Completed   | 12/13/2006                                  |
| Milford-pavement maintenance  | \$20,244                     | \$10,000    | City funds                            | \$10,000           | \$0                               | Completed   | 9/30/2006                                   |
| Newton-security gate  | \$20,000                     | \$14,000    | City funds                            | \$14,000           | \$0                               | Completed   | 12/13/2006                                  |
| Vinton-replace runway end identifier  | \$26,250                     | \$15,750    | City funds                            | \$15,750           | \$0                               | Completed   | 4/4/2007                                    |
|   | \$760,580                    | \$564,000   |                                       | \$564,000          | \$0                               |   |   |

**RIIF 017**

**FY 2010 RIIF - General Aviation Vertical Infrastructure Program**

| Airport    | Description of Project                                  | Total Estimated Project Cost | State Share      | Other Revenue Sources     | State Funds Used | Remaining Obligated | Status of Project | Date Completed or Estimated Completion Date |
|------------|---|------------------------------|------------------|---------------------------|------------------|---------------------|-------------------|---|
| Atlantic   | Construct 3 unit t-hangar                               | \$174,700                    | \$148,495        | City funds                | \$0              | \$148,495           | In process        | 4/30/2010                                   |
| Boone      | Construct two unit aircraft hangar                      | \$177,166                    | \$141,733        | Airport and private funds | \$0              | \$141,733           | In process        | 6/30/2010                                   |
| Claron     | Rehabilitate hangar - Phase 1                           | \$152,000                    | \$74,637         | Airport funds             | \$0              | \$74,637            | In process        | 5/31/2010                                   |
| Davenport  | Rehabilitate t-hangar door                              | \$140,000                    | \$91,000         | Local Option Sales Tax    | \$0              | \$91,000            | In process        | 12/31/2009                                  |
| Fairfield  | Rehabilitate hangar                                     | \$80,000                     | \$68,000         | Airport Development Funds | \$0              | \$68,000            | In process        | 4/30/2010                                   |
| Maquoketa  | Rehabilitate hangar                                     | \$26,053                     | \$22,145         | City funds                | \$0              | \$22,145            | In process        | 1/31/2010                                   |
| Ottumwa    | Rehabilitate hangar structure for new door installation | \$75,000                     | \$60,000         | City funds                | \$0              | \$60,000            | In process        | 6/30/2010                                   |
| Red Oak    | Rehabilitate hangar roof                                | \$35,000                     | \$28,000         | Airport funds             | \$0              | \$28,000            | In process        | 6/30/2010                                   |
| Shenandoah | Rehabilitate hangar - construct PCC floor               | \$29,400                     | \$24,990         | Airport funds             | \$0              | \$24,990            | In process        | 12/31/2009                                  |
| Tipton     | Construct hangar  | \$140,000                    | \$91,000         | City funds                | \$0              | \$91,000            | In process        | 12/31/2010                                  |
|            |   | <b>\$1,029,319</b>           | <b>\$750,000</b> |                           | <b>\$0</b>       | <b>\$750,000</b>    |                   |   |

**FY 2009 RIIF - General Aviation Vertical Infrastructure Program**

| Airport        | Description of Project                             | Total Estimated Project Cost | State Share      | Other Revenue Sources                    | State Funds Used | Remaining Obligated | Status of Project | Date Completed or Estimated Completion Date |
|----------------|--|------------------------------|------------------|--|------------------|---------------------|-------------------|---|
| Carroll        | Rehabilitate terminal building                     | \$100,000                    | \$75,000         | City funds                               | \$75,000         | \$0                 | Completed         | 7/27/2009                                   |
| Council Bluffs | Construct two box hangars 60' x60'                 | \$363,400                    | \$270,000        | Airport Authority funds                  | \$0              | \$270,000           | In process        | 4/30/2010                                   |
| Davenport      | Rehabilitate t-hangar door                         | \$95,200                     | \$53,662         | City funds, other infrastructure funds   | \$53,662         | \$0                 | Completed         | 5/26/2009                                   |
| Iowa City      | Construct hangar                                   | \$0                          | \$0              | city withdrew project                    | \$0              | \$0                 | Cancelled         | Cancelled per airport 1/21/2009             |
| Monticello     | Replace hangar door                                | \$8,000                      | \$5,656          | City funds                               | \$5,656          | \$0                 | Completed         | 12/3/2009                                   |
| Ottumwa        | Rehabilitate t-hangar and stabilize door pocket #2 | \$100,280                    | \$75,000         | City funds                               | \$0              | \$75,000            | In process        | 1/31/2010                                   |
| Red Oak        | Rehabilitate t-hangar: replace bi-fold door        | \$47,000                     | \$37,600         | City funds                               | \$37,600         | \$0                 | Completed         | 5/11/2009                                   |
| Shenandoah     | Rehabilitate t-hangar: floor and partition         | \$61,900                     | \$15,000         | City funds, reobligated prior GAVI funds | \$15,000         | \$0                 | Completed         | 5/26/2009                                   |
| Independence   | Construct hangar (FY 2010 project)                 | \$390,000                    | \$195,000        | City funds                               | \$0              | \$195,000           | In process        | 6/30/2011                                   |
| Osceola        | Rehabilitate hangar (FY 2010 project)              | \$40,000                     | \$23,082         | City funds, other infrastructure funds   | \$0              | \$23,082            | In process        | 1/31/2010                                   |
|                |  | <b>\$1,205,780</b>           | <b>\$750,000</b> |  | <b>\$186,916</b> | <b>\$563,082</b>    |                   |   |

**FY 2008 RIIF - Commercial Service Vertical Infrastructure (CSVI) Projects**

| Airport                     | Description of Project  | Total Estimated Project Cost | State Share        | Other Revenue Sources                  | State Funds Used   | Remaining Obligated | Status of Project | Date Completed or Estimated Completion Date |
|-----------------------------|---|------------------------------|--------------------|--|--------------------|---------------------|-------------------|---|
| Burlington - Southeast Iowa | Renovate hangars and terminal   | \$135,000                    | \$96,315           | City funds, other infrastructure funds | \$66,563           | \$29,752            | In process        | 5/31/2009                                   |
| Cedar Rapids - Eastern Iowa | Construct covered walkway, improve terminal building and loading bridges, rehabilitate four airport buildings (roofs)       | \$8,553,800                  | \$313,376          | City funds, other infrastructure funds | \$313,376          | \$0                 | Completed         | 12/4/2007                                   |
| Des Moines                  | Construct airfield vehicle storage facility, renovate terminal for EDS deployment, construct sand/chemical storage building | \$7,030,711                  | \$566,605          | City funds, other infrastructure funds | \$370,630          | \$195,975           | In process        | 6/30/2009                                   |
| Dubuque                     | Construct new terminal (design and site preparation.) renovate old terminal, hangar renovation                              | \$200,000                    | \$109,298          | City funds, other infrastructure funds | \$0                | \$109,298           | Design in process | 12/31/2010                                  |
| Fort Dodge                  | Renovate terminal   | \$1,640,000                  | \$96,892           | Airport funds                          | \$96,892           | \$0                 | Completed         | 5/22/2008                                   |
| Mason City                  | Construct hangars   | \$326,000                    | \$98,759           | City funds, other infrastructure funds | \$98,759           | \$0                 | Completed         | 9/15/2008                                   |
| Sioux City                  | Renovate terminal building  | \$109,688                    | \$109,688          | City funds, other infrastructure funds | \$109,688          | \$0                 | Completed         | 12/31/2008                                  |
| Waterloo                    | Renovate hangars, renovate maintenance building, construct airport entrance sign, and renovate FBC building                 | \$109,067                    | \$109,067          | Infrastructure funds                   | \$61,052           | \$48,015            | In process        | 5/31/2010                                   |
|                             |   | <b>\$18,104,266</b>          | <b>\$1,500,000</b> |  | <b>\$1,116,960</b> | <b>\$383,040</b>    |                   |   |

**FY 2008 RIIF - General Aviation Vertical Infrastructure Program**

| Airport        | Description of Project                               | Total Estimated Project Cost | State Share      | Other Revenue Sources                    | State Funds Used | Remaining Obligated | Status of Project | Date Completed or Estimated Completion Date |
|----------------|--|------------------------------|------------------|--|------------------|---------------------|-------------------|---|
| Ames           | Rehabilitate t-hangars                               | \$100,000                    | \$17,905         | City funds, reobligated prior GAVI funds | \$17,905         | \$0                 | Completed         | 1/8/2008                                    |
| Carroll        | Rehabilitate hangar                                  | \$75,000                     | \$47,829         | City funds                               | \$47,829         | \$0                 | Completed         | 4/13/2009                                   |
| Charles City   | Rehabilitate hangar: replace door                    | \$39,000                     | \$30,811         | Airport Authority funds                  | \$30,811         | \$0                 | Completed         | 6/18/2008                                   |
| Claron         | Renovate conventional hangar entrance                | \$20,000                     | \$13,200         | City funds                               | \$13,200         | \$0                 | Completed         | 5/13/2008                                   |
| Council Bluffs | Construct 12 unit hangar                             | \$400,000                    | \$280,000        | Airport Authority funds                  | \$280,000        | \$0                 | Completed         | 11/3/2009                                   |
| Iowa City      | Rehabilitate and enhance self service fueling system | \$93,168                     | \$70,550         | City funds, reobligated prior GAVI funds | \$70,550         | \$0                 | Completed         | 6/30/2008                                   |
| Oskaloosa      | Rehabilitate hangar: replace roof and insulation     | \$33,462                     | \$22,094         | City funds                               | \$22,094         | \$0                 | Completed         | 5/13/2008                                   |
| Ottumwa        | Rehabilitate hangar: replace door                    | \$88,000                     | \$73,000         | City funds                               | \$3,660          | \$69,340            | In process        | 6/30/2010                                   |
| Red Oak        | Rehabilitate t-hangar: install bi-fold doors         | \$81,000                     | \$35,059         | City funds                               | \$35,059         | \$0                 | Completed         | 5/11/2009                                   |
| Sibley         | Construct hangar                                     | \$300,000                    | \$50,000         | City funds                               | \$50,000         | \$0                 | Completed         | 11/26/2008                                  |
| Spencer        | Rehabilitate conventional hangar                     | \$65,000                     | \$34,881         | City funds                               | \$34,881         | \$0                 | Completed         | 6/25/2008                                   |
| Tipton         | Construct hangar                                     | \$126,386                    | \$70,000         | City funds                               | \$70,000         | \$0                 | Completed         | 11/17/2008                                  |
| Davenport      | Rehabilitate hangar doors (2009 project)             | \$71,400                     | \$4,671          | City funds, other infrastructure funds   | \$4,671          | \$0                 | Completed         | 5/26/2009                                   |
|                |  | <b>\$1,492,416</b>           | <b>\$750,000</b> |  | <b>\$680,660</b> | <b>\$69,340</b>     |                   |   |

**FY 2006 RIIF - General Aviation Vertical Infrastructure Program**

| Airport        | Description of Project   | Total Estimated Project Cost | State Share      | Other Revenue Sources                       | State Funds Used | Remaining Obligated | Status of Project | Date Completed or Estimated Completion Date |
|----------------|--|------------------------------|------------------|---|------------------|---------------------|-------------------|---|
| Algona         | Renovate fuel system   | \$8,000                      | \$5,600          | City funds                                  | \$5,600          | \$0                 | Completed         | 1/3/2007                                    |
| Boone          | Renovate office roof   | \$8,500                      | \$4,648          | City funds                                  | \$4,648          | \$0                 | Completed         | 7/17/2006                                   |
| Carroll        | Construct new T-hangar   | \$204,000                    | \$50,000         | City funds                                  | \$50,000         | \$0                 | Completed         | 6/4/2007                                    |
| Charles City   | Replace terminal and shop hangar roofs   | \$64,282                     | \$27,755         | City funds, Additional infrastructure funds | \$27,755         | \$0                 | Completed         | 5/31/2007                                   |
| Council Bluffs | Replace roofs on T-hangars   | \$74,291                     | \$49,583         | City funds                                  | \$49,583         | \$0                 | Completed         | 10/27/2005                                  |
| Davenport      | Electrical vault relocation  | \$67,000                     | \$46,900         | City funds                                  | \$46,900         | \$0                 | Completed         | 8/28/2008                                   |
| Decorah        | Hangar expansion and renovatio   | \$75,000                     | \$42,262         | City funds                                  | \$42,262         | \$0                 | Completed         | 2/1/2007                                    |
| Denison        | Radiant heating systems in terminal & hangar   | \$30,000                     | \$21,000         | City funds                                  | \$21,000         | \$0                 | Completed         | 5/2/2006                                    |
| Emmetsburg     | Replace fuel system and add credit card reader                                       | \$45,400                     | \$24,243         | City funds, Additional infrastructure funds | \$24,243         | \$0                 | Completed         | 12/7/2006                                   |
| Fairfield      | Rehabilitate hangar:   | \$30,000                     | \$20,930         | City funds                                  | \$20,930         | \$0                 | Completed         | 6/19/2006                                   |
| Greenfield     | Renovate roof for Iowa Aviation Museum   | \$68,000                     | \$47,600         | Museum funds                                | \$47,600         | \$0                 | Completed         | 5/23/2007                                   |
| Independence   | Construct new T-hangar   | \$190,000                    | \$50,000         | City funds                                  | \$50,000         | \$0                 | Completed         | 6/30/2007                                   |
| Keokuk         | Renovate hangar  | \$15,342                     | \$9,949          | City funds                                  | \$9,949          | \$0                 | Completed         | 7/27/2006                                   |
| Knoxville      | Construct new terminal/hangar  | \$675,000                    | \$28,001         | City funds, Federal AIP                     | \$28,001         | \$0                 | Completed         | 6/3/2009                                    |
| Maquoketa      | Rehabilitate hangar:   | \$19,950                     | \$8,733          | City funds                                  | \$8,733          | \$0                 | Completed         | 6/30/2006                                   |
| Monticello     | Construct hangar   | \$116,500                    | \$50,000         | City funds                                  | \$50,000         | \$0                 | Completed         | 6/5/2006                                    |
| Osceola        | Rehabilitate hangar  | \$61,186                     | \$42,818         | City funds                                  | \$42,818         | \$0                 | Completed         | 4/27/2007                                   |
| Ottumwa        | Rehabilitate large hangar  | \$77,000                     | \$50,000         | City funds                                  | \$50,000         | \$0                 | Completed         | 10/15/2006                                  |
| Sheldon        | Construct new terminal/hangar  | \$364,000                    | \$29,425         | City funds, Federal AIP                     | \$29,425         | \$0                 | Completed         | 2/3/2009                                    |
| Tipton         | Rehabilitate hangar:   | \$30,000                     | \$15,459         | City funds                                  | \$15,459         | \$0                 | Completed         | 4/27/2007                                   |
| Washington     | Rehabilitate hangar and fuel system  | \$22,600                     | \$15,754         | City funds                                  | \$15,754         | \$0                 | Completed         | 8/24/2006                                   |
| Waverly        | Replace fuel tanks   | \$15,000                     | \$10,500         | City funds                                  | \$10,500         | \$0                 | Completed         | 5/30/2006                                   |
|                | Beacon Tower Rehabilitation at Ames, Clinton, Council Bluffs, and Muscatine airports | \$66,400                     | \$56,266         | City funds                                  | \$56,266         | \$0                 | Completed         | 9/30/2006                                   |
| Davenport      | Rehabilitate hangar doors (2009 project)   | \$71,400                     | \$42,574         | City funds, other infrastructure funds      | \$42,574         | \$0                 | Completed         | 5/26/2009                                   |
|                |  | <b>\$2,398,851</b>           | <b>\$750,000</b> |   | <b>464,900</b>   | <b>\$0</b>          |                   |   |

**RBC 433**

**FY 2009 Revenue Bonding- Commercial Service Vertical Infrastructure Program**

| Airport                     | Description of Project   | Total Estimated Project Cost | State Share | Other Revenue Sources  | State Funds Used | Remaining Obligated | Status of Project   | Date Completed or Estimated Completion Date |
|-----------------------------|--|------------------------------|-------------|--|------------------|---------------------|---|---|
| Burlington - Southeast Iowa | Construct hangar   | \$253,379                    | \$96,738    | Other vertical infrastructure funds  |                  | \$96,738            | In process, bid letting held  | 10/1/2010                                   |
| Cedar Rapids - Eastern Iowa | Renovate terminal building   | \$2,871,920                  | \$317,526   | Airport funds, Passenger facility charge (PFC) revenue   | \$317,526        | \$0                 | Completed   | 8/24/2009                                   |
| Des Moines                  | Modify airport terminal; construct sand and chemical storage building        | \$7,052,971                  | \$567,255   | Additional vertical infrastructure funds, Federal Airport Improvement Funds, Passenger Facility Fees, TSA grants |                  | \$567,255           | Terminal modifications in process, storage building design in process | 3/1/2011                                    |
| Dubuque                     | Construct terminal   | \$2,933,800                  | \$111,471   | Airport funds, Federal Airport Improvement Funds, Additional vertical infrastructure funds                       |                  | \$111,471           | Design in process   | 6/30/2011                                   |
| Fort Dodge                  | Renovate terminal; install security system                                   | \$297,000                    | \$96,339    | Airport funds , additional vertical infrastructure funds   |                  | \$96,339            | In process  | 6/30/2010                                   |
| Mason City                  | Replace and improve hangar doors; replace heating system in maintenance shop | \$98,295                     | \$98,295    | Infrastructure funds   | \$18,990         | \$79,305            | In process  | 5/31/2010                                   |
| Sioux City                  | Renovate terminal building   | \$4,317,060                  | \$106,195   | Airport funds, Federal Airport Improvement Program, ARRA funds   |                  | \$106,195           | In process  | 9/30/2010                                   |
| Waterloo                    | Renovate maintenance hangar; rehabilitate maintenance building and hangars   | \$106,181                    | \$106,181   | Infrastructure funds   |                  | \$106,181           | In process  | 5/31/2010                                   |
| TOTAL                       |  | \$17,930,606                 | \$1,500,000 |  | \$336,516        | \$1,163,484         |   |   |

RC2 - 942

FY 2007 Health Restricted Capital - Commercial Service Vertical Infrastructure Program

| AIRPORT                     | Description of Project   | Total Estimated Project Cost | State Share | Other Revenue Sources  | State Funds Used | Remaining Obligated | Status of Project                            | Date Completed or Estimated Completion Date |
|-----------------------------|--|------------------------------|-------------|--|------------------|---------------------|--|---|
| Burlington - Southeast Iowa | Construct hangars  | \$276,865                    | \$96,465    | Airport Authority funds, additional vertical infrastructure funds                          | \$23,486         | \$72,979            | Project bid, construction started            | 6/30/2010                                   |
| Cedar Rapids - Eastern Iowa | Construct aircraft rescue fire fighting (ARFF) storage facility                    | \$2,039,155                  | \$299,389   | Airport funds, Passenger facility charge (PFC) revenue                                     | \$299,389        | \$0                 | Completed                                    | 7/10/2008                                   |
| Des Moines                  | Construct airfield storage building  | \$2,718,000                  | \$580,140   | Airport Funds, Federal Airport Improvement Funds   | \$580,140        | \$0                 | Completed                                    | 1/8/2008                                    |
| Dubuque                     | Renovate hangar, construct terminal, renovate current terminal building            | \$200,000                    | \$108,334   | Airport funds, Federal Airport Improvement Funds, Additional vertical infrastructure funds | \$41,962         | \$66,372            | Hangar renovated, terminal design in process | 6/1/2010                                    |
| Fort Dodge                  | Fuel farm improvements   | \$108,000                    | \$96,966    | Airport funds, Federal Airport Improvement Funds   | \$96,966         | \$0                 | Completed                                    | 10/6/2008                                   |
| Mason City                  | Construct hangar   | \$328,000                    | \$99,701    | Airport funds, additional infrastructure grant   | \$99,701         | \$0                 | Completed                                    | 3/18/2008                                   |
| Sioux City                  | Terminal building renovation, hangar roof replacement, and hangar door replacement | \$112,000                    | \$109,430   | Airport funds  | \$109,430        | \$0                 | Completed                                    | 12/12/2008                                  |
| Waterloo                    | Renovate hangars   | \$113,050                    | \$109,575   | Airport funds  | \$109,575        | \$0                 | Completed                                    | 9/15/2008                                   |
| TOTAL                       |  | \$5,895,070                  | \$1,500,000 |  | \$1,360,649      | \$139,351           |  |   |

FY 2007 Health Restricted Capital - General Aviation Vertical Infrastructure Program

| Airport        | Description of Project                   | Total Estimated Project Cost | State Share | Other Revenue Sources  | State Funds Used | Remaining Obligated | Status of Project | Date Completed or Estimated Completion Date |
|----------------|--|------------------------------|-------------|--|------------------|---------------------|-------------------|---|
| Ames           | Rehabilitate t-hangars                   | \$100,000                    | \$52,238    | City funds, additional state infrastructure funds                          | \$52,238         | \$0                 | Completed         | 1/8/2008                                    |
| Emmetsburg     | Construct airport terminal building      | \$100,000                    | \$6,448     | Local casino grant, city funds   | \$6,448          | \$0                 | Completed         | 3/2/2009                                    |
| Harlan         | Rehabilitate hangars                     | \$80,000                     | \$30,440    | City funds, additional state infrastructure funds                          | \$30,440         | \$0                 | Completed         | 8/2/2007                                    |
| Iowa City      | Rehabilitate hangar                      | \$58,000                     | \$45,516    | City funds   | \$45,516         | \$0                 | Completed         | 1/14/2008                                   |
| Iowa Falls     | Rehabilitate terminal                    | \$69,443                     | \$35,000    | City funds, local development funds, additional state infrastructure funds | \$35,000         | \$0                 | Completed         | 1/21/2008                                   |
| Keokuk         | Rehabilitate airport terminal building   | \$59,581                     | \$30,189    | City funds   | \$30,189         | \$0                 | Completed         | 10/15/2008                                  |
| Mapleton       | Install self fueling credit card system  | \$20,000                     | \$17,000    | City funds   | \$17,000         | \$0                 | Completed         | 7/14/2008                                   |
| Mount Pleasant | Construct conventional hangar            | \$245,000                    | \$180,503   | City funds (sales tax proceeds)  | \$180,503        | \$0                 | Completed         | 6/25/2008                                   |
| Red Oak        | Construct conventional hangar            | \$288,000                    | \$216,000   | City funds, local industrial foundation                                    | \$216,000        | \$0                 | Completed         | 5/26/2008                                   |
| Rock Rapids    | Install self fueling credit card system  | \$23,360                     | \$12,600    | City funds, additional state infrastructure funds                          | \$12,600         | \$0                 | Completed         | 5/14/2007                                   |
| Shenandoah     | Construct 4-unit t-hangar                | \$120,000                    | \$90,060    | City funds   | \$90,060         | \$0                 | Completed         | 12/4/2007                                   |
| Shenandoah     | Rehabilitate t-hangar (2009 project)     | \$61,900                     | \$32,434    | City funds, additional state infrastructure funds                          | \$32,434         | \$0                 | Completed         | 5/26/2009                                   |
| Iowa Falls     | Rehabilitate hangar doors (2009 project) | \$58,192                     | \$1,572     | City funds, additional state infrastructure funds                          | \$1,572          | \$0                 | Completed         | 6/19/2009                                   |
|                |  | \$1,283,476                  | \$750,000   |  | \$750,000        | \$0                 |                   |   |

2/20/2010  
 INFRASTRUCTURE REPORT DUE PER HF822  
 SECTION 29

| Fund                              | Fiscal Year | Description of Project   | Progress of Work                                     | Total Estimated Project Cost | Revenue Sources  | Funds Obligated ** | Funds Expended | Date of Completion / Estimated Completion | Funds Expiration Date |
|-----------------------------------|-------------|--|--|------------------------------|--|--------------------|----------------|---|-----------------------|
| Recreational Trails - RIIF - 0017 | 2010        | Allamakee County Mississippi River Bike Trail (Allamakee County and Allamakee County Economic Development)   | Agreement not signed - work not started              | \$ 7,245,382                 | State Recreational Trail (SRT) Fund, Private and Local, Federal Earmark and Other State and Federal Grants   | \$ 750,000         | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Cedar Valley Nature Trail Bridge at McFarlane Park (Black Hawk County Conservation Board)  | Agreement signed 11/20/2009 - development in process | \$ 2,658,938                 | State Recreational Trail (SRT) Fund, CDBG - Jumpstart Infrastructure and FEMA-PA   | \$ 250,000         | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Des Moines River Regional Trail Phase 1 (City of Des Moines) ***   | Agreement not signed - work not started              | \$ 1,500,000                 | State Recreational Trail (SRT) Fund, DNR REAP Grant Award and City of Des Moines Capital Funds   | \$ 73,474 ***      | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Iowa Department of Natural Resources (DNR) Trail Crew (Iowa DNR)   | Agreement not signed - work not started              | \$ 350,000                   | State Recreational Trail (SRT) Fund, REAP and Lake Restoration Fund  | \$ 262,500         | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Iowa River Corridor Trail Connection - Sand Lake (City of Iowa City) ***   | Agreement not signed - work not started              | \$ 375,000                   | State Recreational Trail (SRT) fund and Capital Improvement Funds  | \$ 281,000 ***     | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Lewis and Clark Historic Riverfront Trail (City of Sioux City and Iowa DOT) ***  | Agreement not signed - work not started              | \$ 1,600,000                 | State Recreational Trail (SRT) Fund and City Funds   | \$ 128,000 ***     | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Pinicon Ridge Trail (Linn County Conservation Board) *   | Please see Agreement 2009-SRT-001                    | \$ 666,667                   | State Recreational Trail (SRT) Fund and Local Contributions  | \$ 500,000 *       | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Principal Riverwalk Recreational Trail (city of Des Moines) *  | Agreement signed 12/2/2009 - development in process  | \$ 1,000,000                 | State Recreational Trail (SRT) fund and Local Contributions  | \$ 750,000 *       | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Raccoon River Valley Trail Addition--Herndon to Waukee (Dallas County Conservation Board) ***  | Agreement not signed - work not started              | \$ 6,655,696                 | State Recreational Trail (SRT) Fund, Community Attraction and Tourism Program, State Enhancement Project, Central Iowa Regional Transportation Planning Alliance, Dallas County, City of Perry, City of Waukee, Guthrie County Cash and Stimulus, City of Dallas Center, City of Jamaica, City of Redfield, City of Linden, Raccoon Valley Bank, Bock Family Foundation, Dallas County Conservation Foundation, Raccoon River Valley Trail Association, Celebrations Committee Dallas Center, Committee for Super Cooper, Dallas Center Beta Sigma Phi, Rotary Club of Dallas Center, Community of Herndon, Waukee YMCA, City of Dawson, Casey's Stores, Alliant Energy, Bikes Belong, Letter campaign, Prairie Meadows Community Betterment, Prairie Woodland Conservation Foundation and Bock Family Foundation October 08 | \$ 484,995 ***     | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Railbanking Purchase of IANW Railroad (Dickinson County Trails Board and Osceola County Conservation Board)  | Agreement not signed - work not started              | \$ 1,203,795                 | State Recreational Trail (SRT) Fund, IANWRR Donated Land and Transportation Enhancement Grant  | \$ 525,000         | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Summerset Trail Flood Repairs (Warren County Conservation Board)   | Agreement not signed - work not started              | \$ 143,028                   | State Recreational Trail (SRT) Fund and County Budget  | \$ 107,271 ****    | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Trout Run Trail - Box Culverts and Bridge Project (City of Decorah and Winneshiek County Conservation Board)   | Agreement signed 11/25/2009 - development in process | \$ 782,722                   | State Recreational Trail (SRT) Fund, County Foundation, Winneshiek County and Winneshiek County Bridge Grant   | \$ 300,000         | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2010        | Trout Run Trail - Decorah Fish Hatchery's Interpretive Restroom Facility (Northeast Iowa Resources Conservation and Development, Inc and Iowa DNR's Fisheries) | Agreement signed 12/6/2009 - development in process  | \$ 105,000                   | State Recreational Trail (SRT) Fund and Friends of the Decorah Hatchery  | \$ 75,000          | \$ -           | 6/30/2013                                 | 6/30/2013             |
| Recreational Trails - RIIF - 0017 | 2009        | American Gothic Regional Trail Project (Area 15 Regional Planning Commission)*   | Agreement signed 12/3/2008 - development in process  | \$133,333                    | State Recreational Trail (SRT) Fund, RPA, county, city, and private funds  | \$ 100,000 *       | \$ 31,910      | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIF - 0017 | 2009        | Crawford County Trail (Crawford County)*   | Agreement signed 11/5/2008 - development in process  | \$40,000                     | State Recreational Trail (SRT) Fund and county funds   | \$ 30,000 *        | \$ -           | 6/30/2012                                 | 6/30/2012             |

| Fund                               | Fiscal Year | Description of Project   | Progress of Work   | Total Estimated Project Cost | Revenue Sources   | Funds Obligated ** | Funds Expended | Date of Completion / Estimated Completion | Funds Expiration Date |
|------------------------------------|-------------|--|--|------------------------------|---|--------------------|----------------|---|-----------------------|
| Recreational Trails - RIIIF - 0017 | 2009        | Garlock Slough Recreational Trail (City of West Okoboji and Dickinson County Trails Board)                     | Agreement signed 11/3/2008 - development in process                          | \$653,550                    | State Recreational Trail (SRT) Fund, Dickinson County Conservation, MPO, and City of West Okoboji | \$ 490,162         | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Linn Creek Trail Connection with Iowa Highway 330 Trail (Marshall County)                                      | Agreement signed 7/20/2009 - development in process                          | \$1,476,000                  | State Recreational Trail (SRT) Fund and county funds  | \$ 800,000         | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Maquoketa River Water Trail (Jones County)*  | Agreement signed 7/8/2008 - development in process                           | \$133,334                    | State Recreational Trail (SRT) Fund and county funds  | \$ 100,000 *       | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Mississippi River Trail - Liberty Avenue Connection (Clinton)  | Agreement signed 12/3/2008 - development in process                          | \$469,000                    | State Recreational Trail (SRT) Fund and City of Clinton   | \$ 351,750         | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Principal Riverwalk (Des Moines)*  | Agreement signed 11/4/2008 - development in process                          | \$1,000,000                  | State Recreational Trail (SRT) Fund and City of Des Moines  | \$ 750,000 *       | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Riverview Recreation Area Expansion (Trailblazers Off Road Club)   | Agreement signed 6/8/2009 - development in process                           | \$71,000                     | State Recreational Trail (SRT) Fund   | \$ 40,000          | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Stone State Park Trail (Woodbury County/DNR)*  | Agreement signed 10/8/2009 - development in process                          | \$133,333                    | State Recreational Trail (SRT) Fund and county funds  | \$ 100,000 *       | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Summerset Trail (Cities of Indianola, Carlisle and Des Moines)*  | Agreement signed 3/9/2009 - development in process                           | \$133,333                    | State Recreational Trail (SRT) Fund and city funds  | \$ 100,000 *       | \$ -           | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2009        | Trout Run Trail - Bridging the Past and the Present (City of Decorah and Winneshiek County Conservation Board) | Agreement signed 3/16/2009 - development in process                          | \$443,750                    | State Recreational Trail (SRT) Fund, Winneshiek County Conservation, and City of Decorah          | \$ 138,088         | \$ 53,064      | 6/30/2012                                 | 6/30/2012             |
| Recreational Trails - RIIIF - 0017 | 2008        | Ankeny to Woodward Trail Corridor (Boone County Conservation Board)  | Agreement signed 3/25/2008 - development in process                          | \$3,415,960                  | State Recreational Trail (SRT) Fund, Land Value and Regional Enhancement                          | \$ 565,960         | \$ 48,693      | 6/30/2011                                 | 6/30/2011             |
| Recreational Trails - RIIIF - 0017 | 2008        | Crawford County Trails (Crawford County)*  | Agreement not signed - work not started                                      | \$40,000                     | State Recreational Trail (SRT) Fund, county, city, and private funds                              | \$ 30,000 *        | \$ -           | 6/30/2011                                 | 6/30/2011             |
| Recreational Trails - RIIIF - 0017 | 2008        | Fairfield Loop Trail (Fairfield)*  | Agreement signed 3/10/2009 - development in process                          | \$266,667                    | State Recreational Trail (SRT) Fund and county funds  | \$ 200,000 *       | \$ -           | 6/30/2011                                 | 6/30/2011             |
| Recreational Trails - RIIIF - 0017 | 2008        | Heart of Iowa Nature Trail Phases VII & VIII (Story County Conservation Board)                                 | Agreement signed 12/14/2007 - development in process                         | \$1,937,254                  | State Recreational Trail (SRT) Fund and county funds  | \$ 100,000         | \$ -           | 6/30/2011                                 | 6/30/2011             |
| Recreational Trails - RIIIF - 0017 | 2008        | Jewell to Ellsworth Trail (Hamilton County Conservation Board)*  | Agreement signed 9/5/2007 - development in process                           | \$246,667                    | State Recreational Trail (SRT) Fund and county funds  | \$ 185,000 *       | \$ 8,871       | 6/30/2011                                 | 6/30/2011             |
| Recreational Trails - RIIIF - 0017 | 2008        | Lewis & Clark Trail Planning Study (Iowa DOT)  | Agreement not signed - work not started                                      | \$66,667                     | State Recreational Trail (SRT) Fund and county funds  | \$ 50,000          | \$ -           | 6/30/2011                                 | 6/30/2011             |
| Recreational Trails - RIIIF - 0017 | 2008        | Maquoketa River Water Trail (Jones County Conservation Board)  | Agreement not signed - work not started                                      | \$549,605                    | State Recreational Trail (SRT) Fund and county funds  | \$ 69,300          | \$ -           | 6/30/2011                                 | 6/30/2011             |
| Recreational Trails - RIIIF - 0017 | 2008        | Mississippi River Trail Upper Scott County (Le Claire) ***   | Project was rescinded. Funding to be reprogrammed for flood damage projects. | \$1,227,779                  | State Recreational Trail (SRT) Fund and county funds  | \$ 799,740 ***     | Rescided       | N/A                                       | N/A                   |
| Recreational Trails - RC2 - 0942   | 2007        | 4-Mile Creek Greenway Trail (Polk County Conservation Board/City of Ankeny Parks and Recreation Department)    | Agreement signed 3/06/2007 - development in process                          | \$1,334,331                  | State Recreational Trail (SRT) Fund, Polk County Conservation, MPO, and City of Ankeny            | \$ 690,000         | \$ 36,171      | 6/30/2010                                 | 6/30/2010             |



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| Fund                              | Fiscal Year | Description of Project   | Progress of Work   | Total Estimated Project Cost | Revenue Sources  | Funds Obligated ** | Funds Expended | Date of Completion / Estimated Completion | Funds Expiration Date |
|-----------------------------------|-------------|--|--|------------------------------|--|--------------------|----------------|---|-----------------------|
| Recreational Trails - RC2 - 0942  | 2007        | 18th Street to Riverview Trail Development (Waterloo)  | Agreement signed 3/29/2007 - development in process  | \$336,250                    | State Recreational Trail (SRT) Fund and City of Waterloo   | \$ 252,187         | \$ 178,502     | 6/30/2010                                 | 6/30/2010             |
| Recreational Trails - RC2 - 0942  | 2007        | Alice's Road Greenbelt Trail Improvements (Clive)  | Agreement signed 2/07/2007 - development in process  | \$536,540                    | State Recreational Trail (SRT) Fund and City of Clive  | \$ 402,405         | \$ -           | 6/30/2010                                 | 6/30/2010             |
| Recreational Trails - RC2 - 0942  | 2007        | Cemar Trail - Phase 2 (Cedar Rapids)   | Agreement not signed - work not started  | \$200,000                    | State Recreational Trail (SRT) Fund and Cedar Rapids CIP Funds   | \$ 150,000         | \$ -           | 6/30/2010                                 | 6/30/2010             |
| Recreational Trails - RC2 - 0942  | 2007        | Coon Rapids Town Loop Trail (Coon Rapids)  | Agreement signed 4/16/2007 - development in process  | \$142,500                    | State Recreational Trail (SRT) Fund and City of Coon Rapids/Whiterock Conservancy  | \$ 106,875         | \$ 101,531     | 6/30/2010                                 | 6/30/2010             |
| Recreational Trails - RC2 - 0942  | 2007        | Des Moines County Recreational Trail - Phase 1 Burlington to Starr's Cave (Des Moines County)  | Agreement signed 2/19/2007 - development in process  | \$480,000                    | State Recreational Trail (SRT) Fund and county funds   | \$ 360,000         | \$ -           | 6/30/2010                                 | 6/30/2010             |
| Recreational Trails - RC2 - 0942  | 2007        | Lakeview OHV Park Upgrades (Dirt Surfers Inc)  | Agreement signed 6/27/2007 - development in process  | \$52,420                     | State Recreational Trail (SRT) Fund  | \$ 39,315          | \$ -           | 6/30/2010                                 | 6/30/2010             |
| Recreational Trails - RC2 - 0942  | 2007        | Trail Projects in Wapello County (Wapello County) *  | Agreement signed 4/16/2007 - \$30,000 was awarded to city of Eldon - development in process                          | \$266,667                    | State Recreational Trail (SRT) Fund and county funds   | \$ 200,000 *       | \$ 138,199     | 4/16/2009                                 | 6/30/2010             |
| Recreational Trails - RIIF - 0017 | 2006        | Phase I of the Gypsum City OHV Park. (Webster County)  | Agreement signed 8/21/2006 - development in process  | \$1,660,250                  | State Recreational Trail (SRT) Fund and All-Terrain Vehicle Registration Funds   | \$ 250,000         | \$ 225,657     | 6/30/2009                                 | 6/30/2009             |
| Recreational Trails - RIIF - 0017 | 2006        | Trail construction connecting the Little Sioux County Park to the city of Correctionville. (Woodbury County Conservation Board)      | Agreement signed 7/10/2006 - construction complete   | \$1,027,760                  | State Recreational Trail (SRT) Fund, Federal Transportation Enhancement Funds, REAP grant, county, city, and private funds           | \$ 150,000         | \$ 150,000     | 10/1/2007                                 | 6/30/2009             |
| Recreational Trails - RIIF - 0017 | 2006        | Phase 4 of the Clear Creek Trail from Mormon Handcart Park to the Clear Creek bridge on U.S. Highway 6. (Coralville)                 | Agreement signed 8/9/2006 - Final Voucher entered 6/11/08; Remaining funds to be used on next Phase of Project       | \$437,216                    | State Recreational Trail (SRT) Fund and city hotel/motel tax   | \$ 327,912         | \$ 312,181     | 6/11/2008                                 | 6/30/2009             |
| Recreational Trails - RIIF - 0017 | 2006        | Construction of trail connecting existing trails in Johnston to the Neal Smith Trail in Des Moines. (Polk County Conservation Board) | Agreement signed 7/31/2006 - construction complete - release of remaining funds pending final inspection by Iowa DOT | \$1,406,960                  | State Recreational Trail (SRT) Fund, county funds, Federal Transportation Enhancement Funds and MPO Transportation Enhancement Funds | \$ 346,739         | \$ 329,402     | 6/30/2009                                 | 6/30/2009             |
| Recreational Trails - RIIF - 0017 | 2006        | Development of a trail to fill a gap in the trail network around Clear Lake and extending to Mason City. (Cerro Gordo County)        | Agreement signed 7/10/2006 - construction complete   | \$71,167                     | State Recreational Trail (SRT) Fund and county funds   | \$ 50,000          | \$ 50,000      | 5/9/2008                                  | 6/30/2009             |

NOTE: To avoid loss of funding, it is the Iowa Department of Transportation's policy to expend the oldest funding first when reimbursing any project costs. Thus, the FY2006 \$1,000,000 appropriation was spent, even though some of the FY2006 projects listed don't show all their funding was utilized by the expiration date.

\* Direct Appropriation From Iowa Legislature  
 \*\* Funds obligated per Department of Transportation Commission Order.  
 \*\*\* FY2006 and FY2008 Funding Rescinded by Local Sponsors - Funding Reallocated to SRT Projects in FY2010  
 \*\*\*\* The initial \$87,500 is from I-Jobs and the remaining \$19,771 from rescinded funds from FY2008.

The FY 2006 SRT appropriation was for \$1,000,000. The total amount of SRT funding for projects listed in this report is over \$1,000,000 as result of awarding additional funding from previous project underruns.  
 The FY 2007 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is over \$2,000,000 as result of awarding additional funding from previous project underruns.  
 The FY 2008 SRT appropriation was for \$2,000,000. The total amount of SRT funding for projects listed in this report is \$2,000,000.  
 The FY 2009 SRT appropriation was for \$3,000,000. The total amount of SRT funding for projects listed in this report is \$3,000,000.  
 The FY 2010 SRT appropriation was for \$3,500,000. The total amount of SRT funding for projects listed in this report is over \$3,500,000 as a result of awarding additional funding from previous project underruns.

