

Department of Public Health

FY 2010 Governor Recommendations

	Original Estimated FY 2009	FY 2010 Gov. Rec.	Gov FY 2010 vs. Est. FY 2009	Major Impacts of Governor's Recommendation to Appr	Current Numbers with Current Level of Funding
Public Health, Dept. of					
Addictive Disorders					
Addictive Disorders - GF Appropriation	\$ 3,082,149	\$ 34,580,578	\$ 31,498,429	2,300 fewer lowans will receive SA treatment	23,013 lowans received substance abuse treatment serv
Addictive Disorders - HCTF Appropriation (to GF in FY 10)	\$ 3,195,164	\$ 0	\$ -3,195,164	Federal funding received for substance abuse may be impacted	
Substance Abuse Prevention for Kids - HITT Appropriation (to GF in FY 10)	\$ 1,050,000	\$ 0	\$ -1,050,000	835 lowans may not call 1-800-BETSOFF due to reduced prevention messages and 107 clients will not receive treatment services	3,820 lowans called hotline
Substance Abuse Treatment - HITT Appropriation (To GF in FY 10)	\$ 13,800,000	\$ 0	\$ -13,800,000	1,300 courses of cessation pharmaceuticals will not be available to adults at or below 200% of the poverty level	940 clients received gambling treatment services
Tobacco Use Prevention & Control - HITT Appropriation (to GF in FY 10)	\$ 6,928,265	\$ 0	\$ -6,928,265	100 reimbursed law enforcement compliance checks reduced regarding the Smokefree Air Act	23,498 courses
Substance Abuse Treatment - Gambling Fund Appr (to GF in FY 10)	\$ 2,215,000	\$ 0	\$ -2,215,000	NRT will only be offered 10 months of the year through Quitline	
Gambling Treatment - Gambling Fund Appr (to GF in FY 10)	\$ 4,310,000	\$ 0	\$ -4,310,000	Community partnership and priority population grants reducec	1,200 compliance checks
Adjustment to Continue 1.5% ATB	\$ 0	\$ -62,684	\$ -62,684		
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -471,005	\$ -471,005		
Addictive Disorders Total	\$ 34,580,578	\$ 34,046,889	\$ -533,689		
Healthy Children and Families					
Healthy Children & Families - GF Appropriation	\$ 2,678,980	\$ 3,346,680	\$ 667,700	Reduction in outreach to uninsured & Medicaid eligible families through toll free resource line	
Healthy Children & Families - HCTF Appropriation (to GF in FY 10)	\$ 667,700	\$ 0	\$ -667,700	Reduction in family support services to 25 high-risk families with children	796 families
Eliminate Mother's Milk Bank to fund PHMA	\$ 0	\$ -100,000	\$ -100,000	775 uninsured/underinsured children & adults may lose access to oral health services	10,195 uninsured/underinsured children and adults
Eliminate Perinatal Program to fund PHMA	\$ 0	\$ -53,169	\$ -53,169	1,600 low income children & families may not receive health services	122,351 children
Eliminate Child Death Review to fund PHMA	\$ 0	\$ -37,490	\$ -37,490	100 low income pregnant women may not receive maternal health services	10,810 pregnant women
Eliminate Child Dental Screening to fund PHMA	\$ 0	\$ -35,459	\$ -35,459		
Eliminate Postnatal Tissue to fund PHMA	\$ 0	\$ -182	\$ -182		
Eliminate Children's Vision Screening to fund PHMA	\$ 0	\$ -9,092	\$ -9,092		
Adjustment to Continue 1.5% ATB	\$ 0	\$ -43,623	\$ -43,623		
Implementation of administrative savings	\$ 0	\$ -65,919	\$ -65,919		
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -225,203	\$ -225,203		
Healthy Children and Families Total	\$ 3,346,680	\$ 2,776,543	\$ -570,137		
Chronic Conditions					
Chronic Conditions - GF Appropriation	\$ 2,249,026	\$ 4,278,555	\$ 2,029,529	Muscular Dystrophy clinic services at U of I likely discontinued, resulting in loss of medical management for 108 children	
Prevention & Chronic Care Mgmt - HCR GF Appropriation	\$ 195,018	\$ 0	\$ -195,018	Potential reduction of 30 U of I birth defects clinics	60 clinics statewide
Medical Home System - HCR GF Appropriation	\$ 169,330	\$ 0	\$ -169,330	1,000 fewer Veterans may not receive information regarding Hepatitis C	112,000 Veterans currently receive information
Chronic Conditions - HCTF Appropriation (to GF in FY 10)	\$ 1,164,181	\$ 0	\$ -1,164,181	80 children may receive reduced reimbursement for PKU supplemental foods	80 children
PKU Assistance - HITT Appropriation (to GF in FY 10)	\$ 100,000	\$ 0	\$ -100,000	200 fewer lowans may not receive brain injury resource facilitation services	817 received facilitation services
Stillbirth Evaluation - HITT Appropriation (to GF in FY 10)	\$ 26,000	\$ 0	\$ -26,000	Reduces IDPH's capacity to support health care reform programs, activities, and meetings (Prevention & Chronic Care Management & Medical Home)	
AIDS Drug Assistance Program - HITT Appropriation (to GF in FY 10)	\$ 275,000	\$ 0	\$ -275,000		
Epilepsy Education - HITT Appropriation (to GF in FY 10)	\$ 100,000	\$ 0	\$ -100,000		
Eliminate Hemophillia Advisory to fund PHMA	\$ 0	\$ -182	\$ -182		
Eliminate Stillbirth Eval. to fund PHMA	\$ 0	\$ -26,000	\$ -26,000		
Eliminate Epilepsy Education to fund PHMA	\$ 0	\$ -100,000	\$ -100,000		
Adjustment to Continue 1.5% ATB	\$ 0	\$ -11,459	\$ -11,459		
Implementation of administrative savings	\$ 0	\$ -127,020	\$ -127,020		
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -263,614	\$ -263,614		
Chronic Conditions Total	\$ 4,278,555	\$ 3,750,280	\$ -528,275		

