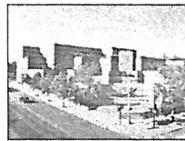


Iowa Department of Cultural Affairs

Presentation to the
Joint Economic Appropriations
Sub-Committee
February 17, 2009



The Iowa Department of Cultural Affairs



Historical Society Programs

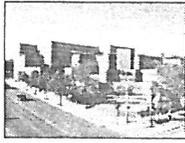
- State Curator
- Museum (including Museum Education & Museum Theatre)
- Historic Preservation
- Historical Libraries
- Archives & Records Management
- Historic Sites
- National History Day
- Publications
- Grants

Iowa Arts Council Programs

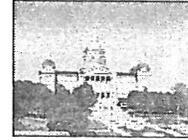
- Artists
- Art in State Buildings
- Arts Education
- Folk & Traditional Arts
- Grants
- Community Arts

DCA Programs

- Great Places
- Culture History Arts Teams (CHAT)
- Grants
- Cultural and Entertainment Districts
- Iowa Cultural Trust

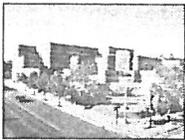


The Iowa Department of Cultural Affairs



Strategic Plan Goals:

1. *Increase public appreciation of arts, history and culture in Iowa*
2. *Enhance the ability of communities, cultural workers and cultural organizations to produce a sustainable and creative economy in Iowa*

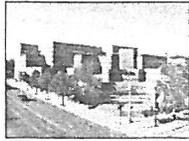


State Historical Society of Iowa



Strategic Plan Goals

1. Connect Iowans with their heritage – where they want it, when they want it and how they want it.
2. Enable Iowans of all ages and in all locations to learn the relevance and importance of Iowa's history.
3. Maintain all SHSI collections in professionally appropriate conditions

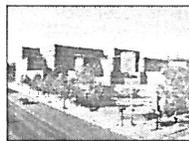
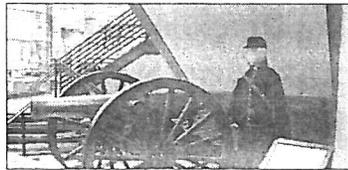
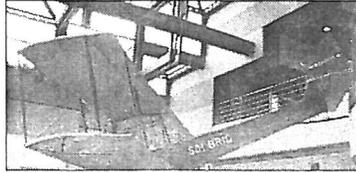


State Historical Society of Iowa



- Museum

- Historic Sites

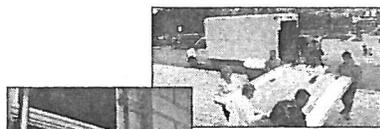


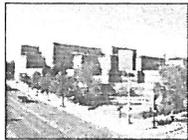
State Historical Society of Iowa



- Battle Flags

- Archives & Records





Iowa Arts Council



Strategic Plan Goals

1. Bring visibility to artists and arts organizations for their impact on Iowa's quality of life.
2. Recognize & support excellent Iowa artists.
3. Help arts organizations increase capacity to contribute to high quality of life in Iowa communities and regions.
4. Help Iowans access excellent lifelong opportunities for education in and through the arts