# I-JOBS Bridge Safety Fund Report

| Project Description |        |                          |                               |                              |                       | Letting Date | Estimated Cost | Contract Award Amount | Funds Expended | Revenue Source                       |                   | Estimated Completion Date | Work Progress |
|---------------------|--------|--------------------------|-------------------------------|------------------------------|-----------------------|--------------|----------------|-----------------------|----------------|--------------------------------------|-------------------|---------------------------|---------------|
| County              | Route  | Project Number           | Location                      | Features Intersected         | Work Type             |              |                |                       |                | Bridge Safety Fund (Funds Obligated) | Primary Road Fund |                           |               |
| Black Hawk          | IA-57  | FSSN-57-2(22)-3T-07      | 2.2 MI. W. OF CEDAR FALLS     | SMALL NATURAL STREAM         | Bridge Replacement    | 10/20/2009   | \$ -           | \$ 674,550            | \$ 4,900       | \$ 674,550                           |                   | 11/12/2010                | 0%            |
| Butler              | IA-14  | FSSN-14-7(25)-3T-12      | 1.2 MI. S. OF SR C-13         | COLD WATER CREEK             | Bridge Replacement    | 11/17/2009   | \$ -           | \$ 947,506            | \$ 4,000       | \$ 947,506                           |                   | 11/12/2010                | 0%            |
| Adair               | I-80   | FSSN-80-2(218)76-1T-01   | AT JCT. SR N-54               | SR N-54                      | Bridge Deck Overlay   | 12/15/2009   | \$ -           | \$ 173,503            | \$ -           | \$ 173,503                           |                   | 9/30/2010                 | 0%            |
| Crawford            | US-59  | FSSN-59-5(50)-3T-24      | 0.1 MI. S. OF JCT 39          | BOYER RIVER                  | Bridge Deck Overlay   | 12/15/2009   | \$ -           | \$ 490,900            | \$ -           | \$ 490,900                           |                   | 11/19/2010                | 0%            |
| Greene              | US 30  | FSSN-30-3(31)-3T-37      | 3.8 MI. W. OF JEFFERSON       | NORTH RACCOON RIVER          | Bridge Replacement    | 12/15/2009   | \$ -           | \$ 2,368,203          | \$ -           | \$ 2,368,203                         |                   | 11/19/2010                | 0%            |
| Marshall            | IA-330 | FSSN-330-2(86)-3T-64     | 2.0 MI. W. OF JCT. 14         | ASHER CREEK                  | Bridge Deck Overlay   | 12/15/2009   | \$ -           | \$ 271,794            | \$ -           | \$ 271,794                           |                   | 11/19/2010                | 0%            |
| Monona              | IA-141 | FSSN-141-2(54)-3T-67     | 0.2 MI. E. OF W. JCT. 175     | MAPLE RIVER                  | Bridge Deck Overlay   | 12/15/2009   | \$ -           | \$ 355,650            | \$ -           | \$ 355,650                           |                   | 11/19/2010                | 0%            |
| Poweshiek           | I-80   | FSSN-80-5(283)188-1T-79  | 4.0 MI. W. OF JCT. U.S. 63    | SR T-58                      | Bridge Deck Overlay   | 12/15/2009   | \$ -           | \$ 258,431            | \$ -           | \$ 258,431                           |                   | 11/19/2010                | 0%            |
| Dallas              | I-80   | FSSN-80-2(217)100-1T-25  | AT JCT. OF I-80               | OVER I-80                    | Bridge Rehabilitation | 1/20/2010    | \$ 795,000     | \$ -                  | \$ -           | \$ 795,000                           |                   | 10/29/2010                | 0%            |
| Ida                 | IA 175 | FSSN-175-3(33)-3T-47     | 1.2 MI. W. OF BATTLE CREEK    | SMALL NATURAL STREAM         | Bridge Replacement    | 1/20/2010    | \$ 400,000     | \$ -                  | \$ -           | \$ 400,000                           |                   | 11/19/2010                | 0%            |
| Iowa                | US 151 | FSSN-151-1(20)-3T-48     | 0.3 MI. N. OF JCT 220         | PRICE CREEK                  | Bridge Replacement    | 1/20/2010    | \$ 1,406,000   | \$ -                  | \$ -           | \$ 1,406,000                         |                   | 11/19/2010                | 0%            |
| Lucas               | US-34  | FSSN-34-6(74)-3T-59      | 1.1 MI. W. OF JCT. IA 14      | Over Abandoned RR/ Bike Path | Bridge Rehabilitation | 1/20/2010    | \$ 404,000     | \$ -                  | \$ -           | \$ 404,000                           |                   | 9/30/2010                 | 0%            |
| Pocahontas          | IA-15  | FSSN-15-1(7)-3T-76       | 2.0 MI. N. OF ROLFE           | BEAVER CREEK                 | Bridge Rehabilitation | 1/20/2010    | \$ 500,000     | \$ -                  | \$ -           | \$ 500,000                           |                   | 11/12/2010                | 0%            |
| Pottawattamie       | I-680  | FSSN-680-2(151)117-1T-78 | 3.5 MI. E. OF E. JCT. 29      | OVER LOCAL ROAD              | Bridge Rehabilitation | 1/20/2010    | \$ 677,000     | \$ -                  | \$ -           | \$ 677,000                           |                   | 9/30/2010                 | 0%            |
| Poweshiek           | IA-21  | FSSN-21-2(17)-3T-79      | 1.0 MI. S. OF W. JCT. 6       | BEAR CREEK                   | Bridge Rehabilitation | 1/20/2010    | \$ 672,000     | \$ -                  | \$ -           | \$ 672,000                           |                   | 11/19/2010                | 0%            |
| Cass                | I-80   | FSSN-80-2(216)65-1T-15   | AT JCT. SR N-28               | SR N-28                      | Bridge Rehabilitation | 2/16/2010    | \$ 1,324,000   | \$ -                  | \$ -           | \$ 1,324,000                         |                   | 11/12/2010                | 0%            |
| Harrison            | I-29   | FSSN-29-5(215)82-1T-43   | AT JCT. SR F-50               | SR F-50                      | Bridge Rehabilitation | 2/16/2010    | \$ 814,000     | \$ -                  | \$ -           | \$ 814,000                           |                   | 11/19/2010                | 0%            |
| Polk                | IA-17  | FSSN-17-1(18)-3T-77      | 3.6 MI. N. OF JCT. 141        | DES MOINES RIVER             | Bridge Rehabilitation | 2/16/2010    | \$ 1,912,000   | \$ -                  | \$ -           | \$ 1,912,000                         |                   | 12/9/2010                 | 0%            |
| Wright              | IA-17  | FSSN-17-4(33)-3T-99      | 2.0 MI. N. OF C-70.           | BOONE RIVER                  | Bridge Rehabilitation | 2/16/2010    | \$ 665,000     | \$ -                  | \$ -           | \$ 665,000                           |                   | 11/12/2010                | 0%            |
| Calhoun             | IA-7   | FSSN-7-4(18)-3T-13       | 0.9 MI. E. OF P-21            | OVER CC RR                   | Bridge Deck Overlay   | 3/16/2010    | \$ 620,000     | \$ -                  | \$ -           | \$ 620,000                           |                   | 11/19/2010                | 0%            |
| Ida                 | US-59  | FSSN-59-6(35)-3T-47      | 0.1 MI. S. OF JCT. 175        | ODEBOLT CREEK                | Bridge Deck Overlay   | 3/16/2010    | \$ 393,000     | \$ -                  | \$ -           | \$ 393,000                           |                   | 11/19/2010                | 0%            |
| Monona              | IA-183 | FSSN-183-2(41)-3T-67     | 0.2 MI. S. OF MOORHEAD        | JORDAN CREEK                 | Bridge Deck Overlay   | 3/16/2010    | \$ 299,000     | \$ -                  | \$ -           | \$ 299,000                           |                   | 9/30/2010                 | 0%            |
| Pottawattamie       | I-29   | FSSN-29-2(69)47-1T-78    | 1.3 MI. S. OF JCT. 92         | BNSF & CBEC RR               | Bridge Deck Overlay   | 3/16/2010    | \$ 544,000     | \$ -                  | \$ -           | \$ 544,000                           |                   | 11/19/2010                | 0%            |
| Pottawattamie       | I-29   | FSSN-29-2(70)47-1T-78    | 1.3 MI. S. OF JCT. 92         | BNSF & CBEC RR               | Bridge Deck Overlay   | 3/16/2010    | \$ 572,000     | \$ -                  | \$ -           | \$ 572,000                           |                   | 11/19/2010                | 0%            |
| Crawford            | IA-39  | FSSN-39-1(24)-3T-24      | 2.3 MI. S. OF SAC COUNTY      | SPANGLER CREEK               | Bridge Repair         | 4/20/2010    | \$ 400,000     | \$ -                  | \$ -           | \$ 400,000                           |                   | 11/19/2010                | 0%            |
| Johnson             | IA-1   | FSSN-1-5(87)-3T-52       | IN IOWA CITY                  | IOWA RIVER                   | Bridge Repair         | 4/20/2010    | \$ 439,000     | \$ -                  | \$ -           | \$ 439,000                           |                   | 9/30/2010                 | 0%            |
| Monona              | IA-37  | FSSN-37-1(47)-3T-67      | 0.4 MI. E. OF JCT. IA 183     | SOLDIER RIVER                | Bridge Repair         | 4/20/2010    | \$ 274,000     | \$ -                  | \$ -           | \$ 274,000                           |                   | 9/30/2010                 | 0%            |
| Pottawattamie       | US-6   | FSSN-6-1(121)-3T-78      | 1.0 MI. W. OF I-80            | MOSQUITO CREEK               | Bridge Repair         | 4/20/2010    | \$ 269,000     | \$ -                  | \$ -           | \$ 269,000                           |                   | 9/30/2010                 | 0%            |
| Woodbury            | I-29   | FSSN-29-6(213)142-1T-97  | 2.0 MI. S. OF JCT. U.S. 20    | OVER 8TH ST                  | Bridge Repair         | 4/20/2010    | \$ 126,000     | \$ -                  | \$ -           | \$ 126,000                           |                   | 11/19/2010                | 0%            |
| Lucas               | US-34  | FSSN-34-6(75)-3T-59      | 0.4 MI. E. OF JCT. 14         | Over BNSF & UP RR'S          | Bridge Repair         | 6/15/2010    | \$ 519,000     | \$ -                  | \$ -           | \$ 519,000                           |                   | 11/12/2010                | 0%            |
| Woodbury            | IA-141 | FSSN-141-1(31)-3T-97     | 2.0 MI. W. OF HORNICK         | DRAINAGE DITCH               | Bridge Rehabilitation | 6/15/2010    | \$ 499,000     | \$ -                  | \$ -           | \$ 499,000                           |                   | 11/19/2010                | 0%            |
| Pottawattamie       | I-80   | FSSN-80-1(350)40-1T-78   | 0.8 MI. W. OF JCT. 59         | WEST NISHNABOTNA RIVER       | Bridge Replacement    | 9/21/2010    | \$ 2,731,000   | \$ -                  | \$ -           | \$ 2,731,000                         |                   | 11/18/2011                | 0%            |
| Warren              | I-35   | FSSN-35-2(309)45-1T-91   | 1.5 MI. S. OF SR G-64         | SOUTH RIVER                  | Bridge Replacement    | 9/21/2010    | \$ 2,119,000   | \$ -                  | \$ -           | \$ 2,119,000                         |                   | 11/18/2011                | 0%            |
| Warren              | I-35   | FSSN-35-2(384)45-1T-91   | 1.5 MI. S. OF SR G-64         | SOUTH RIVER                  | Bridge Replacement    | 9/21/2010    | \$ 1,766,000   | \$ -                  | \$ -           | \$ 1,766,000                         |                   | 11/18/2012                | 0%            |
| Cass                | I-80   | FSSN-80-2(194)69-1T-15   | 1.6 MI. W. OF JCT. 148        | CROOKED CREEK                | Bridge Replacement    | 1/19/2011    | \$ 1,779,000   | \$ -                  | \$ -           | \$ 1,779,000                         |                   | 11/11/2011                | 0%            |
| Cass                | I-80   | FSSN-80-2(219)69-1T-15   | 1.6 MI. W. OF JCT. 148        | CROOKED CREEK                | Bridge Replacement    | 1/19/2011    | \$ 1,218,000   | \$ -                  | \$ -           | \$ 1,218,000                         |                   | 11/11/2012                | 0%            |
| Clarke              | I-35   | FSSN-35-2(295)37-1T-20   | 0.7 MI. N. OF IA 152          | SOUTH SQUAW CREEK            | Bridge Replacement    | 1/19/2011    | \$ 1,500,000   | \$ -                  | \$ -           | \$ 1,500,000                         |                   | 11/16/2011                | 0%            |
| Clarke              | I-35   | FSSN-35-2(296)37-1T-20   | 0.7 MI. N. OF IA 152          | SOUTH SQUAW CREEK            | Bridge Replacement    | 1/19/2011    | \$ 1,500,000   | \$ -                  | \$ -           | \$ 1,500,000                         |                   | 11/16/2012                | 0%            |
| Clarke              | I-35   | FSSN-35-2(299)39-1T-20   | 2.5 MI. N. OF JCT. 152        | SQUAW CREEK                  | Bridge Replacement    | 1/19/2011    | \$ 1,500,000   | \$ -                  | \$ -           | \$ 1,500,000                         |                   | 11/16/2011                | 0%            |
| Clarke              | I-35   | FSSN-35-2(300)39-1T-20   | 2.5 MI. N. OF JCT. 152        | SQUAW CREEK                  | Bridge Replacement    | 1/19/2011    | \$ 1,500,000   | \$ -                  | \$ -           | \$ 1,500,000                         |                   | 11/16/2012                | 0%            |
| Davis               | IA 2   | FSSN-2-8(29)-3T-26       | 1.7 MI. E. OF APPANOOSE CO    | FOX CREEK                    | Bridge Replacement    | 1/19/2011    | \$ 1,173,000   | \$ -                  | \$ -           | \$ 1,173,000                         |                   | 11/18/2011                | 0%            |
| Polk                | US-69  | FSSN-69-4(94)-3T-77      | 0.7 MI. S. OF JCT. I-235      | OVER RR YARD & SCOTT AVE     | Bridge Rehabilitation | 1/19/2011    | \$ 553,000     | \$ -                  | \$ -           | \$ 553,000                           |                   | 11/18/2011                | 0%            |
| Polk                | I-35   | FSSN-35-2(301)68-1T-77   | 0.9 MI. N. OF JCT. IA.5       | IAIS RR, MEDIUM              | Bridge Replacement    | 1/19/2011    | \$ 1,736,000   | \$ -                  | \$ -           | \$ 1,736,000                         |                   | 11/11/2011                | 0%            |
| Washington          | IA 92  | FSSN-92-9(129)-3T-92     | 2.6 MI. W. OF W. JCT. IA.1    | CROOKED CREEK                | Bridge Replacement    | 1/19/2011    | \$ 1,441,000   | \$ -                  | \$ -           | \$ 1,441,000                         |                   | 11/18/2011                | 0%            |
| Adair               | I-80   | FSSN-80-2(198)85-1T-01   | 1.4 MI. W. OF JCT. 25         | MIDDLE RIVER                 | Bridge Replacement    | 2/15/2011    | \$ 2,095,000   | \$ -                  | \$ -           | \$ 2,095,000                         |                   | 11/18/2011                | 0%            |
| Iowa                | US 151 | FSSN-151-1(27)-3T-48     | 0.4 MI. S. OF JCT. 220        | MILL RACE CREEK              | Culvert Replacement   | 2/15/2011    | \$ 886,000     | \$ -                  | \$ -           | \$ 886,000                           |                   | 11/18/2011                | 0%            |
| Iowa                | US 151 | FSSN-151-1(23)-3T-48     | 0.9 MI. S. OF IA. 220         | SMALL NATURAL STREAM         | Bridge Replacement    | 2/15/2011    | \$ 617,000     | \$ -                  | \$ -           | \$ 617,000                           |                   | 11/18/2011                | 0%            |
| Plymouth            | US 75  | FSSN-75-2(54)-3T-75      | 1.0 MI. N. OF SR C-60         | DRAINAGE DITCH               | Bridge Replacement    | 2/15/2011    | \$ 147,000     | \$ -                  | \$ -           | \$ 147,000                           |                   | 11/18/2011                | 0%            |
| Plymouth            | US 75  | FSSN-75-2(55)-3T-75      | 1.7 MI. S. OF MERRILL         | DRY CREEK                    | Bridge Replacement    | 2/15/2011    | \$ 230,000     | \$ -                  | \$ -           | \$ 230,000                           |                   | 11/18/2011                | 0%            |
| Sioux               | US 75  | FSSN-75-3(47)-3T-84      | 3.1 MI. N. OF N. JCT. U.S. 18 | BURR OAK CREEK               | Bridge Replacement    | 2/15/2011    | \$ 953,000     | \$ -                  | \$ -           | \$ 953,000                           |                   | 11/18/2011                | 0%            |
| Butler              | IA 14  | FSSN-14-7(29)-3T-12      | 0.6 MI. S. JCT. IA.57         | SMALL NATURAL STREAM         | Bridge Replacement    | 3/15/2011    | \$ 963,000     | \$ -                  | \$ -           | \$ 963,000                           |                   | 11/18/2011                | 0%            |
| Decatur             | US 69  | FSSN-69-1(36)-3T-27      | 0.6 MI. N. OF SR J-66         | GRAND RIVER                  | Bridge Replacement    | 3/15/2011    | \$ 2,021,000   | \$ -                  | \$ -           | \$ 2,021,000                         |                   | 11/18/2011                | 0%            |
| Sac                 | US 71  | FSSN-71-6(45)-3T-81      | 1.7 MI. S. OF LAKE VIEW       | SMALL NATURAL STREAM         | Bridge Replacement    | 3/15/2011    | \$ 731,000     | \$ -                  | \$ -           | \$ 731,000                           |                   | 11/18/2011                | 0%            |
| Guthrie             | IA-25  | BRF-25-4(38)-38-39       | 1 MI. S. OF IA. 44            | MASON CREEK                  | Bridge Replacement    | 3/15/2011    | \$ 908,000     | \$ -                  | \$ -           | \$ 908,000                           |                   | 11/18/2011                | 0%            |
|                     |        |                          |                               |                              |                       |              |                | \$ 5,540,537          | \$ 8,900       | \$ 50,000,000                        | \$ 130,537        |                           | 0%            |

Note: \* In Anticipated Completion Date column indicates Actual Completion Date

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name      | Description of Project  | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|------------------|---|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Ackley           | 124.95 tons of salt/sand mixture  | City of Ackley  | \$7,901.17                           | \$5,622.75              | \$5,622.75                    | 50% or More Complete   | Streets   | 09-Sep-09                 |
| Adair County     | Purchase of materials for bridge re-construction  | Richland Township 74-32-27-03   |                                      | \$65,000.00             | \$0.00                        | 50% or More Complete   | I-Jobs Materials, Sec Road Funds Everything else  | 15-Feb-10                 |
| Adair County     | Purchase of materials for bridge reconstruction   | Richland Township 74-32-27-09   | \$94,406.54                          | \$65,000.00             | \$0.00                        | 50% or More Complete   | I-jobs Materials Sec Road funds labor   | 14-Feb-10                 |
| Adair County     | Purchase of Materials for bridge reconstruction   | Richland Township 74-32-34-02   |                                      | \$65,000.00             | \$0.00                        | 50% or More Complete   | I-Jobs Materials Sec Road Fund Labor  | 15-Mar-10                 |
| Adams County     | Full depth PCC patching at various location throughout the County   | To be determined  | \$68,378.79                          | \$150,000.00            | \$0.00                        | Not Started            | Secondary Road fund   | 04-Nov-10                 |
| Adel             | Will begin street project next spring. Rip out old brick streets, and replace with new along with new street scape.   | Downtown area, historic district around courthouse.                   | \$15,003.06                          | \$2,200,000.00          | \$0.00                        | Not Started            | GO bonds and I-jobs money   | 30-Sep-10                 |
| Afton            | Replace Culvert under Street  | South Dodge Street near Highway 169 Intersection                      |                                      | \$3,888.55              | \$3,888.55                    | Fully Completed        | None  | 30-Jun-10                 |
| Afton            | Repair Street by tearing out ruts and leveling back with rock.  | East Iowa Street  | \$4,005.18                           | \$89.03                 | \$89.03                       | Fully Completed        | None  | 30-Jun-10                 |
| Afton            | Fix water drainage problem on Street  | South Clayton near Scott Street                                       |                                      | \$50.40                 | \$27.60                       | Fully Completed        | Road Use Tax  | 25-Nov-09                 |
| Agency           | Replace existing wood poles with steele and replace street and city signs.  | Throughout City.  | \$2,716.71                           | \$3,000.00              | \$2,716.71                    | 50% or More Complete   | I-Job funds, along with general fund misc.  | 15-Dec-09                 |
| Ainsworth        | Re-shape & prepare road bed. Apply double layer 3/8" chip and seal coat.  | Hwy. 92 to West end of Tam St. then south to end of Tam stub street.  | \$2,288.68                           | \$8,366.07              | \$2,288.68                    | Fully Completed        | Road Use Tax Funds.   | 16-Sep-09                 |
| Akron            | Street paving for Portlandville Heights   | Portlandville Heights   | \$6,503.51                           | \$300,000.00            | \$0.00                        | Not Started            | IJOBS   | 30-Oct-10                 |
| Albert City      | To Be Determined  | Albert City   | \$3,096.70                           | \$0.00                  | \$0.00                        | Not Started            |   | 30-Jun-10                 |
| Albia            | none  | various in City of Albia  | \$16,186.71                          | \$0.00                  | \$0.00                        | Not Started            | I Jobs funding recieved   | 31-Mar-10                 |
| Albion           | To Be determined  | To be determined  | \$2,585.68                           | \$0.00                  | \$0.00                        | Not Started            | road use tax  | 01-Aug-10                 |
| Algona           | milling and 5 inches of asphalt   | E. North Street from Hall Street to Thorington Street                 | \$25,074.98                          | \$21,787.50             | \$21,787.50                   | Fully Completed        | Road Use Tax monies   | 30-Nov-09                 |
| Allamakee County | New snow plow tandem truck  | Waukon  | \$101,583.01                         | \$150,000.00            | \$0.00                        | Not Started            |   | 11-Feb-10                 |
| Allerton         | ROAD ROCK OR COLD PATCH FOR ROAD REPAIR   | To be determined  | \$2,441.55                           | \$2,000.00              | \$0.00                        | Not Started            | ROAD FUND   | 31-May-10                 |
| Alta             | New Pickup for use by the Alta Street Dept.   | 223 Main  | \$8,145.77                           | \$23,000.00             | \$0.00                        | Less than 50% Complete | IJOBS and RUT Funds will be used to purchase a pickup for the street dept.  | 01-Apr-10                 |
| Alta Vista       | Repair work on curb and street. Work was completed as stated.   | North White Avenue, Alta Vista Iowa                                   | \$652.43                             | \$4,326.80              | \$652.43                      | Fully Completed        | Total cost of project was \$4326.80. \$652.43 from IJOBS and the remaining portion paid by the City of Alta Vista | 20-Oct-09                 |
| Alton            | Router out and fill cracks with tar.  | 3rd Avenue from Highway 10 to South City Limits                       | \$4,782.63                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS & RUT   | 30-Nov-10                 |
| Altoona          | 2010 International - 7400 SFA 6x4   | Altoona   | \$58,094.82                          | \$146,831.00            | \$58,094.82                   | Fully Completed        | ROAD USE FUNDS  | 13-Nov-09                 |
| Amara Colonies*  | To be determined at a future date   | To be determined  | \$5,621.23                           | \$0.00                  | \$0.00                        | Not Started            | Ijobs   | 15-Nov-10                 |
| Ames             | Reconstruction of full depth Asphalt by Asphalt Resurfacing restores surface texture, corrects structural deficiencies, and prevents deterioration of various streets. This process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. Reconstruction of seal coat streets is for the removal of built-up seal coat from streets and replacement with asphalt surface. Built-up seal coat on streets causes excess crown, which results in vehicles dragging at driveway entrances. Complete removal of this built-up seal coat will allow repairs to curb and gutter, and placement of asphalt surface. Design for this project will start in the coming weeks | Multiple routes to be determined.                                     | \$221,577.94                         | \$1,100,000.00          | \$0.00                        | Not Started            | I-Jobs, Road-Use Tax, Local Option Sales Tax  | 29-Oct-10                 |
| Anamosa          | To be determined after further considerations.  | To be determined  | \$23,996.16                          | \$0.00                  | \$0.00                        | Not Started            | To be determined  | 30-Jun-10                 |
| Andover          | Filling and repairing potholes  | Main Street   | \$203.43                             | \$40.00                 | \$40.00                       | Less than 50% Complete | Street Fund   | 30-Oct-09                 |
| Anita            | Put asphalt over streets in town that were heavily damaged from all the rain and flooding during the storms in the summer of 2008.  | Anita   | \$4,581.72                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs Stimulus funds   | 28-Feb-10                 |
| Ankeny           | Removal of existing pavement and PCC paving on the two lanes of NW 9th Street from NW Greenwood Street to NW Beechwood Street.  | NW 9th Street from NW Greenwood Street to NW Beechwood Street.        | \$157,940.51                         | \$405,000.00            | \$0.00                        | Not Started            | Capital Projects Fund   | 31-Aug-10                 |
| Anthon           | Street resurfacing and patching   | City limits of Anthon   | \$2,834.64                           | \$0.00                  | \$0.00                        | Not Started            | none  | 30-Jun-10                 |
| Appanoose County | Place Zinc AC overlay over existing asphalt pavement on road accessing airport.   | 545th Street  | \$83,466.67                          | \$153,000.00            | \$0.00                        | Not Started            |   | 15-Jun-10                 |
| Arcadia          | Project is to be determined   | To be determined  | \$1,707.26                           | \$0.00                  | \$0.00                        | Not Started            | To be determined  | 31-Oct-10                 |
| Aredale          | washed out roads and pot holes from the flood repaired with road rock.  | To be determined by City Council at October 12, 2009 Council Meeting. | \$222.77                             | \$0.00                  | \$0.00                        | Not Started            |   | 09-Nov-09                 |
| Arion            | to be determined at a latter date   | to be determined  | \$508.26                             | \$0.00                  | \$0.00                        | Not Started            | to be determined  | 29-Jan-10                 |
| Arlington        | Patched areas where needed and seal coated areas of South, Liberty, High, Upper and Fairfield streets. Applied Pea gravel over seal coated areas  | City of Arlington.  | \$1,631.88                           | \$17,505.70             | \$1,631.88                    | Fully Completed        |   | 11-Aug-09                 |
| Armstrong        | City started a storm sewer improvement project in September 2008. There was street replacement involved in this project. With the I-JOBS road funding monies, the City replaced additional street resurfacing which the original project did not call for.  | A Avenue Armstrong, Iowa  | \$4,275.98                           | \$14,284.38             | \$4,275.98                    | Fully Completed        |   | 31-Jul-09                 |
| Arnolds Park     | Purchase a new 1-ton street truck w/ snow plow  | City of Arnolds Park  | \$5,075.27                           | \$30,000.00             | \$0.00                        | Not Started            | General Fund (Street Equipment)   | 30-Jun-10                 |
| Arthur           | Mill & resurface street   | 3rd St  | \$971.09                             | \$971.09                | \$971.09                      | Fully Completed        | Borrowed money against a CD   | 04-Aug-09                 |
| Asbury           | Resurface   | East City Limits to Radford Road                                      | \$10,700.87                          | \$102,000.00            | \$10,700.87                   | 50% or More Complete   |   | 20-Aug-09                 |
| Ashton           | To Be Determined at a later date.   | To Be Determined  | \$1,694.41                           | \$0.00                  | \$0.00                        | Not Started            | To Be Determined.   | 31-Dec-09                 |
| Aspinwall        | repair along roadways to fix run off from heavy rains   | City of Aspinwall   | \$227.89                             | \$500.00                | \$227.89                      | Less than 50% Complete |   | 18-Aug-09                 |
| Atlantic         | To be determined at a later   | To be determined  | \$31,696.42                          | \$0.00                  | \$0.00                        | Not Started            | To be determined  | 02-Aug-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name       | Description of Project   | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|-------------------|--|--|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Auburn            | portion of expense to repave parking area along Hwy 71   | Pine Street  | \$1,292.84                           | \$5,000.00              | \$1,292.84                    | Fully Completed        | IA Dot  | 29-Apr-10                 |
| Audubon           | asphalt overlay of street  | Seventh Avenue   | \$10,403.87                          | \$37,287.73             | \$10,403.87                   | Fully Completed        | stimulus funds and local option tax funds   | 30-Sep-09                 |
| Audubon County    | Purchase of Granular Material and hauling  | 2147 Highway 71, Audubon, IA 50025 & 408 W. Washington St., Exira, IA 50076  | \$74,617.80                          | \$126,856.31            | \$74,617.80                   | Fully Completed        | ijb461-6000-461, Secondary Funding  | 22-Oct-09                 |
| Aurelia           | Milling of existing asphalt along gutter 7' wide and 1 1/4 inch depth followed by furnishing and installing a 1 1/4 asphalt overlay.   | 7th Street between Myrtle & Walnut<br>7th Street between Walnut & Willow<br>Pearl Street between 6th & 5th<br>Pearl Street between 4th & 3rd<br>Pearl Street between 3rd & 2nd | \$4,638.50                           | \$40,217.00             | \$4,638.50                    | Fully Completed        |   | 22-Sep-09                 |
| Ayrshire          | Street Lighting  | In City of Ayrshire  | \$591.19                             | \$591.19                | \$0.00                        | Not Started            |   | 30-Nov-09                 |
| Badger            | repair and add new storm drainage tile to intersection. This project will be done with the county. No bid letting has been done at this time and project start and finish date is unknown.   | intersection if P-59 and Center Avenue   | \$2,664.30                           | \$30,000.00             | \$0.00                        | Not Started            | other funding source will be from RUT money and General Fund  | 30-Sep-10                 |
| Bagley            | asphalt resurfacing  | Main street from highway 141 south to 2nd St   | \$1,415.21                           | \$26,828.40             | \$1,415.21                    | Fully Completed        |   | 23-Sep-09                 |
| Balltown          | snow removal Horseshoe RD maintenance  | Horseshoe Road Balltown  | \$114.64                             | \$0.00                  | \$0.00                        | Not Started            | I-Jobs street finance   | 30-Mar-10                 |
| Barnes City       | Patch and single seal coating  | Elm Street between Pine and Spruce Streets   | \$558.84                             | \$27,000.96             | \$558.84                      | Fully Completed        |   | 23-Jun-09                 |
| Barnum            | alley patch, mill out and patch back in with hot mix asphalt   | behind Post Office, alley between West Street and Center Street  | \$851.70                             | \$500.00                | \$500.00                      | Fully Completed        |   | 03-Aug-09                 |
| Barnum            | mill out and patch back in with hot mix asphalt  | Intersection of Center Street and Pierce Street  |                                      | \$300.00                | \$300.00                      | Fully Completed        |   | 03-Aug-09                 |
| Barnum            | Mill out and patch back in with hot mix asphalt, water main patch  | Pierce Street across from the school   |                                      | \$1,750.00              | \$51.70                       | Fully Completed        |   | 03-Aug-09                 |
| Batavia           | Repair to city tractor used for road and ditch maintenance.  | Throughout city.   | \$2,183.85                           | \$2,367.89              | \$2,183.85                    | Fully Completed        |   | 24-Sep-09                 |
| Battle Creek      | To repair and/or maintenance streets   | To be determined   | \$3,245.20                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS   | 25-Feb-10                 |
| Baxter            | Seal Coat/patch damaged areas of streets.  | Community wide   | \$4,594.82                           | \$4,594.82              | \$0.00                        | Not Started            | Road Use Tax Funds  | 30-Jun-10                 |
| Bayard            | City wide sealcoating design services  | Bayard, Iowa   | \$2,341.09                           | \$3,900.00              | \$2,341.09                    | Fully Completed        |   | 21-Jul-09                 |
| Beaman            | The project will not be started until spring.  | City of Beaman   | \$810.70                             | \$0.00                  | \$0.00                        | Not Started            | I-Jobs and City of Beaman   | 28-Oct-10                 |
| Bedford           | Project To be determined at a future date  | To be determined   | \$7,075.68                           | \$0.00                  | \$0.00                        | Not Started            | general fund  | 31-Oct-10                 |
| Belle Plaine      | Sealcoating & Patch Work of Streets  | 4th Avenue<br>1st Avenue & 16th Street to 77th Street  | \$12,570.25                          | \$12,000.00             | \$12,000.00                   | Fully Completed        |   | 06-Aug-09                 |
| Belmond           | We are going to replace manholes in the area of the city that receives flooding - the flooding comes back up through the storm sewers then infiltrates the sanitary sewer system. The river waters become contaminated but most importantly the flooded waters, out on the streets, is contaminated. | Manholes east of the Iowa River, west of 3rd Avenue NE and north of 5th Street SE to the city boundary.  | \$11,181.32                          | \$22,000.00             | \$0.00                        | Not Started            | I-Jobs funding  | 30-Sep-10                 |
| Benton            | Provide and install 2 24" HDPE pipe for culvert repair   |  |                                      |                         |                               |                        |   |                           |
| Benton            | Mobilization   | Town of Benton   | \$174.71                             | \$3,403.15              | \$174.71                      | Fully Completed        |   | 03-Aug-09                 |
| Bettendorf        | Ditch Cleaning<br>31st Street Reconstruction<br>PCC grade adjustment at IC&E RR crossing   | 31st Street South of State Street  | \$136,525.66                         | \$82,836.61             | \$81,487.16                   | Fully Completed        | I-JOBS Funds  | 30-Jun-10                 |
| Black Hawk County | Placement of Recycled Asphalt Pavement (RAP)   | Newell Street from N Raymond Rd west to the Waterloo City Limit (approx 8,000 ft)  | \$121,195.54                         | \$75,000.00             | \$0.00                        | Not Started            | Ijobs   | 30-Jun-10                 |
| Black Hawk County | route, clean and seal pavement cracks  | Various locations in Black Hawk County, IA   |                                      | \$33,337.00             | \$0.00                        | Not Started            | Ijobs   | 30-Oct-09                 |
| Blairsburg        | Asphalt resurfacing  | Second Street and Main Street repairs to streets   | \$943.63                             | \$1,822.60              | \$943.63                      | Fully Completed        |   | 28-Jul-09                 |
| Blairstown        | Repair and replace street signs throughout the city  | throughout city  | \$2,978.77                           | \$3,000.00              | \$1,100.00                    | Less than 50% Complete |   | 30-Oct-09                 |
| Blairstown        | Repair all pot holes in city streets before winter   | throughout city  |                                      | \$2,500.00              | \$1,000.00                    | Less than 50% Complete |   | 20-Nov-09                 |
| Blakesburg        | Road Manhole risers and improvements   | alleyway on Polk corner of Monroe and State St.<br>Corner of Cass and High   | \$1,178.79                           | \$1,800.00              | \$727.00                      | Less than 50% Complete |   | 05-Nov-09                 |
| Blockton          | gravel and blading on city streets   | as needed around town  | \$675.17                             | \$675.17                | \$675.17                      | Fully Completed        | I Jobs and Community Disaster Grants  | 24-Nov-09                 |
| Bloomfield        | Plan to purchase a roller for the Street Department to help with street construction.  | To be determined   | \$11,360.40                          | \$11,360.40             | \$0.00                        | Not Started            | The entire amount of I-Jobs money we received, \$11,360.40, plus around \$3,000 to \$3,500 of City monies will be needed to purchase the roller | 28-Feb-10                 |
| Bondurant         | Snow Fence Qty-6 of 4'x100'  | Ames, IA   |                                      | \$310.50                | \$310.50                      | Fully Completed        | IJOBS   | 30-Sep-09                 |
| Bondurant         | Class A Rock 55:25 Ton   | Des Moines, IA   |                                      | \$665.76                | \$665.76                      | Fully Completed        | IJOBS   | 14-Sep-09                 |
| Bondurant         | Haul Rock and Blade Road   | Garfield St SW, Bondurant, IA from 15th St SW to Hwy 330/65  | \$12,998.28                          | \$1,280.79              | \$1,280.79                    | Fully Completed        | I-JOBS  | 11-Sep-09                 |
| Bondurant         | Snow Fence Posts w/ Anchors 50@6.5'  | Ames, IA   |                                      | \$247.50                | \$247.50                      | Fully Completed        | I-JOBS  | 28-Sep-09                 |
| Bondurant         | Haul Skid Sand 7 loads 110 ton   | Ankeny, IA   |                                      | \$495.00                | \$495.00                      | Fully Completed        | I-JOBS  | 27-Oct-09                 |
| Bondurant         | Mixed Skied Sand - 110 ton for winter roads  | Des Moines, IA   |                                      | \$2,123.00              | \$2,123.00                    | Fully Completed        | I-JOBS  | 19-Nov-09                 |
| Bondurant         | Crack Sealing NE 80 St/NE 94th Ave to N side of I-80 Bridge  | NE 80 St/NE 94th Ave to N side of I-80 Bridge  |                                      | \$7,875.73              | \$7,875.73                    | Fully Completed        | I-JOBS  | 30-Nov-09                 |
| Boone             | Router, blowout and seal cracks along city streets   | Boone, Ia  | \$55,919.70                          | \$0.00                  | \$0.00                        | Not Started            | I-Jobs Grant  | 31-May-10                 |
| Boone County      | 2233 feet of P.C.C. Pavement removal and replacement   | On X Avenue from 230th Street (HWY. 930) south 2233 feet between sections 11/12-83-25  | \$108,070.95                         | \$336,915.00            | \$0.00                        | Not Started            | Secondary Road Fund   | 01-Dec-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name        | Description of Project   | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources                               | Estimated Completion Date |
|--------------------|--|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Boyden             | Hot-mix asphalt patching to repair and stabilize portions of existing city streets.  | S. Lincoln Street between Webb St. & Railroad St. intersections; E Webb St. at Aurora St intersection; and Pleasant St. and Blaine St. intersection                                 | \$2,935.10                           | \$9,750.00              | \$2,935.10                    | Fully Completed        |   | 03-Aug-09                 |
| Brayton            | gravel depot & clinton streets   | depot & clinton streets   | \$387.37                             | \$450.00                | \$0.00                        | Not Started            | I-Jobs & City of Brayton                                  | 16-Oct-09                 |
| Breda              | repairing alley approaches   | alley between Main Street and Bruning Street in the 100 block   | \$1,729.42                           | \$2,500.00              | \$1,729.42                    | Fully Completed        | IJOBS and road use tax funds                              | 26-Oct-09                 |
| Bremer County      | Contract Maintenance, Furnish and applied Center line paving marking and edgeline marking to approx. 80 mi. of county paved system.  | Various locaton within Bremer County  | \$88,549.02                          | \$30,000.00             | \$0.00                        | Fully Completed        |   | 18-Sep-09                 |
| Bridgewater        | The City of Bridgewater has not selected a project at this time  | bridgewater   | \$553.39                             | \$0.00                  | \$0.00                        | <not selected>         |   | 30-Sep-09                 |
| Brighton           | Removed old broken street tube and replaces it with a new one  | 100 Block of East Railroad Street   | \$3,000.61                           | \$988.80                | \$988.80                      | Fully Completed        | Road Use Tax Fund   | 08-Oct-09                 |
| Bristow            | WE WILL BE USING THE EXTRA FUNDS TO ROCK ALLEYS IN TOWN THAT ARE FOR PUBLIC USE. WE HAVE NOT COMPLETED THE PROJECT AT THIS TIME BUT SHOULD BE DONE IN ABOUT A WEEK Locations to be determined                                  | BRISTOW IOWA  | \$526.46                             | \$557.01                | \$526.46                      | Fully Completed        | road use tax fund   | 12-Oct-09                 |
| Britt              | PCC hot pour joint sealing and crack repair  | nine blocks of 1st Ave from 2nd Street NW to 7th Street SW  | \$8,962.53                           | \$10,000.00             | \$8,962.53                    | Fully Completed        | Local Option Sales Tax                                    | 18-Aug-09                 |
| Bronson            | TARING AND REPAIRING OF THE STREETS  | VARIOUS STREETS/TO BE DETERMINED YET.   | \$917.09                             | \$2,230.20              | \$917.09                      | Fully Completed        | I JOBS  | 02-Nov-09                 |
| Brunsville         | Repair entrance driveway to Recycle Bin  | Ash St., Brunsville, IA   | \$637.68                             | \$0.00                  | \$0.00                        | Not Started            | I Jobs Funds  | 14-May-10                 |
| Buchanan County    | Road resurfacing contracted  | the North half of Buchanan County in the townships of Fairbank, Hazleton, Buffalo, Madison, Fremont, Byron, Washington and Perry.   | \$117,153.45                         | \$0.00                  | \$0.00                        | Not Started            | I-Jobs money and Local funds                              | 30-Jun-10                 |
| Buena Vista County | Construct a structure to store ice control materials   | County Maintenance yard 1910 Richland, Storm Lake, IA   | \$102,509.06                         | \$105,000.00            | \$0.00                        | Not Started            | I-JOBS  | 30-Sep-10                 |
| Burlington         | 1 Ton Dump Truck for roadway maintenance - \$35,000  | City-wide   | \$117,224.78                         | \$35,000.00             | \$0.00                        | Less than 50% Complete | I-JOBS  | 30-Jun-10                 |
| Burlington         | 2-1/2 Ton Dump Truck for roadway maintenance - \$75,000  | City-wide   | \$117,224.78                         | \$75,000.00             | \$0.00                        | Less than 50% Complete | I-JOBS  | 30-Jun-10                 |
| Burlington         | Snow plow for roadway maintenance - \$9,000  | City-wide   | \$117,224.78                         | \$9,000.00              | \$0.00                        | Less than 50% Complete | I-JOBS  | 30-Jun-10                 |
| Burt               | 7th Street asphalt leveling  | 7th Street from Beech Street to Bush Street   | \$2,428.44                           | \$2,900.00              | \$2,428.44                    | Fully Completed        |   | 03-Sep-09                 |
| Bussey             | The City has not yet allocated a project for the I-Jobs funding. The Project is to Be Determined.  | To Be Determined  | \$1,612.89                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs Funding  | 31-Mar-10                 |
| Butler County      | Purchase of a backhoe for use in roadside management program   | Allison Shop  | \$109,622.21                         | \$110,925.00            | \$109,100.43                  | Fully Completed        | IJOBS   | 16-Nov-09                 |
| Calhoun County     | 2009 Cat 140M motorgrader  | Lake City   | \$94,784.21                          | \$162,000.00            | \$94,784.21                   | Fully Completed        | Secondary Road Fund                                       | 11-Aug-09                 |
| Callender          | To Be Determined Project Not Started Yet 12/2009   | Callender, IA   | \$1,350.67                           | \$0.00                  | \$0.00                        | Not Started            | Project not started yet 12/2009.                          | 30-Sep-09                 |
| Calmar             | Asphalt 6 feet of the parking area along West Main street from Washington to Charles on both sides of the street   | West Main street from Washington to Charles   | \$4,621.03                           | \$4,621.03              | \$4,621.03                    | Fully Completed        |   | 17-Sep-09                 |
| Calumet            | Repair the potholes on the streets of Calumet. Apply crushed red rock to places where the blacktop is showing through.   | Calumet, Iowa   | \$672.97                             | \$0.00                  | \$0.00                        | Not Started            | Road Use Fund & Taxation                                  | 31-Jul-10                 |
| Camanche           | Plan to place asphalt overlay on portion of Washington Blvd  | Washington Blvd   | \$18,409.87                          | \$110,000.00            | \$0.00                        | Not Started            | I-JOBS money and existing cash reserves                   | 10-Jun-10                 |
| Carbon             | Gravel for Streets   | Streets of Carbon Carbon IA   | \$68.40                              | \$100.00                | \$68.40                       | Fully Completed        |   | 01-Mar-09                 |
| Carpenter          | To be determined at a later date.  | City Streets  | \$353.58                             | \$0.00                  | \$0.00                        | Not Started            | To be determined at a later date.                         | 07-May-10                 |
| Carroll            | hot mix asphalt resurfacing and storm sewer improvements   | Burgess Avenue from W. 6th Street to US Hwy 30 Heires Avenue from US Hwy 30 to US Hwy 71 7th Street from Simon Avenue to Crawford Street 7th Street from West Street to West Street | \$44,105.06                          | \$330,000.00            | \$0.00                        | Not Started            | I-JOBS funds and Road Use Tax Funds                       | 30-Nov-10                 |
| Carroll County     | PURCHASE 1 NEW CATERPILLAR 140M MOTORGRADER  | CARROLL COUNTY, IOWA  | \$105,732.32                         | \$253,000.00            | \$105,732.32                  | Fully Completed        | Secondary Road and I-Jobs                                 | 15-Nov-09                 |
| Carson             | Repair streets. Cut out cracked concrete and replace.  | 321 South Oak St, intersection of Vine Street/South Oak, Intersection of Vine Street/South Central.   | \$2,917.63                           | \$3,000.00              | \$2,483.45                    | 50% or More Complete   |   | 30-Sep-09                 |
| Carter Lake        | Locust Street masterscaping - street replacement and street scaping  | Locust St. Eastern city limits to 5th Street  | \$14,186.30                          | \$3,750,000.00          | \$0.00                        | Not Started            | STIP, State Recreational Trails, TIF Revenue bonds, IJOBS | 30-Jun-11                 |
| Cascade            | Grade gravel alleys, place 2" to 3" of ground-up asphalt millings on alley surfaces, and roll and compact millings in place.   | Alleys throughout the City.   | \$8,551.96                           | \$22,500.00             | \$0.00                        | Not Started            | I-Jobs  | 28-Oct-10                 |
| Cedar County       | Bridge replacement project at 860 Kelly Avenue   | Section 14, T81N R3W in Red Oak Township on Kelly Avenue  | \$109,540.63                         | \$73,000.00             | \$72,963.84                   | Fully Completed        |   | 02-Sep-09                 |
| Cedar Falls        | Crack Sealing city wide project  | City wide   | \$157,870.62                         | \$70,000.00             | \$32,189.86                   | Less than 50% Complete | IJOBS   | 30-Jun-10                 |
| Cedar Rapids       | Milling of existing asphalt pavement, partial depth and full depth repairs to original PCC pavement, construction of HMA widening pavement, HMA overlay of original pavement and widenings, shouldering and pavement markings. | 6th St SW (IA 965), Swisher Turn-off to Johnson County Line   | \$529,487.89                         | \$1,200,000.00          | \$0.00                        | Not Started            | Road Use Tax Fund and General Obligation Bonds            | 30-Nov-10                 |
| Centerville        | Double sealcoat numerous streets   | East Prairie, Hwy 5 to Wilson; East Walden, 21st to East end; East Merion, Hwy 5 to Drake Avenue; South 23rd, Cottage to Oneal; North 3rd, VanBuren to West State                   | \$25,874.27                          | \$28,792.00             | \$25,874.27                   | Fully Completed        |   | 10-Aug-09                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name       | Description of Project   | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources                                  | Estimated Completion Date |
|-------------------|--|--|--------------------------------------|-------------------------|-------------------------------|------------------------|--|---------------------------|
| Central City      | Seal Coat City Streets   | Second Street from State St.- Grove St.<br>Seventh Street from Commercial - Main St.<br>South Ave. from River St.-Marion Rd.<br>Alley between North Ave. & Broadway, 1st & 2nd St. | \$5,053.43                           | \$16,216.99             | \$5,053.43                    | Fully Completed        | I-JOBS funds and Road Use Funds                              | 06-Oct-09                 |
| Charter Oak       | Edge mill then clean tack and overlay approximately 4,930 square feet with 2" hot mix asphalt  | 1st Street South between Aspen and Birch Street  | \$2,314.88                           | \$5,100.00              | \$2,314.88                    | Fully Completed        | I-Jobs \$2,314.88<br>Road Use \$2,785.12                     | 18-Sep-09                 |
| Cherokee          | To be determined.  | To be determined.  | \$23,450.20                          | \$0.00                  | \$0.00                        | Not Started            | To be determined.  | 01-Mar-10                 |
| Cherokee County   | Repair of the abutment and bridge pier piling due to fact bridge was closed from recommendations from Calhoun-Burns inspection conducted in August 2009. All wooden piling were replaced with steel H- piling supplied by Cherokee County  | 3/4 mile west of the intersection of 600'th street and L- 40 in Cherokee County. Site is along the north line of Sec. 6, T-90-N, R-42-W in Willow Township, Cherokee County        | \$101,096.83                         | \$30,749.20             | \$30,749.20                   | Fully Completed        | I-Jobs funding   | 13-Nov-09                 |
| Cherokee County   | Joint and crack repair and filling on asphalt surfaced road using Nuvogap material   | C Ave. from HWY # 3 to 470'th Street in Cherokee County  |                                      | \$38,610.00             | \$38,610.00                   | Fully Completed        | I-Jobs funding   | 07-Oct-09                 |
| Chickasaw County  | Bridge Replacement with Double Cell 12'X8'X30' Box Culvert with End Sections   | Pembroke Avenue S34, T94N, R12W, South of 300th Street.  | \$94,611.72                          | \$70,000.00             | \$47,305.86                   | Fully Completed        |  | 17-Sep-09                 |
| Chickasaw County  | Bridge Replacement with Double Cell 12'X8'X30' Box Culvert with End Sections.  | Ridgeway Avenue S24, T94N, R12W, North of 290th Street.  |                                      | \$70,000.00             | \$47,305.86                   | Fully Completed        |  | 17-Sep-09                 |
| Chillicothe       | Replace storm drain line under Main St., uncover broken line and repour street with concrete patch.  | Intersection of Market St. and Main St.  | \$143.29                             | \$4,000.00              | \$143.29                      | Fully Completed        |  | 12-Aug-09                 |
| Cincinnati        | Purchase 4 new tires for 1997 Case Backhoe   | Seymour Tire Shop in Seymour, IA   | \$1,353.69                           | \$1,205.31              | \$1,201.83                    | Fully Completed        | none   | 01-Oct-09                 |
| Clarence          | The city plans to make regular repairs and maintain the existing streets.  | Various locations.   | \$4,402.64                           | \$37,093.70             | \$4,402.64                    | Fully Completed        | Road Use Tax Fund  | 30-Jul-10                 |
| Clarinda          | Asphalt Resurfacing, which includes milling and resurfacing with asphalt   | Boundary Street from 16th Street to 22nd Street  | \$24,852.23                          | \$63,636.00             | \$0.00                        | Not Started            | General Obligation Bonds and IJOBS Money                     | 30-Sep-10                 |
| Clarion           | LEVELING AND SEAL COATING  | 4TH ST NE BETWEEN 2ND AVE NE & 3RD AVE NE \$6492.50<br>3RD AVE NE BETWEEN 2ND AVE NE & 3RD AVE NE \$5725.00<br>MAPLE LANE FROOM WILLOW TO CUL-DE-SAC \$5890.00                     | \$12,963.34                          | \$58,689.00             | \$12,963.34                   | Fully Completed        | Road use Sewer Utility                                       | 10-Jun-09                 |
| Clarke County     | Purchase of Rock   | Various Locations  | \$62,558.32                          | \$63,000.00             | \$26,137.90                   | Less than 50% Complete |  | 31-Aug-09                 |
| Clarksville       | Curb & Gutter, Sidewalk & Approach, Resurface Street   | 100 Block East Weare Street, Clarksville, IA   | \$6,293.86                           | \$9,274.40              | \$6,293.86                    | 50% or More Complete   | Road Use Tax   | 01-Oct-10                 |
| Clay County       | Shoulder widening and fore slope improvements.   | On B24 from M27 west 8 miles to M44.   | \$102,784.29                         | \$1,267,327.26          | \$102,784.29                  | 50% or More Complete   | Secondary Road Fund  | 01-Nov-09                 |
| Clayton County    | To Be Determined at a later date.  | To Be Determined   | \$129,635.97                         | \$0.00                  | \$0.00                        | Not Started            | I-Jobs Funding   | 16-Aug-10                 |
| Clear Lake        | Reconstruction of 2 blocks of N 4th St including sidewalk replacement, storm sewer construction, water main and sanitary sewer replacement and repairs   | N 4th St from 1st Ave N to 3rd Ave N   | \$35,644.82                          | \$320,232.20            | \$0.00                        | Less than 50% Complete | I-Jobs, General, RUT, TIF, Water, Sewer, Special Assessments | 31-May-10                 |
| Clearfield        | Council is undecided at this point as to where exactly they are going to use this money. It will be used to repair roads damaged by the heavy rains  | City of Clearfield   | \$1,371.84                           | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax Fund  | 03-Jul-11                 |
| Cleghorn          | removal and replacing of existing asphalt for streets  | cleghorn   | \$1,056.56                           | \$18,670.00             | \$1,056.56                    | Fully Completed        |  | 21-Aug-09                 |
| Clemons           | Repairs of street signs and road signs.  | Within Clemons City Limits   | \$472.92                             | \$473.00                | \$422.73                      | Fully Completed        | ijobs money  | 30-Jun-10                 |
| Clemons           | Replace the broken chains on the snow plow.  | City of Clemons  |                                      | \$60.42                 | \$50.19                       | Fully Completed        | ijobs money  | 17-Dec-09                 |
| Clermont          | Asphalt McGregor Street from State Street to Spring Street and include doing the necessary water drainage on the street.   | McGregor Street  | \$3,127.27                           | \$9,000.00              | \$0.00                        | Not Started            | I-JOBS AND TIF Funds   | 14-Dec-09                 |
| Clinton           | 3 inch pavement milling, 3 inch hot-mix asphalt overlay, PCC pavement patching, and related appurtenances for the roadway rehabilitation of approximately 9,180 feet of North 2nd Street between 7th Avenue North and Main Avenue, continuing on Main Avenue from North 2nd Street to North 3rd Street | Clinton, Iowa; North 2nd Street (Highway 67) from 7th Avenue North to Main Avenue and Main Avenue (North 2nd Street to North 3rd Street  | \$121,299.85                         | \$0.00                  | \$0.00                        | Not Started            |  | 30-Jun-10                 |
| Clinton County    | Bridge replacement on County Road  | On 185th Street in Section 18 of Center Township   | \$129,380.59                         | \$50,000.00             | \$18,518.95                   | 50% or More Complete   | Secondary Road Fund  | 08-Oct-09                 |
| Clinton County    | Bridge replacement on County Road  | On 260th Avenue in Section 3 of Orange Township  |                                      | \$0.00                  | \$0.00                        | Not Started            | Secondary Road Fund  | 29-Oct-09                 |
| Clive             | Overlayment of Buffalo Road at 73rd Street   | Buffalo Road and 73rd in Clive   | \$61,693.80                          | \$32,000.00             | \$0.00                        | Fully Completed        |  | 30-Sep-09                 |
| Coggon            | Asphalt repair of streets  | Approx. 545 2nd Street   | \$3,253.94                           | \$3,253.94              | \$3,253.94                    | Fully Completed        |  | 03-Sep-09                 |
| Coin              | gravel street to city cemetery   | south end of town  | \$800.79                             | \$1,000.00              | \$0.00                        | Not Started            | I-Jobs dollars   | 01-May-10                 |
| Colfax            | City Council will act on project decision October 12th, 2009.  | Decision on location determined by City Council October 12th   | \$9,709.40                           | \$10,000.00             | \$0.00                        | Not Started            | I-Jobs   | 30-Nov-09                 |
| Colfax            | Funds have not been expended but City Council wants Public Works Director to do street maintenance projects with the funds.  | City of Colfax streets   |                                      | \$0.00                  | \$0.00                        | Not Started            | I-jobs 9709.40   | 15-Apr-10                 |
| Collins           | To Be Determined   | To Be Determined   | \$2,034.55                           | \$0.00                  | \$0.00                        | Not Started            | I Jobs   | 31-Aug-10                 |
| Colo              | Repair and resurface main street.  | Main Street entire length.   | \$3,791.17                           | \$105,245.00            | \$3,791.17                    | Fully Completed        |  | 31-Aug-09                 |
| Columbus Junction | Curb & Gutter replacement  | 2nd Street, from Cherry to Gamble  | \$8,298.64                           | \$65,127.20             | \$8,298.64                    | Fully Completed        |  | 31-Jul-09                 |
| Conrad            | Concrete City alleyway for safe transportation to the Conrad Family Aquatic Center and Shelterhouse  | Alley off of Boyd Street between the properties located at 108 E Boyd and 601 N Main   | \$4,607.93                           | \$13,197.50             | \$4,607.93                    | Fully Completed        | Ijobs Funds  | 21-Sep-09                 |
| Coon Rapids       | Project to be determined..   | to be determined   | \$5,699.85                           | \$0.00                  | \$0.00                        | Not Started            |  | 31-Dec-09                 |
| Coppock           | cold mix for street patching   | Locust, Mill Street in Coppock   | \$165.37                             | \$421.00                | \$165.37                      | Fully Completed        |  | 28-Aug-09                 |
| Coralville        | Street Repairs of existing streets.  | James Street, Holiday Rd & 12th Ave., Heartland Dr.,   | \$75,425.86                          | \$87,811.00             | \$75,425.86                   | Fully Completed        | I-Jobs funds   | 30-Sep-09                 |
| Corning           | 1995 Chevy Kodiak Truck from The City of Wesley, Iowa for \$7,000  | to be determined   | \$7,787.61                           | \$7,787.61              | \$7,000.00                    | 50% or More Complete   | \$7,000  | 31-Dec-09                 |
| Correctionville   | Reconstructed intersection of Aspen Street and Sioux Avenue with Highway 20.   | Aspen Street and west end of Sioux Avenue and Highway 20.  | \$3,716.91                           | \$30,000.00             | \$3,716.91                    | Fully Completed        | RUT Fund   | 02-Jul-09                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name       | Description of Project   | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|-------------------|--|--|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Corwith           | Streets within the city limits will be repaired.   | Various locations within the city limits   | \$897.01                             | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax Fund   | 02-Sep-10                 |
| Corydon           | Patch & Asphalt Resurfacing  | 200-400 blks of S LaFayette, 200-400 blks of S Franklin, 300-500 blks of E Monroe, 500 blk of E South, 100 & 300 blks W Monroe, 500 & 600 blks of S East, 2178 Lake Park Rd                              | \$6,949.02                           | \$6,949.02              | \$6,949.02                    | Fully Completed        | I Jobs Funding  | 08-Oct-09                 |
| Cotter            | Build Walk bridge and pour new sidewalk  | Cotter Street  | \$139.77                             | \$3,000.00              | \$139.77                      | Fully Completed        |   | 16-Sep-09                 |
| Council Bluffs    | Purchase of equipment for street maintenance and snow removal  | tbd  | \$267,845.01                         | \$267,845.01            | \$73,695.00                   | Less than 50% Complete | I-JOBS  | 30-Oct-09                 |
| Craig             | repaint striping on streets and handicap parking places  | the whole city of Craig  | \$322.92                             | \$1,080.80              | \$322.92                      | Fully Completed        |   | 24-Aug-09                 |
| Crawford County   | Milling and asphalt cement placement.  | County Rd. E16 from Schlegel to County Rd. L51, and County Rd. L51 from County Rd. E16 to State Hwy. #141.   | \$115,779.06                         | \$260,304.79            | \$115,779.06                  | Fully Completed        |   | 21-Sep-09                 |
| Cresco            | To Be Determined at Later Date   | To Be Determined   | \$17,055.88                          | \$0.00                  | \$0.00                        | Not Started            | To Be Determined  | 24-May-10                 |
| Creston           | Resurface North Lincoln Street from Townline Street to City Limit  | North Lincoln Street   | \$33,181.44                          | \$73,614.00             | \$0.00                        | Not Started            | I-JOBS Funds, STP Funds, City Funds   | 31-Dec-10                 |
| Cromwell          | purchase and haul gravel and blade streets   | City of Cromwell   | \$359.23                             | \$2,601.83              | \$359.23                      | Fully Completed        |   | 03-Aug-09                 |
| Cumberland        | Project to be determined at a later date.  | To be determined.  | \$974.29                             | \$0.00                  | \$0.00                        | Not Started            | To be determined.   | 23-Sep-09                 |
| Cushing           | Culvert Project  | Third Street   | \$756.91                             | \$7,400.00              | \$756.91                      | Fully Completed        |   | 01-Sep-09                 |
| Cylinder          | TO BE DETERMINED AT A LATER DATE   | TO BE DETERMINED AT A LATER DATE   | \$480.45                             | \$0.00                  | \$0.00                        | Not Started            | TO BE DETERMINED  | 31-Dec-10                 |
| Dakota City       | Blacktop work in and around City Hall and shop.  | To be determined   | \$3,978.98                           | \$3,978.98              | \$0.00                        | Not Started            | IJOBS   | 09-Apr-10                 |
| Dallas Center     | Repairs of various streets   | to be determined   | \$6,966.49                           | \$6,966.49              | \$6,966.49                    | Fully Completed        | I-Jobs  | 20-Oct-09                 |
| Dallas County     | to be determined   | to be determined   | \$114,512.76                         | \$0.00                  | \$0.00                        | Not Started            |   | 30-Jun-10                 |
| Dana              | SNOW REMOVAL OR LAWN MOWING  | ALL AREAS OF CITY OF DANA  | \$248.25                             | \$0.00                  | \$0.00                        | Not Started            | I JOBS  | 30-Jun-10                 |
| Danbury           | Street Repair  | Areas in and surrounding the entire lengths of Main, East, Liston and Peach Streets.   | \$1,211.10                           | \$3,006.64              | \$1,211.10                    | Fully Completed        |   | 18-Aug-09                 |
| Darville          | Applied the funds towards the following project: Dug out, formed, graded and poured 142 feet of curb and gutter. Installed two ADA detectable warning devices in sidewalk. Poured six feet by four feet and five feet by eight feet handicap ramps. Poured two street patches back six inches thick with re-bar. | Sidewalk on the east side of North Main Street, in front of the following businesses: 112, 114, 202, and 204 North Main Street   | \$3,992.08                           | \$7,400.00              | \$3,992.08                    | Fully Completed        |   | 15-Sep-09                 |
| Davenport         | Correct Forest Grove Road at Somerset sight distance problem.  | Forest Grove Road at Somerset  | \$429,602.89                         | \$0.00                  | \$0.00                        | Not Started            | IJOBS FUNDS   | 30-Sep-10                 |
| Davenport         | Paving on Utica Ridge Road from Forest Grove to Davenport City Limits  | Forest Grove Road to Davenport City Limits   |                                      | \$0.00                  | \$0.00                        | Not Started            | IJOBS FUNDS   | 30-Sep-10                 |
| Davis County      | Placing granular in various local roads in Davis County  | Various local roads in Davis County  | \$83,962.53                          | \$85,000.00             | \$0.00                        | Not Started            |   | 14-Oct-10                 |
| Dayton            | Street Maintenance Materials purchased.  | Dayton   | \$3,861.05                           | \$3,861.05              | \$368.79                      | Less than 50% Complete | Road Use Tax Fund   | 30-Jun-11                 |
| De Soto           | To be determined; Will be street maintenance.  | To Be Determined   | \$4,407.01                           | \$0.00                  | \$0.00                        | Not Started            | Road Use Monies and I-Jobs money  | 31-May-10                 |
| De Witt           | Crack sealing various streets throughout DeWitt  | Westwood Dr south of 11th St, 11th Ave north of 15th St, 14th St between 11th Ave and 14th Ave, 2nd Ave south of 8th Street thru east 7th St, 6th St between 7th Ave and 3rd Ave, 2nd St between 6th Ave | \$22,052.53                          | \$23,154.04             | \$22,052.53                   | Fully Completed        | \$22,052.53 I-Jobs and \$1,101.51 local option sales tax                    | 25-Nov-09                 |
| Decatur County    | Rebuild Radii at the intersection of County Route J-66 (Dale Miller Road) and US Hwy 69 at Davis City, IA  | Intersection of County Route J-66 (Dale Miller Road) and US Highway 69 at Davis City, IA   | \$83,387.21                          | \$19,118.00             | \$19,118.00                   | Fully Completed        | Decatur County IJOBS \$ 19,118.00   | 25-Aug-09                 |
| Decatur County    | Purchase crushed limestone for surface application to rural secondary roads  | Secondary rock surfaced roads in 9 of 16 Townships   |                                      | \$6,870.65              | \$6,868.96                    | Fully Completed        | Decatur County IJOBS \$6,868.96 Decatur County Secondary Road Funds \$ 1.70 | 03-Dec-09                 |
| Decorah           | Extension of Montgomery St. Storm Sewer  | East of Montgomery St. near Charlie Miller Drive, Decorah IA 52101   | \$35,692.87                          | \$88,252.97             | \$35,692.87                   | Fully Completed        |   | 01-Jul-10                 |
| Delaware County   | Replace bridge with two cast-in-place box culverts.  | Between Sections 6 & 7 of Bremen Township. 170th Street approximately 500 feet west of 290th Avenue.   | \$117,801.26                         | \$178,376.25            | \$69,875.89                   | 50% or More Complete   |   | 30-Oct-09                 |
| Delhi             | Road Repair and Seal   | Franklin Street from 6th to West end   | \$1,481.01                           | \$2,295.00              | \$1,481.01                    | Fully Completed        |   | 18-Sep-09                 |
| Deloit            | Deep dips by manholes that need filled in on the streets   | Different street locations   | \$902.05                             | \$2,200.00              | \$0.00                        | Not Started            | Road Use Tax Fund   | 24-Jun-10                 |
| Delphos           | Clean ditches for better drainage / runoff.  | Washington Sreet   | \$70.60                              | \$125.00                | \$70.60                       | Fully Completed        | General Fund  | 30-Mar-10                 |
| Delta             | New gravel/rock will be purchased for streets in City of Delta   | To be determined   | \$1,311.87                           | \$0.00                  | \$0.00                        | Not Started            | I-JOBS road fund  | 31-May-10                 |
| Denison           | REPLACEMENT OF EXISTING STORM SEWER PIPE   | 9th Ave. North & 24th Street   | \$32,054.57                          | \$8,200.00              | \$8,195.00                    | Fully Completed        | Road use tax -  | 08-Sep-09                 |
| Derby             | Ditching & Culvert replacement   | Prairie Ave @ John Street  | \$507.74                             | \$650.00                | \$0.00                        | Not Started            | I-Jobs and Iowa road use tax receipts                                       | 30-Apr-10                 |
| Des Moines        | To perform Hot Mix Asphalt overlays of various streets with the City of Des Moines. Project will be bid in Spring 2010.  | Various streets with in the City of Des Moines   | \$867,783.87                         | \$900,000.00            | \$0.00                        | Not Started            | IJOBS   | 09-Aug-10                 |
| Des Moines County | Washington Road Intake Repair  | Washington Road/Bohlen   |                                      | \$7,279.72              | \$7,279.72                    | Fully Completed        | Secondary Road Fund   | 01-Dec-09                 |
| Des Moines County | Jimtown Road Wash-out/Culvert Repair   | Jimtown Road   | \$82,345.81                          | \$24,684.29             | \$24,684.29                   | Fully Completed        | Secondary Road Fund   | 09-Nov-09                 |
| Des Moines County | Generator installation   | Main Shop Building - Washington Road   |                                      | \$60,000.00             | \$3,530.69                    | Less than 50% Complete | Secondary Road Fund   | 01-Feb-10                 |
| Dexter            | TBD  | TBD  | \$3,013.71                           | \$0.00                  | \$0.00                        | <not selected>         |   | 30-Apr-10                 |
| Dike              | Project not yet started  | E. Elder, Mayme, 7th, Fox Ridge  | \$4,123.11                           | \$0.00                  | \$0.00                        | Not Started            |   | 09-Oct-09                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name     | Description of Project  | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|-----------------|---|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Dolliver        | Project for city being discussed at this time, possibly for year 2010.  | City of Dolliver  | \$224.21                             | \$0.00                  | \$0.00                        | <not selected>         |   | 31-Oct-11                 |
| Donnellson      | To be determined at a later date.   | To be determined  | \$4,206.10                           | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax Funds<br>TE Funds  | 30-Jun-10                 |
| Dougherty       | still working on plans  | streets in dougherty  | \$150.48                             | \$150.48                | \$0.00                        | <not selected>         |   | 30-Jun-11                 |
| Dow City        | Reconstruction of west side of School Street and Park Street  | West side of School and Park Streets intersection   | \$2,196.95                           | \$15,702.75             | \$2,196.95                    | Fully Completed        | \$2,196.95 from I-JOBS Funds; \$13,505.80 from Road Use Tax Funds             | 08-Sep-09                 |
| Drakesville     | The road bed was scarified and material brought up from the ditches. It was then regraded and ditches cleaned. A new surface of gravel/oil was put on it.   | 5 Polk St. from Main St. to City Limits of Drakesville, Ia  | \$665.26                             | \$6,043.59              | \$665.26                      | Fully Completed        | I-Jobs funds plus funds the City had in their Road Use Tax Fund               | 23-Jun-09                 |
| Dubuque         | AECOM from Waterloo, Iowa, was contracted by the City of Dubuque as the professional design consultant to complete the final engineering design, develop construction documents, and perform the required archaeological and cultural resource phase III mitigation work for the development of the Southwest Arterial project. The FHWA Authorization date is May 15th, 2009. The FHWA Authorization date is August 27th, 2009 for the Final Engineering Design - Supplemental Agreement No. 1 Scope of Services for the Southwest Arterial project. | Southwest Arterial, Dubuque, Iowa   | \$252,151.86                         | \$9,686,600.00          | \$0.00                        | Less than 50% Complete |   | 31-Dec-10                 |
| Dubuque County  | Overlay North Cascade Road  | North Cascade from New Mellary Road to Sundown Road Y21   | \$137,446.75                         | \$210,000.00            | \$0.00                        | Not Started            |   | 15-Oct-09                 |
| Dumont          | build a base to prepare for resurfacing city street   | finish Pittsford Street and all of Franklin Street  | \$2,952.57                           | \$8,833.16              | \$2,952.57                    | Fully Completed        | Road Use Tax Fund   | 01-Nov-09                 |
| Dunkerton       | Curb & Gutter and Storm Sewer Inlet Replacements at 2 locations.  | 1. Stickney and Main St., Dunkerton<br>2. Lincol St., Dunkerton   | \$3,275.78                           | \$2,550.00              | \$2,550.00                    | Fully Completed        | None - Paid by City   | 30-Nov-09                 |
| Dunlap          | milling 700 block Iowa Avenue north side grindings alley entrance 300 block South 6th St east side asphalt alley entrance 3" thick -Park to Eagle Street Asphalt 2" deep South 8th Street -   | 700 block Iowa Avenue<br>300 block South 6th Street<br>alley-Park Street to Eagle Street<br>South 8th Street    | \$4,974.81                           | \$11,468.50             | \$4,974.81                    | Fully Completed        |   | 30-Oct-09                 |
| Durant          | Tear out 3 blocks of 7th Street and put new concrete in. Reconstruct 6th Street from 5th Ave to 10th Ave with new water, sewer, storm, curb & gutter. Including 7th & 10th Avenues between 5th and 6th Streets  | 6th and 7th Streets   | \$7,324.64                           | \$1,600,000.00          | \$0.00                        | 50% or More Complete   | Funding source is assessments at completion, bond proceeds, and I-JOB funding | 13-Nov-09                 |
| Dysart          | Patch, curb repair and chip seal two blocks of city street  | South Main Street from Sherman to Park Streets  | \$5,691.12                           | \$49,000.00             | \$0.00                        | Not Started            | I-Jobs, road use funds  | 01-Sep-10                 |
| Eagle Grove     | Kirkwood and S.E. 5th Intersection reconstruction   | South Kirkwood and S.E. 5th Street intersection   | \$16,212.91                          | \$32,467.00             | \$16,212.91                   | Fully Completed        |   | 21-Aug-09                 |
| Earlham         | Repair of street on corner of Chestnut & 3rd, other misc patches.   | Chestnut & 3rd Street   | \$5,669.28                           | \$6,600.00              | \$5,669.28                    | Fully Completed        |   | 11-Sep-09                 |
| Earlville       | Seal Coat Maintenance, Fourth St. to Thomas St.   | Fourth St. to Thomas Street   | \$3,930.93                           | \$9,407.87              | \$3,930.93                    | Fully Completed        |   | 24-Sep-09                 |
| Early           | 118 foot of 4 foot gutter   | 1st and main  | \$2,642.46                           | \$2,832.00              | \$2,642.46                    | Fully Completed        | I-Jobs and LOST   | 29-Oct-09                 |
| Eddyville       | REPLACE SIDEWALK AND PARKING FOR DRAINAGE PURPOSES. 66 1/2'X25'= 35 YARDS OF CONCRETE REBAR 1 1/2 TON   | 101 AND 103 N. FRONT ST.  | \$4,647.24                           | \$4,805.00              | \$4,647.00                    | Fully Completed        | I-JOBS AND LOCAL  | 31-Oct-09                 |
| Eddyville       | REPLACE BROKEN CURBS AT S. 3RD AND WALNUT STREETS.  | 24' 102 S. THRID ST.<br>21' 224 WALNUT ST.<br>36' 118 WALNUT ST.<br>14' 102 WALNUT ST.                          | \$500.00                             | \$500.00                | \$0.00                        | Not Started            | I-JOBS AND LOCAL FUNDS  | 31-Oct-09                 |
| Edgewood        | The city will be seal coating streets that are not currently paved.   | alleys and unpaved streets  | \$4,031.39                           | \$21,500.00             | \$0.00                        | Not Started            | IJobs Revenue and City of Edgewood  | 29-Apr-10                 |
| Elberon         | FINISH WORK AND SEED GRASS IN DITCHES RECENTLY DUG RAILROAD STREET AND STREET ALONG THE PARK 3RD STREET   | CITY LIMITS OF ELBERON  | \$861.73                             | \$500.00                | \$0.00                        | <not selected>         |   | 01-Jun-10                 |
| Eldon           | Base Repair & Double Seal Coat was done   | Caster Street from Elm Street to Finney Street  | \$4,358.97                           | \$31,802.92             | \$4,358.97                    | Fully Completed        |   | 14-Aug-09                 |
| Eldora          | Full Depth Patching   | 12th Ave.; 9th Ave.; 17th Ave.; and Intersection of 6th Street and 9th Avenue                                   | \$13,255.98                          | \$68,224.00             | \$13,255.98                   | Fully Completed        | Street Resurfacing and UOBs   | 01-Sep-09                 |
| Elk Horn        | Constructed a new alley between Union and Main  | between Union and Main  | \$2,834.64                           | \$2,368.69              | \$2,368.69                    | Fully Completed        | I-JOBS funds only were used.  | 30-Sep-09                 |
| Elk Run Heights | To be determined  | To be determined  | \$4,594.82                           | \$0.00                  | \$0.00                        | Not Started            |   | 23-Sep-09                 |
| Elkader         | Asphalt overlay   | Bridge Street from High to 5th, Bridge Street from Main to First, Cedar Street from Main to First               | \$6,398.68                           | \$75,000.00             | \$6,398.68                    | Fully Completed        |   | 23-Sep-09                 |
| Elkhart         | To be determined at a later date  | To be determined at a later date  | \$812.41                             | \$0.00                  | \$0.00                        | Not Started            | To be determined  | 29-Sep-09                 |
| Elliott         | Class D Rock/stone for Streets<br>13.63 Tons  | City Streets  |                                      | \$280.34                | \$280.34                      | Less than 50% Complete | I-Jobs  | 24-Sep-09                 |
| Elliott         | Class D Rock/stone for Streets<br>29.94 Tons<br>16.2 Tons   | City Streets  | \$1,571.88                           | \$465.26                | \$392.97                      | Less than 50% Complete | I-Jobs  | 24-Sep-09                 |
| Elliott         | Cleaning Supplies<br>24in Premium Broom Braced with Screws  | City Streets  |                                      | \$39.99                 | \$39.99                       | Fully Completed        | I-Jobs  | 09-Sep-09                 |
| Elliott         | Sixty-six hrs of labor @ \$10.00/hr with the use of his skidloader  | City Streets  |                                      | \$665.00                | \$665.00                      | Less than 50% Complete | I-Jobs  | 28-Sep-09                 |
| Elliott         | Thirty-three and a half hrs of labor @ \$10.00/hr   | City Streets  |                                      | \$335.00                | \$193.58                      | Less than 50% Complete | I-Jobs  | 28-Sep-09                 |
| Ellsworth       | 25.46 TON HWY SALT  | ST. PAUL, MN.   | \$2,319.25                           | \$2,057.17              | \$798.25                      | Fully Completed        | I-JOBS FUNDS<br>ROAD USE TAX FUNDS  | 12-Nov-09                 |
| Ely             | Mill the top four-inches of existing asphalt surface and replace with a new surface of four-inch hot mix asphaltic cement on two segments of Dows Street.   | Dows Street in Ely, Iowa in two segments: from Knoll Court to Hillcrest Street and Main Street to State Street. | \$5,018.49                           | \$230,032.88            | \$0.00                        | 50% or More Complete   |   | 15-Sep-09                 |
| Emerson         | work to be started next month   | streets throughout town   | \$1,859.40                           | \$0.00                  | \$0.00                        | <not selected>         |   | 30-Oct-09                 |
| Emmet County    | Gravel crushing @\$2.34 per ton. We have crushed 32,038 tons to date. The Secondary Roads I-Job money was expended by 12/08/2009, but we will continue crushing when the weather allows.  | Peterson Pit, Estherville, IA   | \$64,331.19                          | \$117,000.00            | \$64,331.19                   | 50% or More Complete   | Road Use Tax Fund   | 30-Jun-10                 |
| Emmetsburg      | Purchase 2010 Ford 4x4 Pickup   | Emmetsburg, IA 50536  | \$17,051.51                          | \$25,000.00             | \$17,051.51                   | Fully Completed        | I-Jobs Funding and Capital Equipment Reserves                                 | 30-Nov-09                 |