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Community Capacity				Program Impacts	
Community Capacity - GF Appropriation	\$ 1,785,093	\$ 7,124,361	\$ 5,339,268	Reduction in monitoring of health workforce/safety net contracts	
Healty Communities Initiative - HCR GF Appropriation	\$ 906,539	\$ 0	\$ -906,539	Reduction of funds to local boards of health for community wellness grants	
Gov's Council on Physical Fitness - HCR GF Appropriation	\$ 112,100	\$ 0	\$ -112,100	Reduces IDPH's capacity to support health care reform programs, activities, and meetings (Governor's Council on Physical Fitness, E-Health and Health Care Access)	
Iowa Health Information Tech System - HCR GF Appropriation	\$ 194,919	\$ 0	\$ -194,919	Reduction of TA & consultation for local boards of health & PH agencies	
Health Care Access - HCR GF Appropriation	\$ 178,228	\$ 0	\$ -178,228	Reduction of funds to local boards of health thus reducing the delivery of public health services identified as priority health needs of the counties.	
Community Capacity - HCTF Appropriation	\$ 2,790,000	\$ 0	\$ -2,790,000	Reduces consultation/training provided to local environmental health officials	
Local Public Health Services - HITT Appropriation	\$ 1,157,482	\$ 0	\$ -1,157,482	Reduces initiatives to increase access to health care for uninsured/underinsured Iowans (safety net)	
Eliminate Child Vision Screening to fund PHMA	\$ 0	\$ -93,500	\$ -93,500	Staffing Impacts	
Eliminate 3 Pilot Projects Iowa Collaborative Safety Net fo fund PHMA	\$ 0	\$ -300,000	\$ -300,000	7 positions possibly affected through layoffs and/or not filling vacant positions	
Reallocation for funding of PHMA	\$ 0	\$ 955,074	\$ 955,074		
Adjustment to Continue 1.5%	\$ 0	\$ -62,018	\$ -62,018		
Implementation of administrative savings	\$ 0	\$ -99,057	\$ -99,057		
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -438,209	\$ -438,209		
Community Capacity Total	\$ 7,124,361	\$ 7,086,651	\$ -37,710		
Elderly Wellness				Program Impacts	
Elderly Wellness - GF Appropriation	\$ 9,233,985	\$ 9,233,985	\$ 0	Reduction of local public health nursing visits to 1,800 Iowans	27,436 nursing visits
Adjustment to Continue 1.5%	\$ 0	\$ -138,510	\$ -138,510	Reduction of 17,250 hours of home care aide/homemaker/chore services	177,928 hours of services
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -591,206	\$ -591,206		
Elderly Wellness Total	\$ 9,233,985	\$ 8,504,269	\$ -729,716		
Environmental Hazards				Program Impacts	
Environmental Hazards - GF Appropriation	\$ 748,024	\$ 1,113,182	\$ 365,158	5,000 fewer children tested for lead poisoning	90,000 kids are tested, with 12,000 of those uninsured
Childhood Lead - HITT Appropriation	\$ 76,388	\$ 0	\$ -76,388	500 fewer lead poisoned children provided case management services	5,000 lead-poisoned children currently receive case mgmt
Environmental Epidemiology - HITT Appropriation	\$ 288,770	\$ 0	\$ -288,770	Reduction in the amount of mosquito surveillance activities	
Implementation of administrative savings	\$ 0	\$ -15,067	\$ -15,067	Staffing Impacts	
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -46,913	\$ -46,913	Assistant State Epidemiologist (Physician) position will remain unfilled, leaving only 1 physician to provide oversight.	
Environmental Hazards Total	\$ 1,113,182	\$ 1,051,202	\$ -61,980		
Infectious Diseases				Program Impacts	
Infectious Diseases - GF Appropriation	\$ 1,868,286	\$ 1,868,286	\$ 0	Reduction in infectious disease and food borne outbreak response technical assistance and consultation	
Implementation of administrative savings	\$ 0	\$ -37,631	\$ -37,631	1,055 children may not receive the diphtheria, tetanus and Pertussis vaccine	7,793 children may receive the DTP series
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -117,171	\$ -117,171	570 fewer persons tested for Hepatitis C	1,250 persons are tested for HCV annually
Infectious Diseases Total	\$ 1,868,286	\$ 1,713,484	\$ -154,802	4,500 persons may not be treated for Chlamydia or Gonorrhea	Estimated 20,000 persons are treated annually for STDs
				220 may not be tested for Chamydia or Gonorrhea	2,600 tests done annually from these funds
				360 Tuberculosis infected patients will not be treated	2,424 infected patients may be treated with these funds
				Staffing Impacts	
				See Environmental Hazards Staffing Impacts also	
				1 position possibly affected through layoffs and/or not filling vacant positions	