Iowa Arts Council



Technical Assistance

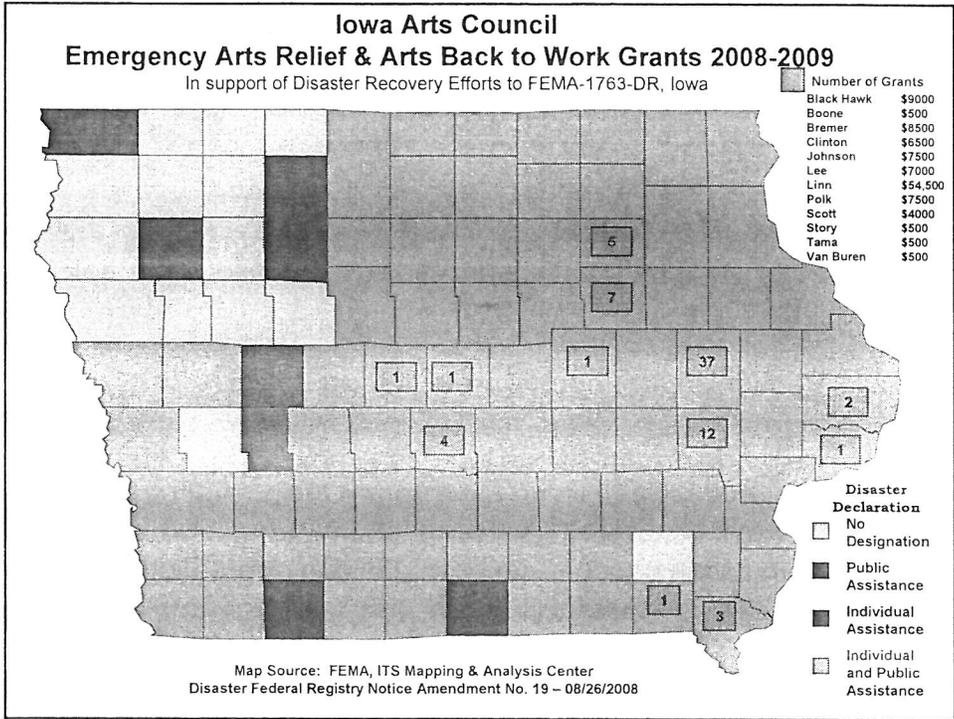


Grants

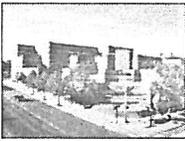


Communication/Coordination

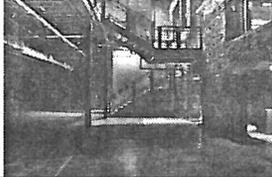
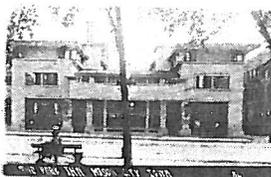




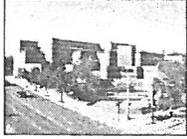
Great Places




- Designed to promote bold thought, innovation, and entrepreneurship at the local and regional level in Iowa.
- Iowa Great Places address the 7 dimensions of a Great Place, show a broad base of support for their plan, and are ready to move forward with implementation.
- Diverse interests come together to create a unified vision for their Place.

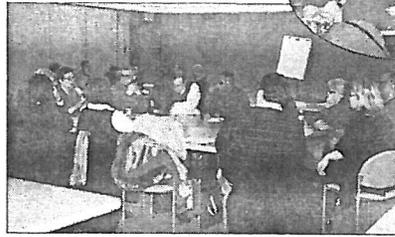
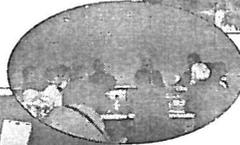
Chadd Goosman, photog.



Culture History Arts Teams (CHAT)

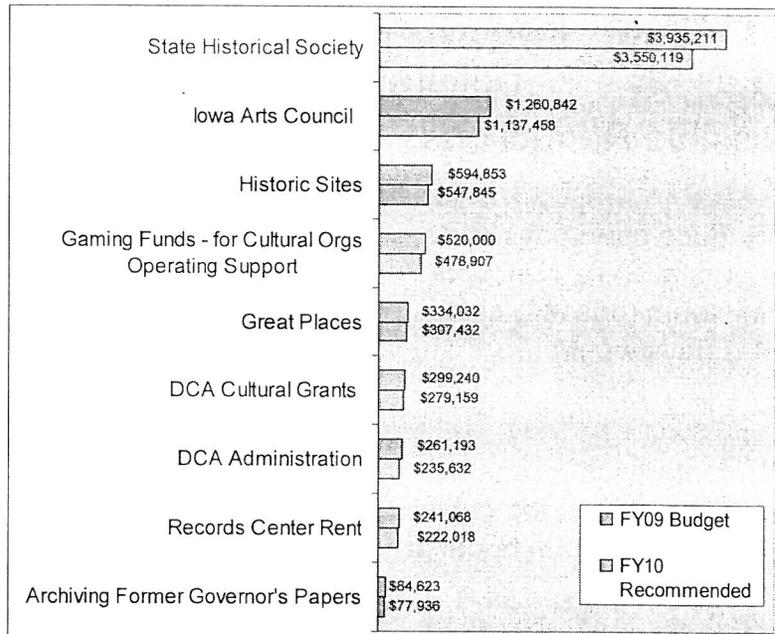


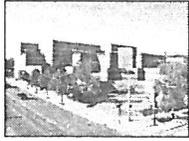
- Promotes networking
- Encourages support for culture, history, and the arts
- Collects data



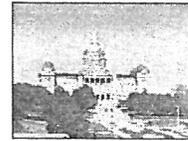
- 13 Regions
- 2500 names in the database
- Facebook, Google Calendars, etc.