**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name     | Description of Project  | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources  | Estimated Completion Date |
|-----------------|---|---|--------------------------------------|-------------------------|-------------------------------|------------------------|--|---------------------------|
| Epworth         | PPC paving project approx 450'  | S. Center Avenue  | \$6,997.06                           | \$180,000.00            | \$0.00                        | Not Started            | Local Option Tax   | 30-Oct-10                 |
| Evansdale       | This project involves placement of an asphalt concrete overlay on approximately one-half mile of city streets.  | Colleen Avenue, Elliott Avenue, and Phillips Avenue   | \$19,768.22                          | \$81,000.00             | \$0.00                        | Not Started            |  | 30-Nov-09                 |
| Everly          | Purchase and installation of 2 radar speed signs.   | On Ochedyan St. One on the south end of town across from the City Park and the other on the North end of town across from Green Plains Grain's main offices | \$2,825.90                           | \$4,290.00              | \$2,825.90                    | Fully Completed        | City of Everly. Road Use money was used to help supplement the excess cost of this project.            | 30-Dec-09                 |
| Exira           | 46.59 Tons of rock  | Greenfield, IA  |                                      | \$528.80                | \$528.80                      | Less than 50% Complete | I-Jobs   | 24-Aug-09                 |
| Exira           | 95.95 Tons of sand  | Exira Brayton Pit   |                                      | \$1,074.64              | \$1,074.64                    | 50% or More Complete   | I-Jobs   | 16-Oct-09                 |
| Exira           | 21.71 Tons of Salt  | Audubon, IA   | \$3,537.84                           | \$1,671.02              | \$746.72                      | Fully Completed        | Road use funds 9.71 T I-Jobs 12 T.   | 15-Oct-09                 |
| Exline          | Repaired and sealed asphalt on city street.   | East 2nd St. North where it joins Highway T 30  | \$475.54                             | \$700.00                | \$475.54                      | Fully Completed        |  | 01-Sep-09                 |
| Fairbank        | Crack and joint filling of city streets.  | Washington St., Benton St., Catherine St., Rainbow Dr., Front St., Amy Ave., Christians Trail, Collins Rd., Forest St., and 4th St N.                       | \$4,546.78                           | \$8,005.83              | \$4,546.78                    | Fully Completed        |  | 03-Sep-09                 |
| Fairfax         | Project has yet to be determined  | Unknown   | \$7,259.12                           | \$0.00                  | \$0.00                        | <not selected>         |  | 30-Oct-09                 |
| Farley          | The City will use the funds to repair and maintain existing streets or use funds to help in reconstructing First Street.  | City of Farley  | \$5,826.52                           | \$2,300,000.00          | \$0.00                        | Not Started            | General Obligation Note SRF Note   | 30-Jun-11                 |
| Farmersburg     | Sealcoat  | part of the south 145 feet of Block 400 of South Main Street  | \$859.67                             | \$1,249.10              | \$859.67                      | Fully Completed        |  | 11-Aug-09                 |
| Farragut        | laying asphalt  | Essex Ave. (North end)  | \$2,223.16                           | \$6,700.00              | \$2,223.16                    | Fully Completed        |  | 24-Aug-09                 |
| Fayette         | Replacing asphalt paving after a sewer & water main project   | Mechanics Street from W. Water to Clark and State Street from Mechanics to Volga Street   | \$5,900.77                           | \$7,008.17              | \$2,600.77                    | Less than 50% Complete | State Road Use Tax Funds   | 30-Nov-09                 |
| Fayette         | Streets patching - saw cut, remove and haul away the spoils from seven separate areas on Fayette Streets and replaced with 3" compacted hot mix asphalt.  | Water St. near Post Office, Jones St., Washington St., Main St, Lovers Lane, King St., and an alley.  |                                      | \$3,300.00              | \$3,300.00                    | Fully Completed        | State Road Use Tax Funds   | 16-Jul-09                 |
| Fayette County  | Culvert Extensions along W Ave between US 18 and IA24   | Sta 138, Sta 192, Sta 274   |                                      | \$60,000.00             | \$56,755.59                   | Fully Completed        |  | 09-Jul-09                 |
| Fayette County  | Culvert extension along Apple Rd  | Sec 36 Clermont Twp Sta 102   | \$127,670.59                         | \$70,915.00             | \$70,915.00                   | Fully Completed        |  | 25-Jun-09                 |
| Fenton          | Single Seal Coat and Patching-Ash St.-B-19 to Railroad St., Single Seal Coat and Crack Filling- Railroad St.-B-15 to Maple St., Single Seal Coat-1 Block on Washington plus parking in front of Methodist Church on Maple St. and Misc. Patching. | Ash St., Railroad St., 1 Block on Washington between Ash and Maple St.  | \$1,329.18                           | \$17,001.36             | \$1,329.18                    | Fully Completed        |  | 29-Aug-09                 |
| Fertile         | Blacktopping 8 City streets with 2.5" asphalt mat   | 7 blocks of Washington Street and 1 block of 3rd Street   | \$832.91                             | \$83,068.38             | \$832.91                      | Fully Completed        |  | 09-Jul-09                 |
| Floris          | Floris Streets graded and new gravel  | Floris Streets  | \$420.36                             | \$0.00                  | \$0.00                        | Not Started            | I-JOBS   | 30-Jun-10                 |
| Floyd           | Repairing storm sewer, replacing cover, channeling water  | Corner of Second Avenue and Highway 218   | \$1,273.52                           | \$4,000.00              | \$0.00                        | Not Started            | Rebuild Iowa and ARRA Funds; Road Use Funds  | 29-Apr-10                 |
| Floyd County    | Replace Small Bridge Structure with Double Cell 10'X4'X36' Box Culvert with end sections.   | Timber Avenue S29, T94N, R15W South of 230th Street.  | \$94,584.86                          | \$75,000.00             | \$45,156.67                   | Less than 50% Complete | Local I-Jobs   | 18-Jun-10                 |
| Floyd County    | Replace Small Bridge with Double Cell 12'X7'X30' Box Culvert with end sections  | 220th Street S24, T95N, R18W West of Glass Avenue   |                                      | \$75,000.00             | \$0.00                        | Not Started            | Local I-Jobs Funding   | 14-May-10                 |
| Fonda           | To be determined but will be used in conjunction with other RUT funds to seal coat city streets.  | To be determined  | \$2,830.27                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs funds used in conjunction with other RUT funds received.  | 31-Dec-10                 |
| Fontanelle      | Replacing Culvert   | Corner of 12th Street and Jefferson Street  | \$3,022.45                           | \$10,516.81             | \$3,022.45                    | Fully Completed        |  | 17-Jul-09                 |
| Forest City     | 2009 Street Reconstruction Project - storm sewer work   | East L, North Central, and East K Streets in Forest City, Iowa  | \$19,200.42                          | \$81,885.18             | \$19,200.42                   | 50% or More Complete   |  | 15-Nov-09                 |
| Fort Atkinson   | Asphalt Resurfacing   | 3rd Street NW   | \$1,493.91                           | \$13,192.00             | \$1,493.91                    | Fully Completed        |  | 20-Aug-09                 |
| Fort Dodge      | to be determined  | to be determined  | \$114,909.90                         | \$0.00                  | \$0.00                        | Not Started            |  | 30-Nov-09                 |
| Fort Madison    | unknown at this time, to be determined later  | not determined at this time   | \$50,123.76                          | \$0.00                  | \$0.00                        | Not Started            | i-jobs   | 30-Jun-10                 |
| Franklin County | To be Determined  | To be Determined  | \$98,221.89                          | \$0.00                  | \$0.00                        | Not Started            |  | 31-Dec-10                 |
| Fredericksburg  | Grade, Crown & Apply Mc-70 asphalt  | From the intersection of South Jefferson & West Railroad to the intersection of South Washington & West Railroad in Fredericksburg, Iowa                    | \$4,297.82                           | \$10,301.86             | \$4,297.82                    | Fully Completed        | I-Job dollars of \$4,297.82 and the balance came out of the Street Fund & regular Road Use Tax Dollars | 16-Nov-09                 |
| Fremont         | Dump Truck to be used for general street maintenance and snow removal. Equipment expected to be purchased within the next month.  | Ames, Iowa  | \$3,074.86                           | \$13,500.00             | \$3,074.86                    | Fully Completed        | Road Use Tax Fund  | 30-Oct-09                 |
| Fremont County  | PCC patching of bridge deck.  | On J18 west of Randolph, IA.  | \$82,655.00                          | \$98,558.30             | \$0.00                        | Not Started            | I-Jobs, Local Funding  | 06-Nov-09                 |
| Galva           | Seal coating  | Buena Vista Street and 3rd Street   | \$1,164.96                           | \$15,513.00             | \$1,164.96                    | Fully Completed        |  | 28-Jul-09                 |
| Garnavillo      | Street Sealcoat Project on various street throughout the city.  | Various Street Citywide   | \$3,293.25                           | \$30,838.20             | \$3,293.25                    | Fully Completed        | IJobs Funds and Road Use Tax Funds   | 18-Aug-09                 |
| Garner          | To be determined at a later date  | Garner Iowa   | \$12,762.43                          | \$0.00                  | \$0.00                        | Not Started            | To be determined   | 30-Sep-10                 |
| Garrison        | Seal coating streets  | Oak Street and Pine Street  | \$1,582.11                           | \$4,000.00              | \$0.00                        | Not Started            |  | 31-Aug-10                 |
| Garwin          | to be determined  | to be determined  | \$2,467.75                           | \$0.00                  | \$0.00                        | Not Started            |  | 30-Jun-10                 |
| Geneva          | Materials only on repairing hole in street  | 308 Monroe Street   | \$463.85                             | \$50.00                 | \$50.00                       | Fully Completed        | I-Jobs   | 14-Oct-09                 |
| Gibson          | To be determined.   | To be determined.   | \$214.31                             | \$0.00                  | \$0.00                        | Not Started            |  | 24-Sep-12                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name     | Description of Project  | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|-----------------|---|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Gilbert         | 328 S.Y. PAVEMENT REMOVAL<br>266 S.Y. 7-INCH P.C.C. PAVEMENT<br>18 S.Y. 6-INCH P.C.C. DRIVEWAY<br>34 S.F. TRUNCATED DOME PAVER<br>12 S.Y. 6-INCH P.C.C. PEDESTRIAN RAMP<br>23 S.Y. 4-INCH P.C.C. SIDEWALK<br>1 TRAFFIC CONTROL<br>303 S.Y. SUBGRADE PREPARATION | INTERSECTION OF<br>MATHEWS DRIVE AND<br>ROTHMOOR DRIVE<br>GILBERT IOWA 50105  | \$4,310.92                           | \$15,958.00             | \$4,310.92                    | Fully Completed        |   | 14-Aug-09                 |
| Gilbertville    | Asphalt Resurfacing - Approximately 1,036 square yards 3" Asphalt Paving  | Parkview Drive  | \$3,350.03                           | \$18,900.00             | \$3,350.03                    | Fully Completed        | Road Use Tax  | 11-Sep-09                 |
| Gilmore City    | Core out and preparation of the base followed by installing asphalt patch on water main break   | Intersection of SW 'D' Ave and SW 3rd Street  | \$2,428.44                           | \$2,000.00              | \$1,900.00                    | Fully Completed        | I-Jobs funding  | 11-Sep-09                 |
| Gladbrook       | Project for use of IJOBS money not yet determined.  | To be determined.   | \$4,433.22                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS Funds   | 30-Jun-10                 |
| Glenwood        | Mill and asphalt overlay on Fourth Street from Myrtle St West to Elm Street and Mill and asphalt overlay on Grove Street from Third St North to Fifth Street  | Fourth Street and Grove Street  | \$23,402.15                          | \$42,263.48             | \$23,402.15                   | Fully Completed        |   | 17-Sep-09                 |
| Glidden         | Crack sealing and asphalt maintenance   | Various sections of city roads  | \$5,472.73                           | \$5,472.73              | \$5,472.73                    | Fully Completed        |   | 30-Jun-09                 |
| Goldfield       | Project not yet identified. Will be determined later.   | Locust Street in Goldfield  | \$2,970.04                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS Funds   | 29-Apr-10                 |
| Goodell         | We have not determined a project at this time.  | Goodell IA  | \$554.09                             | \$0.00                  | \$0.00                        | <not selected>         |   | 31-Dec-09                 |
| Goose Lake      | Repair Main Street after water main break under road.   | 213 Main Street<br>Goose Lake, IA   | \$687.60                             | \$1,200.00              | \$687.60                      | Fully Completed        | I-Jobs funds of \$687.60 Plus Road Use Tax Funds                                    | 27-Oct-09                 |
| Gowrie          | Asphalt resurfacing   | North part of 4th Street  | \$4,533.68                           | \$4,533.68              | \$4,533.68                    | Not Started            |   | 31-Dec-09                 |
| Graettinger     | Purchasing a new snow plow, Henke 36R10IS Reversible Truck Plow, cost \$8,300, with hydraulic of \$4,350. Total cost \$12,650.  | 201 S. Washington Avenue  | \$3,930.93                           | \$12,650.00             | \$3,930.93                    | Fully Completed        | Road Use Fund   | 12-Oct-09                 |
| Graf            | Clean out storm water detention pond with excavator.  | West end of Graf Ct.  | \$152.68                             | \$1,000.00              | \$152.68                      | Fully Completed        |   | 30-Jul-09                 |
| Grafton         | to be determined. repair a pothole in the street  | 6th Avenue  | \$763.88                             | \$0.00                  | \$0.00                        | Not Started            | to be determined  | 01-Jun-11                 |
| Grand Mound     | Base repair including scarifying, pulverizing, grading, compacting and second seal coat.  | DeWitt Street, Joyce Court  | \$2,952.57                           | \$2,952.57              | \$2,952.57                    | Fully Completed        | Road Use Fund   | 24-Sep-09                 |
| Grandview       | sealcoating of streets and patch work   | 3 blocks on S. Market, 2 blocks on S. Jefferson, Cemetery Lane, 2 blocks on E. Washington, 2 blocks on W. Union, 3 blocks on N. Madison, 1 block on W. Vernon | \$2,620.62                           | \$27,215.45             | \$2,620.62                    | Fully Completed        |   | 20-Aug-09                 |
| Grant           | Replacement of rock on city streets   | Miscellaneous streets and alleys  | \$414.43                             | \$528.04                | \$414.03                      | Fully Completed        | I-Jobs Funds and Road Use Tax   | 30-Dec-09                 |
| Granville       | to be determined  | to be determined  | \$1,408.38                           | \$0.00                  | \$0.00                        | Not Started            |   | 30-Sep-09                 |
| Gravity         | Gravel for floor of newly construction maintainance addition  | City of Gravity<br>Third Street<br>Gravity, Ia  | \$766.13                             | \$1,800.00              | \$766.13                      | 50% or More Complete   | Road Use Funds  | 30-Apr-10                 |
| Greene          | To be determined, possible street resurfacing.  | To be determined  | \$4,800.11                           | \$10,000.00             | \$0.00                        | Not Started            | General Fund & I-Jobs money   | 01-Nov-10                 |
| Greene County   | Caterpillar 2005 Wheel Loader 950G  | Jefferson   | \$93,852.63                          | \$105,000.00            | \$93,852.63                   | Fully Completed        | Secondary Road Fund   | 14-Dec-09                 |
| Greenfield      | Repair of streets, intersections, and alley approaches.   | SE 4th St south of Hwy 92; SE 2nd St & Lynn; and Hwy 25 north to Darby Dr   | \$9,298.84                           | \$3,127.07              | \$2,697.44                    | Fully Completed        | \$2,697.44 from I-Jobs and the remaining \$429.63 from Road Use Fund.               | 18-Sep-09                 |
| Grimes          | Asphalt seal-coat overlay on approximately 20 blocks of road in the "older" section of town. This extends the life of the road to delay the need for the complete reconstruction of the road.   | Grimes, Iowa  | \$25,603.47                          | \$79,196.65             | \$25,603.47                   | Fully Completed        | I-Jobs Funds and Road Use Tax Funds   | 30-Oct-09                 |
| Grinnell        | 1st Avenue and 8th Avenue Resurfacing Project   | 1st Avenue and 8th Avenue in the city of Grinnell - HMA RESURFACING AND MILLING   | \$39,767.94                          | \$251,299.00            | \$799.00                      | Less than 50% Complete |   | 30-Oct-09                 |
| Griswold        | Repair and maintenance of the alleys  | within the city of Griswold   | \$4,538.04                           | \$4,538.04              | \$894.95                      | Less than 50% Complete | I-JOBS  | 30-Jun-10                 |
| Grundy Center   | replacing curb & gutter around Liberty Park   | 13th Street north to E Avenue, then east to 12th street then north on 12th street   | \$11,338.56                          | \$11,844.00             | \$11,338.56                   | Fully Completed        |   | 12-Aug-09                 |
| Grundy County   | RCB Replacement 12'x'6'x44' on 170th St. east of X Ave  | Section 11, T88N, R15W  | \$97,102.36                          | \$51,419.42             | \$51,419.42                   | 50% or More Complete   |   | 20-Aug-09                 |
| Guthrie Center  | traffic paint, dust control, concrete, downtown snow removal  | various   | \$7,285.33                           | \$3,496.83              | \$3,496.83                    | Fully Completed        | IJOBS   | 14-Dec-09                 |
| Guthrie County  | Random crack sealing on County Road F65   | County Route F65 from Adair to Dexter   |                                      | \$52,000.00             | \$0.00                        | Not Started            | None  | 29-Oct-09                 |
| Guthrie County  | Crack repair/sealing on County Road F65   | F65 from County Line Avenue to Frontier Road and from Frontier Road to Grant Street   | \$101,023.22                         | \$14,275.00             | \$14,275.00                   | Fully Completed        | None  | 20-Oct-09                 |
| Gutenberg       | 2009 Seal Coat Project  | First St. and Dekalb St   | \$8,678.63                           | \$24,383.80             | \$8,678.63                    | Fully Completed        |   | 31-Aug-09                 |
| Halbur          | Street patching and repairs. Fill cracks in streets with Hot Pour Joint Sealing and Random Crack Repair. Diamond sawing the PCC joints to remove old sealant and debris, sandblast and clean. Air blown clean and sealed concrete curb & gutters.               | All streets in Halbur   | \$641.85                             | \$14,500.00             | \$641.85                      | Fully Completed        |   | 27-Aug-09                 |
| Hamilton County | Drain tile video inspection camera  | Various throughout Hamilton County  |                                      | \$0.00                  | \$0.00                        | Not Started            |   | 01-Mar-10                 |
| Hamilton County | Purchase a 15,000 ton stockpile of Class A road stone.  | Grandgeorge Quarry - for various roads in Hamilton County   | \$95,331.94                          |                         | \$0.00                        | <not selected>         |   | 15-Oct-09                 |
| Hampton         | Mill and overlay of asphalt to residential street   | 1st Street NE, from 5th Avenue to 7th Avenue NE   | \$18,422.97                          | \$18,564.80             | \$18,422.97                   | Fully Completed        |   | 31-Jul-09                 |
| Hancock         | Will use this money for rock in the alleys in Hancock   | City of Hancock   | \$746.32                             | \$746.00                | \$335.39                      | Less than 50% Complete | Road Use Tax  | 31-May-10                 |
| Hancock County  | structure replacement   | Hancock County  | \$101,926.33                         | \$0.00                  | \$0.00                        | Not Started            | I-Jobs  | 31-Dec-12                 |
| Hansell         | Repairing of the Grating over the Drainage System.  | In town of Hansell  | \$193.70                             | \$225.00                | \$0.00                        | Not Started            | I-Jobs monies and some road funds monies.   | 11-Jan-10                 |
| Harcourt        | City of Harcourt will use monies for road repairs.  | Fourth Street- Harcourt, Iowa   | \$1,341.40                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs monies   | 30-Jun-10                 |
| Harlan          | DURING THE BUDGET PROCESS IN JANUARY, WE WILL FURTHER DISCUSS AND DETERMINE A SPECIFIC PROJECT TO USE THE I-JOBS FUNDS.   | various streets in Harlan   | \$23,070.21                          | \$23,070.21             | \$0.00                        | Not Started            | I-JOBS FUNDS AND MAY INCORPORATE ROAD USE TAX FUNDS OR LOST FUNDS TOWARD A PROJECT. | 30-Jun-10                 |
| Harper          | Removal of stumps from trees damaged by recent ice storms   | 202 Hutchinson Street<br>301 Lafayette Street<br>313 Lafayette Street   | \$415.93                             | \$400.00                | \$387.71                      | Fully Completed        | Community Disaster Grant I-Jobs Funds   | 30-Nov-09                 |
| Harpers Ferry   | to be determined in the future  | City of Harpers Ferry   | \$1,245.86                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS & Road Use Tax  | 31-Jul-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name     | Description of Project  | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources  | Estimated Completion Date |
|-----------------|---|--|--------------------------------------|-------------------------|-------------------------------|------------------------|--|---------------------------|
| Harris          | To be determined in the next fiscal year  | To be determined   | \$579.17                             | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax   | 30-Jun-11                 |
| Harrison County | PCC PAVEMENT OVERLAY (BONDED) ON COUNTY ROAD F32 FROM U.S. HWY. 30 EAST TO TOLEDO AVENUE  | HARRISON COUNTY; EAST OF WOODBINE ON F32 (194TH STREET)  | \$110,183.41                         | \$1,300,000.00          | \$0.00                        | Not Started            | ESFM   | 28-Jun-10                 |
| Hartley         | Asphalt Leveler and Single Seal Coat  | 2nd St. between 1st Ave W and 3rd Ave W  | \$7,569.23                           | \$13,571.25             | \$7,569.23                    | Fully Completed        | Road Use Tax Fund  | 26-Aug-09                 |
| Hartwick        | Used to help pay our annual street repairs of oil and tar and gravel chips. We select certain streets each year to relay as needed. | City streets of Hartwick   | \$259.86                             | \$7,362.50              | \$259.86                      | Fully Completed        |  | 11-Aug-09                 |
| Harvey          | TO COMPLETE UNEXPECTED WORK   | VARIOUS LOCATIONS  | \$1,121.32                           | \$97,500.00             | \$1,121.32                    | Fully Completed        |  | 04-Aug-09                 |
| Hastings        | Rock hauled in by Crushed Aggregate Products LLC  | S. Railway & Buffalo St  | \$805.92                             | \$0.00                  | \$0.00                        | <not selected>         | state  | 18-Nov-09                 |
| Havelock        | Roadstone, surfacing & blading  | Dean St  | \$639.35                             | \$541.38                | \$541.38                      | Fully Completed        | Secondary Road Fund  | 05-Oct-09                 |
| Haverhill       | The council will be improving 1st streets width for parking.  | City of Haverhill  | \$610.98                             | \$0.00                  | \$0.00                        | <not selected>         |  | 16-Nov-09                 |
| Hawarden        | Street Sweeper for Street Department  | City Street Dept, Hawarden, IA   | \$10,823.17                          | \$150,000.00            | \$0.00                        | Not Started            | Capital Equipment Fund   | 30-Jun-11                 |
| Hawkeye         | add gravel to alleys and side streets. Then add oil to control dust   | Bevins Street, Peoria Street, Peters Street  | \$1,575.54                           | \$1,668.10              | \$1,575.54                    | Fully Completed        |  | 15-Sep-09                 |
| Hayesville      | Maintain city alleys  | All city alleys  | \$185.07                             | \$0.00                  | \$0.00                        | Not Started            | I-Jobs funds   | 01-Dec-10                 |
| Hazleton        | Repair of a roadway in Hazleton.  | Undecided at this time.  | \$4,149.32                           | \$5,000.00              | \$0.00                        | Not Started            |  | 16-Nov-09                 |
| Hedrick         | Street Sweeper for use on our city streets  | Hedrick, IA 52563  | \$3,655.77                           | \$1,500.00              | \$1,500.00                    | Less than 50% Complete | Stimulus money   | 26-Aug-09                 |
| Henderson       | Two loads [18.82 Ton] of 1" rock for street repair  | Highway Street & North Street  | \$583.01                             | \$583.01                | \$583.01                      | Fully Completed        | none   | 19-Oct-09                 |
| Henry County    | Slide repair of Nebraska Avenue   | Baltimore Township, Section 29   | \$87,896.76                          | \$15,000.00             | \$10,218.80                   | Fully Completed        | Local funds  | 24-Nov-09                 |
| Hepburn         | Gravel for streets for maintenance of city streets.   | To be determined   | \$144.61                             | \$0.00                  | \$0.00                        | Not Started            | I-Jobs money will be supplemented with Road Use Tax Fund money.  | 30-Jun-10                 |
| Hiawatha        | Boyson Rd and Robins Rd Intersection Project  | Boyson Road and Robins Road Intersection   | \$28,376.97                          | \$1,088,500.00          | \$0.00                        | Not Started            | I-Jobs, Federal Funding and Capital Projcct Fund   | 01-Oct-10                 |
| Hills           | Reconstruction of Oak Crest Hill Road SE  | Oakcrest Hill Road SE, Johnson County, Iowa  | \$2,965.67                           | \$260,000.00            | \$0.00                        | 50% or More Complete   | City of Hills, Johnson County, Federal Government  | 01-Nov-12                 |
| Hillsboro       | Repair maintenance building   | 100 North Cedar  | \$657.09                             | \$700.00                | \$657.09                      | Fully Completed        |  | 30-Sep-09                 |
| Holland         | SEALCOAT/CHIP ENTIRE TOWN, 31,000 SQ YDS  | HOLLAND, IA  | \$814.12                             | \$72,884.58             | \$814.12                      | Fully Completed        | \$20,000 RUT FUND<br>\$43,000 GENERAL FUND<br>\$13,000 WATER FUND  | 03-Sep-09                 |
| Hopkinton       | Culvert Replacement/Repair  | Walnut St SE   | \$2,974.41                           | \$5,000.00              | \$2,974.41                    | 50% or More Complete   | Road Use Tax Monies  | 13-Aug-09                 |
| Hospers         | Street improvements to 4th Avenue S and Cedar Street  | Hospers, Iowa  | \$2,935.10                           | \$3,195.00              | \$2,935.10                    | Fully Completed        | The \$259.90 over and above the amount we received from IJOBS came from our Road Use Operation and Maintenance Department. | 11-Oct-09                 |
| Houghton        | Repair of manhole covers along hwy 16. (8 total)  | 8 different locations along highway 16 in Houghton city limits.  | \$500.08                             | \$290.00                | \$290.00                      | Fully Completed        |  | 27-Jul-09                 |
| Howard County   | The equipment has not been purchased yet.   | Cresco   | \$79,810.22                          | \$0.00                  | \$0.00                        | Not Started            | Secondary Road Fund  | 16-Dec-09                 |
| Hudson          | Cedar Street Drainage Repair  | Hudson, Iowa   | \$9,246.43                           | \$10,300.00             | \$9,246.43                    | Fully Completed        | IJOBS \$9,246.43 and operational expenses \$1,053.57   | 29-Sep-09                 |
| Hull            | Repair sunken sewer trench, tear out, repack, and put in new concrete.  | West Second from Hayes Avenue, going east approximately 400 feet.  | \$8,560.70                           | \$38,500.00             | \$8,560.70                    | 50% or More Complete   | General Fund; Sewer Fund   | 16-Sep-09                 |
| Humboldt        | to be determined in conjunction with a large infrastructure improvement project being planned at this time                          | Humboldt, Iowa   | \$19,445.01                          | \$3,500,000.00          | \$0.00                        | Not Started            | CDBG Disaster Relief Grant funds, bond issue funds   | 30-Jun-10                 |
| Humboldt County | Purchase roadstone for stockpile  | Stockpiles throughout Humboldt County  | \$76,004.40                          | \$76,004.40             | \$36,239.51                   | Less than 50% Complete | Local and I-Jobs   | 30-Jun-10                 |
| Humeston        | resurface with oil and chips  | Collins Street Summer Street   | \$2,371.66                           | \$8,700.00              | \$2,371.66                    | Fully Completed        |  | 11-Sep-09                 |
| Huxley          | Single seal coat streets as listed below:   | Timberlane from Oak to Hwy 69<br>Maple Dr: Timberlane to Oak Blvd<br>Crestwood: Lynwood to N 5th<br>Circle Dr: N 2nd to E 1st<br>Shop Road: Oak Blvd to gravel | \$12,972.08                          | \$24,750.00             | \$0.00                        | Not Started            | IJOBS AND Road Use Tax   | 01-Nov-09                 |
| Ida County      | Remve bridge, 110th Street over Ashton Creek, and reconstruct.  | 110th Street 0.8 miles west of US #59.   | \$69,345.88                          | \$101,115.31            | \$69,345.88                   | Fully Completed        |  | 23-Sep-09                 |
| Ida Grove       | PCC Patching and HMA Overlay  | Moorehead Avenue between 1st Street and Hwy 175<br>Ida Grove, IA   | \$10,264.10                          | \$262,622.00            | \$10,264.10                   | Fully Completed        | Stimulus, I-Jobs, and Road Use Monies  | 07-Oct-09                 |
| Indianola       | General repair and maintenance of city streets (operating and maintenance expenses)   | Throughout the City of Indianola, Iowa   | \$61,877.25                          | \$0.00                  | \$0.00                        | Not Started            | I-Jobs   | 30-Jun-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name    | Description of Project   | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|----------------|--|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Iowa City      | 2400 square yards of concrete street pavement removed and replaced and 25 manhole casting removed and replaced.  | Street Patching Locations: Governor St. from Jefferson St. to North St. Mormon Trek Blvd. from Dane Rd. to Eagle View Rocky Shore Dr. at Park Rd. Scott Blvd. at culvert and intakes Gilbert St. 75 | \$276,401.34                         | \$245,848.60            | \$196,103.72                  | 50% or More Complete   |   | 30-Sep-09                 |
| Iowa County    | To be determined at a future date  | To be determined  | \$107,329.33                         | \$0.00                  | \$0.00                        | Not Started            | Ijobs   | 15-Nov-10                 |
| Iowa Falls     | road stone for maintaining alleys  | Iowa Falls, Iowa  | \$22,681.48                          | \$327.01                | \$327.01                      | Fully Completed        | IJOBS Road Funding  | 31-Dec-09                 |
| Ireton         | Seal Coating Street. Approximately 23476 sq. yards   | Streets thruout the City  | \$2,555.11                           | \$27,466.92             | \$2,555.11                    | Fully Completed        |   | 27-Jul-09                 |
| Irwin          | OUR CITY IS SHORT OF RUT FUNDS FOR NEEDED STREET REPAIRS(SEAL CRACKS, OVERLAY, ETC)SO MONIES RECEIVED WILL BE PUT IN A CD AT OUR LOCAL BANK UNTIL FUNDS CAN BE BUILT UP TO PROCEED. TENTATIVE PLANS SPRING/SUMMER 2010.  | IRWIN   | \$1,022.05                           | \$15,000.00             | \$0.00                        | Not Started            |   | 31-Jul-10                 |
| Jackson County | Ion Bridge Road Approximately 3 miles east of hwy 62. Three areas to be patched #1 is 26'x1035' #2 is 26'x850' #3 is 26'x1000' Contractor is 4" of HMA and replace pavement markings   | iron Bridge Road 3 miles east of hwy 62   |                                      | \$102,049.85            | \$0.00                        | Fully Completed        | I-Jobs and Local  | 15-Nov-09                 |
| Jackson County | patch 26'x1000' area with 4" HMA replace striping and 2' rock shoulder edge  | Jackson County near intersection of bernard Road and S. Garryowen Road  | \$111,074.84                         | \$33,879.50             | \$0.00                        | Fully Completed        | I-jobs and local  | 15-Nov-09                 |
| Janesville     | To be determined   | To be determined  | \$3,620.83                           | \$0.00                  | \$0.00                        | Not Started            | I-JOBS Funds  | 01-Oct-09                 |
| Jasper County  | Resurfacing on granular roads  | Through out Jasper County   | \$149,817.39                         | \$0.00                  | \$0.00                        | Not Started            | Local   | 30-Sep-10                 |
| Jefferson      | To be determined the Spring/Early Summer of 2010   | To be determined  | \$20,204.99                          | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax  | 31-Aug-10                 |
| Jesup          | SEAL COAT, 3/8" AND 1/2" SEAL, ON NEW ROAD TO INDUSTRIAL PARK  | STARTING AT NORTH END OF 12TH STREET ENDING AT EAST END OF STEVENS STREET   | \$9,661.36                           | \$9,661.36              | \$9,661.36                    | Fully Completed        |   | 06-Aug-09                 |
| Jewell         | The State of Iowa is resurfacing Highway 175 that goes through parts of the City of Jewell.  | This project starts at the south City limits to Highway 175 east.   | \$5,411.58                           | \$0.00                  | \$0.00                        | 50% or More Complete   | I Jobs money along with Road Use money  | 29-Jan-10                 |
| Johnston       | New concrete street build as per Statewide Urban Design and Specification  | Extension of NW 48th Street from just north of NW 64th Avenue to just south of NW 65th Avenue (approximately 400)   | \$59,383.29                          | \$274,900.00            | \$0.00                        | Not Started            | In addition to I-Jobs funding, we will be using General Obligation Debt money | 29-Oct-10                 |
| Joice          | 3/4" road stone 32 tons and rental of tractor and blade to spread the gravel   | between Main Street and Lake Street approach to the grain elevator  | \$562.18                             | \$438.02                | \$438.02                      | Fully Completed        | I-Jobs money  | 10-Sep-09                 |
| Jolley         | Hot Mix in holes   | various streets in City of Jolley   | \$177.42                             | \$177.42                | \$177.42                      | Fully Completed        |   | 29-Sep-09                 |
| Jones County   | Project consists of 1.4 miles of HMA resurfacing and associated work on Hardscrabble Road. The work starts near the NW Corporation limits of the City of Monticello in Section 16, T86N, R3W and progress's to the northwest ending in Section 17, T86N, R3W at the intersection of Timber Road. | Hardscrabble Rd   | \$102,243.07                         | \$102,243.07            | \$0.00                        | Not Started            | Secondary Road Fund   | 30-Sep-10                 |
| Kalona         | UPON DETERMINING THE PROJECT TO BE COMPLETED AN ACCURATE DESCRIPTION WILL BE GIVEN ON SAME   | TO BE DETERMINED  | \$10,015.14                          | \$0.00                  | \$0.00                        | Not Started            | TO BE DETERMINED  | 31-Dec-09                 |
| Kamrar         | Add rock to current road in city   | Hill Street City of Kamrar  | \$529.36                             | \$529.36                | \$529.36                      | Fully Completed        |   | 30-Aug-09                 |
| Kanawha        | None started yet.  | City of Kanawha   | \$3,227.73                           | \$0.00                  | \$0.00                        | <not selected>         |   | 28-Sep-09                 |
| Kellerton      | To be determined   | To be determined  | \$1,166.00                           | \$0.00                  | \$0.00                        | Not Started            |   | 29-Oct-09                 |
| Kelley         | The project has not been determined at this time   | City of Kelley  | \$849.35                             | \$0.00                  | \$0.00                        | Not Started            | I-Jobs  | 30-Jun-10                 |
| Kensett        | Re-surface roads from sealcoat to asphalt. Planning on doing the whole town, a few blocks at a time.   | Undetermined as yet   | \$1,002.87                           | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax  | 30-Jun-11                 |
| Keokuk         | Pavement removal and replacement at Carbide Lane   | Carbide Lane, Keokuk, Iowa  | \$49,909.74                          | \$69,411.68             | \$49,909.74                   | Fully Completed        | Local Option Infrastructure Sales Tax (LOST)                                  | 05-Oct-09                 |
| Keokuk County  | Purchase of new motor grader for road maintenance activities   | Richland route, Keokuk County, Iowa   | \$90,702.52                          | \$163,000.00            | \$0.00                        | Less than 50% Complete | I-Jobs, Road Use Tax  | 31-Jan-10                 |
| Keomah Village | Asphalt resurfacing for Keomah Village   | Keomah Village excluding North Dr.  | \$423.67                             | \$30,000.00             | \$0.00                        | Not Started            | IJOBS and road use tax  | 08-Aug-10                 |
| Keswick        | Ogden Oil:Dust Control for gravel road   | 140th street  | \$888.30                             | \$276.00                | \$276.00                      | Fully Completed        | I-Jobs money  | 03-Aug-09                 |
| Keswick        | Multi County Oil:Gravel for various alley ways   | Various Alley ways  |                                      | \$320.55                | \$320.55                      | Fully Completed        | I-Jobs money  | 15-Jul-09                 |
| Kingsley       | Milling and patching was done in the following locations.  | Sections of Barre Street, Third Street and west of school.  | \$5,437.79                           | \$1,500.00              | \$1,500.00                    | Fully Completed        | I-Jobs  | 01-Dec-09                 |
| Kiron          | repair culverts to correct drainage and grade and re-surface streets and alleys. Work will be done when weather permits. No gravel will be put on this fall. Snow removal will destroy any new rock placed at this time/   | all strret and alleys within the city limits  | \$973.29                             | \$0.00                  | \$0.00                        | Not Started            |   | 30-May-11                 |
| Knoxville      | Resurfacing project in various areas of the City   | Various City locations  | \$33,766.71                          | \$75,000.00             | \$0.00                        | Not Started            | I-JOBS  | 31-Dec-09                 |
| Kossuth County | Maintenance Seal Coat (chip seal) of various hot mix asphalt surfaced roads in Kossuth County.   | MSC-1-09 - On P66 from A42 north 7 miles to IA 9. MSC-2-09 - On A42 from P64 east 4 miles to the east county line. MSC-3-09 - On A21 from P30 east 7 miles to P50.                                  | \$168,590.58                         | \$240,017.06            | \$168,590.58                  | Fully Completed        | Local Funding   | 03-Sep-09                 |
| La Porte City  | Street Overlay of Sycamore Street from Fourth to Main  | Sycamore St from Fourth St to Main St   | \$10,137.44                          | \$43,300.00             | \$0.00                        | Not Started            | Road Use Tax Fund   | 30-Jun-10                 |
| Lake City      | TBD  | TBD   | \$7,979.79                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS   | 29-Oct-10                 |
| Lake Mills     | At this time we have several maintenance projects or one large repair project the funding could be used for. We will determine where the funding will be used during our Budget Process this year.   | To be determined.   | \$9,346.88                           | \$0.00                  | \$0.00                        | Not Started            | To be determined.   | 30-Jun-11                 |
| Lake Park      | Sealcoat and patchwork on various streets listed below.  | North Market St from Ave B thru Ave F; Railroad Ave from Market St to East 1st Street; West 2nd St from Ave A to Railroad Ave; and Ave B from West 2nd St to West 3rd St.                           | \$4,468.16                           | \$0.00                  | \$0.00                        | Fully Completed        | General Fund  | 31-Dec-09                 |
| Lake View      | Planned asphalt overlay and curb & gutter repair project for 2010  | 2nd Street & 4th Street   | \$5,752.26                           | \$130,000.00            | \$0.00                        | Not Started            | Road Use Tax & additional I-JOBS funding                                      | 31-Aug-10                 |
| Lakeside       | to be determined   | to be determined  | \$2,113.97                           | \$0.00                  | \$0.00                        | Not Started            |   | 24-Sep-09                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name   | Description of Project  | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources  | Estimated Completion Date |
|---------------|---|--|--------------------------------------|-------------------------|-------------------------------|------------------------|--|---------------------------|
| Lakota        | Fill and patch holes in streets   | Brewer Street between 1st Avenue and P-60<br>Clark Street between 1st Avenue and P-60<br>Graham Street between 4th Avenue and P-60 | \$861.53                             | \$861.53                | \$861.53                      | Fully Completed        |  | 11-Aug-09                 |
| Lamont        | remove and replace 3 inches hot mix   | 624-628 Bush Street; 610 Pine Street   | \$2,196.95                           | \$5,172.90              | \$2,196.95                    | 50% or More Complete   | IJOBS Funds; Public Works (General)Fund                            | 30-Jun-10                 |
| Lansing       | Line approximately 530' of 24" storm sewer  | 300 Block of Main Street   | \$4,420.11                           | \$48,760.00             | \$4,420.11                    | Fully Completed        | Local Option Sales tax & I-Jobs funds                              | 30-Oct-09                 |
| Larchwood     | Not sure yet  | Larchwood City Street  | \$3,441.75                           | \$0.00                  | \$0.00                        | Not Started            | none   | 10-Dec-09                 |
| Larrabee      | Resurface and widen approach into town off Hwy. 59  | Hwy. 59 & Depot St.  | \$611.82                             | \$14,260.00             | \$0.00                        | Fully Completed        |  | 17-Sep-09                 |
| Latimer       | Street Repairs in Latimer   | various streets  | \$2,336.72                           | \$0.00                  | \$0.00                        | Not Started            | rOAD uSE FUND  | 01-Sep-10                 |
| Laurel        | TREE REMOVAL ON RIGHT OF WAY  | NE CORNER OF MAIN ST AND WEISSENBURGER. (1-TREE)<br>NW CORNER OF WEISSENBURGER AND 1ST AVE. (2-TREES)                              | \$930.37                             | \$1,600.00              | \$930.37                      | Fully Completed        | I-Jobs Fund Road Use Tax Fund                                      | 29-Oct-09                 |
| Lawton        | Street overlay project covering approximately 4,500 sf with 2" hot mix asphalt  | Cedar Street & Maple Street intersection   | \$3,044.29                           | \$3,987.50              | \$3,044.29                    | Fully Completed        |  | 20-Aug-09                 |
| Le Claire     | Purchase of street maintenance materials; i.e., deicing salt  | City-wide  | \$12,526.57                          | \$75,000.00             | \$12,526.57                   | Fully Completed        |  | 30-Sep-09                 |
| Le Grand      | HMA Leveling and 5" HMA Full Depth Patching on City Streets   | Various City Streets   | \$3,856.68                           | \$2,107.87              | \$2,107.87                    | Fully Completed        | Stimulus \$  | 02-Nov-09                 |
| Le Mars       | To Be Determined At a Later Date  | To Be Determined   | \$40,344.47                          | \$0.00                  | \$0.00                        | Not Started            | RUT, I-JOBS  | 30-Jun-10                 |
| Le Roy        | Fill potholes in city street  | 4th Street between 8th and 9th Avenues   | \$21.19                              | \$300.00                | \$0.00                        | Not Started            | I-Jobs money and city street fund                                  | 29-Sep-10                 |
| Ledyard       | Crack seal streets North Division Street, Blake between Division and Logan, Arther between Division and Logan, Division between Arther and Richland. Cost 4175.00 to                                  | North Division Street, Blake between Division and Logan, Arther between Division and Logan, Division between Arther and Richland.  | \$494.76                             | \$4,175.00              | \$494.76                      | Fully Completed        | Road Use Fund  | 07-Oct-09                 |
| Lee County    | Resurfacing and patching seal coated roads  | Various roads throughout Lee County  | \$105,562.34                         | \$193,479.27            | \$105,562.34                  | Fully Completed        |  | 10-Sep-09                 |
| Leland        | 4" asphalt patching, 10 X 10 X 11, 2 TON - water valve repair patch - \$440.00  | NE corner of intersection of C Street and Broadway Avenue, Leland, Iowa  |                                      | \$440.00                | \$0.00                        | Fully Completed        | Water account  | 13-Nov-09                 |
| Leland        | Patch on North side of drive to garage on East side of street, 4" asphalt patching - 25 x 5 x 14 - 3 ton - \$660.00   | East D Street, Leland, Iowa  |                                      | \$660.00                | \$660.00                      | Fully Completed        | Road use funds   | 13-Nov-09                 |
| Leland        | 3" asphalt patching - 3 x 3 x 1 - 1 ton - \$220.00  | East side of intersection of 4th Avenue and Hwy 69   | \$895.48                             | \$220.00                | \$220.00                      | Fully Completed        | Road use funds   | 13-Nov-09                 |
| Leland        | 3" asphalt mat - 12 ton; Sawcut and remove pavement - 71 S.Y.; Install 6" rock base; \$2101.75  | City Hall parking area on South Walnut Street  |                                      | \$2,101.75              | \$15.48                       | Fully Completed        | Road use funds   | 13-Nov-09                 |
| Leland        | 1" asphalt overlay - 145x26x419; 1" asphalt overlay - 525x21x1225; asphalt leveler; Mill header joint N. end - 56x3x19; Mill header joint S End - 20x3x7; 3" asphalt patch - 30x2x7 - 1 ton; \$220.00 | S Walnut St, Broadway, W 5th Avenue  |                                      | \$220.00                | \$0.00                        | Fully Completed        | Road use funds   | 13-Nov-09                 |
| Leland        | 4" asphalt patching - 36 x 5 x 20 - 5 ton - \$1100.00   | 4th Ave & "D" St patch   |                                      | \$1,100.00              | \$0.00                        | Fully Completed        | Road use funds   | 13-Nov-09                 |
| Lenox         | To be determined  | To be determined   | \$6,119.15                           | \$0.00                  | \$0.00                        | Not Started            |  | 30-Jun-10                 |
| Leon          | Project is yet to be determined.  | Location is yet to be determined.  | \$8,661.16                           | \$1,661.16              | \$0.00                        | Not Started            | I-JOBS Road Funding  | 31-Mar-09                 |
| Lester        | Repair and improve box culvert entry.   | Corner of Main St and Hastings St.   | \$843.46                             | \$1,280.00              | \$843.46                      | Fully Completed        | IJOBS funds of \$843.46 and road use money in account of \$420.97. | 21-Oct-09                 |
| Lewis         | Street Grindings on miscellaneous streets   | Webster, Market, Clark, and Fifth Streets  | \$1,707.81                           | \$2,000.00              | \$1,122.41                    | 50% or More Complete   | I-JOBS Funding   | 31-Dec-09                 |
| Libertyville  | Graveling of alleys within the City   | Within the City limits   | \$759.18                             | \$2,077.03              | \$759.18                      | Fully Completed        |  | 11-Aug-09                 |
| Lime Springs  | resurface street after water main repair  | junction of Jackson St and Miller St   | \$1,591.83                           | \$5,600.00              | \$1,591.83                    | Fully Completed        | I Jobs and Road Use Fund   | 11-Sep-09                 |
| Lincoln       | sealcoating   | Main Street  | \$613.71                             | \$613.71                | \$613.71                      | Fully Completed        |  | 17-Sep-09                 |
| Linden        | 31.52 tons of 1" Road Stone rock  | spread on E. Dallas Street   | \$503.12                             | \$572.68                | \$503.12                      | Fully Completed        | I-Jobs road funding money  | 30-Nov-09                 |
| Linn County   | 6" PCC Paving on Robinson Road from Coggon Road to Linn-Delaware Road   | Coggon Road to Linn-Delaware Road  | \$185,497.54                         | \$350,000.00            | \$0.00                        | Not Started            | Local Option Sales Tax   | 31-Aug-10                 |
| Linn Grove    | Sealcoating streets   | Linn Grove West High Street and East High Street   | \$765.23                             | \$3,203.25              | \$765.23                      | Fully Completed        |  | 10-Jul-09                 |
| Lisbon        | South Washington Pavement Patching Improvements for the City of Lisbon  | South Washington   | \$8,289.90                           | \$23,046.50             | \$8,289.90                    | 50% or More Complete   | I Job and Road Use or General Funds                                | 14-Sep-09                 |
| Liscomb       | Install drainage after asphalt has been laid  | Park St  | \$728.34                             | \$755.50                | \$728.34                      | Fully Completed        |  | 14-Sep-09                 |
| Little Rock   | Repair streets using Dura-patching  | Various streets in Little Rock   | \$1,352.00                           | \$2,603.62              | \$1,352.00                    | Fully Completed        |  | 22-Sep-09                 |
| Little Sioux  | To be determined  | To be determined   | \$861.31                             | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax Fund  | 30-Jun-11                 |
| Livermore     | Grading streets and creating new driveways and culverts   | 3rd Avenue, 4th Street   | \$1,467.80                           | \$5,000.00              | \$1,467.80                    | Less than 50% Complete | IJOBS  | 31-Dec-09                 |
| Logan         | Mill and pave 6" on East 6th Street from North 5th Ave. thru North 6th Ave.   | East 6th Street from North 5th Ave. thru North 6th Ave.  | \$6,748.10                           | \$21,653.40             | \$0.00                        | Not Started            | IJobs, Street Road Use. This was postponed due to too much rain.   | 31-May-10                 |
| Lohrville     | Remove and replace concrete street and storm drains.  | Intersection of Oak and 4th.   | \$1,665.76                           | \$3,375.00              | \$1,665.76                    | Fully Completed        |  | 09-Aug-09                 |
| Lorimor       | Re-grade and road rock and oil application  | 600 block of Main Street, 200 and 300 block of Nebraska Ave.   | \$1,626.79                           | \$6,300.00              | \$1,626.79                    | Fully Completed        |  | 03-Sep-09                 |
| Lost Nation   | crack sealing   | South Avenue   | \$1,784.24                           | \$3,420.00              | \$1,784.24                    | Fully Completed        |  | 08-Sep-09                 |
| Louisa County | Bridge patch  | Bridge 034170 over Iowa River near Oakville  |                                      | \$0.00                  | \$0.00                        | Not Started            |  | 07-Oct-09                 |
| Louisa County | PCC joint reseal  | County Road G62 from Wapello to intersection at X37  | \$72,801.54                          | \$0.00                  | \$0.00                        | Not Started            |  | 12-Oct-09                 |
| Lovilla       | To be determined at a later date.   | To be determined.  | \$2,546.37                           | \$0.00                  | \$0.00                        | Not Started            | To be determined.  | 15-Jun-10                 |
| Lowden        | Seal coating on streets in Lowden.  | 5th St. Place  | \$3,467.96                           | \$51,477.00             | \$3,467.96                    | Fully Completed        | Road Use Funds   | 21-Jul-09                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name          | Description of Project  | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|----------------------|---|--|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Luana                | Adding two feet to width of road and adding curb and gutters.<br><br>11/1/2009 and 11/29/2009   | 511 Main Street to 521 Main Street   | \$483.90                             | \$36,828.80             | \$483.90                      | Fully Completed        | \$483.90 From I-Job Stimulus, remaining balance from road use tax.  | 05-Oct-09                 |
| Lucas                | No project has been initiated at this time  | N/A  | \$963.28                             | \$0.00                  | \$0.00                        | Not Started            | Not determined at this time   | 30-Jun-11                 |
| Lucas County         | Replaced 16'x37' Pony Truss Bridge that was closed with a 24'x50' Beam-In-Slab Bridge.  | Section 23 of Liberty Township (T-73N, R-22W) 20,000th Block of 550th Street   | \$65,634.83                          | \$84,083.92             | \$65,634.83                   | Fully Completed        |   | 13-Aug-09                 |
| Luther               | To be determined at a later date  | To be determined   | \$448.56                             | \$0.00                  | \$0.00                        | Not Started            | I-Jobs Funds  | 30-Jun-10                 |
| Luverne              | single seal coating, hot mix patching   | Broadway from county road to 4th St. S. 3rd St. from Hanna Ave. to Prospect St. 4th St. from DeWitt St. to Prospect St. 5th St. N. from Hanna Ave. to Prospect St. Hot Mix Patching misc. locations      | \$977.77                             | \$9,648.52              | \$977.77                      | Fully Completed        | roads and streets fund  | 05-Oct-09                 |
| Luxemburg            | Repaired catch basin that was in need of repair.  | 106 1st Street East  | \$1,074.45                           | \$2,712.50              | \$0.00                        | Fully Completed        | I-Jobs  | 03-Sep-09                 |
| Luzerne              | To be determined sometime in the future   | Luzerne  | \$287.89                             | \$0.00                  | \$0.00                        | Not Started            | I-JOBS and the City of Luzerne  | 30-Sep-10                 |
| Lyon County          | Slurry leveling with slurry surfacing and/or slurry leveling with chip seal   | County wide with exact location to be determined in the spring after the freeze thaw cycle   | \$111,173.61                         | \$200,000.00            | \$0.00                        | Not Started            | Secondary road fund   | 27-Aug-10                 |
| MacEdonia            | Rout existing cracks (that have not been previously sealed) in asphalt pavement 3/4" by 3/4", blow with compressed air and seal with hot pour crack sealant material. Over band approx. 2" on both sides of crack. The cracks that have been previously sealed will be blown clean and sealed.                      | All City Streets in Macedonia.   | \$1,096.89                           | \$9,000.00              | \$1,096.89                    | Fully Completed        |   | 25-Aug-09                 |
| Macksburg            | MAINTENANCE OF STREET 70.83 TON ROAD STONE AND HAULING<br><br>TOTAL INVOICE \$1,027.04  | W. GRANT STREET  | \$407.54                             | \$1,027.00              | \$407.54                      | Fully Completed        | \$407.54 ROAD USE TAX<br>\$619.50 ROAD USE TAX  | 03-Aug-09                 |
| Madison County       | Flood waters eroded South abutment and wings exposing wood piling. Replace wood piling and cap on South abutment both wings. Replace backing boards to an elevation 5 ft. below streambed. Place engineering fabric and riprap to prevent further erosion.  | 1B-500-240 - Bridge over Jim Creek on Fawn Avenue between 120th St. and 130th St. - Section 13-77-29   |                                      | \$65,862.53             | \$65,862.53                   | Fully Completed        | MADISON COUNTY SEC RD DEPT  | 25-Sep-09                 |
| Madison County       | Culvert under pavement rusted out causing hole in shoulder. Install plastic liner and grout.  | 800 ft. East of Holliswell Bridge Rd on the St. Charles Rd (G50). Scott Twp, Section 10, Madison County  |                                      | \$16,181.99             | \$16,181.99                   | Fully Completed        | MADISON COUNTY SEC RD DEPT  | 03-Aug-09                 |
| Madison County       | PURCHASE CAT COMPACTOR PLATE, MODEL CVP110  | ZIEGLER CAT  | \$103,271.09                         | \$9,000.00              | \$9,000.00                    | Fully Completed        | MADISON COUNTY SEC RD DEPT  | 22-Oct-09                 |
| Madison County       | REPLACE TIMBER ABUTMENT PILING ON BRIDGE.   | 4B-000-595: 1/4 MILE EAST AND SOUTH OF CUMMING RD (G4R) ON SETTLERS AVE. - LEE TWP, SECTION 31, MADISON COUNTY   |                                      | \$5,812.39              | \$5,812.39                    | Fully Completed        | MADISON COUNTY SEC RD DEPT  | 21-Oct-09                 |
| Madison County       | All edges of pavement need edge ruts filled with rock.  | All paved routes in Madison County.  |                                      | \$8,759.17              | \$6,414.18                    | Fully Completed        | MADISON COUNTY SEC RD DEPT  | 20-Oct-09                 |
| Madrid               | Repair and maintenance of a drainage ditch that traverses the community from northwest to southeast. Funds will be used to remove sediment and debris; as well as the removal of a wooden traffic bridge on Third Street. We will also use any remaining funds towards placing a pedestrian bridge on Third Street. | Throughout the central portion of the community as described in the project description.   | \$10,561.11                          | \$45,000.00             | \$3,000.00                    | Less than 50% Complete | IJOBS Funds and borrowed funds from a General Obligation Bond.  | 30-Nov-10                 |
| Magnolia             | roads were recently seal coated. Now pea gravel will be swept and removed. The date below is an estimate.   | Magnolia, Iowa   | \$746.63                             | \$3,640.00              | \$746.63                      | Fully Completed        | IJOBS money and RUT funds or farm to market funds   | 30-Oct-09                 |
| Maharishi Vedic City | Maintain existing gravel road, grading & road stone   | Maharishi Center Ave. (formerly Juniper Ave.) to be determined   | \$518.17                             | \$3,336.00              | \$518.17                      | Fully Completed        | Road Use Fund   | 16-Oct-09                 |
| Mahaska County       | Project To be determined in future  |  | \$105,887.12                         | \$0.00                  | \$0.00                        | Not Started            | I-JOBS  | 30-Jun-11                 |
| Mallard              | Repair of street and RR crossing.   | 511 Miller Street Mallard, Iowa 50562  | \$1,192.39                           | \$8,000.00              | \$0.00                        | Not Started            | I-Jobs money and Road Use Tax   | 29-Jul-10                 |
| Malvern              | Remove and replace new asphalt on Marion Avenue   | Marion Avenue, Malvern, IA   | \$5,485.83                           | \$68,173.65             | \$5,485.83                    | Fully Completed        | Road Use Tax Funds  | 05-Aug-09                 |
| Manchester           | 2010 Street Improvement Project: Reconstruction of Prospect Street from Williams Street to Anderson Street, including Millam Heights and Prospect Court   | City of Manchester, Iowa   | \$22,961.01                          | \$891,140.00            | \$0.00                        | Less than 50% Complete | IJOBS Funds, Local Option Sales Tax Funds, General Obligation Bonds, Water & Sewer Funds, Special Assessments | 31-Oct-10                 |
| Manly                | INSTALLATION OF 3-4" PATCH,INSTALL LEVELERS,ADJUST MANHOLES AND WATER RISERS, INSTALL CURB BETWEEN ELMORE AND SPRING TO PREVENT WATER RUNNING ONTO OWNERS' PROPRITIES   | W SPRING ST. FROM GRANT TO S LINDEN ST   | \$5,861.46                           | \$15,237.00             | \$5,861.46                    | Fully Completed        | RUT \$8949.74   | 13-Oct-09                 |
| Manning              | May Street Reconstruction   | From Madison to Nameless   | \$6,507.88                           | \$24,102.29             | \$6,507.88                    | Fully Completed        |   | 26-Aug-09                 |
| Manson               | street improvement project - asphalt resurfacing  | 9th Ave from Main St to 15th St, 10th Ave from 8th St to 10th St, 12th Ave from 8th St to 16th St, 12th Ave from 8th St to 16th St, 13th St from 9th Ave to 12th Ave, 11th St from 10th Ave to 15th Ave, | \$8,268.06                           | \$712,000.00            | \$8,268.06                    | Fully Completed        | general obligation bonds  | 15-Oct-09                 |
| Mapleton             | Repair streets by overlay of asphalt  | Location not yet determined  | \$5,774.10                           | \$0.00                  | \$0.00                        | Not Started            |   | 31-May-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name     | Description of Project   | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources  | Estimated Completion Date |
|-----------------|--|---|--------------------------------------|-------------------------|-------------------------------|------------------------|--|---------------------------|
| Maquoketa       | 1.) The City wishes to construct the "S Main Street Trail." It will be about 2300 feet long. It will be paved with asphalt, 8 feet wide, and will have 2 foot shoulders.   | The trail will be constructed within the ROW of S Main Street and will extend from the entrance of Horseshoe Pond Park to the NE corner of the intersection of S Main and E Carlisle Drive. | \$26,695.40                          | \$425,000.00            | \$0.00                        | Not Started            | The project is estimated to cost \$425,000. The City has received a \$250,000 grant of STP-E funds which would amount to 59% of the project cost. The City will match the federal funds with about \$116,000 in local funds or about 27% of the project. The City plans to make up the remaining 14% of the project cost by using both of its I-JOBS allocations (approximately \$59,000) toward this project. | 15-Sep-10                 |
| Maquoketa       | 2.) The City's main project of interest was the previously reported S Main Street Trail Project. However, there is a possibility that the \$250,000 STP-E grant we received won't be available until after Oct 1, 2010--meaning that a project wouldn't take place until 2011. If that is the case, the City's alternative project is a reconstruction of about 770 lineal feet of Washington Street which is estimated to cost about \$90,000. This street was damaged by heavy equipment as a result of construction projects on the abutting High School property. The project is proposed to begin in June 2010--during School vacation. (Entered 12/9/2009) | This section of Washington Street is from S Vermont to S 5th Street. It mainly abuts property that is owned by the Maquoketa Community School District.                                     |                                      | \$90,000.00             | \$0.00                        | Not Started            | If this project is pursued (rather than the S Main Trail,) the City would use both of its allocations of I-Jobs money or about \$59,000. To this, we are expecting a \$15,000 contribution from the School District. The remaining \$16,000 would come from the City's annual allocation of Road Use Tax Funds.  | 15-Sep-10                 |
| Marathon        | partial payment for dumptruck/snowplow replacement   | Within the City of Marathon   | \$942.18                             | \$11,000.00             | \$942.18                      | Fully Completed        |  | 01-Oct-09                 |
| Marble Rock     | Filling potholes in blacktop in various places.  | On all streets that have potholes.  | \$979.64                             | \$1,000.00              | \$0.00                        | Not Started            | Road Use Tax Fund  | 13-Apr-10                 |
| Marion          | Paving a deteriorated stretch of Winslow Road.   | Winslow Road  |                                      | \$37,088.80             | \$37,088.80                   | Fully Completed        | I-JOBS Funds   | 30-Oct-09                 |
| Marion          | Asphalt overlay project.   | Intersection of 7th Avenue and 35st Street. Intersection of 7th Avenue and 3rd Street.  | \$114,844.38                         | \$61,487.00             | \$0.00                        | Fully Completed        | I-JOBS   | 18-Nov-09                 |
| Marion County   | Replace existing twin 60"x46" with the same plus HD Walls. 2-54"x24" & 2-60" X 2' CMP  | 1400 Feet North of House 2083 - North of Bauer on 20th  |                                      | \$25,000.00             | \$10,263.00                   | Fully Completed        |  | 09-Aug-09                 |
| Marion County   | RCP-Boiler Pipe-No Outlet  | 200 Feet South of house 2074 (Corwin Fee) SEC7, TWN 74, RNG 19  |                                      | \$20,538.00             | \$20,538.00                   | Fully Completed        |  | 22-Jul-09                 |
| Marion County   | Outlet caved off 42" pipe on inlet & outlet of RCB   | 370 Feet South of Hse 2366 on 140th. Sec 18, TWN 74, RNG 19   | \$117,569.34                         | \$10,000.00             | \$4,275.00                    | Fully Completed        |  | 30-Jun-09                 |
| Marion County   | RCP needs to be relaid and tied together.  | 222nd just South of Jesup Drive. Sec 27, Twn 76, Rng 18   |                                      | \$15,000.00             | \$3,260.00                    | Fully Completed        |  | 07-Jul-09                 |
| Marion County   | 6X6 RCB cost shared with Mahaska County.   | 250th 1600' South of Hwy G71  |                                      | \$15,000.00             | \$2,400.00                    | Fully Completed        |  | 27-Jun-09                 |
| Marion County   | Ditching, culvert repair   | G76 and S45.  |                                      | \$2,080.00              | \$2,080.00                    | Fully Completed        |  | 08-Jul-09                 |
| Marion County   | South Abutment washing out 51264160 & 51266196   | Bridge over Whitebreast North of Melcher  |                                      | \$5,847.00              | \$5,847.00                    | Fully Completed        |  | 01-Aug-09                 |
| Marquette       | Salt Shed Concrete Floor   | City shop 420 Pleasant Drive  | \$1,812.62                           | \$3,644.07              | \$1,812.62                    | Fully Completed        | I-Jobs and Capital Project Funds   | 03-Sep-09                 |
| Marshall County | Will be used to purchase either crushed rock or crushed gravel of the 40,000 ton annual use.   | To be used in one of four surfacing divisions in Marshall Co..  | \$116,036.75                         | \$305,000.00            | \$0.00                        | Not Started            | Local Funds will be used on all four divisions of rock surfacing.  | 24-Jun-10                 |
| Marshalltown    | Slurry seal three miles of city street with 890 sq yrds pavement replacement.  | All streets between 6th Street and Center Street from Ingledue Street to Olive Street, including Ingledue Street  | \$113,599.59                         | \$0.00                  | \$0.00                        | Not Started            |  | 30-Jun-10                 |
| Martelle        | Asphalt Resurfacing Street   | Military Street   | \$944.42                             | \$1,025.00              | \$944.42                      | Fully Completed        |  | 02-Sep-09                 |
| Marysville      | To be determined at a later date.  | To be determined.   | \$145.79                             | \$0.00                  | \$0.00                        | Not Started            | To be determined.  | 30-Jun-10                 |
| Masonville      | Putting rock and hot mix on roads to fill in potholes before winter weather  | various Masonville city street  | \$405.40                             | \$250.00                | \$250.00                      | Fully Completed        | Ijobs funds - city of masonville   | 15-Oct-09                 |
| Massena         | Replacement of Sidewalks, Curbs, and Gutters on Main Street from 1st Street to 2nd Street  | Main Street from 1st Street to 2nd Street   | \$1,389.25                           | \$60,967.00             | \$1,389.25                    | Fully Completed        |  | 01-Sep-09                 |
| Matlock         | To be determined.  | To be determined.   | \$230.35                             | \$400.00                | \$0.00                        | Not Started            |  | 31-Dec-09                 |
| Maurice         | Replace broken culvert and repair street   | Oak Street north of intersection with 4th Street  | \$856.20                             | \$856.20                | \$277.26                      | Less than 50% Complete | Road Use Tax Funds   | 30-Jun-10                 |
| Maynard         | Erosion Abatement Project for alley/culvert due to dry run creek issues  | 3rd St. N. alley between Main Street W and Maynard Street   | \$2,183.85                           | \$7,000.00              | \$0.00                        | Not Started            | Other City Funding   | 30-Sep-10                 |
| McCausland      | repair of potholes   | throughout town   | \$709.67                             | \$500.00                | \$0.00                        | Not Started            |  | 29-Oct-09                 |
| McGregor        | street resurfacing   | City of McGregor  | \$3,804.27                           | \$3,804.27              | \$3,804.27                    | Fully Completed        | I Jobs   | 31-Dec-09                 |





