

**Community Colleges of Iowa
ATTACHMENT 1
FY 2009 & FY 2010 Summary of Appropriations
Impact of General Fund & Infrastructure Budget Cuts**

Program	A FY 2009 Appropriation	B FY 2009 Flood Recovery Cut - one time	C FY 2009 1.5 % ATB Cut	D FY 2009 Estimated Net	E FY 2010 Gov. Recomm.	F FY10 Gov. Recom. vs. FY09 est. net	G FY10 Gov. Recom. vs. FY09 Appropriation
ITEMS CONTAINED IN INFRASTRUCTURE BUDGET							
Workforce Training & Econ. Dev. Fund							
Grow Iowa Values Fund	\$ 7,000,000.00	\$ (1,400,000.00)	\$ (84,000.00)	\$ 5,516,000.00	\$ 7,000,000.00	\$ 1,484,000.00	
Rebuild Iowa Infrastructure Fund	\$ 2,000,000.00		\$ -	\$ 2,000,000.00	\$ -	\$ (2,000,000.00)	\$ (2,000,000.00)
ACE Infrastructure Fund (RIIF & RCF2)	\$ 5,500,000.00		\$ -	\$ 5,500,000.00	\$ 900,000.00	\$ (4,600,000.00)	\$ (4,600,000.00)
Community College Major Infrastructure Maintainance	\$ 2,000,000.00		\$ -	\$ 2,000,000.00	\$ -	\$ (2,000,000.00)	\$ (2,000,000.00)
Targeted Industries instructional equip.+	\$ 900,000.00		\$ -	\$ 900,000.00	\$ -	\$ (900,000.00)	\$ (900,000.00)
Subtotal	\$ 17,400,000.00	\$ (1,400,000.00)	\$ (84,000.00)	\$ 15,916,000.00	\$ 7,900,000.00	\$ (8,016,000.00)	\$ (9,500,000.00)
State General Aid	\$ 183,062,414.00		\$ (2,745,936.00)	\$ 180,316,478.00	\$ 169,977,369.00	\$ (10,339,109.00)	\$ (13,085,045.00)
Faculty Salary Funding	\$ 1,500,000.00		\$ (22,500.00)	\$ 1,477,500.00	\$ -	\$ (1,477,500.00)	\$ (1,500,000.00)
Workforce Training & Econ. Dev. Fund							
Iowa Power Fund	\$ 2,500,000.00		\$ (37,500.00)	\$ 2,462,500.00	\$ 2,302,437.00	\$ (160,063.00)	\$ (197,563.00)
OVERALL TOTAL	\$ 204,462,414.00	\$ (1,400,000.00)	\$ (2,889,936.00)	\$ 200,172,478.00	\$ 180,179,806.00	\$ (19,992,672.00)	\$ (24,282,608.00)
ADDITIONAL ITEMS OF INTEREST							
Voc-Tech Tuition Grant Program	\$ 2,783,115.00		\$ (41,747.00)	\$ 2,741,368.00	\$ 2,563,179.00	\$ (178,189.00)	\$ (219,936.00)
Regional Telecommunications Councils	\$ 1,364,525.00		\$ (20,468.00)	\$ 1,344,057.00	\$ 1,256,693.00	\$ (87,364.00)	\$ (107,832.00)
Corrections Education Program	\$ 1,570,358.00		\$ (29,172.00)	\$ 1,541,186.00	\$ 1,570,358.00	\$ 29,172.00	\$ -
Small Business Development Centers	\$ 1,060,000.00		\$ (15,900.00)	\$ 1,044,100.00	\$ 973,133.00	\$ (67,867.00)	\$ (86,867.00)
SBDC Supplemental - GIVF	\$ 350,000.00		\$ (5,250.00)	\$ 344,750.00	\$ 322,341.00	\$ (22,409.00)	\$ (27,659.00)
DED Workforce Dev. Fund	\$ 4,000,000.00		\$ -	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -

Note: Column F compares the FY 2010 budget recommendations to the FY 2009 endations to the FY 2009 NET appropriations, not the original FY 2009 appropriations.

Note: Column G compares the FY 2010 budget recommendations to the actual/original FY 2009 appropriations.

Needed by CC business offices for budget planning.

Note: Final budgets are eligible for Federal stimulus package and bonding programs.