Relative Sizes of Appropriations to DCA





The Iowa Department of Cultural Affairs



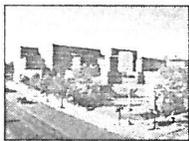
Total All DCA Appropriations:

FY09 Budget: \$7,531,062

FY10 Recommended: \$6,836,506

Impact:

10% Reduction to
Overall DCA
Appropriations



The Iowa Department of Cultural Affairs

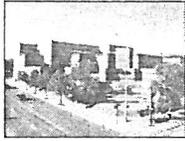


Possible Reductions

- Reduce open days and hours at State Historical Museum (possibly close 1-2 days/week)
- Potentially close some historic sites to the public and reduce open hours at others



Gardner Cabin

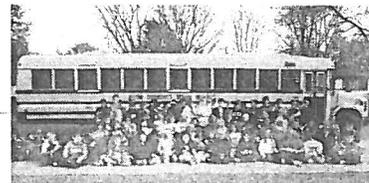


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Possible Reductions, continued:

- Transfer prestigious National History Day program to another institution
- Reduce grants available for arts projects, operating support, and school field trips

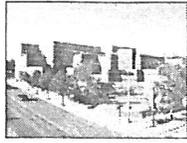


The Iowa Department of Cultural Affairs

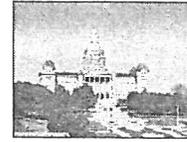


Possible Reductions, continued:

- Do not fill any positions currently open
 - Currently: Historical Museum Director, Archivist, Facility Rentals, National History Day Coordinator, Cultural Trust Administrator (part time)
- Possible elimination of as many as 20-25 temporary positions providing support for museum exhibits, historic site seasonal staffing and security, programs targeted for elimination, and other duties



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Possible Reductions, continued:

- Reduced public programming at historic sites



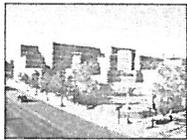
"Trail of Terror" at Montauk



White Catfish Camp at Western Historic Trails Center



Geocaching at Western Historic Trails Center



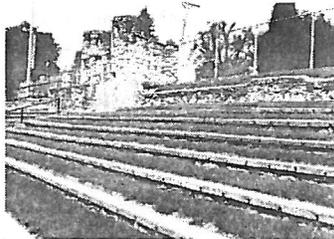
The Iowa Department of Cultural Affairs



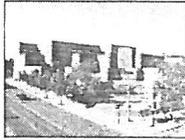
Additional Impacts in FY10:

1. Historic Site Preservation Grants eliminated
 - \$1 million in FY09
 - Sample grant: \$100,000 to Knoxville Alumni Association in Marion County to rehabilitate Knoxville's WPA Stadium

- essential in



- sites



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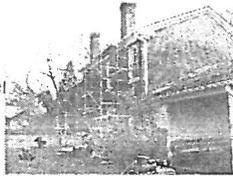


Additional Impacts in FY10, continued:

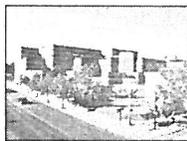
2. Routine Maintenance Funds (DAS Infrastructure Appropriation) eliminated

- Essential for maintaining the nine historic sites
- Example: Plum Grove, Iowa City (Home of Territorial Governor Robert Lucas): Repaired ceiling plaster damage caused by HVAC leak, tuckpointing to cure damaging moisture problem

• essential



• nine



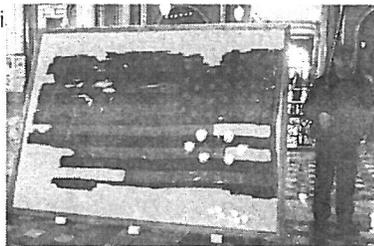
The Iowa Department of Cultural Affairs



Additional Impacts in FY10, continued:

3. Battle Flags Stabilization Project infrastructure appropriation eliminated

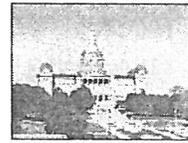
- \$220,000 in FY09
- essential



• es



The
Iowa Department of
Cultural Affairs



Thank you for your time.
Questions?