**City/County FY 2010 Appropriation Project Status**  
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|-------------------|--|--|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Muscatine         | Bidwell Road Asphalt Resurfacing including related concrete patching and handicapped ramps   | Bidwell Road between Isett and Wier Streets  | \$99,133.75                          | \$219,930.00            | \$99,133.75                   | 50% or More Complete   | IJOBS Funding   | 30-Nov-09                 |
| Muscatine County  | RCB box culvert extensions.  | Hampton Avenue and Independence Avenue, Muscatine County, IA.  | \$93,129.20                          | \$537,616.50            | \$93,129.20                   | 50% or More Complete   | Local Secondary Road Fund   | 28-May-10                 |
| Nashua            | Lexington Ave. repair to include grinding of raised portions of the street.  | Nashua   | \$7,066.94                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs funding will be used to partially pay for the cost of the repairs  | 30-Sep-10                 |
| Nemaha            | dust control on RailRoad Street  | RailRoad Street  | \$357.56                             | \$555.00                | \$357.56                      | Fully Completed        |   | 27-Aug-09                 |
| Neola             | Street repairs at Second and Garfield  | Second and Garfield, Neola, Iowa   | \$3,690.71                           | \$3,711.00              | \$3,690.71                    | Fully Completed        |   | 10-Aug-09                 |
| New Albin         | To be determined   | to be determined   | \$2,301.78                           | \$0.00                  | \$0.00                        | Not Started            | to be determined  | 31-May-10                 |
| New Hampton       | Seal Coat Project  | New Hampton  | \$16,125.56                          | \$0.00                  | \$0.00                        | Not Started            | I-Jobs funds, Road Use Tax funds  | 01-Sep-10                 |
| New Hartford      | 2 1/2 asphalt overlay for street repairs and upgrades  | East, York, Water, Mill, Maple and Beaver  | \$2,878.32                           | \$50,673.00             | \$2,878.32                    | Less than 50% Complete | Road Use Funds and Reserve Road Funds                                     | 30-Jul-10                 |
| New London        | Lay 735' asphalt on Newland St. where the road was tore up to install a new storm sewer line.  | The 300 block of Newland St. from McKinley St. to Adams St.  | \$8,460.24                           | \$10,000.00             | \$0.00                        | Not Started            | I-Jobs  | 14-Oct-09                 |
| New Market        | Asphalt patch & Leveling and single seal coat  | Adams Street, Washington Street, 7th Street, Lafayette, 5th Street, West 9th Street, 4th Street, B Street, 3rd Street and 8th Street in New Market.  | \$1,720.25                           | \$41,956.45             | \$1,720.25                    | Fully Completed        |   | 10-Aug-09                 |
| New Providence    | replacing and repairing snow plow truck parts  | Eldora   | \$538.14                             | \$984.05                | \$538.14                      | Fully Completed        | Road Use Tax Fund   | 21-Sep-09                 |
| New Sharon        | Planning to purchase a dump truck.   | New Sharon   | \$5,682.38                           | \$0.00                  | \$0.00                        | Not Started            |   | 30-Jun-11                 |
| New Vienna        | Crack sealing of streets   | various streets  | \$1,465.43                           | \$4,999.68              | \$1,465.43                    | Fully Completed        |   | 07-Jul-09                 |
| New Virginia      | Repair cut-outs in asphalt street surface.   | Main Street  | \$1,618.18                           | \$5,500.00              | \$1,618.18                    | Fully Completed        | I-JOBS funds and from City Road Use Fund                                  | 12-Nov-09                 |
| Newell            | Cold Mix to repair streets   | Fulton St, E Chaney St, 3rd St and Williams St   |                                      | \$349.58                | \$0.00                        | Fully Completed        |   | 30-Jul-09                 |
| Newell            | Dust control on gravel roads   | W Jensen St, W Chaney St, and pool road  | \$3,874.15                           | \$2,365.49              | \$0.00                        | Fully Completed        |   | 31-Aug-09                 |
| Newell            | White Rock for alleys  | all alleys that needed white rock to fill holes  |                                      | \$560.53                | \$0.00                        | Fully Completed        |   | 31-Aug-09                 |
| Newhall           | Purchase mower/snowblower for snowremoval in smaller locations   | will be used all over town   | \$3,869.78                           | \$9,216.00              | \$3,869.78                    | Fully Completed        | stimulus money and rut money  | 31-Mar-10                 |
| Newton            | Resurfacing road and paving  | E 17 St N, 100 block to 400 block<br>W 9 St S, 800 Block to 1100 block   | \$68,044.44                          | \$0.00                  | \$0.00                        | Not Started            | I jobs money  | 15-Aug-10                 |
| Nodaway           | repair guttering and roof at community building  | Nodaway community building<br>nodaway iowa   | \$424.82                             | \$1,633.52              | \$424.82                      | Fully Completed        |   | 01-Jun-09                 |
| Nora Springs      | Asphalt resurfacing-Beginning at the eastern most city limits on Congress Street and west to the alley between N. Hawkeye Avenue and N. Boulder Avenue   | Resurfaced East Congress Street-Beginning at city limits from the east side of Congress Street and completion at the alley just west of North/South Hawkeye Avenue.  | \$6,691.32                           | \$142,030.19            | \$6,691.32                    | Fully Completed        | Local Option dollar, Tax Increment Finance dollars and I-Job funding      | 12-Aug-09                 |
| North Buena Vista | Road rock and use of skidloader for culvert and street resurfacing   | 200 Block, Main Street   | \$324.30                             | \$450.00                | \$324.30                      | Fully Completed        |   | 12-Jul-08                 |
| North English     | 2009 SEALCOAT WORK   | 1. By Larson's on W. Clark St.<br>2. Corner of Lakeview and East St.<br>3. Woodland Dr. From Woodbine to Cement<br>4. North St. By Water Tower<br>5. Maple Lane House #423<br>6. L Avenue<br>7. Woodbine Dr. & Mai | \$4,328.39                           | \$4,328.39              | \$4,328.39                    | Fully Completed        |   | 15-Jul-09                 |
| North Liberty     | Asphalt Paving on 230th Street from Highway 965 to railroad  | 230th Street - Highway 965 to railroad   |                                      | \$10,230.00             | \$5,262.35                    | Fully Completed        | Future bond proceeds  | 30-Nov-09                 |
| North Liberty     | Asphalt Paving on 230th Street from the railroad to lift station   | 230th Street railroad to lift station  |                                      | \$32,670.00             | \$5,262.35                    | Fully Completed        | Future bond proceeds  | 30-Nov-09                 |
| North Liberty     | Mill & overlay on Dubuque Street   | Dubuque Street   |                                      | \$53,077.75             | \$5,262.35                    | Fully Completed        | Future bond proceeds  | 30-Nov-09                 |
| North Liberty     | Base Repair and Double Sealcoat on Forevergreen Road from Jones Boulevard to West City Limit   | Forevergreen Road - Jones Blvd to West City Limit  | \$31,574.12                          | \$54,255.50             | \$5,262.35                    | Fully Completed        | Future bond proceeds  | 30-Nov-09                 |
| North Liberty     | Mill and overlay on North Front Street from Cherry Street to Penn Street   | North Front Street - Cherry Street to Penn Street  |                                      | \$45,613.75             | \$5,262.35                    | Fully Completed        | Future bond proceeds  | 30-Nov-09                 |
| North Liberty     | Repair and sealcoat of West Penn Street - West of Herky to west City maintenance limits  | West Penn Street - West of Herky to west City maintenance limits   |                                      | \$27,804.30             | \$5,262.35                    | Fully Completed        | Future bond proceeds  | 30-Nov-09                 |
| Northboro         | Repair of Northboro City Streets   | Various Locations  | \$197.06                             | \$1,794.50              | \$197.06                      | Fully Completed        |   | 22-Aug-09                 |
| Northwood         | Vac and televised sewer lines; repaired entire manhole structure; installed new surface castings for access; cleaned box culvert going under Highway 65 S./10th Street S., all needed prior to IDOT project scheduled for FY10 | Highway 65 S./10th Street S.   | \$8,953.79                           | \$9,047.13              | \$8,953.79                    | Fully Completed        | In addition to I-JOBS funding, sewer funds were also used on this project | 04-Sep-09                 |
| Norwalk           | repair dip in the intersection   | High Road & Holly Drive  | \$36,103.43                          | \$0.00                  | \$0.00                        | Not Started            |   | 31-May-10                 |
| Numa              | Used toward purchase of gravel.  | All streets in Numa received gravel.   | \$332.36                             | \$5,338.27              | \$332.36                      | Fully Completed        |   | 01-Aug-09                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name      | Description of Project   | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|------------------|--|--|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Oakland          | Asphalt resurfacing  | Brown Street to Kelsay Ave, Alleyway between Elm Street and Walnut Street, Center Street from Vine to Linden, Patch on North Vine Street, Palmer Street, Alleyway between Fire Station and Congregationa | \$6,494.77                           | \$122,826.48            | \$6,494.77                    | Fully Completed        |   | 10-Aug-09                 |
| Oakland Acres    | To Be Determined   | To Be Determined   | \$725.04                             | \$0.00                  | \$0.00                        | Not Started            | To Be Determined  | 30-Jun-10                 |
| Oakville         | to be determined   | to be determined   | \$1,614.67                           | \$0.00                  | \$0.00                        | Not Started            | to be determined  | 31-Dec-09                 |
| Ocheyedan        | Sealcoating city streets in July of 2010.  | East side of town  | \$2,341.09                           | \$26,500.00             | \$0.00                        | Not Started            | Road Use Tax  | 31-Jul-10                 |
| Odebolt          | ROADWAY REPAIR AND RESURFACING   | 4TH STREET FROM WILLOW TO LOCUST TO PARK TO HWY 39 5TH STREET FROM PARK TO HWY 39 PATCH AREA ON N MAIN   | \$5,035.96                           | \$36,823.80             | \$5,035.96                    | Fully Completed        | ROAD USE TAX FUND   | 29-Jul-09                 |
| Oelwein          | to be determined at a future date in 2010  | Oelwein  | \$29,228.67                          | \$0.00                  | \$0.00                        | Not Started            | I-Jobs money  | 30-Nov-09                 |
| Ogden            | Full-depth patching  | West Chestnut, West Cherry, West Elm, NE 3rd, SW 5th, SW 8th, Haw's Circle   | \$8,835.86                           | \$8,835.86              | \$8,835.86                    | Fully Completed        |   | 21-Aug-09                 |
| Okoboji          | Traffic cones, sign posts  | Omaha, NE  |                                      | \$2,158.33              | \$2,158.33                    | Fully Completed        | I-JOBS  | 15-Jul-09                 |
| Okoboji          | Vehicle and truck parts, wipers blades, battery & Miscellaneous  | Spirit Lake, Iowa  | \$3,581.52                           | \$441.16                | \$282.00                      | Fully Completed        | I-JOBS  | 25-Aug-09                 |
| Okoboji          | Garbage truck and sweeper repair   | Spirit Lake, Iowa  |                                      | \$1,141.19              | \$1,141.19                    | Fully Completed        | I-JOBS  | 20-Sep-09                 |
| Ollie            | snow removal   | all city streets   | \$600.49                             | \$2,500.00              | \$0.00                        | Not Started            |   | 15-Mar-10                 |
| Onawa            | Iowa Avenue Redesign -- engineering services to redesign State HWY 175 through Onawa.  | Onawa  | \$13,500.57                          | \$45,000.00             | \$0.00                        | Less than 50% Complete | IJOBS funds of \$13500.57   | 29-Jun-10                 |
| Onslow           | Maintenance of city streets by contractor to include seal coat and patch.  | Summit Street, 3rd Street, 2nd Street, 1st Street, Church Street, North Street, Pine Street.   | \$800.47                             | \$10,083.40             | \$800.47                      | Fully Completed        |   | 31-Aug-09                 |
| Orange City      | Remove five blocks of asphalt and replace with concrete. We are also replacing the water line and all water services along the street. | The 2009 street project runs along central Ave for four blocks and one block along first and central running east towards Albany Ave.  | \$24,411.09                          | \$1,400,000.00          | \$0.00                        | 50% or More Complete   | General Obligation Bonds  | 09-Oct-09                 |
| Orchard          | Repairing Pump House   | City of Orchard  | \$237.40                             | \$500.00                | \$237.40                      | Fully Completed        |   | 10-Nov-09                 |
| Orleans          | Engineering fees for reconstruction of 140th Street  | 140th Street from Hill Avenue to Peoria Avenue   | \$2,738.55                           | \$22,750.00             | \$2,738.55                    | 50% or More Complete   | I-Jobs funds and general funds  | 31-Dec-09                 |
| Osage            | Seal Coat several streets  | Primarily 3rd Ward   | \$15,120.99                          | \$18,000.00             | \$15,120.99                   | 50% or More Complete   |   | 01-Nov-09                 |
| Osceola          | STREET IMPROVEMENTS 2009/2010  | CLARKE STREET, SOUTH RIDGE ROAD, LAKE STREET, W. CASS, JEFFERSON STREET  | \$20,349.13                          | \$2,750,000.00          | \$0.00                        | Not Started            | general obligation bonds  | 01-Jul-10                 |
| Osceola County   | crushing of gravel at pit  | Leinen Pit   | \$73,096.28                          | \$57,350.00             | \$45,259.28                   | Fully Completed        | Secondary Road Fund   | 05-Nov-09                 |
| Oskaloosa        | To be determined.  | To be determined.  | \$48,206.34                          | \$0.00                  | \$0.00                        | Not Started            | To be determined.   | 30-Jul-10                 |
| Ossian           | Asphalt resurfacing.   | Kuhn Drive and Hill Street   | \$3,725.65                           | \$29,321.50             | \$3,725.65                    | Fully Completed        |   | 17-Aug-09                 |
| Otho             | to be determined at a later date   | to be determined   | \$2,493.96                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs  | 23-Sep-09                 |
| Ottumwa          | Asphalt Resurfacing on Ferry Street from Finley to Mary Street   | Ferry Street from Finley to Mary Street  | \$109,183.84                         | \$383,000.00            | \$5,015.00                    | Less than 50% Complete | IJOBS and Bond Debt from CIP Funding  | 31-Dec-09                 |
| Oxford Junction  | To be determined at a later date   | To be determined at a later date   | \$2,502.69                           | \$0.00                  | \$0.00                        | Not Started            | To be determined at a later date  | 01-Aug-10                 |
| Oyens            | Seal cracks in city streets with tar   | Oyens Ia   | \$453.00                             | \$1,991.00              | \$453.00                      | Fully Completed        |   | 16-Sep-09                 |
| Packwood         | culvert & storm drain repair   | West 1st St.   | \$604.47                             | \$750.00                | \$604.47                      | Fully Completed        | RUTF  | 30-Sep-09                 |
| Page County      | Base Stabilization, Asphalt prime coat & Single seal coat  | Various locations(3325t,212Place, J-55,M-60&M-56)  | \$95,847.88                          | \$106,823.40            | \$95,847.88                   | Fully Completed        | Secondary Road Fund   | 28-Sep-09                 |
| Palmer           | Installed new driveway and culvert for an expanding bussiness in town off of our City Street   | Palmer, IA   | \$531.91                             | \$1,604.00              | \$531.00                      | Fully Completed        | \$531.91 I-Job money and \$1,072.15 City RUT money Total project \$1,604.06 | 12-Nov-09                 |
| Palo Alto County | Rehabilitation of existing high truss bridge.  | Over West Branch of the Des Moines River in Section 21 of Nevada Township, Palo Alto County, Iowa  | \$89,474.35                          | \$258,188.40            | \$0.00                        | Less than 50% Complete | local funds   | 01-Nov-10                 |
| Panama           | FY2009 - Grading and Rock for preparation for Paving in FY2010   | South 4th Street   |                                      | \$1,207.74              | \$925.94                      | Less than 50% Complete | RIIF - \$672.80 ARRA Block Grant - \$253.15 Street Construction - \$281.79  | 30-Apr-09                 |
| Panama           | FY2010 - Paving of South 4th Street  | South 4th Street, Panama, IA   | \$925.95                             | \$5,000.00              | \$0.00                        | Not Started            | RIIF ARRA Block Grant Street Construction TIFF                              | 30-Jun-10                 |
| Panora           | Repairing and adding to existing culverts.   | City of Panora   | \$5,132.05                           | \$0.00                  | \$0.00                        | Not Started            | I Jobs Money- Road Use Money  | 02-Aug-10                 |
| Paton            | Asphalt Street Repair.   | 1. South end of South Wise Street<br>2. South Main Street<br>3. 508 South Wise Street<br>4. 516 South Park Street<br>5. South end of South Park Street<br>6. North Main Street                           | \$946.21                             | \$5,100.00              | \$0.00                        | Fully Completed        | Road use tax fund.  | 29-Oct-09                 |