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Public Protection						
Public Protection - GF Appropriation	\$ 3,228,677	\$ 4,215,997	\$ 987,320	Program Impacts Limits department's capacity to maintain anti-viral stockpile and reduces capability to deploy medications to the public. Delay in licensing backflow testers, pools and spas 50 to 60 less onsite inspections for EMS service program licensing 180-200 onsite inspections occur per year. Approximately 450 transporting ambulances Approximately 1300 EMS applicants 75 Iowans will not be trained as an EMS provider resulting in reduction of volunteer staff available in local communities Delay in construction of health care and nursing home facilities due to reduction in Health Facility Council meetings Reduction in sexual violence prevention services Staffing Impacts 2 positions possibly affected through layoffs and/or not filling vacant positions		
Trauma & EMS - HITT Appropriation	\$ 387,320	\$ 0	\$ -387,320			
Poison Control Center - HITT Appropriation	\$ 600,000	\$ 0	\$ -600,000			
Eliminate Plumbing Board Start up to fund PHMA	\$ 0	\$ -200,000	\$ -200,000			
Implementation of administrative savings	\$ 0	\$ -65,032	\$ -65,032			
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -202,489	\$ -202,489			
Public Protection Total	\$ 4,215,997	\$ 3,748,476	\$ -467,521			
Resource Management						
Public Protection - GF Appropriation	\$ 1,237,589	\$ 1,237,589	\$ 0		Program Impacts Non salary expenses will be reduced (travel, supplies, equip) Limited capacity to conduct financial audits at the local level Potential loss of staff to address inquiries from the public Staffing Impacts Field auditor position will remain vacant	
Adjustment to Continue 1.5%	\$ 0	\$ -18,564	\$ -18,564			
Implementation of administrative savings	\$ 0	\$ -24,927	\$ -24,927			
Implementation of additional 6.5% reduction for FY 2010	\$ 0	\$ -77,616	\$ -77,616			
Resource Management Total	\$ 1,237,589	\$ 1,116,482	\$ -121,107			
Total Public Health, Dept. of	\$ 66,999,213	\$ 63,794,276	\$ -3,204,937			