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(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name          | Description of Project  | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources  | Estimated Completion Date |
|----------------------|---|--|--------------------------------------|-------------------------|-------------------------------|------------------------|--|---------------------------|
| Paullina             | Cemented a cul de sac on the north end of Mickley Street.   | North Mickley Street in 400 block.   | \$4,909.30                           | \$83,600.00             | \$4,909.30                    | Fully Completed        | City is funding the project with Road Use Tax Funds and I-Jobs Funding. \$4909.30 - I-Jobs, \$47280.50 Special Assessment and balance paid by Road Use Tax Fund. | 18-Sep-09                 |
| Pella                | Engineering Design Services - North Main Reconstruction   | North Main from Washington Street to Elm Street                                  | \$43,279.57                          | \$99,500.00             | \$0.00                        | Less than 50% Complete | I-Jobs, STP and Local  | 30-Jun-10                 |
| Peosta               | Install storm sewer and widen shoulders   | 8558 to 8760 Kapp Drive  | \$4,594.82                           | \$32,700.00             | \$4,594.82                    | Fully Completed        | Road Use Tax   | 15-Oct-09                 |
| Perry                | Reconstruction of 26th Street including 3,700 CY of Excavation, Storm Sewer, Subgrade Preparation, Granular Subbase, 2,300 SY of 8" P.C.C. Paving, erosion control and seeding. | 26th Street, Iowa Street to 790 feet North, Perry, Iowa                          | \$33,338.68                          | \$245,071.00            | \$33,338.68                   | 50% or More Complete   | IJOBS, RISE Grant, TIF Funds   | 30-Nov-09                 |
| Pierson              | man hole rehabilitation   | Intersection of main and front street intersections of main and 4th street       | \$1,291.32                           | \$2,000.00              | \$1,291.32                    | Fully Completed        |  | 30-Aug-09                 |
| Plainfield           | Asphalt resurfacing with a single sealcoat  | The exact streets to be resurfaced have not been determined yet.                 | \$1,913.05                           | \$20,000.00             | \$0.00                        | Not Started            | Road Use Tax Fund  | 02-Jun-10                 |
| Plano                | REPLACED A CULVERT IN A STREET  | 4TH AND WAKEFIELD  | \$186.43                             | \$1,054.00              | \$186.43                      | Fully Completed        |  | 10-Aug-09                 |
| Plymouth             | Core rock out of sink hole patch area and haul away. Compact subbase and furnish and install 6" asphalt patch.  | West of city hall on Main Street bridge deck.                                    | \$1,253.59                           | \$2,000.00              | \$1,253.59                    | Fully Completed        | \$746.41 Road Use Funds \$1,253.59 I-Jobs Funds  | 16-Oct-09                 |
| Pocahontas           | -We will be using the I-Jobs funds to do road construction in fiscal year 2010. The proposed start date is tentatively May 2010.  | City of Pocahontas   | \$8,604.38                           | \$8,604.38              | \$0.00                        | Not Started            | -We will be using the I-Jobs grant along with funds from our Road Use Taxes  | 31-May-10                 |
| Pocahontas County    | Replace several deteriorated timber box culverts  | Cedar 25/26; Cummins 1/2, 27/26, 19/30, S33; Des Moines 20/29; Sherman 3/4, 3/10 | \$98,259.31                          | \$0.00                  | \$0.00                        | Not Started            |  | 30-Sep-10                 |
| Pocahontas County    | Clean out and tie separated concrete culverts. Also pressure grout voids over and around these culverts.  | Various locations in County  |                                      | \$40,000.00             | \$18,281.30                   | Less than 50% Complete |  | 02-Nov-09                 |
| Polk County          | 5.5 Miles Hot Mix Asphalt Resurfacing   | SE 124 St and SE 6 Ave, from SE 116 St to SE 36 Ave                              | \$177,616.27                         | \$880,000.00            | \$0.00                        | Not Started            | I-Jobs Funding and Local Secondary Road Funds  | 25-Jun-10                 |
| Pomeroy              | Purchase sand and salt for the winter on streets  | all streets in Pomeroy   | \$3,101.07                           | \$1,500.00              | \$0.00                        | Not Started            | I-Jobs money   | 31-Mar-10                 |
| Popejoy              | Alliant bill for Street Lights  | City of Popejoy  | \$217.60                             | \$274.76                | \$217.60                      | Fully Completed        | I-jobs & RUT money   | 07-Dec-09                 |
| Portsmouth           | Resurfaced 2nd St. from 4th Ave. to 5th Ave.  | 2nd Street on North side of city limits.   | \$773.72                             | \$25,000.00             | \$773.72                      | 50% or More Complete   |  | 21-Sep-09                 |
| Postville            | To be determined.   | POSTVILLE  | \$9,927.79                           | \$0.00                  | \$0.00                        | Not Started            |  | 31-May-10                 |
| Pottawattamie County | Tear out old bridge and build new one.  | Knox 4   | \$187,947.30                         | \$75,000.00             | \$66,947.30                   | Fully Completed        | Pottawattamie County   | 30-Oct-09                 |
| Poweshiek County     | Winter Operations, including labor & materials for snow & ice removal.  | County-wide  | \$94,967.05                          | \$404,000.00            | \$94,967.05                   | Less than 50% Complete | General Operational (Local) Funds  | 31-Mar-10                 |
| Prairie City         | Street condition Assessment and Pavement Analysis for CIP Planning  | Prairie City   |                                      | \$3,000.00              | \$0.00                        | Not Started            | Road Use   | 15-Dec-10                 |
| Prairie City         | Geographic Information Systems support street condition survey and pavement analysis. Database would be created based on industry standards and city's specific requirements.   | Prairie City   | \$5,961.91                           | \$10,000.00             | \$0.00                        | Not Started            | Water and Sewer Funds  | 31-Dec-11                 |
| Prescott             | gravel for streets  | Prescott Streets 7th Avenue  | \$1,031.71                           | \$5,000.00              | \$1,031.71                    | Fully Completed        |  | 30-Jun-09                 |
| Primghar             | Cobblestone town square reconstruction design services.   | Rock Rapids  | \$3,891.62                           | \$190,700.00            | \$3,891.62                    | Less than 50% Complete |  | 12-Jul-10                 |
| Princeton            | Design and plan 3 inch overlay on Lost Grove Road.  | Lost Grove Road west from Highway 67   | \$4,131.85                           | \$23,000.00             | \$4,131.85                    | Fully Completed        | RPA/MPO Recovery Act   | 21-Jan-10                 |
| Promise City         | Repair streets following installation of sewer lines  | North Center Street, Depot Street east, South Center Street,                     | \$431.50                             | \$3,000.00              | \$0.00                        | Not Started            | I-Jobs funding, Road Use Taxes   | 31-Dec-10                 |
| Quimby               | Purchase a new furnace for city garage building   | city garage building at 101 W 1st Ave.   | \$1,346.07                           | \$3,147.00              | \$1,346.07                    | Fully Completed        | I-JOBS and Road Use Tax funds  | 23-Sep-09                 |
| Radcliffe            | Repair on Isabella Street   | Radcliffe, IA  | \$2,651.20                           | \$52,787.00             | \$2,651.20                    | Fully Completed        | Road Use tax money and I-Jobs road funding   | 01-Oct-09                 |
| Ralston              | not determined at this time   | undetermined   | \$105.59                             | \$0.00                  | \$0.00                        | Not Started            | IJOBS AND RUT FUNDING  | 01-Aug-10                 |
| Randall              | repair or replace tile to drain corner of Main Street and First Street.   | SE corner of Main and First Street   | \$364.91                             | \$1,500.00              | \$364.91                      | Fully Completed        |  | 14-Aug-09                 |
| Readlyn              | Crack filling city streets within city limits of Readlyn, Iowa.   | Readlyn, Iowa  | \$3,433.01                           | \$6,691.44              | \$3,433.01                    | Fully Completed        | IJOBS funding and Road Use Tax money.  | 04-Sep-09                 |
| Reasnor              | 3" asphalt patching on misc. streets as needed.   | 3 patches on Main Street 1 patch on West St. Light surface patching              | \$393.74                             | \$7,260.00              | \$393.74                      | Fully Completed        | Road Use Tax Fund  | 27-Aug-09                 |
| Red Oak              | Highland/Coolbaugh Bridge and railing   | Intersection of Highland and Coolbaugh streets                                   | \$27,066.65                          | \$17,600.00             | \$17,600.00                   | 50% or More Complete   | have not finalized out the railing part of the project - DOT project and city funds  | 01-May-10                 |
| Redding              | Rip up and replace gravel on Fourth Street to get rid of pot holes  | Redding Ia   | \$267.04                             | \$1,200.00              | \$0.00                        | Less than 50% Complete | State of Ia  | 31-Dec-09                 |
| Reinbeck             | Repair curb and gutter along highway 175  | Highway 175 Reinbeck, Iowa   | \$7,647.85                           | \$0.00                  | \$0.00                        | <not selected>         |  | 29-Oct-09                 |
| Rembrandt            | to be determined not yet started  | within city limits   | \$795.89                             | \$0.00                  | \$0.00                        | <not selected>         |  | 30-Jun-10                 |
| Renwick              | Asphalt Hot Mix Leveler and Single Seal Coat  | Various Streets in Renwick, Iowa   | \$1,078.80                           | \$19,884.00             | \$1,078.80                    | Fully Completed        | RUT Funds  | 18-Sep-09                 |
| Rhodes               | Repair and patch street on Maple Street   | Maple Street   |                                      | \$5,000.00              | \$0.00                        | Not Started            | RUT  | 31-May-10                 |
| Rhodes               | Repair area in road   | North end of Newton Street   | \$925.85                             | \$853.23                | \$853.23                      | Fully Completed        | Ijob money   | 20-Oct-09                 |
| Riceville            | make repairs to Ninth Street  | 9th Street   | \$3,668.87                           | \$6,500.00              | \$0.00                        | Not Started            | street reserves/jobs funds   | 01-Dec-09                 |
| Richland             | To be determined at later date  | to be determined   | \$2,563.84                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs money   | 26-Feb-10                 |
| Rickardsville        | Haven't decided yet. Will have it done by June 2010.  | 0  | \$747.93                             | \$0.00                  | \$0.00                        | Not Started            | 0  | 30-Jun-10                 |

**City/County FY 2010 Appropriation Project Status**  
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| Agency Name   | Description of Project   | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources                                       | Estimated Completion Date |
|---------------|--|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Ricketts      | 17.25 Tons of Rock, Catloader to spread rock, packed with roller OK Construction Inc. did the work   | Oak Street  | \$400.00                             | \$484.00                | \$400.00                      | Fully Completed        | \$400.00 I-Jobs Fund<br>84.00 Roaduse Fund                        | 09-Jul-09                 |
| Ringsted      | 2009 Street Construction consists generally of 1526 ton of HMA Paving with 2160 lineal feet of 6" X 30" P.C. Concrete Curb & Gutter, 372 ton Class "C" Gravel, driveway removal & replacement, seeding & fertilizing.  | N. Railroad Street, Walnut Street and E. Maple Street from N. Railroad Street to Beech Street   | \$1,632.27                           | \$215,000.00            | \$0.00                        | Fully Completed        |   | 24-Sep-09                 |
| Riverdale     | To Be Determined at a later date   | To be determined at a later date  | \$2,852.11                           | \$2,852.11              | \$0.00                        | Not Started            | To be determined at a later date                                  | 29-Jun-10                 |
| Rock Rapids   | Reconstruct 10 blocks of PCC concrete street in residential areas of the City.   | Sections of Dickinson Street, Randall Street, Bradley Street, 4th Avenue, 5th Avenue, and 6th Avenue, all located west of Union Street.   | \$11,238.10                          | \$2,362,008.50          | \$11,238.10                   | Fully Completed        | G.O. Bonds; I-Jobs  | 31-Aug-09                 |
| Rock Valley   | Replace broken concrete on 16th Street, 15th Street, 10th Street, Riverview Drive, and 18th Avenue.  | 16th Street, 15th Street, 10th Street, Riverview Drive, and 18th Avenue.  | \$11,801.53                          | \$15,000.00             | \$8,000.00                    | 50% or More Complete   |   | 29-Oct-09                 |
| Rockford      | Insulating and repair of maintenance facility used for maintenance and storing of street equipment.  | 403 2nd Ave. N.E.   | \$3,961.51                           | \$3,900.00              | \$1,769.93                    | 50% or More Complete   | I-Job Funding   | 01-Apr-10                 |
| Rockwell      | Repairs on Oak Street North and Main Street East   | Oak Street North and Main Street East   | \$4,319.66                           | \$59,958.15             | \$4,319.66                    | Fully Completed        | Road Use Tax<br>Local Option<br>I-Jobs funds                      | 15-Oct-09                 |
| Rodney        | Seal-coating of city streets and pothole filling   | Main Street   | \$159.79                             | \$5,000.00              | \$0.00                        | Not Started            | State of Iowa   | 29-Jul-10                 |
| Roland        | Crack sealing  | Several street in town  | \$5,782.84                           | \$4,960.00              | \$4,960.00                    | Fully Completed        | ijobs revenue   | 06-Jul-09                 |
| Roland        | Storm sewer intake repairs   | Main & Locust Street  | \$2,300.00                           | \$2,300.00              | \$822.84                      | Fully Completed        | ijobs and rut funds   | 17-Nov-09                 |
| Rolfe         | We will do street reappear next summer.  | City of Rolfe   | \$2,948.20                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS Steet funding   | 31-Aug-10                 |
| Rome          | alley in need of scouring and resurfacing  | repair alley between Broadway and Fairchild, 3rd and 4th streets  | \$336.03                             | \$1,370.42              | \$336.03                      | Fully Completed        | I-JOBS and road use funds   | 30-Aug-09                 |
| Rose Hill     | culvert work and roadway repairs, road washing out   | Corner of Jackson and Washington Street   | \$723.44                             | \$700.00                | \$700.00                      | Fully Completed        | Roads, Bridges, Sidewalks, Street Repairs                         | 09-Sep-09                 |
| Rose Hill     | cold patch in pot holes in streets   | various streets in Rose Hill  | \$400.00                             | \$23.44                 | \$23.44                       | Less than 50% Complete | Roads, Bridges, Sidewalks, Street Repairs                         | 30-Nov-09                 |
| Rowley        | Double Seal Coat South Street  | South Street between 1st Ave and Grande Ave   | \$906.97                             | \$0.00                  | \$0.00                        | Not Started            | State Money for Roads   | 31-Aug-10                 |
| Rudd          | 1995 Intl 4700 truck 6cyl 4spd AT  | City of Rudd  | \$1,335.25                           | \$15,500.00             | \$1,335.25                    | Fully Completed        | I-Jobs and Road Use Tax   | 12-Aug-09                 |
| Runnells      | Repair Sidewalk  | Between Brown St and Hancock St   | \$1,537.43                           | \$1,250.00              | \$1,250.00                    | Fully Completed        |   | 15-Aug-09                 |
| Russell       | Repair streets   | City of Russell   | \$2,441.55                           | \$0.00                  | \$0.00                        | Not Started            |   | 19-Jul-10                 |
| Ruthven       | Replacing 200 foot of 8 inch Storm Sewer   | Rolling Street from Gowrie Street to Ruthven Street   | \$3,341.29                           | \$5,800.00              | \$0.00                        | Not Started            | Road Use Tax  | 31-Dec-09                 |
| Ryan          | The city will be using the funds towards repair and maintenance of streets.  | To be determined  | \$1,417.12                           | \$0.00                  | \$0.00                        | Not Started            | To be determined  | 01-Jul-10                 |
| Sabula        | Emergency Watershed Protection Program. The contractor shaped the existing slope as shown in the plans, placed geotextile fabric, and installed the rip-rap material. This work was completed to prevent future natural disasters that caused flooding events in 2007 & 2008 and damage to road. | Section 29, Union Township, Jackson County, South Avenue., Sabula, IA.  | \$2,926.36                           | \$66,342.00             | \$2,926.36                    | Fully Completed        |   | 30-Jun-09                 |
| Sac City      | This project includes 3 phases:<br>1. Sanitary Sewer Lining<br>2. Sanitary Sewer Line Improvements<br>3. Wastewater Treatment Plant Improvements   | Phase 1 - South 13th Street through South 11th Street and Chautauqua Park Line.<br>Phase 2 - East/West between South 5th Street and South 11th Street.<br>Phase 3 - Repair Main Pump Station, Retro-Fit WWTP. | \$10,342.72                          | \$7,400,000.00          | \$0.00                        | Less than 50% Complete | CDBG, ARRA, & Revenues  | 31-Dec-11                 |
| Sac County    | PCC patching on various paved county roads   | on county roads M27, M43, M55, M68, N14, and D46  | \$97,958.56                          | \$282,351.44            | \$97,958.56                   | Fully Completed        | Secondary Road Fund   | 30-Oct-09                 |
| Sageville     | Filling in pot holes and putting a 1" overlay on street. Dubuque County owns most of the same road. Our portion will cost just over \$15,000.  | Sageville Road  | \$404.58                             | \$15,000.00             | \$0.00                        | Not Started            | Road use tax for anything above IJOBS amount.                     | 28-May-10                 |
| Saint Ansgar  | 3 INCH ASPHALT PATCH W/2 INCH ASPHALT OVERLAY  | EAST 5TH STREET FROM SOUTH SUMMER STREET TO EAST DEAD END   | \$4,503.10                           | \$16,020.00             | \$0.00                        | Not Started            | ROAD USE FUNDS WILL SUBSIDIZE FUNDING FROM THE I-JOB ROAD FUNDING | 10-Jun-10                 |
| Saint Anthony | Replacement of culvert under city street (Howard) due to deterioration.  | Howard St., St Anthony, IA  | \$237.27                             | \$2,548.57              | \$237.27                      | Fully Completed        | LOST funds, RUT funds, IJOBS funding                              | 01-Oct-10                 |
| Saint Charles | Removing a storm sewer drain under the street that has caused damage to the street requiring repair.   | corner of Market on Lumber to Vine street   | \$2,703.61                           | \$7,000.00              | \$1,860.84                    | Fully Completed        | I-Jobs  | 30-Nov-09                 |
| Saint Paul    | No project plans at this time  | City of St. Paul  | \$124.64                             | \$0.00                  | \$0.00                        | Not Started            | RUT funds/I-Jobs funds  | 01-Jan-11                 |
| Salix         | Repair and replace 10'x 20' area at water curb stop area in front of fire station. Removed old paving, installed tie bars and steel mat, re-paved with 8" portland concrete cement pavement.   | 315 Tipton Street   | \$1,242.76                           | \$2,496.00              | \$1,242.76                    | Fully Completed        |   | 02-Aug-09                 |
| Sanborn       | Asphalt resurfacing & seal coating   | Sibley Street - between 1st & 4th & between 4th & 7th street. Carroll Street - between 1st & 7th Street. East 2nd - east from Carroll. 4th Street - between Franklin & Main. 5th Street - between Si          | \$5,909.50                           | \$31,748.00             | \$5,909.50                    | Fully Completed        |   | 21-Aug-09                 |
| Schaller      | The Council has not decided on a specific project for these funds yet. Hopefully they will make a decision while discussing the budget at the January meeting.   | Undecided   | \$3,402.44                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS funds only, hopefully.                                      | 31-May-10                 |
| Schleswig     | Patching of asphalt streets.   | Various streets throughout the City.  | \$3,638.30                           | \$3,638.30              | \$1,271.06                    | Less than 50% Complete | Ijobs Funds   | 20-May-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name      | Description of Project  | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|------------------|---|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Scranton         | ROAD/CONCRETE REPAIRS. SEVERAL LOCATIONS FROM WHERE STREETS WERE TORN UP FOR WATER MAIN REPAIRS AND FIRE HYDRANT REPLACEMENTS                       | UNDETERMINED. SEVERAL LOCATIONS.  | \$2,638.09                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS and RUT funds   | 01-Aug-10                 |
| Searsboro        | Repair a major hole in the road and resurface the road  | Railroad Street between 2nd and 3rd St  | \$676.99                             | \$600.00                | \$570.88                      | Fully Completed        | Ijobs   | 15-Oct-09                 |
| Sergeant Bluff   | No work to date. Still in planning stage.   | Residential subdivision   | \$14,505.14                          | \$30,000.00             | \$0.00                        | Not Started            | IJOBS & possibly Road Use Tax   | 30-Oct-10                 |
| Seymour          | Filling potholes with premix  | Main Street, both East and West<br>Winston Street<br>Matkins Street<br>East Lee Street<br>North Park  | \$3,537.84                           | \$4,000.00              | \$2,508.87                    | 50% or More Complete   | Road Use Tax  | 31-Dec-10                 |
| Sheffield        | to be determined  | to be determined  | \$4,061.96                           | \$0.00                  | \$0.00                        | Not Started            |   | 23-Sep-09                 |
| Shelby           | The money will be used for maintenance of city streets. Crack sealing.  | City of Shelby  | \$3,039.92                           | \$5,000.00              | \$0.00                        | Not Started            |   | 26-May-10                 |
| Sheldahl         | Pleace 2 new storm water drainage valves  | 205 Jefferson<br>310 Willow   | \$995.95                             | \$900.00                | \$0.00                        | Not Started            | I-Jobs  | 19-Feb-10                 |
| Sheldon          | Asphalt resurfacing. Mill and remove flow lines. Place a 2" HMA lift.   | 6th Avenue from 9th Street to 11th Street.  | \$21,462.89                          | \$102,073.28            | \$21,462.89                   | Fully Completed        | RUT Improvement Fund  | 09-Oct-09                 |
| Shell Rock       | Patching of asphalt streets   | Jackson Street, Pearl Street, and Prospect Street   | \$5,669.28                           | \$13,518.75             | \$5,669.28                    | Fully Completed        | I jobs funding and Road Use Tax Funds.                                | 21-Oct-09                 |
| Shenandoah       | Improvements of various public streets and possibly alleys.   | Variety of locations yet to be determined.  | \$24,223.28                          | \$24,223.28             | \$0.00                        | Not Started            | IJOBS, Road Use   | 30-Jun-11                 |
| Shueyville       | Project yet to be determined  | City of Shueyville  | \$422.40                             | \$0.00                  | \$0.00                        | Not Started            | I-Jobs funds  | 31-Dec-10                 |
| Sibley           | New Construction Concrete Road Extension  | 4th Street NE past 15th Avenue NE   | \$12,212.10                          | \$23,171.70             | \$12,212.10                   | Fully Completed        | Lot Sales   | 30-Sep-09                 |
| Sigourney        | Repairing the intersection at Marion Street and East Street.  | Intersection of Marion Street and East Street   | \$9,648.26                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs  | 30-Sep-10                 |
| Sioux Center     | Street widening   | 7th St NW, Sioux Center Iowa  | \$27,634.46                          | \$690,000.00            | \$27,634.46                   | 50% or More Complete   |   | 31-Dec-09                 |
| Sioux City       | Maintenance on the paved streets within the city limits of Sioux City, Iowa   | Throughout Sioux City   | \$371,311.53                         | \$4,099,840.99          | \$371,311.53                  | Less than 50% Complete |   | 22-Sep-09                 |
| Sioux County     | Stripping for gravel at Fairview (Van Woudenberg Pit)   | Settlers Township, Sec 15, Sioux County, Iowa   | \$156,742.25                         | \$61,029.00             | \$50,344.74                   | Fully Completed        | Secondary Road Funds  | 12-Dec-09                 |
| Sioux Rapids     | 120.15 tons of hot asphalt patch furnished and installed on various streets in the city of Sioux Rapids   | 1st St. from Maple to Walnut; Walnut St. from 1st to Hwy 71; 2nd St. from Blake to Main; 2nd St. from Thomas to Elm; 4th St. from Thomas to Hillside; 6th St. from Thomas to Evans          | \$3,144.75                           | \$15,018.75             | \$3,144.75                    | Fully Completed        |   | 13-Jul-09                 |
| Slater           | Repair of deteriorating streets within the city.  | To be determined  | \$5,704.22                           | \$0.00                  | \$0.00                        | Not Started            | IJOBS funds and RUT   | 30-Jun-10                 |
| Sloan            | 47 tons of street salt  | Sloan, Iowa   | \$4,507.47                           | \$4,507.47              | \$4,507.47                    | Less than 50% Complete | Road Use Tax Fund   | 16-Dec-09                 |
| Smithland        | To be determined at a later date  | To be determined  | \$806.08                             | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax Fund   | 30-Oct-09                 |
| Soldier          | Minor street improvements.  | City of Soldier   | \$904.11                             | \$0.00                  | \$0.00                        | Not Started            | I-JOBS funds  | 30-Jun-11                 |
| Spencer          | Reconstruction of West 11th Street from Grand to 11th Av West   | Spencer Iowa  | \$49,429.29                          | \$0.00                  | \$0.00                        | Not Started            | Special Assessments Street Improvement Reserve                        | 01-Sep-10                 |
| Spirit Lake      | Reconstruction of 11th St. from Fargo Ave. to East Lake Okoboji.  | Spirit Lake, Iowa   | \$18,667.56                          | \$71,077.00             | \$18,667.00                   | Fully Completed        | Other city funds  | 30-Oct-09                 |
| Springbrook      | Patching of black top after watermain break   | South Main Street   | \$171.77                             | \$1,874.00              | \$171.77                      | Fully Completed        |   | 18-Aug-09                 |
| Springville      | Major street repair project on a designated street in Springville as decided this spring by the PW department.                                      | city limits   | \$4,765.16                           | \$10,572.00             | \$0.00                        | Not Started            | road use funds and I-jobs funds                                       | 31-Oct-10                 |
| Stacyville       | Industrial Park cement road   | Industrial Drive and Enterprise Drive   | \$1,605.54                           | \$635,748.00            | \$1,605.54                    | 50% or More Complete   |   | 29-Oct-09                 |
| Stanhope         | Asphalt Resurfacing, 2", 5", 7"   | Patching: Park Street, Asphalt Resurfacing: Taylor Street from Parker to Bell, Hamilton Street from Parker to Bell, Bell Street from Hamilton to Taylor, Bell Street from Taylor to Railway | \$2,131.44                           | \$51,874.00             | \$2,131.44                    | Fully Completed        |   | 29-Jul-09                 |
| Stanton          | Shape ditches and pull in slopes of road, then apply new rock.  | 200 Block of Prospect Street  | \$3,118.54                           | \$3,974.49              | \$3,118.54                    | Fully Completed        |   | 15-Jul-09                 |
| Stanwood         | resurfacing of city streets   | undetermined at this time.  | \$2,970.04                           | \$0.00                  | \$0.00                        | Not Started            | I-Jobs and RUT funds  | 05-Jul-10                 |
| State Center     | Repair/replace curb sections  | W Main Street   | \$5,892.03                           | \$1,750.00              | \$1,750.00                    | Fully Completed        | I-Jobs  | 14-Aug-09                 |
| Steamboat Rock   | 2" asphalt overlay  | South River Road  | \$914.97                             | \$15,052.80             | \$0.00                        | Not Started            |   | 30-Sep-09                 |
| Storm Lake       | To Be Determined during the budget process in January.  | To Be Determined  | \$44,035.18                          | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax funds  | 31-Jan-10                 |
| Story City       | Reconstruct the intersection of Park and Linn   | Park & Linn   | \$14,098.94                          | \$22,275.00             | \$14,098.00                   | Fully Completed        | IJOBS and Road Use  | 29-Oct-09                 |
| Story City       | Crack sealing of streets in Story City  | Story City  |                                      | \$36,208.00             | \$0.00                        | Fully Completed        | IJOBS and Road Use  | 29-Oct-09                 |
| Story County     | HMA Overlay one mile on Dayton Ave.   | North Dayton Ave. in Section 18, T84N, R23W   | \$114,759.79                         | \$216,635.90            | \$114,759.79                  | Fully Completed        | Local funds and I-jobs funding.                                       | 16-Oct-09                 |
| Stratford        | Remove street patch due to water main work and replace with like material. First Quote high; Second quote approved at \$3502.00. Project completed. | South intersection at Hwy 175 and Willow Street.  | \$3,258.31                           | \$7,100.00              | \$0.00                        | Not Started            | I-Jobs Road Funding of \$3258.31 and city road use funds of \$243.69. | 11-Nov-09                 |
| Strawberry Point | Replace sewer inlet and repair the road at the intersection of W. Spring and Westwood Dr.   | W. Spring and Westwood Dr.  | \$6,053.64                           | \$33,141.00             | \$5,000.00                    | Less than 50% Complete | I-Jobs for this portion of the job.                                   | 02-Dec-09                 |
| Stuart           | seal coat project   | N.Gaines street/ N. Main street/ N. Fremont/ NW 2ND STREET/ NE 3rd street/ NE 4th street  | \$7,477.51                           | \$40,000.00             | \$7,477.51                    | Fully Completed        |   | 12-Aug-09                 |
| Sully            | No project has been determined at this time   | To be determined  | \$3,948.40                           | \$0.00                  | \$0.00                        | Not Started            | None  | 30-Jun-10                 |
| Superior         | To be determined at a later date  | To be determined  | \$566.56                             | \$0.00                  | \$0.00                        | Not Started            | Haven't determined a funding source yet                               | 24-Sep-09                 |
| Swaledale        | Asphalt repair of city streets  | To be determined  | \$640.49                             | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax  | 30-Oct-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name        | Description of Project  | Location of Project  | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources   | Estimated Completion Date |
|--------------------|---|--|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Swisher            | Crack Sealing   | 2nd Street from Howard to Summit<br>Jefferson Ave from 3rd to Division<br>Rose Ave from 3rd to Division, Division from Swisher View Dr to City Limits South Side<br>Division St from Swisher View Dr to East C     | \$3,550.94                           | \$8,000.00              | \$0.00                        | Less than 50% Complete |   | 06-Oct-09                 |
| Tabor              | Repairing asphalt roads   | Multiple spots in city limits  | \$4,337.13                           | \$4,337.13              | \$0.00                        | Not Started            |   | 30-Dec-09                 |
| Tama               | Repair right of way culvert under Highway 63.   | Highway 63 (State Street) and 1st Street - Tama IA   | \$11,928.20                          | \$15,000.00             | \$0.00                        | Not Started            | I Job Funds should pay for the project  | 01-Jun-10                 |
| Tama County        | Winter operations, including labor & materials for snow & ice removal   | County-wide  | \$125,302.35                         | \$415,782.00            | \$83,752.34                   | Less than 50% Complete | General Operational (Local) Funds   | 31-Mar-10                 |
| Taylor County      | PCC Full Depth Patching   | J20 & J35  | \$83,710.94                          | \$74,685.82             | \$74,685.82                   | Fully Completed        |   | 31-Jul-09                 |
| Templeton          | Remove seal coat and replace with hot mix asphalt 4" depth  | S. 3rd Avenue between Railway Street and 2nd Street  | \$1,167.05                           | \$2,000.00              | \$1,167.05                    | Fully Completed        | \$1,167.05 I-Jobs money and \$812.55 Road Use Tax Money   | 06-Oct-09                 |
| Terril             | TO BE DETERMINED AT A LATER DATE  | TO BE DETERMINED AT A LATER DATE   | \$1,459.45                           | \$0.00                  | \$0.00                        | Not Started            | TO BE DETERMINED AT A LATER DATE  | 15-Jan-10                 |
| Thompson           | patch and repair streets  | Adams Street - 2" patch<br>Intersection of 2nd Ave & Madison St - 3" asphalt<br>3rd Ave from Adams to Jackson - seal coat<br>4th Ave between Jackson & Monroe - paver patch<br>Helgren Street - seal coat<br>West  | \$2,603.15                           | \$9,182.95              | \$2,603.15                    | Fully Completed        |   | 10-Sep-09                 |
| Thornton           | No Projects for the 4th quarter of 2009.  | Thornton   | \$1,611.65                           | \$0.00                  | \$0.00                        | Not Started            | No funds expended   | 31-Dec-09                 |
| Tiffin             | ANNUAL CITY STREET REPAIRS IN VARIOUS LOCATIONS IN CITY   | VARIOUS CITY STREETS OF TIFFIN, IOWA   | \$4,507.47                           | \$46,024.30             | \$4,507.47                    | 50% or More Complete   |   | 30-Oct-09                 |
| Tipton             | Street repairs  | Inland Road, Old Muscatine, Logan Ave  | \$13,780.10                          | \$14,758.00             | \$13,780.00                   | Fully Completed        |   | 07-Sep-09                 |
| Titonka            | Seal coat one block of street that has been cored out   | 6th Street between Main Street & Dieckman Street   | \$2,550.74                           | \$2,550.74              | \$0.00                        | Not Started            | Road Use Tax monies   | 30-Jul-10                 |
| Toronto            | drop box  | Mill/Washington Street corner  | \$432.48                             | \$2,370.00              | \$432.48                      | Fully Completed        |   | 05-Aug-09                 |
| Traer              | street resurfacing--to be determined  | to be determined   | \$6,962.12                           | \$150,000.00            | \$0.00                        | 50% or More Complete   | city reserves and bonding proceeds  | 30-Sep-10                 |
| Treynor            | Repair street damage from storm water run off on Hillsdale Drive. Place fill in voids under the paving where the storm water caused undermining. Approximately 970 square feet of street was torn out and replaced. | 208 Hillsdale Drive, Treynor   | \$4,149.32                           | \$7,522.00              | \$4,149.32                    | Fully Completed        |   | 05-Sep-09                 |
| Tripoli            | Install curb and gutter, storm sewer, and asphalt road along 1st Avenue S W, 2nd Avenue S W, and 5th Street S W.  | Tripoli  | \$5,721.69                           | \$600,000.00            | \$5,721.69                    | Fully Completed        |   | 30-Sep-09                 |
| Union              | Asphalt resurfacing   | 305 Commercial St  | \$1,551.16                           | \$0.00                  | \$0.00                        | Not Started            |   | 30-Jun-10                 |
| Union County       | Pavement Random Crack Repair  | Routes H17, P27, P17, H24, P33   | \$69,980.78                          | \$60,000.00             | \$54,547.36                   | Fully Completed        |   | 31-Aug-09                 |
| University Heights | The project has yet to be determined by the city  | To be determined   | \$4,310.92                           | \$0.00                  | \$0.00                        | Not Started            | To be determined  | 30-Jun-10                 |
| Urbana             | Resealcoat 3000 linear feet of street surface that was being returned to gravel due to inability to pay for project   | 30th Avenue between US150 south to the Urbana corporate limits.  | \$4,450.69                           | \$13,524.54             | \$4,450.69                    | Fully Completed        |   | 31-Aug-09                 |
| Urbandale          | PCC Patching of existing roadways with full depth concrete  | Prairie Avenue 70th to 66th Street<br>Airline Avenue 72nd to 65th Street<br>Horton Avenue 72nd to 70th Street<br>Madison Avenue 72nd to 67th Street<br>71st Street - Prairie to Douglas<br>69th Street Aurora to D | \$156,818.01                         | \$500,000.00            | \$0.00                        | Not Started            | IJOBS & GOB   | 28-Oct-10                 |
| Ute                | Mill out and relay 3" of class A 1/2" asphalt and replace and adjust 2 manholes   | Day Avenue from Fourth Street to Sixth street  | \$1,650.99                           | \$33,900.00             | \$1,650.99                    | Fully Completed        |   | 29-Jul-09                 |
| Van Horne          | 2009 Sealcoat project   | Van Horne  | \$3,127.27                           | \$17,093.00             | \$3,127.27                    | Fully Completed        |   | 07-Aug-09                 |
| Van Meter          | roadway maintenance - added limestone on Richland Circle; and used contractor, The Pavement doctor, to repair asphalt   | Richland Circle and multiple street patching   | \$3,782.43                           | \$2,000.00              | \$1,981.00                    | <not selected>         |   | 14-Sep-09                 |
| Ventura            | Street sweeper purchased 8/25/2009<br>Used 1998 Elgin Pelican (came from the City of Mason City via Trans Iowa)<br>Check #19472 \$37,500 paid on 9/14/2009  | Item was purchased from Trans Iowa, 4607 SE Rio Court, Ankeny, IA 50012  | \$2,926.36                           | \$37,500.00             | \$2,926.36                    | Fully Completed        |   | 14-Sep-09                 |
| Villisca           | Remove curb and widen U Avenue from High Street to 1st Street.  | U Avenue from 1st St to High   | \$5,870.19                           | \$0.00                  | \$0.00                        | Not Started            | Ijobs and Road Use Tax money  | 30-Apr-10                 |
| Vincent            | Grading / Asphalt grindings for alleys  | Alleys South of Brewster St. and east of North 1st. Street.<br>Alley in Northwest corner of town by church between W. 2nd St. and W. 3rd St.   | \$547.13                             | \$5,896.00              | \$0.00                        | Fully Completed        | Ijobs Road Use Tax fund   | 14-Oct-09                 |
| Vinton             | Building a new extension of West 11th Street.   | North of the intersection of West 13th Street and K Avenue.  | \$22,284.02                          | \$170,000.00            | \$0.00                        | Not Started            | From I-Jobs Street Construction funds (FY2010 and FY2011): \$49,437 and from city reserve funds: \$120,563. | 03-May-10                 |
| Volga City         | The Project will consist of maintenance on streets  | unknown  | \$748.19                             | \$0.00                  | \$0.00                        | Not Started            | local funding   | 01-Jun-10                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name       | Description of Project   | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources                         | Estimated Completion Date |
|-------------------|--|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Wadena            | storm sewer maintenance  | River Street  | \$634.31                             | \$634.31                | \$634.31                      | Fully Completed        |   | 24-Sep-09                 |
| Wahpeton          | Replace Bridge Street Bridge   | on Bridge Street over canal   | \$2,001.59                           | \$134,185.30            | \$0.00                        | Not Started            | Road Use Tax Fund, General Fund                     | 14-May-10                 |
| Walcott           | Reconstruction of the pavement for Memorial Road between County Road Y-40 and Main Street. Includes removal of the existing seal coat pavement, concrete curbs, sidewalks and driveway approaches. | Memorial Road between County Road Y-40 (A.K.A. Blue Grass Rd) and Main Street                                     | \$6,673.85                           | \$1,083,810.20          | \$6,673.85                    | 50% or More Complete   | Road Use Tax and Local Option Sales Tax             | 31-Mar-10                 |
| Walford           | Drainage and Grading of Drainage lots  | 4th street North  | \$5,346.07                           | \$68,503.00             | \$5,346.07                    | Fully Completed        | Road Use Taxes                                      | 15-Sep-09                 |
| Walker            | Purchase of salt/sand mixture for 09/10 season. Purchased 26.48 tons to date (\$1,198.22).   | Streets of Walker   | \$3,275.78                           | \$5,000.00              | \$1,198.00                    | Less than 50% Complete | When funds are gone will use regular budget monies. | 10-Dec-09                 |
| Wall Lake         | City of Wall Lake tore out and completely rebuilt two storm drains.  | Both storm drains are located on West 1st Street  | \$3,673.24                           | \$3,900.00              | \$3,673.24                    | Fully Completed        |   | 30-Jul-09                 |
| Wallingford       | Snow Removal from Side Streets   | City Side Streets   | \$549.68                             | \$4,000.00              | \$0.00                        | Less than 50% Complete | Road Use Tax Fund                                   | 01-May-11                 |
| Walnut            | Replacement of the Shoulder along Pearl Street   | north side of Pearl Street  | \$3,830.48                           | \$9,287.45              | \$0.00                        | Fully Completed        |   | 01-Oct-09                 |
| Wapello           | Asphalt two blocks of North 2nd Street   | Downtown - North 2nd street   | \$9,277.00                           | \$29,670.00             | \$9,277.00                    | Fully Completed        | Street Fund   | 07-Aug-09                 |
| Wapello County    | Full depth concrete patching   | Madison Avenue from 65th Street to Highway 63   | \$88,809.26                          | \$77,727.37             | \$77,727.37                   | Fully Completed        |   | 15-Sep-09                 |
| Wapello County    | Purchase and delivery of 1,000 Ton of salt   | West Point Iowa   |                                      | \$70,827.40             | \$11,081.89                   | Fully Completed        |   | 21-Sep-09                 |
| Washington County | 2009 Caterpillar 140M Motorgrader  | Washington County Maintenance Garage, 821 E 7th St, Washington, IA 52353  | \$99,933.71                          | \$158,715.00            | \$0.00                        | Not Started            | Secondary Road Fund                                 | 02-Nov-09                 |
| Washta            | seal coat and patch work   | washta  | \$857.84                             | \$19,412.40             | \$857.84                      | Fully Completed        |   | 30-Jul-09                 |
| Waterville        | City of Waterville has not yet determined a project  | To Be Determined  | \$432.05                             | \$0.00                  | \$0.00                        | Not Started            | IJOBS   | 27-Dec-09                 |
| Waukee            | Warrior Lane Asphalt Overlay Project   | Warrior Lane from University Ave to Ashworth Dr   | \$35,518.16                          | \$274,500.00            | \$35,518.16                   | 50% or More Complete   | Capital Projects Cash IJOBS August 09 funds         | 01-Dec-09                 |
| Waukon            | Place 2.5" overlay on a section of roadway in the City Park, paved with 2.5" of compacted hot mix asphalt and place 3" of compacted hot mix asphalt on three small parking areas.                  | Waukon City Park  | \$18,042.98                          | \$23,450.00             | \$18,042.98                   | Fully Completed        | Street Improvements Fund                            | 16-Nov-09                 |
| Waverly           | Bituminous Seal Coat Program involves the seal coating of approximately 110 city blocks.   | Various areas with the city limits  | \$39,169.56                          | \$125,000.00            | \$39,169.56                   | Fully Completed        |   | 01-Aug-09                 |
| Wayland           | repair intersection resurface with cement 150' Used 2007 Volvo Tractor Truck   | hwy 78 & jefferson St   | \$4,127.48                           | \$20,000.00             | \$0.00                        | Not Started            | Road Use Tax  | 28-May-10                 |
| Wayne County      | Repair Tractor   | Des Moines, Iowa  | \$49,350.00                          | \$49,350.00             | \$49,350.00                   | Fully Completed        |   | 27-Aug-09                 |
| Wayne County      | Purchase of Aggregate for roads from stock pile  | Corydon, Iowa   | \$75,238.94                          | \$7,349.89              | \$7,349.89                    | Fully Completed        |   | 15-Sep-09                 |
| Wayne County      |  | Plano, Iowa   | \$13,997.63                          | \$13,997.63             | \$13,997.63                   | Fully Completed        |   | 10-Aug-09                 |
| Webster           | Covering street with a new layer of gravel   | Market ST. From Lafayette ST. to the end of Market ST.  | \$392.80                             | \$201.73                | \$201.73                      | Fully Completed        | IJOBS   | 30-Sep-09                 |
| Webster           | Repair areas of broken pavement  | Junction of Lafayette ST and Highway 22   |                                      | \$220.00                | \$191.07                      | Fully Completed        | Road Use Fund                                       | 01-Dec-09                 |
| Webster County    | Purchase roadstone to be used in the maintenance of secondary roads.   | Countywide- Webster County  | \$142,993.57                         | \$225,900.00            | \$26,250.00                   | Less than 50% Complete | Local   | 30-Jun-10                 |
| Wellman           | street improvement, paving and/or curb and gutter  | Wellman   | \$6,084.21                           | \$6,084.21              | \$0.00                        | Not Started            | I Job funds   | 15-Jun-10                 |
| Wellsburg         | Repair storm sewer intakes   | Washington St. from 1st St. to 4th St.  | \$3,127.27                           | \$29,700.00             | \$3,127.27                    | Fully Completed        |   | 24-Sep-09                 |
| Welton            | Purchase of rock for shoulder of Old Hwy 61/Main Street  | Old Hwy 61/Main Street  | \$694.47                             | \$1,577.53              | \$694.47                      | Fully Completed        |   | 18-Aug-09                 |
| Wesley            | Not started Zero dollars have been spent   | In Wesley   | \$1,841.30                           | \$0.00                  | \$0.00                        | Not Started            |   | 23-Sep-09                 |
| West Bend         | Asphalt Milling, Asphalt Level & Single Seal   | 5th Street SE, Between 1st Street SE & Broadway Avenue and 5th Street SW, Between Broadway Avenue & 1st Avenue SW | \$3,642.66                           | \$14,064.90             | \$3,642.66                    | Fully Completed        |   | 03-Aug-09                 |
| West Branch       | Concrete street patching and repair  | Various locations within the City   | \$9,556.53                           | \$19,000.00             | \$7,837.24                    | Less than 50% Complete | IJOBS funding and Road Use Tax funds                | 30-Jun-10                 |
| West Burlington   | 2 LED stop signs for Division and Gear intersections<br>2 LED stop signs for Longmeadow and Ramsey intersections   | Division and Gear intersections<br>Longmeadow and Ramsey intersections  | \$13,806.31                          | \$8,096.38              | \$8,096.38                    | Fully Completed        | Road Use I Job Funds                                | 30-Oct-09                 |
| West Burlington   | Seal Coat Streets various streets through out the City of West Burlington.   | Throughout City   |                                      | \$24,000.00             | \$0.00                        | Not Started            | Road Use Funds and I-Job Funds                      | 30-Sep-10                 |
| West Des Moines   | 2009 HMA Resurfacing Program   | Ashworth Road - Valley West Drive to 50th St  | \$226,260.11                         | \$616,059.58            | \$226,260.11                  | 50% or More Complete   | GO Bonds  | 20-Nov-09                 |
| West Liberty      | Asphalt Resurfacing _____  | 300 block of east eighth Street - 50 foot section   | \$14,553.19                          | \$6,825.00              | \$0.00                        | Fully Completed        | Road Use Tax  | 13-Nov-09                 |
| West Liberty      | Street Tree Trimming _____   | Highway 6/East Third Street - 300 to 700 blocks   |                                      | \$10,700.00             | \$0.00                        | Fully Completed        | Road Use Tax  | 15-Nov-09                 |
| West Point        | Project has yet to be determined.  | To be determined  | \$4,280.35                           | \$0.00                  | \$0.00                        | Not Started            | To be determined                                    | 01-Jun-10                 |
| West Union        | City will be using I-JOBS funds to apply to the purchase of a new street sweeper   | West Union, Iowa  | \$11,133.28                          | \$150,000.00            | \$0.00                        | Fully Completed        |   | 30-Jun-11                 |
| Westside          | Reconstruction of street including storm sewer, curb & gutter  | First Street  | \$1,027.97                           | \$9,073.00              | \$1,027.97                    | Fully Completed        |   | 25-Aug-09                 |
| Westwood          | Road repairs, patching and crack fill and seal coating   | Westwood Dr, Bittersweet Circle, Hickory Lane, Oak Lane, and Sycamore Dr.   | \$554.70                             | \$12,000.00             | \$0.00                        | Not Started            | Road use tax and general funds (property taxes)     | 30-Sep-10                 |
| What Cheer        | New gravel on some of the towns gravel roads.  | East and West Section Streets<br>East and West Briney Streets<br>East Mill Street<br>Ohio Street                  | \$2,961.30                           | \$3,924.24              | \$2,961.30                    | Fully Completed        |   | 01-Sep-09                 |
| Whiting           | Repair Streets   | Whittier, West, Willard, Walnut & Mapit St various locations  | \$3,498.53                           | \$4,261.00              | \$3,498.53                    | Fully Completed        |   | 20-Jul-09                 |
| Whittemore        | Needed repairs to streets throughout the community   | various locations   | \$2,314.88                           | \$3,500.00              | \$2,314.88                    | Fully Completed        | Road Use Tax  | 10-Dec-09                 |
| Whitten           | repairing and replacing parts on the snow plow truck   | Conrad  | \$434.89                             | \$1,778.15              | \$434.89                      | Fully Completed        | Road Use Tax Fund                                   | 04-Nov-09                 |
| Williams          | Crack Sealing on City street as needed   | Fourth Street   | \$1,865.01                           | \$0.00                  | \$0.00                        | Not Started            | Road Use Tax Fund                                   | 31-Oct-09                 |
| Williamsburg      | Repair of the street at the intersection of Welsh Street and Oak Street  | Intersection of Welsh Street and Oak Street   | \$11,452.12                          | \$20,000.00             | \$0.00                        | Not Started            |   | 30-Sep-10                 |
| Williamson        | Rebuild ditches and new culverts   | South Elden from E. Vine to E. South  | \$612.92                             | \$4,760.00              | \$612.92                      | Fully Completed        | Disaster Grant Fund; General Funds                  | 04-Sep-09                 |
| Wilton            | W Division Street storm sewer  | 300 block of W Division   | \$17,356.22                          | \$6,500.00              | \$6,450.97                    | Fully Completed        | Road Use/IJOBS                                      | 18-Sep-09                 |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name   | Description of Project   | Location of Project   | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project      | List of All Revenue Sources                             | Estimated Completion Date |
|---|--|---|--------------------------------------|-------------------------|-------------------------------|------------------------|---|---------------------------|
| Wilton  | storm sewer repair West View   | West View Park/Parkview Street  |                                      | \$19,000.00             | \$5,905.26                    | Fully Completed        | Road Use/IJOBS  | 04-Dec-09                 |
| Windsor Heights   | We have a section of concrete on University Avenue in Windsor Heights that is in real bad shape and in need of replacement. We will use the funds to get new concrete for this section and for traffic control as the project goes on.   | University Avenue around the 70th Street intersection in Windsor Heights.   | \$21,362.44                          | \$18,991.00             | \$18,991.00                   | Fully Completed        | No supplemental funds were used                         | 02-Nov-09                 |
| Winfield  | project not started yet  | unknown   | \$4,939.87                           | \$0.00                  | \$0.00                        | Not Started            | no plans yet  | 30-Jun-10                 |
| Winnebago County  | Replace existing structure with a 14' x 12' x 72' Concrete Box Culvert   | On County Route R26/50th Avenue. From 460th Street north .25 miles to existing structure.   | \$69,102.85                          | \$0.00                  | \$0.00                        | Not Started            |   | 21-Oct-09                 |
| Winneshiek County   | Asphalt patching work on Co. Rd. W14, Co. Rd. W20 and Co. Rd. A34 west of Decorah, IA  | Co. Rd. W14 between Ridgeway and Spillville, Co. Rd. A34 between Decorah and the Howard County line and Co. Rd. A34 and Co. Rd. W20 northwest of Decorah. | \$132,592.95                         | \$150,000.00            | \$132,592.95                  | Fully Completed        |   | 04-Aug-09                 |
| Winterset   | 2009 10th Street Storm Sewer Improvement Project.  | 10th Street, starting at storm sewer intake near the intersection with Green Street.  | \$20,825.21                          | \$42,850.00             | \$20,825.21                   | Fully Completed        | 20,825.21 IJOBS<br>22,024.79 General<br>Obligation bond | 01-Dec-09                 |
| Winthrop  | Street Repairs not yet done  | Street Repairs not yet identified   | \$3,371.87                           | \$0.00                  | \$0.00                        | Not Started            | To be determined.                                       | 31-Dec-10                 |
| Woden   | Reclaim and recondition the street that had been turned over to the school district for safety reasons. School now closed and a new business is starting in the building. Road will need to be opened and useable. Will grade the street and gravel. Prepare it for possible blacktopping. | 300 block of Fox Avenue within the city limits of Woden.  | \$825.49                             | \$2,000.00              | \$720.00                      | Less than 50% Complete | I-Jobs Funding and Road Use Tax money                   | 14-May-10                 |
| Woodburn  | To be determined at a later date   | To be determined  | \$967.69                             | \$0.00                  | \$0.00                        | Not Started            | I-JOBS  | 30-Jun-10                 |
| Woodbury County   | Asphalt patching on County Highway L-21 and Lakeport Road  | County Highway L21 in Grant Twp. from W1/4 Corner Sec. 15-87-44 to N1/4 corner sec. 1-87-44, County Highway K-29, Lakeport Road.                          | \$163,617.76                         | \$133,645.75            | \$131,883.90                  | Fully Completed        | Entire project funded with I Jobs money.                | 15-Nov-09                 |
| Woodward  | Crack Seal N 3rd Street on the North West side of Town.  | N 3rd Street Woodward IA  | \$5,241.24                           | \$5,300.00              | \$0.00                        | Not Started            | I Job Money and General Fund                            | 30-Jun-10                 |
| Worth County  | Granular Surfacing of Secondary Roads  | Various locations in Worth County   | \$70,734.43                          | \$285,740.00            | \$70,734.43                   | 50% or More Complete   | Local Funding   | 01-Sep-09                 |
| Worthington   | Double seal coating all the alleys.  | Various around town.  | \$1,131.83                           | \$14,000.00             | \$0.00                        | Fully Completed        | Streets portion of local option sales tax.              | 18-Sep-09                 |
| Wyoming   | seal coat  | Jones Street from Hwy 136 to South Oak St.  | \$2,734.18                           | \$22,328.60             | \$2,734.18                    | Fully Completed        |   | 11-Sep-09                 |
| Yale  | Blacktop of streets within city limits   | various streets in Yale   | \$1,078.54                           | \$22,000.00             | \$1,078.54                    | Fully Completed        | Road Use Tax Fund and Special Revenue Income            | 30-Sep-09                 |
| Yetter  | Removing Snow from streets   | Streets of City of Yetter   | \$109.44                             | \$109.44                | \$109.44                      | Fully Completed        | I Jobs Road Funding                                     | 17-Dec-09                 |
| Zwingle   | Repair storm water inlet under Washington Mill Road. Install large rip-rap to stabilize bank and inlet tube.   | 60 Washington Mills Road, highway storm water inlet   | \$332.41                             | \$860.00                | \$332.41                      | Fully Completed        | RIIF, ARRA, Road Use Tax funds                          | 23-Sep-09                 |
| <b>The Following Cities and Counties submitted an I-JOBS Report in September 2009 with an I-JOBS project identified and cancelled the project in the December 2009 report. They have not identified a new project as of 12/31/2009.</b> |  |   |                                      |                         |                               |                        |   |                           |
| Aplington   |  |   | \$4,603.56                           |                         |                               |                        |   |                           |
| Nevada  |  |   | \$29,080.17                          |                         |                               |                        |   |                           |
| <b>The Following Cities and Counties have not submitted an I-JOBS Report as of 12/31/2009</b>   |  |   |                                      |                         |                               |                        |   |                           |
| Ackworth  |  |   | \$371.25                             |                         |                               |                        |   |                           |
| Adair   |  |   | \$3,664.50                           |                         |                               |                        |   |                           |
| Alburnett   |  |   | \$2,441.55                           |                         |                               |                        |   |                           |
| Alden   |  |   | \$3,948.40                           |                         |                               |                        |   |                           |
| Alexander   |  |   | \$486.19                             |                         |                               |                        |   |                           |
| Alleman   |  |   | \$1,004.36                           |                         |                               |                        |   |                           |
| Allison   |  |   | \$4,393.91                           |                         |                               |                        |   |                           |
| Alvord  |  |   | \$664.75                             |                         |                               |                        |   |                           |
| Andrew  |  |   | \$1,816.04                           |                         |                               |                        |   |                           |
| Archer  |  |   | \$452.69                             |                         |                               |                        |   |                           |
| Arispe  |  |   | \$242.48                             |                         |                               |                        |   |                           |
| Atalissa  |  |   | \$1,216.02                           |                         |                               |                        |   |                           |
| Atkins  |  |   | \$5,664.91                           |                         |                               |                        |   |                           |
| Aurora  |  |   | \$478.61                             |                         |                               |                        |   |                           |
| Avoca   |  |   | \$7,032.00                           |                         |                               |                        |   |                           |
| Baldwin   |  |   | \$391.18                             |                         |                               |                        |   |                           |
| Bancroft  |  |   | \$3,529.10                           |                         |                               |                        |   |                           |
| Bankston  |  |   | \$58.96                              |                         |                               |                        |   |                           |
| Bassett   |  |   | \$150.06                             |                         |                               |                        |   |                           |
| Beacon  |  |   | \$2,262.47                           |                         |                               |                        |   |                           |
| Beaconsfield  |  |   | \$32.85                              |                         |                               |                        |   |                           |
| Beaver  |  |   | \$193.91                             |                         |                               |                        |   |                           |
| Bellevue  |  |   | \$10,264.10                          |                         |                               |                        |   |                           |
| Bennett   |  |   | \$1,497.68                           |                         |                               |                        |   |                           |
| Berkley   |  |   | \$59.67                              |                         |                               |                        |   |                           |
| Bernard   |  |   | \$238.80                             |                         |                               |                        |   |                           |
| Bertram   |  |   | \$1,157.44                           |                         |                               |                        |   |                           |
| Bevington   |  |   | \$200.71                             |                         |                               |                        |   |                           |
| Birmingham  |  |   | \$1,353.97                           |                         |                               |                        |   |                           |
| Blanchard   |  |   | \$173.81                             |                         |                               |                        |   |                           |
| Blencoe   |  |   | \$731.74                             |                         |                               |                        |   |                           |
| Blue Grass  |  |   | \$5,105.84                           |                         |                               |                        |   |                           |
| Bode  |  |   | \$1,018.89                           |                         |                               |                        |   |                           |
| Bonaparte   |  |   | \$1,489.75                           |                         |                               |                        |   |                           |
| Bouton  |  |   | \$405.50                             |                         |                               |                        |   |                           |
| Boxholm   |  |   | \$809.36                             |                         |                               |                        |   |                           |
| Braddyville   |  |   | \$679.11                             |                         |                               |                        |   |                           |
| Bradgate  |  |   | \$281.07                             |                         |                               |                        |   |                           |
| Brandon   |  |   | \$1,097.97                           |                         |                               |                        |   |                           |
| Brooklyn  |  |   | \$5,970.65                           |                         |                               |                        |   |                           |
| Buck Grove  |  |   | \$154.25                             |                         |                               |                        |   |                           |
| Buckeye   |  |   | \$337.30                             |                         |                               |                        |   |                           |
| Buffalo   |  |   | \$5,769.74                           |                         |                               |                        |   |                           |
| Buffalo Center  |  |   | \$4,206.10                           |                         |                               |                        |   |                           |
| Calamus   |  |   | \$1,316.84                           |                         |                               |                        |   |                           |



**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name      | Description of Project | Location of Project | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project | List of All Revenue Sources | Estimated Completion Date |
|------------------|------------------------|---------------------|--------------------------------------|-------------------------|-------------------------------|-------------------|-----------------------------|---------------------------|
| Cambridge        |                        |                     | \$3,577.15                           |                         |                               |                   |                             |                           |
| Cantril          |                        |                     | \$867.96                             |                         |                               |                   |                             |                           |
| Carlisle         |                        |                     | \$15,273.86                          |                         |                               |                   |                             |                           |
| Casey            |                        |                     | \$1,987.07                           |                         |                               |                   |                             |                           |
| Castalia         |                        |                     | \$472.61                             |                         |                               |                   |                             |                           |
| Castana          |                        |                     | \$667.66                             |                         |                               |                   |                             |                           |
| Center Junction  |                        |                     | \$572.17                             |                         |                               |                   |                             |                           |
| Center Point     |                        |                     | \$8,765.98                           |                         |                               |                   |                             |                           |
| Centralia        |                        |                     | \$174.48                             |                         |                               |                   |                             |                           |
| Chariton         |                        |                     | \$19,973.51                          |                         |                               |                   |                             |                           |
| Charles City     |                        |                     | \$34,120.49                          |                         |                               |                   |                             |                           |
| Charlotte        |                        |                     | \$1,296.20                           |                         |                               |                   |                             |                           |
| Chatsworth       |                        |                     | \$360.00                             |                         |                               |                   |                             |                           |
| Chelsea          |                        |                     | \$741.69                             |                         |                               |                   |                             |                           |
| Chester          |                        |                     | \$365.39                             |                         |                               |                   |                             |                           |
| Churdan          |                        |                     | \$1,381.10                           |                         |                               |                   |                             |                           |
| Clare            |                        |                     | \$356.58                             |                         |                               |                   |                             |                           |
| Clayton          |                        |                     | \$172.96                             |                         |                               |                   |                             |                           |
| Clio             |                        |                     | \$215.74                             |                         |                               |                   |                             |                           |
| Clutier          |                        |                     | \$654.08                             |                         |                               |                   |                             |                           |
| Coburg           |                        |                     | \$103.37                             |                         |                               |                   |                             |                           |
| Colesburg        |                        |                     | \$1,426.19                           |                         |                               |                   |                             |                           |
| College Springs  |                        |                     | \$799.40                             |                         |                               |                   |                             |                           |
| Columbus City    |                        |                     | \$1,309.78                           |                         |                               |                   |                             |                           |
| Colwell          |                        |                     | \$145.23                             |                         |                               |                   |                             |                           |
| Conesville       |                        |                     | \$1,772.77                           |                         |                               |                   |                             |                           |
| Conway           |                        |                     | \$176.31                             |                         |                               |                   |                             |                           |
| Coulter          |                        |                     | \$814.33                             |                         |                               |                   |                             |                           |
| Crawfordsville   |                        |                     | \$958.44                             |                         |                               |                   |                             |                           |
| Crescent         |                        |                     | \$2,345.46                           |                         |                               |                   |                             |                           |
| Crystal Lake     |                        |                     | \$865.78                             |                         |                               |                   |                             |                           |
| Cumming          |                        |                     | \$408.29                             |                         |                               |                   |                             |                           |
| Curlew           |                        |                     | \$97.21                              |                         |                               |                   |                             |                           |
| Davis City       |                        |                     | \$1,156.71                           |                         |                               |                   |                             |                           |
| Dawson           |                        |                     | \$392.90                             |                         |                               |                   |                             |                           |
| Decatur City     |                        |                     | \$728.78                             |                         |                               |                   |                             |                           |
| Dedham           |                        |                     | \$914.16                             |                         |                               |                   |                             |                           |
| Deep River       |                        |                     | \$1,146.15                           |                         |                               |                   |                             |                           |
| Defiance         |                        |                     | \$1,367.02                           |                         |                               |                   |                             |                           |
| Delaware         |                        |                     | \$821.13                             |                         |                               |                   |                             |                           |
| Delmar           |                        |                     | \$2,245.00                           |                         |                               |                   |                             |                           |
| Denver           |                        |                     | \$7,106.25                           |                         |                               |                   |                             |                           |
| Diagonal         |                        |                     | \$1,090.18                           |                         |                               |                   |                             |                           |
| Dickens          |                        |                     | \$607.04                             |                         |                               |                   |                             |                           |
| Dixon            |                        |                     | \$833.70                             |                         |                               |                   |                             |                           |
| Donahue          |                        |                     | \$719.85                             |                         |                               |                   |                             |                           |
| Doon             |                        |                     | \$2,327.99                           |                         |                               |                   |                             |                           |
| Dows             |                        |                     | \$2,948.20                           |                         |                               |                   |                             |                           |
| Duncombe         |                        |                     | \$1,496.27                           |                         |                               |                   |                             |                           |
| Dundee           |                        |                     | \$516.25                             |                         |                               |                   |                             |                           |
| Durango          |                        |                     | \$65.52                              |                         |                               |                   |                             |                           |
| Dyersville       |                        |                     | \$17,623.68                          |                         |                               |                   |                             |                           |
| Earling          |                        |                     | \$1,744.84                           |                         |                               |                   |                             |                           |
| East Peru        |                        |                     | \$223.33                             |                         |                               |                   |                             |                           |
| Eldridge         |                        |                     | \$20,995.55                          |                         |                               |                   |                             |                           |
| Elgin            |                        |                     | \$2,952.57                           |                         |                               |                   |                             |                           |
| Elkport          |                        |                     | \$189.10                             |                         |                               |                   |                             |                           |
| Ellston          |                        |                     | \$161.66                             |                         |                               |                   |                             |                           |
| Elma             |                        |                     | \$2,611.89                           |                         |                               |                   |                             |                           |
| Essex            |                        |                     | \$3,861.05                           |                         |                               |                   |                             |                           |
| Estherville      |                        |                     | \$29,071.43                          |                         |                               |                   |                             |                           |
| Fairfield        |                        |                     | \$41,938.68                          |                         |                               |                   |                             |                           |
| Farmington       |                        |                     | \$3,301.98                           |                         |                               |                   |                             |                           |
| Farnhamville     |                        |                     | \$1,578.87                           |                         |                               |                   |                             |                           |
| Ferguson         |                        |                     | \$390.02                             |                         |                               |                   |                             |                           |
| Fostoria         |                        |                     | \$809.35                             |                         |                               |                   |                             |                           |
| Franklin         |                        |                     | \$511.59                             |                         |                               |                   |                             |                           |
| Fraser           |                        |                     | \$365.20                             |                         |                               |                   |                             |                           |
| Frederika        |                        |                     | \$624.64                             |                         |                               |                   |                             |                           |
| Fredonia         |                        |                     | \$944.71                             |                         |                               |                   |                             |                           |
| Fruitland        |                        |                     | \$3,070.49                           |                         |                               |                   |                             |                           |
| Galt             |                        |                     | \$97.88                              |                         |                               |                   |                             |                           |
| Garber           |                        |                     | \$312.24                             |                         |                               |                   |                             |                           |
| Garden Grove     |                        |                     | \$961.16                             |                         |                               |                   |                             |                           |
| George           |                        |                     | \$4,590.46                           |                         |                               |                   |                             |                           |
| Gillett Grove    |                        |                     | \$137.93                             |                         |                               |                   |                             |                           |
| Gilman           |                        |                     | \$2,620.62                           |                         |                               |                   |                             |                           |
| Grand Junction   |                        |                     | \$4,210.47                           |                         |                               |                   |                             |                           |
| Grand River      |                        |                     | \$803.85                             |                         |                               |                   |                             |                           |
| Granger          |                        |                     | \$2,546.37                           |                         |                               |                   |                             |                           |
| Gray             |                        |                     | \$201.88                             |                         |                               |                   |                             |                           |
| Greeley          |                        |                     | \$1,205.49                           |                         |                               |                   |                             |                           |
| Greenville       |                        |                     | \$298.61                             |                         |                               |                   |                             |                           |
| Gruver           |                        |                     | \$440.64                             |                         |                               |                   |                             |                           |
| Guernsey         |                        |                     | \$206.79                             |                         |                               |                   |                             |                           |
| Hamburg          |                        |                     | \$5,415.95                           |                         |                               |                   |                             |                           |
| Hamilton         |                        |                     | \$387.61                             |                         |                               |                   |                             |                           |
| Hanlontown       |                        |                     | \$820.24                             |                         |                               |                   |                             |                           |
| Hardy            |                        |                     | \$125.01                             |                         |                               |                   |                             |                           |
| Hartford         |                        |                     | \$3,315.09                           |                         |                               |                   |                             |                           |
| Hinton           |                        |                     | \$3,529.10                           |                         |                               |                   |                             |                           |
| Holstein         |                        |                     | \$6,420.52                           |                         |                               |                   |                             |                           |
| Holy Cross       |                        |                     | \$942.90                             |                         |                               |                   |                             |                           |
| Hornick          |                        |                     | \$932.91                             |                         |                               |                   |                             |                           |
| Hubbard          |                        |                     | \$3,865.42                           |                         |                               |                   |                             |                           |
| Imogene          |                        |                     | \$231.46                             |                         |                               |                   |                             |                           |
| Independence     |                        |                     | \$26,477.01                          |                         |                               |                   |                             |                           |
| Inwood           |                        |                     | \$3,821.74                           |                         |                               |                   |                             |                           |
| Ionia            |                        |                     | \$759.53                             |                         |                               |                   |                             |                           |
| Jackson Junction |                        |                     | \$252.26                             |                         |                               |                   |                             |                           |
| Jamaica          |                        |                     | \$866.70                             |                         |                               |                   |                             |                           |
| Kellogg          |                        |                     | \$2,646.83                           |                         |                               |                   |                             |                           |
| Keosauqua        |                        |                     | \$4,655.97                           |                         |                               |                   |                             |                           |
| Keota            |                        |                     | \$4,476.90                           |                         |                               |                   |                             |                           |
| Keystone         |                        |                     | \$3,000.61                           |                         |                               |                   |                             |                           |
| Kimballton       |                        |                     | \$1,352.83                           |                         |                               |                   |                             |                           |
| Kinross          |                        |                     | \$262.65                             |                         |                               |                   |                             |                           |
| Kirkman          |                        |                     | \$169.51                             |                         |                               |                   |                             |                           |
| Kirkville        |                        |                     | \$597.16                             |                         |                               |                   |                             |                           |
| Klemme           |                        |                     | \$2,590.05                           |                         |                               |                   |                             |                           |
| Knierim          |                        |                     | \$154.88                             |                         |                               |                   |                             |                           |
| La Motte         |                        |                     | \$382.95                             |                         |                               |                   |                             |                           |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name      | Description of Project | Location of Project | I-JOBS Funds<br>Appropriated in FY<br>2010 | Project<br>Estimated Costs | I-JOBS Funds<br>Expended to<br>Date | Status of Project | List of All<br>Revenue<br>Sources | Estimated<br>Completion Date |
|------------------|------------------------|---------------------|--|----------------------------|-------------------------------------|-------------------|-----------------------------------|------------------------------|
| Lacona           |                        |                     | \$1,293.68                                 |                            |                                     |                   |                                   |                              |
| Ladora           |                        |                     | \$1,007.94                                 |                            |                                     |                   |                                   |                              |
| Lambs Grove      |                        |                     | \$872.17                                   |                            |                                     |                   |                                   |                              |
| Lamoni           |                        |                     | \$10,674.67                                |                            |                                     |                   |                                   |                              |
| Lanesboro        |                        |                     | \$534.45                                   |                            |                                     |                   |                                   |                              |
| Laurens          |                        |                     | \$6,446.73                                 |                            |                                     |                   |                                   |                              |
| Lawler           |                        |                     | \$1,704.65                                 |                            |                                     |                   |                                   |                              |
| Lehigh           |                        |                     | \$1,812.33                                 |                            |                                     |                   |                                   |                              |
| Leighton         |                        |                     | \$421.81                                   |                            |                                     |                   |                                   |                              |
| Letts            |                        |                     | \$1,381.22                                 |                            |                                     |                   |                                   |                              |
| Lidderdale       |                        |                     | \$437.93                                   |                            |                                     |                   |                                   |                              |
| Lineville        |                        |                     | \$963.70                                   |                            |                                     |                   |                                   |                              |
| Littleport       |                        |                     | \$0.00                                     |                            |                                     |                   |                                   |                              |
| Lockridge        |                        |                     | \$681.59                                   |                            |                                     |                   |                                   |                              |
| Lone Rock        |                        |                     | \$587.30                                   |                            |                                     |                   |                                   |                              |
| Lone Tree        |                        |                     | \$5,027.23                                 |                            |                                     |                   |                                   |                              |
| Long Grove       |                        |                     | \$2,607.52                                 |                            |                                     |                   |                                   |                              |
| Low Moor         |                        |                     | \$745.32                                   |                            |                                     |                   |                                   |                              |
| Lynnville        |                        |                     | \$1,475.91                                 |                            |                                     |                   |                                   |                              |
| Lytton           |                        |                     | \$1,172.46                                 |                            |                                     |                   |                                   |                              |
| Malcom           |                        |                     | \$1,309.01                                 |                            |                                     |                   |                                   |                              |
| Maloy            |                        |                     | \$79.04                                    |                            |                                     |                   |                                   |                              |
| Manilla          |                        |                     | \$3,664.50                                 |                            |                                     |                   |                                   |                              |
| Marcus           |                        |                     | \$4,974.81                                 |                            |                                     |                   |                                   |                              |
| Marengo          |                        |                     | \$11,072.13                                |                            |                                     |                   |                                   |                              |
| Marne            |                        |                     | \$468.57                                   |                            |                                     |                   |                                   |                              |
| Martensdale      |                        |                     | \$2,039.72                                 |                            |                                     |                   |                                   |                              |
| Martinsburg      |                        |                     | \$405.14                                   |                            |                                     |                   |                                   |                              |
| Mason City       |                        |                     | \$127,414.63                               |                            |                                     |                   |                                   |                              |
| Maxwell          |                        |                     | \$3,524.74                                 |                            |                                     |                   |                                   |                              |
| Maysville        |                        |                     | \$547.65                                   |                            |                                     |                   |                                   |                              |
| McCallsburg      |                        |                     | \$975.41                                   |                            |                                     |                   |                                   |                              |
| McClelland       |                        |                     | \$444.69                                   |                            |                                     |                   |                                   |                              |
| McIntire         |                        |                     | \$507.08                                   |                            |                                     |                   |                                   |                              |
| Melrose          |                        |                     | \$335.61                                   |                            |                                     |                   |                                   |                              |
| Melvin           |                        |                     | \$749.79                                   |                            |                                     |                   |                                   |                              |
| Milford          |                        |                     | \$10,805.70                                |                            |                                     |                   |                                   |                              |
| Millerton        |                        |                     | \$158.65                                   |                            |                                     |                   |                                   |                              |
| Milton           |                        |                     | \$2,402.24                                 |                            |                                     |                   |                                   |                              |
| Minburn          |                        |                     | \$1,270.69                                 |                            |                                     |                   |                                   |                              |
| Mitchell         |                        |                     | \$505.87                                   |                            |                                     |                   |                                   |                              |
| Mitchellville    |                        |                     | \$10,054.45                                |                            |                                     |                   |                                   |                              |
| Moorland         |                        |                     | \$736.62                                   |                            |                                     |                   |                                   |                              |
| Morley           |                        |                     | \$244.59                                   |                            |                                     |                   |                                   |                              |
| Morrison         |                        |                     | \$409.55                                   |                            |                                     |                   |                                   |                              |
| Mount Auburn     |                        |                     | \$434.49                                   |                            |                                     |                   |                                   |                              |
| Mount Sterling   |                        |                     | \$78.59                                    |                            |                                     |                   |                                   |                              |
| Mount Union      |                        |                     | \$402.58                                   |                            |                                     |                   |                                   |                              |
| Moville          |                        |                     | \$6,914.07                                 |                            |                                     |                   |                                   |                              |
| Murray           |                        |                     | \$3,345.66                                 |                            |                                     |                   |                                   |                              |
| Mystic           |                        |                     | \$2,568.21                                 |                            |                                     |                   |                                   |                              |
| New Liberty      |                        |                     | \$489.34                                   |                            |                                     |                   |                                   |                              |
| Nichols          |                        |                     | \$1,633.52                                 |                            |                                     |                   |                                   |                              |
| North Washington |                        |                     | \$243.57                                   |                            |                                     |                   |                                   |                              |
| Norway           |                        |                     | \$2,624.99                                 |                            |                                     |                   |                                   |                              |
| Olds             |                        |                     | \$1,087.56                                 |                            |                                     |                   |                                   |                              |
| Olin             |                        |                     | \$3,127.27                                 |                            |                                     |                   |                                   |                              |
| Orient           |                        |                     | \$1,458.63                                 |                            |                                     |                   |                                   |                              |
| Osterdock        |                        |                     | \$67.94                                    |                            |                                     |                   |                                   |                              |
| Oto              |                        |                     | \$586.75                                   |                            |                                     |                   |                                   |                              |
| Ottosen          |                        |                     | \$158.69                                   |                            |                                     |                   |                                   |                              |
| Owasa            |                        |                     | \$78.77                                    |                            |                                     |                   |                                   |                              |
| Oxford           |                        |                     | \$3,079.23                                 |                            |                                     |                   |                                   |                              |
| Pacific Junction |                        |                     | \$2,214.43                                 |                            |                                     |                   |                                   |                              |
| Palo             |                        |                     | \$3,926.57                                 |                            |                                     |                   |                                   |                              |
| Panorama Park    |                        |                     | \$572.17                                   |                            |                                     |                   |                                   |                              |
| Parkersburg      |                        |                     | \$8,250.59                                 |                            |                                     |                   |                                   |                              |
| Parnell          |                        |                     | \$804.18                                   |                            |                                     |                   |                                   |                              |
| Patterson        |                        |                     | \$431.19                                   |                            |                                     |                   |                                   |                              |
| Persia           |                        |                     | \$1,311.16                                 |                            |                                     |                   |                                   |                              |
| Peterson         |                        |                     | \$1,410.12                                 |                            |                                     |                   |                                   |                              |
| Pilot Mound      |                        |                     | \$596.42                                   |                            |                                     |                   |                                   |                              |
| Pioneer          |                        |                     | \$91.72                                    |                            |                                     |                   |                                   |                              |
| Pisgah           |                        |                     | \$1,014.36                                 |                            |                                     |                   |                                   |                              |
| Pleasant Hill    |                        |                     | \$30,403.58                                |                            |                                     |                   |                                   |                              |
| Pleasant Plain   |                        |                     | \$327.12                                   |                            |                                     |                   |                                   |                              |
| Pleasanton       |                        |                     | \$95.63                                    |                            |                                     |                   |                                   |                              |
| Pleasantville    |                        |                     | \$6,713.16                                 |                            |                                     |                   |                                   |                              |
| Plover           |                        |                     | \$185.43                                   |                            |                                     |                   |                                   |                              |
| Polk City        |                        |                     | \$12,544.04                                |                            |                                     |                   |                                   |                              |
| Prairieburg      |                        |                     | \$490.79                                   |                            |                                     |                   |                                   |                              |
| Preston          |                        |                     | \$4,144.95                                 |                            |                                     |                   |                                   |                              |
| Protein          |                        |                     | \$976.00                                   |                            |                                     |                   |                                   |                              |
| Pulaski          |                        |                     | \$798.79                                   |                            |                                     |                   |                                   |                              |
| Quasqueton       |                        |                     | \$2,507.06                                 |                            |                                     |                   |                                   |                              |
| Rake             |                        |                     | \$612.04                                   |                            |                                     |                   |                                   |                              |
| Randalia         |                        |                     | \$191.32                                   |                            |                                     |                   |                                   |                              |
| Randolph         |                        |                     | \$892.02                                   |                            |                                     |                   |                                   |                              |
| Rathbun          |                        |                     | \$265.13                                   |                            |                                     |                   |                                   |                              |
| Raymond          |                        |                     | \$2,345.46                                 |                            |                                     |                   |                                   |                              |
| Redfield         |                        |                     | \$3,638.30                                 |                            |                                     |                   |                                   |                              |
| Remsen           |                        |                     | \$7,695.89                                 |                            |                                     |                   |                                   |                              |
| Ridgeway         |                        |                     | \$739.13                                   |                            |                                     |                   |                                   |                              |
| Rinard           |                        |                     | \$176.83                                   |                            |                                     |                   |                                   |                              |
| Rippey           |                        |                     | \$807.41                                   |                            |                                     |                   |                                   |                              |
| Riverside        |                        |                     | \$4,053.23                                 |                            |                                     |                   |                                   |                              |
| Riverton         |                        |                     | \$1,208.75                                 |                            |                                     |                   |                                   |                              |
| Robins           |                        |                     | \$10,635.36                                |                            |                                     |                   |                                   |                              |
| Rock Falls       |                        |                     | \$362.75                                   |                            |                                     |                   |                                   |                              |
| Rockwell City    |                        |                     | \$9,713.77                                 |                            |                                     |                   |                                   |                              |
| Rodman           |                        |                     | \$135.48                                   |                            |                                     |                   |                                   |                              |
| Rossie           |                        |                     | \$171.37                                   |                            |                                     |                   |                                   |                              |
| Rowan            |                        |                     | \$795.64                                   |                            |                                     |                   |                                   |                              |
| Royal            |                        |                     | \$1,804.11                                 |                            |                                     |                   |                                   |                              |
| Rutland          |                        |                     | \$328.45                                   |                            |                                     |                   |                                   |                              |
| Saint Donatus    |                        |                     | \$424.18                                   |                            |                                     |                   |                                   |                              |
| Saint Lucas      |                        |                     | \$339.62                                   |                            |                                     |                   |                                   |                              |
| Saint Marys      |                        |                     | \$406.71                                   |                            |                                     |                   |                                   |                              |
| Saint Olaf       |                        |                     | \$164.56                                   |                            |                                     |                   |                                   |                              |
| Salem            |                        |                     | \$1,470.16                                 |                            |                                     |                   |                                   |                              |
| Sandyville       |                        |                     | \$213.98                                   |                            |                                     |                   |                                   |                              |
| Scarville        |                        |                     | \$283.31                                   |                            |                                     |                   |                                   |                              |

**City/County FY 2010 Appropriation Project Status**  
(includes \$14.75 million from RIF and \$5.55 million from Recovery Act Government Stabilization Funds (HF 820))

| Agency Name        | Description of Project | Location of Project | I-JOBS Funds Appropriated in FY 2010 | Project Estimated Costs | I-JOBS Funds Expended to Date | Status of Project | List of All Revenue Sources | Estimated Completion Date |
|--------------------|------------------------|---------------------|--------------------------------------|-------------------------|-------------------------------|-------------------|-----------------------------|---------------------------|
| Shambaugh          |                        |                     | \$810.42                             |                         |                               |                   |                             |                           |
| Shannon City       |                        |                     | \$206.82                             |                         |                               |                   |                             |                           |
| Sharpsburg         |                        |                     | \$274.90                             |                         |                               |                   |                             |                           |
| Shellsburg         |                        |                     | \$4,096.91                           |                         |                               |                   |                             |                           |
| Sherrill           |                        |                     | \$0.00                               |                         |                               |                   |                             |                           |
| Sidney             |                        |                     | \$5,678.01                           |                         |                               |                   |                             |                           |
| Silver City        |                        |                     | \$1,022.76                           |                         |                               |                   |                             |                           |
| Solon              |                        |                     | \$5,140.79                           |                         |                               |                   |                             |                           |
| Somers             |                        |                     | \$476.68                             |                         |                               |                   |                             |                           |
| South English      |                        |                     | \$833.66                             |                         |                               |                   |                             |                           |
| Spillville         |                        |                     | \$909.59                             |                         |                               |                   |                             |                           |
| Spragueville       |                        |                     | \$0.00                               |                         |                               |                   |                             |                           |
| Spring Hill        |                        |                     | \$372.25                             |                         |                               |                   |                             |                           |
| Stanley            |                        |                     | \$312.04                             |                         |                               |                   |                             |                           |
| Stockport          |                        |                     | \$730.06                             |                         |                               |                   |                             |                           |
| Stockton           |                        |                     | \$585.15                             |                         |                               |                   |                             |                           |
| Stout              |                        |                     | \$646.78                             |                         |                               |                   |                             |                           |
| Struble            |                        |                     | \$254.38                             |                         |                               |                   |                             |                           |
| Sumner             |                        |                     | \$9,198.38                           |                         |                               |                   |                             |                           |
| Sutherland         |                        |                     | \$3,087.97                           |                         |                               |                   |                             |                           |
| Swan               |                        |                     | \$470.36                             |                         |                               |                   |                             |                           |
| Swea City          |                        |                     | \$2,804.07                           |                         |                               |                   |                             |                           |
| Tennant            |                        |                     | \$203.73                             |                         |                               |                   |                             |                           |
| Thayer             |                        |                     | \$212.22                             |                         |                               |                   |                             |                           |
| Thor               |                        |                     | \$285.29                             |                         |                               |                   |                             |                           |
| Thornburg          |                        |                     | \$366.89                             |                         |                               |                   |                             |                           |
| Thurman            |                        |                     | \$833.45                             |                         |                               |                   |                             |                           |
| Tingley            |                        |                     | \$587.27                             |                         |                               |                   |                             |                           |
| Toledo             |                        |                     | \$11,089.60                          |                         |                               |                   |                             |                           |
| Truesdale          |                        |                     | \$264.01                             |                         |                               |                   |                             |                           |
| Truro              |                        |                     | \$1,278.96                           |                         |                               |                   |                             |                           |
| Turin              |                        |                     | \$240.61                             |                         |                               |                   |                             |                           |
| Udell              |                        |                     | \$230.87                             |                         |                               |                   |                             |                           |
| Underwood          |                        |                     | \$3,004.98                           |                         |                               |                   |                             |                           |
| Unionville         |                        |                     | \$180.51                             |                         |                               |                   |                             |                           |
| University Park    |                        |                     | \$2,341.09                           |                         |                               |                   |                             |                           |
| Vail               |                        |                     | \$1,496.69                           |                         |                               |                   |                             |                           |
| Valeria            |                        |                     | \$234.69                             |                         |                               |                   |                             |                           |
| Van Wert           |                        |                     | \$961.19                             |                         |                               |                   |                             |                           |
| Varina             |                        |                     | \$325.27                             |                         |                               |                   |                             |                           |
| Victor             |                        |                     | \$4,158.05                           |                         |                               |                   |                             |                           |
| Vining             |                        |                     | \$172.70                             |                         |                               |                   |                             |                           |
| Washington         |                        |                     | \$30,779.20                          |                         |                               |                   |                             |                           |
| Waterloo           |                        |                     | \$300,266.47                         |                         |                               |                   |                             |                           |
| Waucoma            |                        |                     | \$1,136.17                           |                         |                               |                   |                             |                           |
| Webb               |                        |                     | \$494.89                             |                         |                               |                   |                             |                           |
| Webster City       |                        |                     | \$35,710.34                          |                         |                               |                   |                             |                           |
| Weldon             |                        |                     | \$564.56                             |                         |                               |                   |                             |                           |
| West Chester       |                        |                     | \$541.50                             |                         |                               |                   |                             |                           |
| West Okoboji       |                        |                     | \$1,886.85                           |                         |                               |                   |                             |                           |
| Westfield          |                        |                     | \$825.50                             |                         |                               |                   |                             |                           |
| Westgate           |                        |                     | \$766.53                             |                         |                               |                   |                             |                           |
| Westphalia         |                        |                     | \$589.97                             |                         |                               |                   |                             |                           |
| Wheatland          |                        |                     | \$3,371.87                           |                         |                               |                   |                             |                           |
| Wiley              |                        |                     | \$227.21                             |                         |                               |                   |                             |                           |
| Wiota              |                        |                     | \$650.79                             |                         |                               |                   |                             |                           |
| Woodbine           |                        |                     | \$6,831.09                           |                         |                               |                   |                             |                           |
| Woolstock          |                        |                     | \$776.89                             |                         |                               |                   |                             |                           |
| Yorktown           |                        |                     | \$263.57                             |                         |                               |                   |                             |                           |
| Zearing            |                        |                     | \$2,694.87                           |                         |                               |                   |                             |                           |
| Benton County      |                        |                     | \$138,827.32                         |                         |                               |                   |                             |                           |
| Cass County        |                        |                     | \$90,066.79                          |                         |                               |                   |                             |                           |
| Cerro Gordo County |                        |                     | \$114,224.66                         |                         |                               |                   |                             |                           |
| Dickinson County   |                        |                     | \$70,103.16                          |                         |                               |                   |                             |                           |
| Hardin County      |                        |                     | \$106,117.32                         |                         |                               |                   |                             |                           |
| Jefferson County   |                        |                     | \$79,055.95                          |                         |                               |                   |                             |                           |
| Johnson County     |                        |                     | \$158,011.88                         |                         |                               |                   |                             |                           |
| O'Brien County     |                        |                     | \$99,623.96                          |                         |                               |                   |                             |                           |
| Plymouth County    |                        |                     | \$167,617.58                         |                         |                               |                   |                             |                           |
| Ringgold County    |                        |                     | \$82,361.90                          |                         |                               |                   |                             |                           |
| Scott County       |                        |                     | \$109,683.99                         |                         |                               |                   |                             |                           |
| Shelby County      |                        |                     | \$101,557.42                         |                         |                               |                   |                             |                           |
| Van Buren County   |                        |                     | \$79,866.17                          |                         |                               |                   |                             |                           |
| Warren County      |                        |                     | \$123,038.23                         |                         |                               |                   |                             |                           |
| Wright County      |                        |                     | \$94,583.69                          |                         |                               |                   |                             |                           |

\* Amana Colonies is not an incorporated Iowa city; however, Iowa Code Section 312.8 treats them as one incorporated city for Road Use Tax distribution purposes. As a result, I-JOBS funds were distributed to Amana Colonies in the same manner as every incorporated Iowa city. The  
\*\* Problems creating the necessary login credentials have delayed some users from submitting a report  
\*\*\* The cities of Sherrill and Spragueville did not receive any I-JOBS funds because their population is under 500 and the only road in the city is a farm to market county road under county jurisdiction

### FY 2006 Rail Revolving Loan and Grant Program (RIIF)

| Description of Project  | Total Estimated Project Cost | State Share        | List of all revenue sources                                | FY 2006 Funds used | FY 2006 Remaining Funds Obligated | Status of project  | Date Completed or Estimated Completion Date |
|---|------------------------------|--------------------|--|--------------------|-----------------------------------|--|---|
| Absolute Energy industrial rail spur  | \$3,712,220                  | \$500,000          | State grant and loan; Private investment; local investment | \$500,000          | \$0                               | Completed  | 12/31/2009                                  |
| Cascade Lumber Company industrial rail spur                                   | \$694,000                    | \$534,000          | State grant and loan; Private investment; local investment | \$534,000          | \$0                               | Completed  | 11/1/2007                                   |
| Eastern Iowa Industrial Center rail development for industrial park expansion | \$4,660,791                  | \$760,791          | State grant; Private investment; FHWA grant                | \$0                | \$760,791                         | Project in progress following design revisions   | 12/31/2010                                  |
| Green Plains Renewable Energy   | \$5,700,000                  | \$280,000          | State grant and loan; Private investment; local investment | \$0                | \$280,000                         | Completed. Close out process in progress.  | 12/31/2010                                  |
| Midwest I,LLC industrial rail spur  | \$2,800,000                  | \$280,000          | State grant and loan; Private investment; local investment | \$280,000          | \$0                               | Completed  | 9/30/2008                                   |
| Iowa Renewable Energy LLC industrial rail spur                                | \$1,258,532                  | \$300,000          | State grant and loan; Private investment; local investment | \$300,000          | \$0                               | Completed  | 11/1/2007                                   |
| Lincolnway Railport Industrial park rail development                          | \$2,154,086                  | \$319,209          | State grant and loan; Private investment; local investment | \$0                | \$319,209                         | Project was withdrawn by applicant. Funding has been reprogrammed for flood recovery activities. | Not applicable                              |
| Marco Group International industrial rail spur switching improvements         | \$30,000                     | \$22,500           | State grant; Private investment                            | \$0                | \$22,500                          | Project in progress  | 12/31/2010                                  |
| Metzler Automotive  | \$406,711                    | \$60,000           | State grant  | \$42,691           | \$17,309                          | Completed  | 11/1/2007                                   |
|   | <b>\$21,416,340</b>          | <b>\$3,056,500</b> |  | <b>\$1,656,691</b> | <b>\$1,399,809</b>                |  |   |

### FY 2007 Rail Revolving Loan and Grant Program (RIIF)

| Description of Project  | Total Estimated Project Cost | State Share        | List of all revenue sources                                      | FY 2007 Funds used | FY 2007 Remaining Funds Obligated | Status of project   | Date Completed or Estimated Completion Date |
|---|------------------------------|--------------------|--|--------------------|-----------------------------------|---|---|
| Alternative Energy Resources Ethanol Plant industrial rail spur | \$24,240,300                 | \$239,000          | State grant and loan;<br>Private investment;<br>local investment | \$0                | \$0                               | Project withdrawn. Funds reprogrammed to rail improvement project.                              | Not Applicable                              |
| Lincolnway Railport Industrial Park                             | \$11,852,896                 | \$489,000          | State grant and loan;<br>Private investment;<br>local investment | \$0                | \$0                               | Project was withdrawn by applicant. Funding has been reprogrammed to flood recovery assistance. | Not Applicable                              |
| Seimens Wind Power industrial rail spur                         | \$457,513                    | \$326,000          | State grant; Private investment                                  | \$326,000          | \$0                               | Work completed. In close out process.   | 2/1/2010                                    |
| Southern Bio Energy industrial rail spur                        | \$1,300,000                  | \$250,000          | State grant and loan;<br>Private investment;<br>local investment | \$0                | \$250,000                         | Agreement under review  | 12/31/2010                                  |
|   | <b>\$37,850,709</b>          | <b>\$1,304,000</b> |  | <b>\$326,000</b>   | <b>\$250,000</b>                  |   |   |

### FY 2008 Rail Revolving Loan and Grant Program (RIIF)

| Description of Project   | Total Estimated Project Cost | State Share | List of all revenue sources                                | FY 2008 Funds used | FY 2008 Remaining Funds Obligated | Status of project  | Date Completed or Estimated Completion Date |
|--|------------------------------|-------------|--|--------------------|-----------------------------------|--|---|
| Cedar Rapids Terminal (Iowa Northern Railroad) Construct rail spur and intermodal loading facility in Palo | \$884,000                    | \$242,000   | State grant and loan; Private investment; local investment | \$0                | \$242,000                         | Agreement under review   | 12/31/2010                                  |
| Big River Resources Ethanol Plant industrial rail spur   | \$8,500,000                  | \$75,000    | State grant; Private investment                            | \$0                | \$75,000                          | Agreement under review   | 12/31/2010                                  |
| Lincolnway Railport Industrial Park  | \$1,072,933                  | \$840,000   | State grant and loan; Private investment; local investment | \$0                | \$0                               | Project was withdrawn by applicant. Funding has been reprogrammed to flood recovery assistance | Not Applicable                              |
| Norfolk Iron and Metal Company industrial rail spur  | \$1,398,000                  | \$810,000   | State grant; Private investment                            | \$810,000          | \$0                               | Completed  | 9/30/2009                                   |
| Oregon Trail Energy Rail spur  | \$7,146,000                  | \$75,000    | State grant; Private investment                            | \$0                | \$75,000                          | Agreement under review   | 12/31/2010                                  |
| Prairie Creek Ethanol rail spur  | \$6,055,075                  | \$75,000    | State Grant; Private investment                            | \$0                | \$0                               | Project withdrawn by applicant. Funding has been reprogrammed to flood recovery assistance.    | Not Applicable                              |
| Raccoon Valley BioDiesel Rail spur   | \$2,250,000                  | \$50,000    | State grant; Private investment                            | \$0                | \$50,000                          | Agreement under review   | 12/31/2010                                  |
| Unity Ethanol Cedar River  | \$9,500,000                  | \$270,000   | State loan; Private investment                             | \$0                | \$270,000                         | Agreement under review   | 12/31/2010                                  |
| Unity Ethanol Ottumwa  | \$9,500,000                  | \$270,000   | State grant and loan; Private Investment                   | \$0                | \$270,000                         | Agreement under review   | 12/31/2010                                  |
|  | \$46,306,008                 | \$2,707,000 |  | \$810,000          | \$982,000                         |  |   |

**FY 2009 Rail Revolving Loan and Grant Program (Flood Recovery) (RIIF)**

| Railroad                                      | Description of Project                         | Total Estimated Project Cost | State Share        | Other Revenue Sources | State Funds Used   | Remaining Obligated | Status of Project                             | Date Completed or Estimated Completion Date |
|---|--|------------------------------|--------------------|-----------------------|--------------------|---------------------|---|---|
| Burlington Junction Railway                   | Repair rail infrastructure damaged by flooding | \$89,333                     | \$71,000           | Railroad match        | \$61,164           | \$9,836             | Completed                                     | 1/1/2009                                    |
| Cedar Rapids and Iowa City Railroad (CRANDIC) | Repair rail infrastructure damaged by flooding | \$400,000                    | \$320,000          | Railroad match        | \$320,000          | \$0                 | Completed                                     | 11/1/2008                                   |
| Keokuk Junction Railway Company               | Repair rail infrastructure damaged by flooding | \$693,120                    | \$554,000          | Railroad match        | \$405,346          | \$148,654           | Work Completed. Project Closeout in progress. | 3/1/2009                                    |
| Iowa, Chicago & Eastern Railroad Corp.        | Repair rail infrastructure damaged by flooding | \$1,771,463                  | \$1,417,000        | Railroad match        | \$1,406,627        | \$10,373            | Work Completed. Project Closeout in progress. | 10/1/2009                                   |
| Iowa Interstate Railroad                      | Repair rail infrastructure damaged by flooding | \$964,707                    | \$772,000          | Railroad match        | \$650,000          | \$0                 | Completed                                     | 3/1/2009                                    |
| Iowa Northern Railway Co.                     | Repair rail infrastructure damaged by flooding | \$851,704                    | \$681,000          | Railroad match        | \$616,420          | \$64,580            | Completed                                     | 11/1/2008                                   |
| Iowa River Railroad                           | Repair rail infrastructure damaged by flooding | \$230,000                    | \$184,000          | Railroad match        | \$184,000          | \$0                 | Completed                                     | 12/31/2009                                  |
| <b>TOTAL</b>                                  |  | <b>\$5,000,327</b>           | <b>\$3,999,000</b> |                       | <b>\$3,643,557</b> | <b>\$233,443</b>    |   |   |

## FY 2010 Rail Revolving Loan and Grant Program (RIIF)

| Project Sponsor                                  | Description of Project                          | Total Estimated Project Cost | State Share        | Other Revenue Sources               | State Funds Used   | Remaining Obligated | Status of Project      | Date Completed or Estimated Completion Date |
|--|---|------------------------------|--------------------|-------------------------------------|--------------------|---------------------|------------------------|---|
| Burlington Junction Railway                      | Upgrade rail infrastructure in industrial park  | \$88,000                     | \$55,400           | Railroad match                      | \$0                | \$55,400            | Agreement under review | 12/31/2011                                  |
| Cedar Rapids and Iowa City Railroad (CRANDIC)    | Rebuild rail bridge                             | \$886,500                    | \$700,000          | Railroad match                      | \$0                | \$700,000           | Agreement under review | 12/31/2011                                  |
| Schau Recycling                                  | Install industrial rail spur                    | \$450,000                    | \$225,000          | Company match                       | \$0                | \$225,000           | Agreement under review | 12/31/2011                                  |
| Shine Brothers Corp.                             | Upgrade rail infrastructure in industrial area  | \$467,589                    | \$311,071          | Company match                       | \$0                | \$311,071           | Agreement under review | 12/31/2011                                  |
| City of Waterloo                                 | Install industrial rail spur                    | \$252,005                    | \$126,002          | City match                          | \$0                | \$126,002           | Agreement under review | 12/31/2011                                  |
| Webster County Board of Supervisors              | Install industrial rail spur in industrial park | \$10,900,000                 | \$900,000          | County match and company investment | \$0                | \$900,000           | Agreement under review | 12/31/2011                                  |
| Union Pacific Railroad and Iowa Northern Railway | Rebuild rail bridge in Waterloo*                | \$5,437,200                  | \$1,000,000        | Railroad match and FRA grant award  | \$1,000,000        | \$0                 | Completed              | 12/31/2009                                  |
| <b>TOTAL</b>                                     |   | <b>\$18,481,294</b>          | <b>\$3,317,473</b> |                                     | <b>\$1,000,000</b> | <b>\$2,317,473</b>  |                        |   |



**2009 RIIF Appropriation for Dubuque Passenger Rail Depot/Platform**

| Description of Project  | Total Estimated Project Cost | State Share | Other Revenue Sources                | State Funds Used | Remaining Obligated | Status of Project                              | Date Completed or Estimated Completion Date |
|---|------------------------------|-------------|--------------------------------------|------------------|---------------------|--|---|
| Construction of a depot and platform to accommodate the future AMTRAK service from Dubuque to Chicago | \$2,000,000                  | \$300,000   | Federal Transit Administration/Local | \$0              | \$300,000           | RFP for feasibility study to be released soon. | 6/30/2012                                   |
| TOTAL   | \$2,000,000                  | \$300,000   |                                      | \$0              | \$300,000           |  |   |

**2010 Passenger Rail Service Revolving Fund (RIIF)**

| Description of Project   | Total Estimated Project Cost | State Share | Other Revenue Sources | State Funds Used | Remaining Obligated | Status of Project      | Date Completed or Estimated Completion Date |
|--|------------------------------|-------------|-----------------------|------------------|---------------------|------------------------|---|
| Support in Development of Intercity Passenger Rail efforts   | \$500,000                    | \$500,000   | None                  | \$162,996        | \$337,004           | In Progress            | 12/31/2010                                  |
| Funding in reserve pending federal action on Iowa DOT applications for Recovery Act passenger rail funding | TBD                          | \$2,500,000 | TBD                   | \$0              | \$2,500,000         | Pending federal action | TBD   |
| TOTAL  | \$500,000                    | \$3,000,000 |                       | \$162,996        | \$2,837,004         |                        |   |

**FY 2010 - RIIF 017 - Rebuild Iowa Infrastructure Fund**

| Transit System                                | Description of Project   | Total Estimated Project Cost | State Share | Other Revenue Sources | State Funds Paid to Date | Remaining Obligated | Status of Project   | Date Completed or Estimated Completion Date |
|---|--|------------------------------|-------------|-----------------------|--------------------------|---------------------|---|---|
| City of Coralville                            | Construct bus wash and expanded parts storage, etc. for relocated transit maintenance facility (partial -- see also supplemental funding from FY07)  | \$617,904                    | \$494,323   | Transit Agency Funds  | \$0                      | \$494,323           | Just awarded - project letting dependent on final FEMA approval of initial relocation project | Est. 12/31/2011                             |
| Des Moines Area Regional Transit              | Restoration of masonry structures and upgrade of energy management system at DART facility   | \$100,000                    | \$80,000    | Transit Agency Funds  | \$0                      | \$80,000            | Just awarded  | Est. 12/31/2011                             |
| Ottumwa Transit Authority                     | Expand maintenance shop serving OTA and 10-15 regional transit fleets to accommodate more vehicles and provide sufficient headroom to allow use of vehicle hoists                              | \$235,000                    | \$188,000   | Transit Agency Funds  | \$0                      | \$188,000           | Just awarded  | Est. 12/31/2011                             |
| Region 2 Transit - Mason City                 | Expand/renovate facility shared with Mason City Transit to accommodate dispatch function now required to support direct operation of transit services in Cerro Gordo County by regional system | \$176,000                    | \$140,800   | Transit Agency Funds  | \$0                      | \$140,800           | Just awarded  | Est. 12/31/2011                             |
| MIDAS Regional Transit (Region 5) - Ft. Dodge | Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY09)           | \$7,347                      | \$5,877     | Transit Agency Funds  | \$0                      | \$5,877             | Just awarded  | Est. 12/31/2011                             |
| River Bend Transit (Region 9) - Davenport     | Expand bus wash portion of River Bend facility to accommodate larger vehicles now being operated   | \$130,000                    | \$104,000   | Transit Agency Funds  | \$0                      | \$104,000           | Just awarded  | Est. 12/31/2011                             |
| Southeast Iowa Bus (region 16) - Burlington   | Participate in transit share of purchase and remodeling of existing building to house planning commission functions including transit administration and operations                            | \$296,250                    | \$237,000   | Transit Agency Funds  | \$0                      | \$237,000           | Just awarded  | Est. 12/31/2011                             |

\$1,250,000

**FY 2009 - Revenue Bonds Capitals Fund**

| Transit System                                    | Description of Project   | Total Estimated Project Cost | State Share | Other Revenue Sources                       | State Funds Paid to Date | Remaining Obligated | Status of Project                          | Date Completed or Estimated Completion Date |
|---|--|------------------------------|-------------|---|--------------------------|---------------------|--|---|
| CyRide (Ames)                                     | Reconstruction of the steam cleaning area (Moved to ARRA)  | \$640,000                    | \$512,000   | Transit Agency Funds                        | \$0                      | \$512,000           | Project switched to ARRA                   | NA  |
| City of Davenport                                 | Relocate transit offices   | \$654,000                    | \$523,200   | Transit Agency Funds                        | \$0                      | \$523,200           | Not yet let                                | Est. 6/30/2010                              |
| River Bend Transit (Region 9) -- Davenport        | Vehicle storage and wash bays (Moved to ARRA)  | \$491,300                    | \$393,040   | Transit Agency Funds                        | \$0                      | \$393,040           | Project switched to ARRA                   | NA  |
| Western Iowa Transit System (Region 12) - Carroll | Construct a vehicle storage addition (partial - see also supplemental funding from FY07)   | \$824,500                    | \$68,357    | Federal Transit Funds, Transit Agency Funds | \$0                      | \$68,357            | Project complete                           | 8/31/2009                                   |
| City of Coralville                                | Relocate transit office/maintenance facility out of floodway   | \$3,643,332                  | \$880,000   | FEMA Funds, Transit Agency Funds            | \$0                      | \$880,000           | Awaiting finalization of FEMA negotiations | Est. 12/31/2011                             |
| CyRide (Ames)                                     | Rehabitate west wall exterior insulation finish system (EIFS) of Cy-Ride maintenance facility  | \$200,000                    | \$160,000   | Transit Agency Funds                        | \$0                      | \$160,000           | Not yet let                                | Est. 6/30/2010                              |
| MIDAS Regional Transit (Region 5) - Ft. Dodge     | Construct satellite transit operations and vehicle storage/maintenance facility in Webster City to support MIDAS transit services in Hamilton Co. (partial see also funding in FY10) | \$710,554                    | \$568,443   | Transit Agency Funds                        | \$0                      | \$568,443           | Just awarded                               | Est. 12/31/2011                             |

\$2,200,000

**FY 2008 - RIIF 017 - Rebuild Iowa Infrastructure Fund**

| Transit System              | Description of Project  | Total Estimated Project Cost | State Share | Other Revenue Sources                       | State Funds Paid to Date | Remaining Obligated | Status of Project           | Date Completed or Estimated Completion Date |
|-----------------------------|---|------------------------------|-------------|---|--------------------------|---------------------|-----------------------------|---|
| University of Iowa (Cambus) | Construct new vehicle storage building for CAMBUS (partial - see also supplemental funding from FY07) | \$1,166,319                  | \$702,268   | Federal Transit Funds, Transit Agency Funds | \$0                      | \$702,268           | Bids awarded November, 2009 | Est 6/30/2010                               |

|  |   |             |           |  |           |           |                         |               |
|--|---|-------------|-----------|--|-----------|-----------|-------------------------|---------------|
| Des Moines (DART)  | Construct addition to vehicle storage building (partial - see also supplemental funding from FY07)  | \$1,044,250 | \$820,000 | Federal Transit Funds,<br>Transit Agency Funds | \$0       | \$820,000 | Bids awarded July, 2009 | Est 6/30/2010 |
| Region Six Planning Commission<br>(Region 6) - Marshalltown                                | Transit portion of Joint Facility   | \$385,043   | \$100,876 | Federal Transit Funds,<br>Transit Agency Funds | \$100,876 | \$0       | Project complete        | 5/31/2009     |
| Delaware, Dubuque and Jackson<br>County Regional Transit Authority<br>(Region 8) - Dubuque | Construct new regional transit office, storage and maintenance facility in Dubuque (partial - see also<br>supplimental funding from FY07) | \$721,070   | \$576,856 | Transit Agency Funds                           | \$576,856 | \$0       | Project complete        | 6/30/2008     |

\$2,200,000

**FY 2007 - RC2 942 - Health Restricted Capitals Fund**

| Transit System   | Description of Project   | Total Estimated<br>Project Cost | State Share | Other Revenue Sources                          | State Funds Paid<br>to Date | Remaining<br>Obligated | Status of Project   | Date Completed or<br>Estimated<br>Completion Date |
|--|--|---------------------------------|-------------|--|-----------------------------|------------------------|---|---|
| Ames Transit Agency (CyRide)   | Expand operations/administration area of CyRide maintenance facility-Ride Facility   | \$1,100,000                     | \$880,000   | Transit Agency funds                           | \$880,000                   | \$0                    | Project complete  | 5/31/2008   |
| City of Cedar Rapids   | Construct transit portion of new downtown Intermodal facility  | \$2,589,453                     | \$455,000   | Federal Transit Funds,<br>Transit Agency funds | \$0                         | \$0                    | Project dropped after city<br>reorganization  | NA  |
| City of Davenport (CitiBus)  | Construct new transit hubs adjacent to regional shopping center and on campus of local university  | \$138,134                       | \$110,507   | Transit Agency funds                           | \$106,302                   | \$4,205                | Project complete  | 3/31/2008   |
| Des Moines Area Regional Transit<br>(DART)   | Renovate maintenance area of DART facility   | \$66,677                        | \$53,341    | Transit Agency funds                           | \$0                         | \$53,341               | Bids awarded July, 2009   | Est 6/30/2010                                     |
| City of Sioux City   | Construct new parts storage building at transit maintenance facility   | \$50,000                        | \$40,000    | Transit Agency funds                           | \$40,000                    | \$0                    | Project complete  | 3/31/2008   |
| North Iowa Area Regional Transit<br>(Region 2) - Mason City                                | Construct a variety of projects to finish out recently constructed transit maintenance facility shared<br>with City of Mason City              | \$40,268                        | \$32,214    | Transit Agency funds                           | \$32,214                    | \$0                    | Project complete  | 3/31/2008   |
| RIDES/Regional Transit Authority<br>(Region 3) - Spencer                                   | Construct new satellite facility in Sheldon for transit vehicle storage and maintenance  | \$500,000                       | \$200,000   | Federal Transit Funds,<br>Transit Agency funds | \$0                         | \$200,000              | Project complete  | 9/30/2009   |
| Western Iowa Transit System<br>(Region 12) - Carroll                                       | Expand transit maintenance and storage facility in Carroll   | \$587,500                       | \$220,000   | Federal Transit Funds,<br>Transit Agency funds | \$220,000                   | \$0                    | Project complete  | 9/30/2008   |
| Delaware, Dubuque and Jackson<br>County Regional Transit Authority<br>(Region 8) - Dubuque | Construct new regional transit office, storage and maintenance facility in Dubuque (partial - see also<br>funding from FY08)                   | \$418,123                       | \$303,144   | Transit Agency Funds                           | \$45,438                    | \$257,706              | Project complete  | 6/30/2008   |
| University of Iowa (Cambus) - Iowa<br>City   | Construct new vehicle storage building for CAMBUS (partial - see also funding from FY08)   | \$222,165                       | \$177,732   | Federal Transit Funds,<br>Transit Agency Funds | \$0                         | \$177,732              | Bids awarded November,<br>2009  | Est 6/30/2010                                     |
| Des Moines Area Regional Transit<br>(DART)   | Construct addition to vehicle storage building (partial - see also funding from FY08)  | \$75,000                        | \$60,000    | Transit Agency Funds                           | \$0                         | \$60,000               | Bids awarded July, 2009   | Est 6/30/2010                                     |
| Western Iowa Transit System<br>(Region 12) - Carroll                                       | Construct a vehicle storage addition (partial - see also funding from FY09)  | \$82,054                        | \$65,643    | Federal Transit Funds,<br>Transit Agency funds | \$39,537                    | \$26,106               | Project complete  | 8/31/2009   |
| City of Coralville   | Construct bus wash bash and expanded parts storage, etc. for relocated transit maintenance facility<br>(partial -- see also funding from FY10) | \$71,774                        | \$57,419    | Transit Agency Funds                           | \$0                         | \$494,323              | Just awarded - project<br>letting dependent on final<br>FEMA approval of initial<br>relaocation project | 12/31/2011  |

\$2,200,000

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**TREASURER OF STATE**

The Watershed Improvement Fund and the Watershed Improvement Review Board (WIRB) were created by the Iowa Legislature and signed into law by the Governor in 2005 as Senate File 200. This statute is now codified in Iowa Code Chapter 466A. The purpose of the Watershed Improvement Fund is to enhance the water quality and flood prevention in the state through a variety of impairment-based, locally-directed watershed improvement projects. These projects are awarded grants through a competitive application process directed by the WIRB. In state fiscal year 2009 (SFY2009), the Watershed Improvement Fund was appropriated monies from the Environment First Fund. This report summarizes the activities of the Watershed Improvement Fund for SFY2009.

Table 1 lists the projects selected September 12, 2008 and February 27, 2009 by the WIRB. The table includes the organizations awarded the funds, the watershed names where the projects are located, the counties where the projects are located, the project ending dates, and the amount of funds obligated to the projects. Additional descriptions of these projects can be obtained from the following website:

<http://www.iowaagriculture.gov/IWIRB/pdf/2008applicationSummary.pdf>

A map of Iowa showing the location of currently active projects funded through the Watershed Improvement Fund is also attached.

Per Senate File 200, a Watershed Improvement Fund is created in the State Treasury, which shall be administered by the Treasurer of State upon the direction of the Watershed Improvement Review Board. At the end of this report is a summary of the Revenues and Expenses related to the Watershed Fund for fiscal year 2009.

If you would have any questions related to the information presented please feel free to contact Jerry Neppel with the Division of Soil Conservation @ 515-281-3599 or Luke Donahe with the Treasurer of State @ 515-281-4051.

**Table 1. Watershed Improvement Fund Awardees, State Fiscal Year 2009.**

| <b>Organization</b>                                | <b>Watershed Name</b>                  | <b>Counties Where Located</b>                    | <b>Project Ending Date</b> | <b>Obligated Amount</b> |
|--|--|--|----------------------------|-------------------------|
| Allamakee SWCD                                     | Ludlow Creek                           | Allamakee, Winneshiek                            | 12/31/2011                 | \$496,300               |
| City of Creston                                    | Summit Lake Watershed                  | Union  | 12/31/2011                 | \$493,117               |
| City of Remsen                                     | Remsen Source Water Protection Project | Plymouth   | 4/7/2012                   | \$160,800               |
| Dickinson SWCD                                     | East Okoboji Lake                      | Dickinson  | 1/31/2012                  | \$386,000               |
| Howard SWCD  | Staff and Beaver Creek                 | Howard   | 6/30/2012                  | \$392,950               |
| Lake Preservation Association for Storm Lake, Inc. | Storm Lake Watershed                   | Buena Vista                                      | 1/31/2012                  | \$200,000               |
| Lucas SWCD   | Lake Morris Watershed                  | Lucas  | 12/31/2011                 | \$462,375               |
| Mahaska SWCD                                       | Muchakinock Creek Watershed            | Mahaska  | 1/31/2012                  | \$500,000               |
| Marion SWCD  | Competine Creek                        | Marion   | 6/30/2012                  | \$199,530               |
| Montgomery SWCD and East Pottawattamie SWCD        | Walnut Creek                           | Montgomery, Pottawattamie                        | 6/30/2012                  | \$489,455               |
| Osceola SWCD                                       | Silver Lake Watershed                  | Osceola, Dickinson                               | 12/31/2011                 | \$474,540               |
| Polk County Conservation Board                     | Camp Creek Watershed                   | Polk   | 12/31/2011                 | \$246,920               |
| Polk SWCD  | DMAACC Lake Watershed                  | Polk   | 4/30/2012                  | \$500,000               |
| Rathbun Land and Water Alliance                    | Rathbun Lake Watershed                 | Appanoose, Clarke, Decatur, Lucas, Monroe, Wayne | 1/31/2012                  | \$245,279               |
| River Action                                       | Duck Creek Watershed                   | Scott  | 6/30/2012                  | \$124,375               |
| Taylor SWCD  | Sands Timber                           | Taylor   | 6/30/2012                  | \$499,751               |
|  |  |  | <b>Total</b>               | <b>\$5,871,392</b>      |

**Watershed Protection Fund  
Revenue & Expenses  
Fiscal Year 2009**

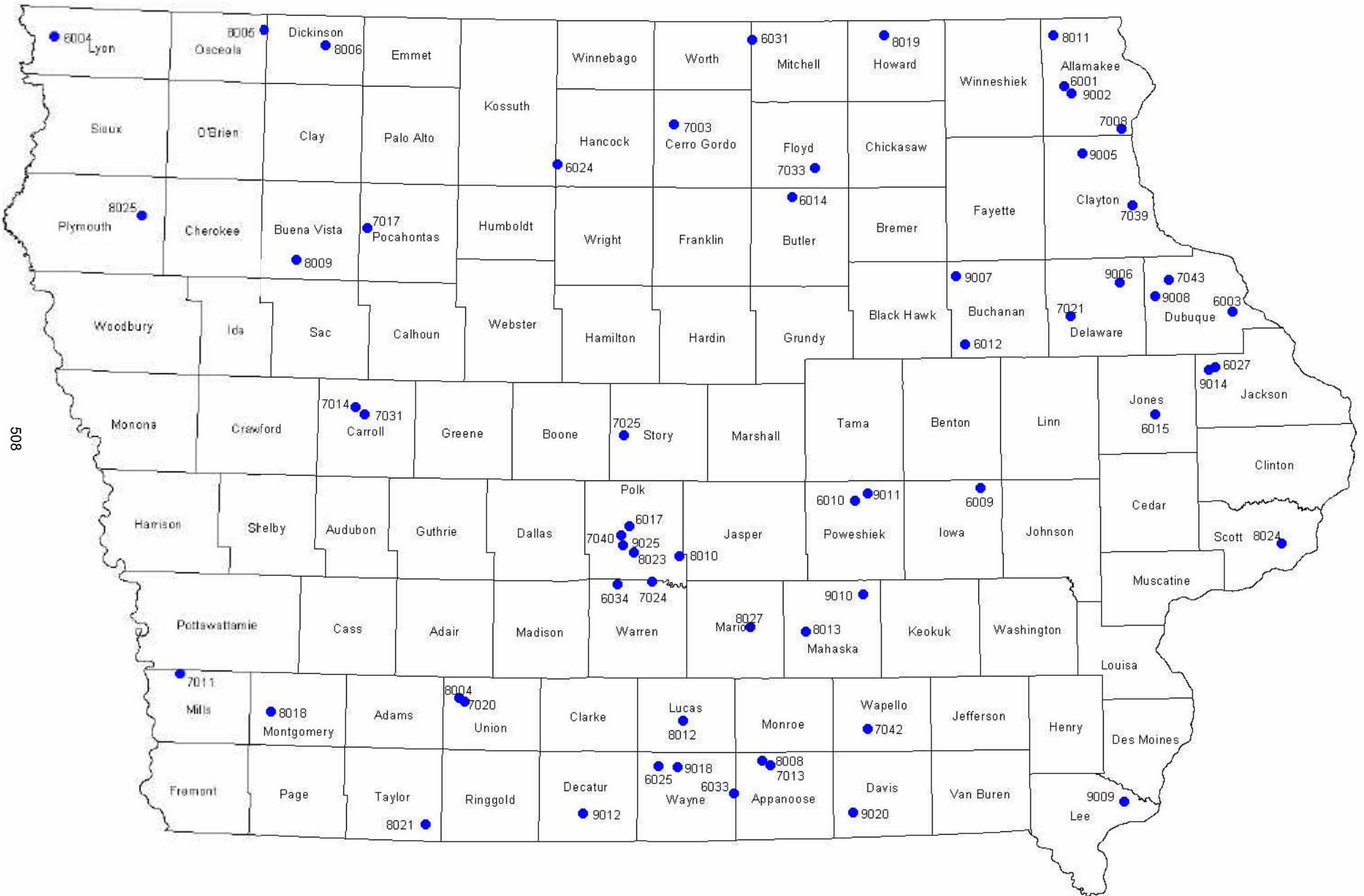
Revenue Collected:

|   |              |                 |
|---|--------------|-----------------|
| Intra State Transfers   |              | \$ 5,000,000.00 |
| Water Protection Refunds  |              | \$ 17,068.77    |
| Interest  |              |                 |
| June Interest   | \$ 52,516.48 |                 |
| July Interest   | 26,210.06    |                 |
| August Interest   | 23,976.87    |                 |
| September Interest  | 27,611.30    |                 |
| October Interest  | 40,759.90    |                 |
| November Interest   | 22,839.53    |                 |
| December Interest   | 30,419.12    |                 |
| January Interest  | 38,894.18    |                 |
| February Interest   | 31,255.15    |                 |
| March Interest  | 18,703.10    |                 |
| April Interest  | 18,263.80    |                 |
| May Interest  | 13,849.67    |                 |
| Total Interest  | 345,299.16   | 345,299.16      |
| Total Revenue Collected from July 1, 2008 through June 30, 2009 |              | 5,362,367.93    |

Expenditures:

|  |              |                 |
|--|--------------|-----------------|
| Intra State Transfers                                      | 50,000.00    |                 |
| WIRB board member per diem cost                            | 2,570.56     |                 |
| Pay Requests Approved by Board                             | 5,390,955.02 |                 |
| Total Expenditures from July 1, 2008 through June 30, 2009 |              | 5,443,525.58    |
| Revenue minus Expenditures                                 |              | \$ (81,157.65)  |
| Fund Balance forward from FY 2008                          |              | \$ 9,695,418.02 |
| Fund Balance as of June 30, 2009 (FY2009)                  |              | \$ 9,614,260.37 |

# Active WIRB Projects (October 2009)





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**DEPARTMENT OF  
VETERANS AFFAIRS**



# STATE OF IOWA

CHET CULVER  
GOVERNOR  
PATTY JUDGE  
LT. GOVERNOR

IOWA DEPARTMENT OF VETERANS AFFAIRS  
EXECUTIVE DIRECTOR, PATRICK J. PALMERSHEIM

## Military Home Ownership Program

### Report to the Department of Management & Legislative Service Agency

**Description of project** - This \$5,000 grant is available to a service member who is buying a home in the State of Iowa. Members must have served on active duty on or after September 11, 2001 and purchased a home after March 10, 2005. The home must be a primary residence and it is a once in a lifetime grant.

The Iowa Finance Authority (IFA) is the state agency in charge of administering this program, but the Department of Veterans Affairs (IDVA) receives the appropriation and it is transferred to IFA. IDVA reviews each application to determine eligibility as a veteran and IFA determines eligibility for the qualifying loan.

**Progress of work**- Since the inception of the program in Fiscal Year 2005, there has been \$9,768,812.06 appropriated for this grant program. Of that amount, \$8,233,465.28 has been expended or obligated; leaving \$821,957.41 in available funds for the remainder of Fiscal Year 2010.

**Total estimated cost of the project**- The cost of the project is limited to the annual appropriation. The annual appropriations are as follows:

|       |                |
|-------|----------------|
| FY05  | \$1,041,008.39 |
| FY 06 | \$2,000,000.00 |
| FY07  | \$2,000,900.00 |
| FY08  | \$1,526,903.67 |
| FY09  | \$1,600,000.00 |
| FY10  | \$1,600,000.00 |

Iowa Department of Veterans Affairs  
7105 NW 70<sup>th</sup> Ave./Camp Dodge, Bldg. A6A  
Johnston, IA 50131-1824  
Phone 515-242-5331<sup>0</sup>/ Fax 515-242-5659

**List of all revenue sources used for the project-** Revenue for the grant has been provided strictly through RIIIF.

**Amount of funds expended**

|       |                |
|-------|----------------|
| FY05  | \$550,861.60   |
| FY 06 | \$1,471,445.80 |
| FY07  | \$2,056,713.05 |
| FY08  | \$2,546,127.49 |
| FY09  | \$457,309.95   |
| FY10  | \$351,157.00   |

These funds were provided to veterans for the purchase of a home.

**Amount of funds obligated**

|       |              |
|-------|--------------|
| FY05  | \$11,158.87  |
| FY 06 | \$62,441.68  |
| FY07  | \$21,591.36  |
| FY08  | \$55,968.43  |
| FY09  | \$642,690.05 |
| FY10  | \$555,844.00 |

These funds are considered obligated, because IFA and IDVA have received an application and the veteran is qualified for the program. Either the veteran has not yet closed on the property or the lender has not yet submitted for reimbursement, which would trigger the distribution of the funds.

**Date of project completion or estimated completion-** This year's program will be complete on June 30, 2010 or when the available funds are expended or obligated.

**Iowa Veterans Home**  
**Iowa's Health Restricted Capitals Fund and Rebuild Iowa Infrastructure Fund Report**  
**As of December 31, 2009 for FY10 (July 1, 2009 through June 30, 2010)**

**Project Name and Description:**

***Dack Dayroom Expansion – FAI Project 19-031, DAS Project 5660.00***

The Iowa Veterans Home Dack Care Building currently houses 168 nursing care residents on three floors. The existing dayrooms serve multiple resident needs with their primary function being a dining facility for those residents requiring feeding assistance. Each area is approximately 900 sq. ft. At present, we are restricted to allowing 23 residents to dine in each of these units, currently fulfilling only 40% of the need depending on the unit. Iowa Veterans Home intends to add an additional 1,578 sq. ft. to each resident level. This would create sufficient space to accommodate all activities, recreational purposes and dining of residents on each unit.

**All Revenue Sources Being Used to Fund the Project:**

The \$1,210,634 state funding is a part of the \$6,200,000 Restricted Capitals HF 2782 (FY 2007 RIIF Appropriation Act). The U.S. Department of Veterans Affairs will provide up to \$2,248,320.

**Total Estimated Project Cost:**

\$3,458,954 broken down to \$2,248,320 federally funded and \$1,210,634 state funded

**NOTE:** Federal government matches state funds up to 65% / 35% (as shown above).

**Obligated Funds through December 31, 2009 (See attached spreadsheet):**

\$71,523.28

**Expended Funds through December 31, 2009 (See attached spreadsheet):**

\$254,770.15

**Estimated Completion Date:**

IVH has estimated the completion date of the Dack Dayroom Project to be June 30, 2011.

**Progress of Work:**

Larson & Larson Construction, L.L.C. were given the Notice of Intent to award the general contractor bid. Currently, IVH has Conditional Approval for the American Recovery and Reinvestment Act (ARRA) funding through the U.S. Department of Veterans Affairs State Home Construction Grant Applications.

Iowa Department of Administrative Services, Architectural and Engineering Services are providing project management services.

**Agency Submitting Request:**

Iowa Veterans Home, Marshalltown, Iowa

**Iowa Veterans Home**  
**Iowa's Health Restricted Capitals Fund and Rebuild Iowa Infrastructure Fund Report**  
**As of December 31, 2009 for FY10 (July 1, 2009 through June 30, 2010)**

**Project Name and Description:**

**Master Plan, Phases 1 - 4**

The Iowa Veterans Home has developed a Master Plan to design and construct new buildings to facilitate a shift from an institutional environment to a home-like atmosphere. The Master Plan includes the following phases:

**Phase 1 – FAI Project 19-032, DAS Project 5661.01**

Construct two new single story facilities, which include a 120-bed nursing home and a 60-bed pavilion (Pavilion 1) for nursing care. Upon completion, the new facilities will be occupied by residents from the Dack, Loftus and Sheeler Buildings.

**Phase 2 – FAI Project 19-036**

Construct a new single story 60-bed pavilion (Pavilion 2). Upon completion, residents in the Dack Building will be relocated to this facility. This move will facilitate the future relocation of Heinz Hall residents to the Dack Building, which will be converted from a nursing facility to a domiciliary and allow the demolition of Heinz Hall.

**Phase 3 – FAI Project 19-034**

Replace/renovate the Loftus Building to a new main entrance for the Iowa Veterans Home. The new main entrance will be the focus of the realigned main driveway and will house the central switchboard, visitor reception, orientation tours for prospective residents and family members, as well as the historic heritage archive and museum display. The project also involves the remodel of the Sheeler Building to accommodate therapeutic and administrative services.

**Phase 4 – FAI Project 19-035**

The project will involve the relocation of the domiciliary residents currently residing in Heinz Hall to the Dack Building. Once Heinz Hall has been demolished a new single story 60-bed pavilion (Pavilion 3) will be constructed. IVH will keep the existing tunnel in place. Upon completion, 60 nursing care residents currently living in semi-private bedrooms in the Malloy Building will be relocated to Pavilion 3.

**All Revenue Sources Being Used to Fund the Projects:**

\$ 6,200,000 - Restricted Capitals HF 2782 (FY 2007 RIIF Appropriations Act)  
\$ (1,210,634) - Restricted Capitals HF 2782 funds expended on Dack Dayroom Expansion  
\$ 6,208,528 - Iowa Veterans Home carry forward from FY 2006  
\$ 4,039,945 - Iowa Veterans Home carry forward from FY 2007  
\$ 532,000 - RIIF Appropriation HF 911 (FY 2008 RIIF Appropriations Act)  
\$ 200,000 - Senate File 2432 DAS appropriation for project management services  
\$ 22,555,329 - Revenue Bonds Capital Funds (I-JOBS) SF 376  
\$ 38,525,168 Total State Funds Available

\$ 70,932,830 Total Federal Funds requested from the U.S. Department of Veterans Affairs

**\$109,457,998 Total Resources**

**Iowa Veterans Home**  
**Iowa's Health Restricted Capitals Fund and Rebuild Iowa Infrastructure Fund Report**  
**As of December 31, 2009 for FY10 (July 1, 2009 through June 30, 2010)**

**Total Estimated Project Cost:**

The total estimated cost of the four Master Plan construction projects is \$109,127,431, broken down as follows:

- Phase 1** - \$44,683,634 with \$29,044,362 federal and \$15,639,272 state funded
- Phase 2** - \$20,492,744 with \$13,320,284 federal and \$ 7,172,460 state funded
- Phase 3** - \$18,651,854 with \$12,123,705 federal and \$ 6,528,149 state funded
- Phase 4** - \$25,299,199 with \$16,444,479 federal and \$ 8,854,720 state funded.

**NOTE:** Federal government matches state funds up to 65% / 35% (as shown above).

**Obligated Funds through December 31, 2009 (See attached spreadsheet)**

- Phase 1** - \$28,539,450.42
- Master Plan Implementation - Programming Phase 1 – 4** - \$0.00
- Master Plan Implementation - Phase 2, 3 & 4** - \$433.24

**Expended Funds through December 31, 2009 (See attached spreadsheet)**

- Master Plan - Phase 1** - \$8,916,136.16
- Master Plan Implementation - Programming Phase 1 – 4** - \$4,108.16
- Master Plan Implementation - Phase 2, 3 & 4** - \$36,107.98

**Estimated Completion Date:**

The estimated date for completion of each Phase is as follows:

- Phase 1** – Pavilion 1, December 2010 and Nursing Home, August 2011 - Under construction
- Phase 2** - September 2012 - Grant award not yet awarded nor any of the construction work under contract
- Phase 3** - October 2014 - Grant award not yet awarded nor any of the construction work under contract
- Phase 4** - July 2015 - Grant award not yet awarded nor any of the construction work under contract

**Progress of Work:**

**Phase 1** - Larson & Larson Construction, L.L.C. were awarded the construction contract for Pavilion 1 and the Nursing Home. The project is approximately 20% completed.

**Phase 2, 3 & 4 -**

Effective 01-07-10, we are on the FFY 2010 Priority List of Pending State Home Construction Grants, Priority Group 1 FY 2010 (Have State Matching Funds) per the following ranking:

- Phase 2** - 8<sup>th</sup> in ranking
- Phase 3** - 39<sup>th</sup> in ranking
- Phase 4** - 9<sup>th</sup> in ranking

We are awaiting further notification from Washington, D.C.

Iowa Department of Administrative Services, Architectural and Engineering Services are providing project management services.

**Agency Submitting Request:**

Iowa Veterans Home, Marshalltown, Iowa

## Iowa Veterans Home

### I-Jobs Construction Project Expenditures as of December 31, 2009

#### Master Plan Implementation - Programming Phases 1 - 4

Project Management Fee from DAS Phases 2 - 4

Total MP Implementation - Programming Phases 1 - 4

#### Obligated Funds

\$ -

#### Expended Funds

\$ 2,178.37

\$ 2,178.37

#### Master Plan Implementation - Programming Phases 2, 3, & 4

Project Management Fee from DAS

Architect\*

Others (Various service contracts)

#### Obligated Funds

\$ -

\$ -

\$ 433.24

\$ 433.24

#### Expended Funds

\$ 9,840.44

\$ 6,445.00

\$ 19,822.54

\$ 36,107.98

\* DAS has letter of engagement for \$517,000 pending

**Iowa Veterans Home  
SF376 I-JOBS Report  
As of December 31, 2009 for FY10 (July 1, 2009 through June 30, 2010)**

**Project Name and Description:**

**Master Plan, Phases 2, 3, and 4**

The Iowa Veterans Home has developed a Master Plan to design and construct new buildings to facilitate a shift from an institutional environment to a home-like atmosphere. The Master Plan includes the following phases:

**Phase 2 – FAI Project 19-036**

Construct a new single story 60-bed pavilion (Pavilion 2). Upon completion, residents in the Dack Building will be relocated to this facility. This move will facilitate the future relocation of Heinz Hall residents to the Dack Building, which will be converted from a nursing facility to a domiciliary and allow the demolition of Heinz Hall.

**Phase 3 – FAI Project 19-034**

Replace/renovate the Loftus Building to a new main entrance for the Iowa Veterans Home. The new main entrance will be the focus of the realigned main driveway and will house the central switchboard, visitor reception, orientation tours for prospective residents and family members, as well as the historic heritage archive and museum display. The project also involves the remodel of the Sheeler Building to accommodate therapeutic and administrative services.

**Phase 4 – FAI Project 19-035**

The project will involve the relocation of the domiciliary residents currently residing in Heinz Hall to the Dack Building. Once Heinz Hall has been demolished a new single story 60-bed pavilion (Pavilion 3) will be constructed. IVH will keep the existing tunnel in place. Upon completion, 60 nursing care residents currently living in semi-private bedrooms in the Malloy Building will be relocated to Pavilion 3.

**All Revenue Sources Being Used to Fund the Projects:**

\$ 22,555,329 - Revenue Bonds Capital Funds (I-JOBS) SF 376

\$ 41,888,468 - Total Federal Funds requested from the U.S. Department of Veterans Affairs

**\$ 64,443,797 - Total Resources**

**Total Estimated Project Cost:**

The total estimated cost of the four Master Plan construction projects is \$109,127,431, broken down as follows:

**Phase 2** - \$20,492,744 with \$13,320,284 federal and \$ 7,172,460 state funded

**Phase 3** - \$18,651,854 with \$12,123,705 federal and \$ 6,528,149 state funded

**Phase 4** - \$25,299,199 with \$16,444,479 federal and \$ 8,854,720 state funded.

**NOTE:** Federal government matches state funds up to 65% / 35% (as shown above).

**Obligated Funds through December 31, 2009 (See attached spreadsheet)**

**Master Plan Implementation - Phase 2, 3 & 4 - \$433.24**



**Iowa Veterans Home  
SF376 I-JOBS Report  
As of December 31, 2009 for FY10 (July 1, 2009 through June 30, 2010)**

**Expended Funds through December 31, 2009 (See attached spreadsheet)**

**Master Plan Implementation - Programming Phase 2, 3 & 4 - \$2,178.37**

**Master Plan Implementation - Phase 2, 3 & 4 - \$36,107.98**

**Estimated Completion Date:**

The estimated date for completion of each Phase is as follows:

**Phase 2** - September 2012 - Grant award not yet awarded nor any of the construction work under contract

**Phase 3** - October 2014 - Grant award not yet awarded nor any of the construction work under contract

**Phase 4** - July 2015 - Grant award not yet awarded nor any of the construction work under contract

**Progress of Work:**

**Phase 2, 3 & 4**

Effective 01-07-10, we are on the FFY 2010 Priority List of Pending State Home Construction Grants, Priority Group 1 FY 2010 (Have State Matching Funds) per the following ranking:

**Phase 2** - 8<sup>th</sup> in ranking

**Phase 3** - 39<sup>th</sup> in ranking

**Phase 4** - 9<sup>th</sup> in ranking

We are awaiting further notification from Washington, D.C.

Iowa Department of Administrative Services, Architectural and Engineering Services are providing project management services.

**Agency Submitting Request:**

Iowa Veterans Home, Marshalltown, Iowa

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**APPENDIX A**

**INFRASTRUCTURE TRACKING ACTUAL FY 2007 THROUGH FY 2011  
GOVERNOR'S RECOMMENDATIONS**

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|   | Actual<br>FY 2007<br><u>(1)</u> | Actual<br>FY 2008<br><u>(2)</u> | Actual<br>FY 2009<br><u>(3)</u> | Estimated<br>FY 2010<br><u>(4)</u> | Dept Request<br>FY 2011<br><u>(5)</u> | Gov Rec<br>FY 2011<br><u>(6)</u> |
|---|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b><u>Administrative Services, Dept. of</u></b> |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Administrative Services</b>                  |                                 |                                 |                                 |                                    |                                       |                                  |
| DAS Distribution Account-RIIF                   | \$ 0                            | \$ 2,000,000                    | \$ 2,000,000                    | \$ 3,700,000                       | \$ 3,700,000                          | \$ 3,700,000                     |
| D-Line Bus Service-RIIF                         | 0                               | 0                               | 183,000                         | 200,000                            | 200,000                               | 0                                |
| I/3 HR/Payroll                                  | 0                               | 0                               | 0                               | 0                                  | 23,194,827                            | 0                                |
| I/3 Human Resources Module RFP-RIIF             | 0                               | 0                               | 200,000                         | 0                                  | 0                                     | 0                                |
| Enterprise Resource Planning-I/3-RIIF           | 0                               | 1,500,000                       | 0                               | 0                                  | 0                                     | 0                                |
| Mercy Capital Hospital Operations               | 0                               | 0                               | 0                               | 500,000                            | 0                                     | 1,083,175                        |
| <b>Total Administrative Services, Dept. of</b>  | <b>\$ 0</b>                     | <b>\$ 3,500,000</b>             | <b>\$ 2,383,000</b>             | <b>\$ 4,400,000</b>                | <b>\$ 27,094,827</b>                  | <b>\$ 4,783,175</b>              |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|  | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|--|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b>Administrative Services - Capitals</b>                                      |                          |                          |                          |                             |                                |                           |
| <b>Administrative Services - Capitals</b>                                      |                          |                          |                          |                             |                                |                           |
| Routine Maintenance-RIIF   | \$ 2,536,500             | \$ 5,000,000             | \$ 3,000,000             | \$ 3,000,000                | \$ 20,000,000                  | \$ 0                      |
| Wallace Building-RIIF  | 0                        | 0                        | 0                        | 1,500,000                   | 0                              | 0                         |
| Cap Comp Elect Dist Upgrade-RIIF   | 0                        | 3,460,960                | 0                        | 850,000                     | 4,921,089                      | 0                         |
| Capitol Interior/Exterior-RIIF   | 0                        | 6,300,000                | 1,900,000                | 5,000,000                   | 5,800,000                      | 0                         |
| Hoover Bldg HVAC Improve.-RIIF   | 0                        | 1,320,000                | 0                        | 1,500,000                   | 0                              | 0                         |
| Central Energy Plant & Facilities Mgmt Additions & ITE Pooled Technology-TRF   | 3,358,334                | 3,810,375                | 3,980,255                | 2,037,184                   | 8,951,382                      | 3,855,123                 |
| Major Renovation-RCF   | 0                        | 0                        | 0                        | 195,484                     | 0                              | 0                         |
| DHS CCUSO Facility-RIIF  | 0                        | 750,000                  | 829,000                  | 0                           | 0                              | 0                         |
| Complex Utility Tunnel & Bridges   | 0                        | 260,000                  | 1,000,000                | 0                           | 2,800,000                      | 0                         |
| Cap. Complex Master Plan-RIIF  | 0                        | 0                        | 250,000                  | 0                           | 0                              | 0                         |
| Property Acquisition-RIIF  | 0                        | 1,000,000                | 1,000,000                | 0                           | 1,000,000                      | 0                         |
| Property Acquisition-RC2   | 500,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| Install Pre-Heat Piping-RC2  | 0                        | 0                        | 300,000                  | 0                           | 0                              | 0                         |
| Cap. Complex Alternative Energy Sys.-RC2                                       | 0                        | 0                        | 200,000                  | 0                           | 0                              | 0                         |
| Terrace Hill Maintenance   | 75,000                   | 0                        | 0                        | 769,543                     | 357,000                        | 0                         |
| Terrace Hill Roof Repair-RCF   | 700,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| New State Office Bldg-RC2  | 37,585,000               | 0                        | -36,923,898              | 0                           | 0                              | 0                         |
| Capitol Interior-RC2   | 6,830,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Cap Comp Elect Dist Upgrade-RCF  | 800,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| Major Maintenance-VIF  | 10,000,000               | 40,000,000               | 0                        | 0                           | 0                              | 0                         |
| Leases/Relocation Assistance-RIIF  | 1,824,500                | 1,824,500                | 0                        | 0                           | 2,800,000                      | 0                         |
| West Capitol Terrace-RIIF  | 0                        | 1,600,000                | 0                        | 0                           | 1,250,000                      | 0                         |
| Sidewalk & Parking Lot Repairs-RIIF  | 0                        | 1,650,000                | 0                        | 0                           | 3,865,000                      | 0                         |
| Vehicle Dispatch Fleet Relocation-RIIF   | 0                        | 350,000                  | -349,161                 | 0                           | 0                              | 0                         |
| Workers' Monument  | 0                        | 200,000                  | 0                        | 0                           | 250,000                        | 0                         |
| Service Oriented Architecture-TRF  | 0                        | 254,992                  | 0                        | 0                           | 0                              | 0                         |
| Statewide Major Maintenance-RIIF   | 0                        | 0                        | 2,000,000                | 0                           | 40,000,000                     | 0                         |
| Toledo Powerhouse-RC2  | 1,521,045                | 0                        | 0                        | 0                           | 0                              | 0                         |
| DHS Iowa Juvenile School Home New Education & Toledo Education & Infirmary-RC2 | 0                        | 3,100,000                | 0                        | 0                           | 0                              | 0                         |
| Toledo Education & Infirmary-RC2   | 5,030,668                | 0                        | 0                        | 0                           | 0                              | 0                         |
| DHS - Toledo RIIF  | 7,035,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Woodward Wastewater Facility-RC2   | 2,443,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Disabled Veterans Memorial-RIIF  | 0                        | 50,000                   | 0                        | 0                           | 0                              | 0                         |
| Hoover Security/Fire Walls-RIIF  | 0                        | 0                        | 165,000                  | 0                           | 996,000                        | 0                         |
| Enterprise Resource Planning I/3-RCF   | -1,500,000               | 0                        | 0                        | 0                           | 0                              | 0                         |
| Project Manager IVH-RIIF   | 0                        | 0                        | 200,000                  | 0                           | 0                              | 0                         |
| Terrace Hill Renovation-RCF  | 0                        | 0                        | 186,457                  | 0                           | 0                              | 0                         |
| Mercy Capitol  | 0                        | 0                        | 3,950,000                | 0                           | 4,083,175                      | 0                         |
| Major Maintenance-0433   | 0                        | 0                        | 14,624,923               | 0                           | 0                              | 3,000,000                 |
| <b>Total Administrative Services - Capitals</b>                                | <b>\$ 78,739,047</b>     | <b>\$ 71,928,827</b>     | <b>\$ -3,687,424</b>     | <b>\$ 15,475,211</b>        | <b>\$ 102,800,146</b>          | <b>\$ 6,855,123</b>       |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|  | Actual<br>FY 2007<br><u>(1)</u> | Actual<br>FY 2008<br><u>(2)</u> | Actual<br>FY 2009<br><u>(3)</u> | Estimated<br>FY 2010<br><u>(4)</u> | Dept Request<br>FY 2011<br><u>(5)</u> | Gov Rec<br>FY 2011<br><u>(6)</u> |
|--|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b><u>Agriculture and Land Stewardship</u></b> |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Agriculture and Land Stewardship</b>        |                                 |                                 |                                 |                                    |                                       |                                  |
| IA Jr. Gelbvieh Association-RIIF               | \$ 0                            | \$ 0                            | \$ 10,000                       | \$ 0                               | \$ 0                                  | \$ 0                             |
| Soil Conservation-Cost Share                   | 0                               | 0                               | 0                               | 11,500,000                         | 11,500,000                            | 0                                |
| <b>Total Agriculture and Land Stewardship</b>  | <b>\$ 0</b>                     | <b>\$ 0</b>                     | <b>\$ 10,000</b>                | <b>\$ 11,500,000</b>               | <b>\$ 11,500,000</b>                  | <b>\$ 0</b>                      |
| <b><u>Blind Capitals, Dept. for the</u></b>    |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Dept. for the Blind Capitals</b>            |                                 |                                 |                                 |                                    |                                       |                                  |
| Replace Air Handlers-RIIF                      | \$ 0                            | \$ 0                            | \$ 0                            | \$ 0                               | \$ 1,004,534                          | \$ 0                             |
| Blind Building Renovation FY 09 RBC            | 0                               | 0                               | 869,748                         | 0                                  | 0                                     | 0                                |
| Blind Building Renovation-RC2                  | 4,000,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| <b>Total Blind Capitals, Dept. for the</b>     | <b>\$ 4,000,000</b>             | <b>\$ 0</b>                     | <b>\$ 869,748</b>               | <b>\$ 0</b>                        | <b>\$ 1,004,534</b>                   | <b>\$ 0</b>                      |
| <b><u>Corrections, Dept. of</u></b>            |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Central Office</b>                          |                                 |                                 |                                 |                                    |                                       |                                  |
| Iowa Corrections Offender Network-TRF          | \$ 0                            | \$ 500,000                      | \$ 500,000                      | \$ 500,000                         | \$ 500,000                            | \$ 500,000                       |
| <b>Total Corrections, Dept. of</b>             | <b>\$ 0</b>                     | <b>\$ 500,000</b>               | <b>\$ 500,000</b>               | <b>\$ 500,000</b>                  | <b>\$ 500,000</b>                     | <b>\$ 500,000</b>                |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|   | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|---|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b>Corrections Capital</b>                      |                          |                          |                          |                             |                                |                           |
| <b>Corrections Capital</b>                      |                          |                          |                          |                             |                                |                           |
| CBC 1st Dist. Re-Entry Center-RIIF              | \$ 0                     | \$ 0                     | \$ 0                     | \$ 0                        | \$ 2,500,000                   | \$ 0                      |
| CBC 5th Dist. Re-Entry Center-RIIF              | 0                        | 0                        | 0                        | 0                           | 2,500,000                      | 0                         |
| CBC 2nd District Residential 40 Bed Expansion   | 0                        | 0                        | 0                        | 0                           | 7,500,000                      | 0                         |
| CBC 8th District Residential 25 Bed Expansion   | 0                        | 0                        | 0                        | 0                           | 6,500,000                      | 0                         |
| DOC-Davenport CBC Facility-Fd 0942              | 0                        | 0                        | 3,458,217                | 0                           | 0                              | 0                         |
| DOC Capitals Req. Fund 0942                     | 0                        | 0                        | 2,797,376                | 0                           | 0                              | 0                         |
| DOC-CBC 1 Waterloo Bed Expansion-0433           | 0                        | 0                        | 6,000,000                | 0                           | 0                              | 0                         |
| DOC-CBC 3 Sioux City Bed Expansion-0433         | 0                        | 0                        | 5,300,000                | 0                           | 0                              | 0                         |
| DOC-CBC 5 Des Moines Bed Expansion-0433         | 0                        | 0                        | 13,100,000               | 0                           | 0                              | -10,740,928               |
| DOC-CBC 7 Davenport Facility Expansion-0433     | 0                        | 0                        | 2,100,000                | 0                           | 0                              | 0                         |
| DOC-CBC 8 Ottumwa Bed Expansion-0433            | 0                        | 0                        | 4,100,000                | 0                           | 0                              | 0                         |
| DOC-Iowa Correctional Inst. for Women(CIW) Exp  | 0                        | 0                        | 47,500,000               | 0                           | 0                              | 0                         |
| DOC-Mt.Pleasant/Rockwell City Kitchen Remodelir | 0                        | 0                        | 12,500,000               | 0                           | 0                              | 0                         |
| DOC Project Management-0433                     | 0                        | 0                        | 0                        | 0                           | 0                              | 2,500,000                 |
| DOC/CBC One Time Opening Costs (1,3,7,8)-0433   | 0                        | 0                        | 0                        | 0                           | 0                              | 1,519,048                 |
| DOC A & E Funding-RIIF                          | 0                        | 0                        | 1,000,000                | 0                           | 0                              | 0                         |
| Project Manager-RIIF                            | 0                        | 0                        | 500,000                  | 1,750,000                   | 10,000,000                     | 0                         |
| Iowa Corr. Offender Network-TRF                 | 500,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| Iowa State Penitentiary-Bond Fund               | 0                        | 0                        | 130,677,500              | 0                           | 0                              | 0                         |
| CR Mental Health Facility-RC2                   | 1,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| CBC Cedar Rapids MH Facility-RIIF               | 0                        | 1,300,000                | 0                        | 0                           | 0                              | 0                         |
| Prison Systems Study-RIIF                       | 500,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| ISP Electrical Lease-RIIF                       | 333,168                  | 333,168                  | 0                        | 0                           | 0                              | 0                         |
| Anamosa Dietary Renovation-RC2                  | 0                        | 1,400,000                | 0                        | 0                           | 0                              | 0                         |
| Anamosa Boiler-RIIF                             | 0                        | 25,000                   | 0                        | 0                           | 0                              | 0                         |
| Major Maintenance-RIIF                          | 0                        | 0                        | 0                        | 0                           | 28,940,000                     | 0                         |
| Fort Dodge CBC Facility-RIIF                    | 0                        | 2,450,000                | 0                        | 0                           | 0                              | 0                         |
| Fort Dodge CBC Facility-RC2                     | 1,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Davenport CBC Facility-RC2                      | 3,750,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Davenport CBC Facility-RIIF                     | 0                        | 0                        | -3,458,217               | 0                           | 0                              | 0                         |
| DOC Capitals Request-RIIF                       | 0                        | 5,495,000                | -2,797,376               | 0                           | 0                              | 0                         |
| CIW Master Plan-RIIF                            | 0                        | 500,000                  | 0                        | 0                           | 0                              | 0                         |
| CBC Des Moines Expansion-RIIF                   | 0                        | 0                        | 200,000                  | 0                           | 0                              | 0                         |
| <b>Total Corrections Capital</b>                | <b>\$ 7,083,168</b>      | <b>\$ 11,503,168</b>     | <b>\$ 222,977,500</b>    | <b>\$ 1,750,000</b>         | <b>\$ 57,940,000</b>           | <b>\$ -6,721,880</b>      |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|  | Actual<br>FY 2007<br><u>(1)</u> | Actual<br>FY 2008<br><u>(2)</u> | Actual<br>FY 2009<br><u>(3)</u> | Estimated<br>FY 2010<br><u>(4)</u> | Dept Request<br>FY 2011<br><u>(5)</u> | Gov Rec<br>FY 2011<br><u>(6)</u> |
|--|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b><u>Cultural Affairs, Dept. of</u></b> |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Cultural Affairs, Dept. of</b>        |                                 |                                 |                                 |                                    |                                       |                                  |
| Civil War Sesquicentennial               | \$ 0                            | \$ 0                            | \$ 0                            | \$ 350,000                         | \$ 0                                  | \$ 0                             |
| Community Cultural Grants                | 0                               | 0                               | 0                               | 200,000                            | 0                                     | 0                                |
| Historic Site Maintenance RIIF           | 0                               | 0                               | 0                               | 0                                  | 80,000                                | 0                                |
| Grout Museum Oral History Exhibit-TRF    | 0                               | 0                               | 500,000                         | 486,250                            | 0                                     | 0                                |
| Historic Preservation-RIIF               | 0                               | 1,000,000                       | 1,000,000                       | 1,000,000                          | 1,000,000                             | 0                                |
| Kimball Organ Restoration-RIIF           | 0                               | 0                               | 80,000                          | 0                                  | 0                                     | 0                                |
| Great Places Capitals                    | 0                               | 3,000,000                       | 2,000,000                       | 1,900,000                          | 1,900,000                             | 0                                |
| Battle Flags-RIIF                        | 0                               | 220,000                         | 220,000                         | 0                                  | 220,000                               | 100,000                          |
| <b>Total Cultural Affairs, Dept. of</b>  | <b>\$ 0</b>                     | <b>\$ 4,220,000</b>             | <b>\$ 3,800,000</b>             | <b>\$ 3,936,250</b>                | <b>\$ 3,200,000</b>                   | <b>\$ 100,000</b>                |
| <b><u>Cultural Affairs Capital</u></b>   |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Cultural Affairs Capital</b>          |                                 |                                 |                                 |                                    |                                       |                                  |
| Great Places Capitals-RC2                | \$ 3,000,000                    | \$ 0                            | \$ 0                            | \$ 0                               | \$ 0                                  | \$ 0                             |
| Historic Preservation-RIIF               | 800,000                         | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Battle Flags-RIIF                        | 220,000                         | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Veteran's Oral Histories-RIIF            | 1,000,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| American Gothic Visitors Center-RIIF     | 250,000                         | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| <b>Total Cultural Affairs Capital</b>    | <b>\$ 5,270,000</b>             | <b>\$ 0</b>                     | <b>\$ 0</b>                     | <b>\$ 0</b>                        | <b>\$ 0</b>                           | <b>\$ 0</b>                      |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|  | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|--|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b><u>Economic Development, Dept. of</u></b>       |                          |                          |                          |                             |                                |                           |
| <b>Economic Development, Dept. of</b>              |                          |                          |                          |                             |                                |                           |
| RECAT-RIIF   | \$ 0                     | \$ 0                     | \$ 10,000,000            | \$ 0                        | \$ 10,000,000                  | \$ 0                      |
| Innovation & Commercialization-RIIF                | 0                        | 900,000                  | 900,000                  | 0                           | 0                              | 0                         |
| Community & Tourism Grant-RIIF                     | 0                        | 5,000,000                | 12,000,000               | 0                           | 12,000,000                     | 0                         |
| ACE Infrastructure FY08-RIIF                       | 0                        | 5,500,000                | -4,225,000               | 0                           | 5,500,000                      | 0                         |
| ACE Infrastructure-RC2                             | 0                        | 0                        | 9,725,000                | 0                           | 0                              | 0                         |
| Workforce Training and Economic Development Fu     | 0                        | 2,000,000                | 2,000,000                | 2,000,000                   | 2,000,000                      | 2,000,000                 |
| Regional Sports Authorities (RIIF)                 | 0                        | 500,000                  | 500,000                  | 500,000                     | 500,000                        | 0                         |
| Grow Iowa Values Fund-RIIF                         | 0                        | 0                        | 50,000,000               | 45,000,000                  | 45,000,000                     | 38,000,000                |
| Central Iowa Expo-RIIF                             | 0                        | 250,000                  | 0                        | 0                           | 0                              | 0                         |
| Des Moines Multiuse Comm. Ctr-RIIF                 | 0                        | 0                        | 100,000                  | 0                           | 0                              | 0                         |
| City of Seymour Asbestos Demolition Assistance     | 0                        | 0                        | 0                        | 50,000                      | 0                              | 0                         |
| AAU Jr. Olympics Summer 2009                       | 0                        | 0                        | 0                        | 200,000                     | 0                              | 0                         |
| Warren Co Econ Dev Bldg Renovation                 | 0                        | 0                        | 0                        | 100,000                     | 0                              | 0                         |
| City of Muscatine Fire Station Improvements        | 0                        | 0                        | 0                        | 200,000                     | 0                              | 0                         |
| City of Stratford Community Center Improvements    | 0                        | 0                        | 0                        | 10,000                      | 0                              | 0                         |
| Community Attraction and Tourism - (RBCF)          | 0                        | 0                        | 12,000,000               | 0                           | 0                              | 0                         |
| River Enhancement CAT - (RBCF)                     | 0                        | 0                        | 10,000,000               | 0                           | 0                              | 0                         |
| ACE Vertical Infrastructure for Community Colleges | 0                        | 0                        | 5,500,000                | 0                           | 0                              | 0                         |
| Blank Park Zoo Expansion and Renovation (RIIF)     | 0                        | 0                        | 0                        | 0                           | 500,000                        | 500,000                   |
| DED Community Attraction and Tourism               | 0                        | 0                        | 0                        | 0                           | 0                              | 12,000,000                |
| DED River Enhancement CAT                          | 0                        | 0                        | 0                        | 0                           | 0                              | 10,000,000                |
| DED ACE Vertical Infrastructure for Community Co   | 0                        | 0                        | 0                        | 0                           | 0                              | 5,500,000                 |
| <b>Total Economic Development, Dept. of</b>        | <b>\$ 0</b>              | <b>\$ 14,150,000</b>     | <b>\$ 108,500,000</b>    | <b>\$ 48,060,000</b>        | <b>\$ 75,500,000</b>           | <b>\$ 68,000,000</b>      |
| <b><u>Economic Development Capitals</u></b>        |                          |                          |                          |                             |                                |                           |
| <b>Economic Development Capitals</b>               |                          |                          |                          |                             |                                |                           |
| ACE Infrastructure-RC2                             | \$ 5,500,000             | \$ 0                     | \$ 0                     | \$ 0                        | \$ 0                           | \$ 0                      |
| Comm Attract/Tourism-RIIF                          | 5,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Port Authority-RIIF                                | 80,000                   | 0                        | 0                        | 0                           | 0                              | 0                         |
| <b>Total Economic Development Capitals</b>         | <b>\$ 10,580,000</b>     | <b>\$ 0</b>              | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>               |



# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|   | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|---|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b>Education, Dept. of</b>                |                          |                          |                          |                             |                                |                           |
| <b>Education, Dept. of</b>                |                          |                          |                          |                             |                                |                           |
| ICN Part III Leases & Maint.-TRF          | \$ 0                     | \$ 2,727,000             | \$ 2,727,000             | \$ 2,727,000                | \$ 2,727,000                   | \$ 2,727,000              |
| Iowa Learning Technologies-RIIF           | 0                        | 0                        | 250,000                  | 0                           | 0                              | 0                         |
| Education Data Warehouse-TRF              | 0                        | 600,000                  | 600,000                  | 600,000                     | 600,000                        | 600,000                   |
| Enrich Iowa-RIIF                          | 0                        | 1,000,000                | 1,000,000                | 1,000,000                   | 1,000,000                      | 500,000                   |
| Skills Iowa Technology Grant-TRF          | 0                        | 0                        | 500,000                  | 0                           | 0                              | 0                         |
| Ag. Learning Center(EICC)-RIIF            | 0                        | 0                        | 80,000                   | 0                           | 0                              | 0                         |
| Community Colleges Infrastructure - RBC   | 0                        | 0                        | 2,000,000                | 0                           | 0                              | 0                         |
| Community Colleges Infrastructure - IJOBS | 0                        | 0                        | 0                        | 0                           | 0                              | 2,000,000                 |
| <b>Total Education, Dept. of</b>          | <b>\$ 0</b>              | <b>\$ 4,327,000</b>      | <b>\$ 7,157,000</b>      | <b>\$ 4,327,000</b>         | <b>\$ 4,327,000</b>            | <b>\$ 5,827,000</b>       |
| <b>Iowa Public Television</b>             |                          |                          |                          |                             |                                |                           |
| Dubuque Translator Facility-RIIF          | \$ 0                     | \$ 0                     | \$ 0                     | \$ 0                        | \$ 800,000                     | \$ 0                      |
| IPTV Building Purchase-RIIF               | 0                        | 0                        | 0                        | 0                           | 1,255,500                      | 0                         |
| Generators-TRF                            | 0                        | 0                        | 1,602,437                | 0                           | 0                              | 0                         |
| Digital Translator-TRF                    | 0                        | 0                        | 701,500                  | 0                           | 0                              | 0                         |
| <b>Total Iowa Public Television</b>       | <b>\$ 0</b>              | <b>\$ 0</b>              | <b>\$ 2,303,937</b>      | <b>\$ 0</b>                 | <b>\$ 2,055,500</b>            | <b>\$ 0</b>               |
| <b>Total Education, Dept. of</b>          | <b>\$ 0</b>              | <b>\$ 4,327,000</b>      | <b>\$ 9,460,937</b>      | <b>\$ 4,327,000</b>         | <b>\$ 6,382,500</b>            | <b>\$ 5,827,000</b>       |
| <b>Education Capital</b>                  |                          |                          |                          |                             |                                |                           |
| <b>Education Capital</b>                  |                          |                          |                          |                             |                                |                           |
| Enrich Iowa-RIIF                          | \$ 1,200,000             | \$ 0                     | \$ 0                     | \$ 0                        | \$ 0                           | \$ 0                      |
| Iowa Learning Technologies-TRF            | 500,000                  | 500,000                  | 0                        | 0                           | 0                              | 0                         |
| ICN Part III Leases & Maint.-TRF          | 2,727,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| IPTV Capitals-RIIF                        | 0                        | 1,275,000                | 0                        | 0                           | 0                              | 0                         |
| Digital TV Conversion-TRF                 | 2,300,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Analog Transmission-TRF                   | 1,425,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Uninterruptible Power Supply-TRF          | 315,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| Community College Infra.-RIIF             | 0                        | 2,000,000                | 0                        | 0                           | 2,000,000                      | 0                         |
| Community College Infra.-RC2              | 2,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| NEICC Ag Safety-RIIF                      | 0                        | 35,000                   | 0                        | 0                           | 0                              | 0                         |
| <b>Total Education Capital</b>            | <b>\$ 10,467,000</b>     | <b>\$ 3,810,000</b>      | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 2,000,000</b>            | <b>\$ 0</b>               |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|  | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|--|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b><u>Ethics and Campaign Disclosure</u></b> |                          |                          |                          |                             |                                |                           |
| <b>Campaign Finance Disclosure</b>           |                          |                          |                          |                             |                                |                           |
| Electronic Filing-TRF                        | \$ 39,100                | \$ 0                     | \$ 0                     | \$ 15,000                   | \$ 0                           | \$ 0                      |
| <b>Total Ethics and Campaign Disclosure</b>  | <b>\$ 39,100</b>         | <b>\$ 0</b>              | <b>\$ 0</b>              | <b>\$ 15,000</b>            | <b>\$ 0</b>                    | <b>\$ 0</b>               |
| <b><u>Human Rights, Dept. of</u></b>         |                          |                          |                          |                             |                                |                           |
| <b>Human Rights, Department of</b>           |                          |                          |                          |                             |                                |                           |
| Criminal Justice Info. System-TRF            | \$ 2,645,066             | \$ 2,881,466             | \$ 1,839,852             | \$ 361,072                  | \$ 0                           | \$ 0                      |
| <b>Total Human Rights, Dept. of</b>          | <b>\$ 2,645,066</b>      | <b>\$ 2,881,466</b>      | <b>\$ 1,839,852</b>      | <b>\$ 361,072</b>           | <b>\$ 0</b>                    | <b>\$ 0</b>               |
| <b><u>Human Services, Dept. of</u></b>       |                          |                          |                          |                             |                                |                           |
| <b>Assistance</b>                            |                          |                          |                          |                             |                                |                           |
| Nursing Facility Renov. & Const.-RIIF        | \$ 0                     | \$ 1,000,000             | \$ 600,000               | \$ 0                        | \$ 0                           | \$ 0                      |
| Child Dev. Health Ins Study-RIIF             | 0                        | 0                        | 50,000                   | 0                           | 0                              | 0                         |
| Child Care Workgroup-RIIF                    | 0                        | 0                        | 30,000                   | 0                           | 0                              | 0                         |
| Comm. & Family Resource Ctr-RIIF             | 0                        | 0                        | 15,000                   | 0                           | 0                              | 0                         |
| <b>Total Human Services, Dept. of</b>        | <b>\$ 0</b>              | <b>\$ 1,000,000</b>      | <b>\$ 695,000</b>        | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>               |
| <b><u>Human Services Capital</u></b>         |                          |                          |                          |                             |                                |                           |
| <b>Human Services - Capital</b>              |                          |                          |                          |                             |                                |                           |
| Independence MH Systems Community Developm   | \$ 0                     | \$ 0                     | \$ 0                     | \$ 200,000                  | \$ 0                           | \$ 0                      |
| CSRU Payment Processing Equip.-TRF           | 0                        | 272,000                  | 0                        | 0                           | 0                              | 0                         |
| Health/Safety/Loss-RIIF                      | 0                        | 0                        | 0                        | 0                           | 2,880,663                      | 0                         |
| Major Projects-RIIF                          | 0                        | 0                        | 0                        | 0                           | 3,491,800                      | 0                         |
| Maintenance-RIIF                             | 0                        | 0                        | 0                        | 0                           | 957,500                        | 0                         |
| Residential Treatment Center-RIIF            | 300,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| <b>Total Human Services Capital</b>          | <b>\$ 300,000</b>        | <b>\$ 272,000</b>        | <b>\$ 0</b>              | <b>\$ 200,000</b>           | <b>\$ 7,329,963</b>            | <b>\$ 0</b>               |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|   | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|---|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b><u>Iowa Finance Authority</u></b>            |                          |                          |                          |                             |                                |                           |
| <b>Iowa Finance Authority</b>                   |                          |                          |                          |                             |                                |                           |
| I JOBS Administration                           | \$ 0                     | \$ 0                     | \$ 0                     | \$ 200,000                  | \$ 200,000                     | \$ 200,000                |
| Public Shelter Grant Fund - (RBCF)              | 0                        | 0                        | 0                        | 10,000,000                  | 10,000,000                     | 0                         |
| Disaster Damage Housing Assist Grant Fund - (RB | 0                        | 0                        | 0                        | 5,000,000                   | 5,000,000                      | 0                         |
| Affordable Housing Assist Grant Fund - (RBCF)   | 0                        | 0                        | 0                        | 20,000,000                  | 20,000,000                     | 0                         |
| Sewer Infrastructure - (RBCF)                   | 0                        | 0                        | 0                        | 55,000,000                  | 55,000,000                     | 0                         |
| IJOBS IFA                                       | 0                        | 0                        | 0                        | 0                           | 0                              | 100,000,000               |
| IFA Water Quality Grants-RIIF                   | 0                        | 4,000,000                | 3,000,000                | 0                           | 0                              | 0                         |
| IFA Water Quality Grants-FES                    | 4,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| State Housing Trust Fund-RIIF                   | 0                        | 2,500,000                | 3,000,000                | 3,000,000                   | 3,000,000                      | 1,500,000                 |
| Transitional Housing-RIIF                       | 1,400,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| <b>Total Iowa Finance Authority</b>             | <b>\$ 5,400,000</b>      | <b>\$ 6,500,000</b>      | <b>\$ 6,000,000</b>      | <b>\$ 93,200,000</b>        | <b>\$ 93,200,000</b>           | <b>\$ 101,700,000</b>     |
| <b><u>Iowa Tele. &amp; Tech. Commission</u></b> |                          |                          |                          |                             |                                |                           |
| <b>Iowa Communications Network</b>              |                          |                          |                          |                             |                                |                           |
| ICN - TRF                                       | \$ 0                     | \$ 0                     | \$ 0                     | \$ 0                        | \$ 675,000                     | \$ 0                      |
| Broadband Deployment and Sustainability Grants  | 0                        | 0                        | 0                        | 25,000,000                  | 0                              | 0                         |
| ICN Equipment Replacement-TRF                   | 1,997,500                | 2,067,000                | 2,190,123                | 2,211,863                   | 2,244,956                      | 2,244,956                 |
| Generator Replacement - TRF                     | 0                        | 0                        | 0                        | 2,755,246                   | 0                              | 0                         |
| ICN Network Redundancy-TRF                      | 0                        | 0                        | 0                        | 2,320,000                   | 0                              | 0                         |
| ICN Fiber Redundancy-TRF                        | 0                        | 0                        | 1,800,000                | 0                           | 0                              | 0                         |
| <b>Total Iowa Tele. &amp; Tech. Commission</b>  | <b>\$ 1,997,500</b>      | <b>\$ 2,067,000</b>      | <b>\$ 3,990,123</b>      | <b>\$ 32,287,109</b>        | <b>\$ 2,919,956</b>            | <b>\$ 2,244,956</b>       |
| <b><u>Iowa Workforce Development</u></b>        |                          |                          |                          |                             |                                |                           |
| <b>Iowa Workforce Development</b>               |                          |                          |                          |                             |                                |                           |
| Worker's Comp. Appeal System-TRF                | \$ 0                     | \$ 500,000               | \$ 0                     | \$ 0                        | \$ 0                           | \$ 0                      |
| Outcome Tracking System-TRF                     | 0                        | 580,000                  | 0                        | 0                           | 0                              | 0                         |
| <b>Total Iowa Workforce Development</b>         | <b>\$ 0</b>              | <b>\$ 1,080,000</b>      | <b>\$ 0</b>              | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>               |
| <b><u>Law Enforcement Academy</u></b>           |                          |                          |                          |                             |                                |                           |
| <b>Law Enforcement Academy</b>                  |                          |                          |                          |                             |                                |                           |
| ILEA Technology Projects-TRF                    | \$ 50,000                | \$ 0                     | \$ 0                     | \$ 185,000                  | \$ 287,000                     | \$ 0                      |
| <b>Total Law Enforcement Academy</b>            | <b>\$ 50,000</b>         | <b>\$ 0</b>              | <b>\$ 0</b>              | <b>\$ 185,000</b>           | <b>\$ 287,000</b>              | <b>\$ 0</b>               |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|   | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|---|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b><u>Natural Resources, Dept. of</u></b>         |                          |                          |                          |                             |                                |                           |
| <b>Natural Resources</b>                          |                          |                          |                          |                             |                                |                           |
| Floodplain Management & Dam Safety                | \$ 0                     | \$ 0                     | \$ 0                     | \$ 2,000,000                | \$ 2,000,000                   | \$ 2,000,000              |
| Lake Restoration and Dredging                     | 0                        | 0                        | 0                        | 2,800,000                   | 8,600,000                      | 0                         |
| Water Trails and Low Head Dam Programs            | 0                        | 0                        | 0                        | 800,000                     | 800,000                        | 0                         |
| Hungry Canyons Alliance                           | 0                        | 0                        | 0                        | 100,000                     | 100,000                        | 0                         |
| Watershed Rebuilding-Water Quality                | 0                        | 0                        | 0                        | 13,500,000                  | 0                              | 0                         |
| Lowhead Dam Program-RIIF                          | 0                        | 0                        | 1,000,000                | 0                           | 0                              | 0                         |
| Plasma Arc Technology-RIIF                        | 0                        | 0                        | 150,000                  | 0                           | 0                              | 0                         |
| <b>Total Natural Resources, Dept. of</b>          | <b>\$ 0</b>              | <b>\$ 0</b>              | <b>\$ 1,150,000</b>      | <b>\$ 19,200,000</b>        | <b>\$ 11,500,000</b>           | <b>\$ 2,000,000</b>       |
| <b><u>Natural Resources Capital</u></b>           |                          |                          |                          |                             |                                |                           |
| <b>Natural Resources Capital</b>                  |                          |                          |                          |                             |                                |                           |
| Honey Creek Resort State Park                     | \$ 0                     | \$ 0                     | \$ 4,900,000             | \$ 0                        | \$ 0                           | \$ 0                      |
| Volga River Rec. Area Infrastructure Improvements | 0                        | 0                        | 750,000                  | 0                           | 0                              | 0                         |
| Carter Lake Improvements                          | 0                        | 0                        | 500,000                  | 0                           | 0                              | 0                         |
| Lake Restoration & Dredging                       | 0                        | 0                        | 10,000,000               | 0                           | 0                              | 0                         |
| Parks Capital Projects                            | 0                        | 0                        | 0                        | 0                           | 8,000,000                      | 0                         |
| Lake Restoration & Dredging                       | 0                        | 0                        | 0                        | 0                           | 0                              | 2,000,000                 |
| Lake Delhi Improvements-RIIF                      | 0                        | 100,000                  | 100,000                  | 0                           | 0                              | 0                         |
| DNR-Destination Park-RCF                          | 0                        | 0                        | 3,100,000                | 0                           | 0                              | 0                         |
| Lakes Restoration & Water Quality-RIIF            | 0                        | 8,600,000                | 0                        | 0                           | 0                              | 0                         |
| Lakes Restoration-ENDW                            | 8,600,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| State Park Infrastructure-RIIF                    | 0                        | 2,500,000                | 0                        | 0                           | 0                              | 0                         |
| IA's Special Areas-RIIF                           | 1,500,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Lake Darling State Park Shelter-RIIF              | 250,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| Volga Lake Recreation Area-RIIF                   | 0                        | 750,000                  | 0                        | 0                           | 0                              | 0                         |
| Carter Lake Improvements-RIIF                     | 0                        | 500,000                  | 0                        | 0                           | 0                              | 0                         |
| Mines of Spain Park-RIIF                          | 0                        | 100,000                  | 0                        | 0                           | 0                              | 0                         |
| <b>Total Natural Resources Capital</b>            | <b>\$ 10,350,000</b>     | <b>\$ 12,550,000</b>     | <b>\$ 19,350,000</b>     | <b>\$ 0</b>                 | <b>\$ 8,000,000</b>            | <b>\$ 2,000,000</b>       |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|  | Actual<br>FY 2007<br><u>(1)</u> | Actual<br>FY 2008<br><u>(2)</u> | Actual<br>FY 2009<br><u>(3)</u> | Estimated<br>FY 2010<br><u>(4)</u> | Dept Request<br>FY 2011<br><u>(5)</u> | Gov Rec<br>FY 2011<br><u>(6)</u> |
|--|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b><u>Parole, Board of</u></b>         |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Parole Board</b>                    |                                 |                                 |                                 |                                    |                                       |                                  |
| Technology Projects-TRF                | \$ 75,000                       | \$ 0                            | \$ 0                            | \$ 0                               | \$ 0                                  | \$ 0                             |
| <b>Total Parole, Board of</b>          | <b>\$ 75,000</b>                | <b>\$ 0</b>                     | <b>\$ 0</b>                     | <b>\$ 0</b>                        | <b>\$ 0</b>                           | <b>\$ 0</b>                      |
| <b><u>Public Defense, Dept. of</u></b> |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Emergency Management Division</b>   |                                 |                                 |                                 |                                    |                                       |                                  |
| 2-1-1 Call System                      | \$ 0                            | \$ 0                            | \$ 0                            | \$ 250,000                         | \$ 0                                  | \$ 0                             |
| <b>Total Public Defense, Dept. of</b>  | <b>\$ 0</b>                     | <b>\$ 0</b>                     | <b>\$ 0</b>                     | <b>\$ 250,000</b>                  | <b>\$ 0</b>                           | <b>\$ 0</b>                      |

# Transportation, Infrastructure, and Capitals

Infrastructure Funds, as of February 22, 2010

|  | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|--|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b>Public Defense Capital</b>                    |                          |                          |                          |                             |                                |                           |
| <b>Public Defense Capital</b>                    |                          |                          |                          |                             |                                |                           |
| Iowa Falls Readiness Center Add/Alt              | \$ 0                     | \$ 0                     | \$ 0                     | \$ 0                        | \$ 500,000                     | \$ 0                      |
| Armory Construction Projects-RIIF                | 0                        | 0                        | 1,800,000                | 1,800,000                   | 1,800,000                      | 0                         |
| Davenport Readiness Center-RIIF                  | 0                        | 0                        | 0                        | 2,000,000                   | 0                              | 0                         |
| Camp Dodge Infrastructure Upgrades               | 0                        | 0                        | 0                        | 0                           | 1,000,000                      | 0                         |
| Jr. Miller Readiness Center Add/Alt              | 0                        | 0                        | 0                        | 0                           | 1,500,000                      | 0                         |
| DPD Construction Improvements Statewide          | 0                        | 0                        | 0                        | 0                           | 0                              | 1,800,000                 |
| DPD Facility/Armory Maintenance                  | 0                        | 0                        | 0                        | 0                           | 0                              | 1,500,000                 |
| DPD Iowa Falls Readiness Center                  | 0                        | 0                        | 0                        | 0                           | 0                              | 500,000                   |
| DPD Cedar Rapids Armed Forces Readiness Cent     | 0                        | 0                        | 0                        | 0                           | 0                              | 200,000                   |
| Camp Dodge Water Project Phase 3-RIIF            | 0                        | 400,000                  | 410,000                  | 0                           | 0                              | 0                         |
| Facility/Armory Maintenance-RIIF                 | 0                        | 1,500,000                | 1,500,000                | 1,500,000                   | 2,000,000                      | 0                         |
| Ottumwa Armory-RIIF                              | 0                        | 1,000,000                | 500,000                  | 0                           | 0                              | 0                         |
| Camp Dodge Electrical Distribution System Upgrac | 0                        | 0                        | 526,000                  | 0                           | 0                              | 0                         |
| Camp Dodge Readiness Center-RIIF                 | 100,000                  | 50,000                   | 0                        | 0                           | 0                              | 0                         |
| Iowa City Readiness Center-RIIF                  | 0                        | 1,200,000                | 0                        | 0                           | 0                              | 0                         |
| Iowa City Readiness Center-RC2                   | 1,444,288                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Waterloo Aviation Readiness Center-RIIF          | 0                        | 500,000                  | 0                        | 0                           | 0                              | 0                         |
| Waterloo Readiness Center-RC2                    | 1,236,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Newton Readiness Center-RIIF                     | 0                        | 400,000                  | 0                        | 0                           | 0                              | 0                         |
| Eagle Grove Readiness Center-RIIF                | 0                        | 400,000                  | 0                        | 0                           | 0                              | 0                         |
| Law Enf./Natl Guard Shoot House-RIIF             | 0                        | 500,000                  | 0                        | 0                           | 0                              | 0                         |
| STARCOMM-RIIF                                    | 1,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| STARCOMM-RC2                                     | 600,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| Technology Upgrades-TRF                          | 75,000                   | 111,000                  | 0                        | 0                           | 0                              | 0                         |
| Spencer Armory-RC2                               | 689,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| STARCOMM-RIIF                                    | 0                        | 2,000,000                | 1,600,000                | 0                           | 0                              | 0                         |
| Gold Star Museum-RIIF                            | 0                        | 1,000,000                | 2,000,000                | 1,000,000                   | 0                              | 0                         |
| Cedar Rapids Readiness Center-RIIF               | 0                        | 0                        | 0                        | 0                           | 200,000                        | 0                         |
| Mount Pleasant Readiness Center-RIIF             | 0                        | 0                        | 0                        | 1,000,000                   | 0                              | 0                         |
| Middleton Readiness Center-RIIF                  | 0                        | 0                        | 0                        | 0                           | 200,000                        | 0                         |
| Muscataine Readiness Center-RIIF                 | 0                        | 0                        | 0                        | 0                           | 100,000                        | 0                         |
| <b>Total Public Defense Capital</b>              | <b>\$ 5,144,288</b>      | <b>\$ 9,061,000</b>      | <b>\$ 8,336,000</b>      | <b>\$ 7,300,000</b>         | <b>\$ 7,300,000</b>            | <b>\$ 4,000,000</b>       |

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|---|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b><u>Public Health, Dept. of</u></b>             |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Public Health, Dept. of</b>                    |                                 |                                 |                                 |                                    |                                       |                                  |
| Regional Env. Hlth & Emer. Mgmt.-RIIF             | \$ 100,000                      | \$ 0                            | \$ 0                            | \$ 0                               | \$ 0                                  | \$ 0                             |
| Vision Screening-RIIF                             | 0                               | 0                               | 130,000                         | 130,000                            | 130,000                               | 0                                |
| <b>Total Public Health, Dept. of</b>              | <b>\$ 100,000</b>               | <b>\$ 0</b>                     | <b>\$ 130,000</b>               | <b>\$ 130,000</b>                  | <b>\$ 130,000</b>                     | <b>\$ 0</b>                      |
| <b><u>Public Safety Capital</u></b>               |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Public Safety Capital</b>                      |                                 |                                 |                                 |                                    |                                       |                                  |
| DPS-ISP Post 9 & 10 Consolidation - 0017          | \$ 0                            | \$ 0                            | \$ 0                            | \$ 0                               | \$ 9,000,000                          | \$ 0                             |
| DPS-ISP Fleet & Supply w/Dist. 15 Consolidation - | 0                               | 0                               | 0                               | 0                                  | 500,000                               | 0                                |
| DPS Digital/700Mhz Communications Conversion      | 0                               | 0                               | 0                               | 0                                  | 5,000,000                             | 0                                |
| DPS- State Emergency Response Training Facility   | 0                               | 0                               | 2,000,000                       | 0                                  | 0                                     | 0                                |
| AFIS Lease Purchase-TRF                           | 550,000                         | 560,000                         | 560,000                         | 350,000                            | 0                                     | 0                                |
| Mason City Patrol Post-RIIF                       | 0                               | 2,400,000                       | 0                               | 0                                  | 0                                     | 0                                |
| Mason City Patrol Post-RCF                        | -2,400,000                      | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Fire Service Training-RIIF                        | 2,300,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| DPS Fire Service Training Bureau/Training Cntr (F | 2,000,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| DPS Technology Projects-TRF                       | 943,000                         | 1,900,000                       | 0                               | 0                                  | 4,500,000                             | 0                                |
| Law Enf. Training Track-RIIF                      | 800,000                         | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Regional Fire Training Facility-RIIF              | 0                               | 1,400,000                       | 0                               | 0                                  | 0                                     | 0                                |
| Emergency Response Training Facility-RIIF         | 0                               | 2,000,000                       | -2,000,000                      | 0                                  | 0                                     | 0                                |
| Land, Radio Console, Equipment-RCF                | 2,400,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| <b>Total Public Safety Capital</b>                | <b>\$ 6,593,000</b>             | <b>\$ 8,260,000</b>             | <b>\$ 560,000</b>               | <b>\$ 350,000</b>                  | <b>\$ 19,000,000</b>                  | <b>\$ 0</b>                      |
| <b><u>Regents, Board of</u></b>                   |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Regents, Board of</b>                          |                                 |                                 |                                 |                                    |                                       |                                  |
| Regents Tuition Replacement                       | \$ 0                            | \$ 10,329,981                   | \$ 24,305,412                   | \$ 24,305,412                      | \$ 24,305,412                         | \$ 24,305,412                    |
| ISU-Midwest Grape & Wine Institute-RIIF           | 0                               | 0                               | 50,000                          | 0                                  | 0                                     | 0                                |
| SUI - Iowa Flood Center                           | 0                               | 0                               | 0                               | 1,300,000                          | 1,362,567                             | 1,362,567                        |
| ISU - Iowa Energy Center                          | 0                               | 0                               | 0                               | 5,000,000                          | 0                                     | 0                                |
| <b>Total Regents, Board of</b>                    | <b>\$ 0</b>                     | <b>\$ 10,329,981</b>            | <b>\$ 24,355,412</b>            | <b>\$ 30,605,412</b>               | <b>\$ 25,667,979</b>                  | <b>\$ 25,667,979</b>             |

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|   | Actual<br>FY 2007<br>(1) | Actual<br>FY 2008<br>(2) | Actual<br>FY 2009<br>(3) | Estimated<br>FY 2010<br>(4) | Dept Request<br>FY 2011<br>(5) | Gov Rec<br>FY 2011<br>(6) |
|---|--------------------------|--------------------------|--------------------------|-----------------------------|--------------------------------|---------------------------|
| <b>Regents Capital</b>                              |                          |                          |                          |                             |                                |                           |
| <b>Regents Capital</b>                              |                          |                          |                          |                             |                                |                           |
| SUI - Pharmacy Building Renovation                  | \$ 0                     | \$ 0                     | \$ 0                     | \$ 0                        | \$ 2,000,000                   | \$ 0                      |
| SUI - Iowa Institute for Biomedical Discovery FY09  | 0                        | 0                        | 10,550,000               | 0                           | 0                              | 0                         |
| ISU - Renewable Fuels Bldg FY 2009 Supplement       | 0                        | 0                        | 11,277,000               | 0                           | 0                              | 0                         |
| IPR - Iowa Public Radio Infrastructure RBC - FY 09  | 0                        | 0                        | 1,900,000                | 0                           | 0                              | 0                         |
| ISU - Veterinary Medical Facility Renovation Phase  | 0                        | 0                        | 10,000,000               | 0                           | 0                              | 0                         |
| ISU - Veterinary Medical Facility Renovation Phase  | 0                        | 0                        | 0                        | 0                           | 0                              | 13,000,000                |
| Regents Tuition Replacement                         | 10,329,981               | 0                        | 0                        | 0                           | 0                              | 0                         |
| ISU Veterinary Lab-VIF                              | 0                        | 600,000                  | 0                        | 0                           | 0                              | 0                         |
| ISU - Veterinary Laboratory                         | 2,000,000                | 0                        | 1,800,000                | 0                           | 0                              | 0                         |
| SUI-Inst. for Biomedical Discovery-RIIF             | 0                        | 10,000,000               | -550,000                 | 0                           | 0                              | 10,000,000                |
| Fire Safety and Deferred Maintenance                | 0                        | 1,000,000                | 0                        | 0                           | 0                              | 0                         |
| Fire Safety and Deferred Maint.- RIIF               | 0                        | 0                        | 0                        | 0                           | 50,000,000                     | 0                         |
| Major Renovation/Repair, Health, Life, Safety, ADA  | 6,200,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| SUI - Hygienic Laboratory - Capitals                | 8,350,000                | 15,650,000               | 12,000,000               | 0                           | 0                              | 0                         |
| Major Renovation & Repair, Health, Life, Fire Safet | 10,000,000               | 0                        | 0                        | 0                           | 0                              | 0                         |
| Endowments and Salaries                             | 5,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| FY 07 Biosciences Vertical Infrastructure           | 5,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| FY 07 Biosciences Vertical Infrastructure (RIIF)    | 1,800,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Bioscience-RIIF                                     | 8,200,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| Novel Proteins Facility Construction/Equipment      | 1,000,000                | 0                        | 0                        | 0                           | 0                              | 0                         |
| UNI - Playground Safety                             | 500,000                  | 0                        | 0                        | 0                           | 0                              | 0                         |
| ISU - Renewable Fuels Building-RIIF                 | 0                        | 5,647,000                | 3,479,000                | 11,597,000                  | 0                              | 0                         |
| UNI - MyEntreNet-TRF                                | 0                        | 235,000                  | 0                        | 0                           | 0                              | 0                         |
| ISU Ag. and Biosystems Eng.-RIIF                    | 0                        | 0                        | 0                        | 0                           | 38,000,000                     | 0                         |
| UNI - Bartlett Hall Renovation/Baker Hall Demolitio | 0                        | 0                        | 0                        | 0                           | 20,400,000                     | 0                         |
| SUI - Seashore Hall Area                            | 0                        | 0                        | 0                        | 0                           | 12,000,000                     | 0                         |
| SUI - Dental Science Building Renovation            | 0                        | 0                        | 0                        | 0                           | 25,000,000                     | 0                         |
| ISU Elect. & Computer Eng. Bldg-RIIF                | 0                        | 0                        | 0                        | 0                           | 500,000                        | 0                         |
| <b>Total Regents Capital</b>                        | <b>\$ 58,379,981</b>     | <b>\$ 33,132,000</b>     | <b>\$ 50,456,000</b>     | <b>\$ 11,597,000</b>        | <b>\$ 147,900,000</b>          | <b>\$ 23,000,000</b>      |



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|--|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b><u>Revenue, Dept. of</u></b>            |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Revenue, Dept. of</b>                   |                                 |                                 |                                 |                                    |                                       |                                  |
| SAVE Appropriation-RIIF                    | \$ 10,000,000                   | \$ 10,000,000                   | \$ 10,000,000                   | \$ 10,000,000                      | \$ 10,000,000                         | \$ 0                             |
| <b>Total Revenue, Dept. of</b>             | <b>\$ 10,000,000</b>            | <b>\$ 10,000,000</b>            | <b>\$ 10,000,000</b>            | <b>\$ 10,000,000</b>               | <b>\$ 10,000,000</b>                  | <b>\$ 0</b>                      |
| <b><u>Secretary of State</u></b>           |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Secretary of State</b>                  |                                 |                                 |                                 |                                    |                                       |                                  |
| Voting Machine Reimb.-RIIF                 | \$ 0                            | \$ 2,000,000                    | \$ 0                            | \$ 0                               | \$ 0                                  | \$ 0                             |
| Optical Scan Voting Systems-RIIF           | 0                               | 4,900,880                       | 0                               | 0                                  | 0                                     | 0                                |
| <b>Total Secretary of State</b>            | <b>\$ 0</b>                     | <b>\$ 6,900,880</b>             | <b>\$ 0</b>                     | <b>\$ 0</b>                        | <b>\$ 0</b>                           | <b>\$ 0</b>                      |
| <b><u>State Fair Authority Capital</u></b> |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>State Fair Authority Capital</b>        |                                 |                                 |                                 |                                    |                                       |                                  |
| Agricultural Exhibition Center             | \$ 0                            | \$ 0                            | \$ 0                            | \$ 0                               | \$ 0                                  | \$ 2,500,000                     |
| State Fair Capitals-RC2                    | 1,000,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Agri. Exhibition Center-RIIF               | 0                               | 3,000,000                       | 0                               | 5,500,000                          | 5,500,000                             | 0                                |
| <b>Total State Fair Authority Capital</b>  | <b>\$ 1,000,000</b>             | <b>\$ 3,000,000</b>             | <b>\$ 0</b>                     | <b>\$ 5,500,000</b>                | <b>\$ 5,500,000</b>                   | <b>\$ 2,500,000</b>              |

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|---|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b>Transportation, Dept. of</b>               |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Transportation, Dept. of</b>               |                                 |                                 |                                 |                                    |                                       |                                  |
| Passenger Rail-RIIF                           | \$ 0                            | \$ 0                            | \$ 0                            | \$ 3,000,000                       | \$ 3,000,000                          | \$ 0                             |
| Dubuque Depot Platform-RIIF                   | 0                               | 0                               | 300,000                         | 0                                  | 0                                     | 0                                |
| Public Transit-RIIF                           | 0                               | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Local Roads Counties/Cities - IJOBS           | 0                               | 0                               | 0                               | 14,750,000                         | 24,700,000                            | 24,700,000                       |
| Bridge Safety Fund                            | 0                               | 0                               | 0                               | 50,000,000                         | 0                                     | 0                                |
| Commercial Aviation Infrastructure            | 0                               | 0                               | 1,500,000                       | 0                                  | 0                                     | 0                                |
| Public Transit Fund Deposit                   | 0                               | 0                               | 2,200,000                       | 0                                  | 0                                     | 0                                |
| Commercial Aviation Infrastructure - IJOBS II | 0                               | 0                               | 0                               | 0                                  | 0                                     | 1,500,000                        |
| Public Transit Fund - IJOBS II                | 0                               | 0                               | 0                               | 0                                  | 0                                     | 2,200,000                        |
| Recreational Trails-RIIF                      | 0                               | 2,000,000                       | 3,000,000                       | 3,500,000                          | 2,000,000                             | 0                                |
| Rail Revolving Loan & Grant Fund-RIIF         | 235,000                         | 2,000,000                       | 2,000,000                       | 1,500,000                          | 2,000,000                             | 2,000,000                        |
| General Aviation Grants-RIIF                  | 0                               | 750,000                         | 750,000                         | 750,000                            | 1,000,000                             | 0                                |
| Public Transit Infrastructure-RIIF            | 0                               | 2,200,000                       | 0                               | 1,250,000                          | 2,000,000                             | 0                                |
| Aviation Improvements-RIIF                    | 564,000                         | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Recreational Trails-RC2                       | 2,000,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| General Aviation Grants-RC2                   | 750,000                         | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Public Transit Infrastructure-RC2             | 2,200,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Commercial Air Service-RIIF                   | 0                               | 1,500,000                       | 0                               | 0                                  | 1,500,000                             | 0                                |
| Commercial Air Service-RC2                    | 1,500,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Aviation Authority Assistance-SAF             | 0                               | 20,000                          | 0                               | 0                                  | 0                                     | 0                                |
| <b>Total Transportation, Dept. of</b>         | <b>\$ 7,249,000</b>             | <b>\$ 8,470,000</b>             | <b>\$ 9,750,000</b>             | <b>\$ 74,750,000</b>               | <b>\$ 36,200,000</b>                  | <b>\$ 30,400,000</b>             |

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|---|---------------------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|----------------------------------|
| <b><u>Treasurer of State</u></b>                          |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Treasurer of State</b>                                 |                                 |                                 |                                 |                                    |                                       |                                  |
| County Fair Improvements-RIIF                             | \$ 1,060,000                    | \$ 1,590,000                    | \$ 1,060,000                    | \$ 1,590,000                       | \$ 1,590,000                          | \$ 0                             |
| Prison Infrastructure Bonds-RIIF                          | 5,416,604                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| Watershed Protection-ENDW                                 | 5,000,000                       | 5,000,000                       | 0                               | 0                                  | 0                                     | 0                                |
| Watershed Improvement Fund-RIIF                           | 0                               | 0                               | 5,000,000                       | 5,000,000                          | 5,000,000                             | 1,000,000                        |
| IJOBS Board-IJOBS Rest Cap Fund                           | 0                               | 0                               | 0                               | 165,000,000                        | 0                                     | 0                                |
| <b>Total Treasurer of State</b>                           | <b>\$ 11,476,604</b>            | <b>\$ 6,590,000</b>             | <b>\$ 6,060,000</b>             | <b>\$ 171,590,000</b>              | <b>\$ 6,590,000</b>                   | <b>\$ 1,000,000</b>              |
| <b><u>Veterans Affairs, Dept. of</u></b>                  |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Veterans Affairs, Department of</b>                    |                                 |                                 |                                 |                                    |                                       |                                  |
| Vet. Home Ownership Assistance-RIIF                       | \$ 0                            | \$ 1,000,000                    | \$ 1,600,000                    | \$ 1,600,000                       | \$ 1,600,000                          | \$ 1,000,000                     |
| <b>Total Veterans Affairs, Dept. of</b>                   | <b>\$ 0</b>                     | <b>\$ 1,000,000</b>             | <b>\$ 1,600,000</b>             | <b>\$ 1,600,000</b>                | <b>\$ 1,600,000</b>                   | <b>\$ 1,000,000</b>              |
| <b><u>Veterans Affairs Capitals</u></b>                   |                                 |                                 |                                 |                                    |                                       |                                  |
| <b>Veterans Affairs Capital</b>                           |                                 |                                 |                                 |                                    |                                       |                                  |
| Veterans Home Resident Living Areas and Related           | \$ 0                            | \$ 0                            | \$ 22,555,329                   | \$ 0                               | \$ 0                                  | \$ 0                             |
| Iowa Veterans Home Capitals-RC2                           | 6,200,000                       | 0                               | 0                               | 0                                  | 0                                     | 0                                |
| IVH Capitals Request                                      | 0                               | 0                               | 0                               | 0                                  | 200,000                               | 0                                |
| IVH Infrastructure-RIIF                                   | 0                               | 532,000                         | 0                               | 0                                  | 0                                     | 0                                |
| <b>Total Veterans Affairs Capitals</b>                    | <b>\$ 6,200,000</b>             | <b>\$ 532,000</b>               | <b>\$ 22,555,329</b>            | <b>\$ 0</b>                        | <b>\$ 200,000</b>                     | <b>\$ 0</b>                      |
| <b>Total Transportation, Infrastructure, and Capitals</b> | <b>\$ 243,138,754</b>           | <b>\$ 237,565,322</b>           | <b>\$ 511,641,477</b>           | <b>\$ 549,069,054</b>              | <b>\$ 671,246,905</b>                 | <b>\$ 274,856,353</b>            |